



Autauga County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 8,827.05

Earned Units

Teachers	508.85
Principals	12.00
Assitant Principals	12.50
Counselors	18.00
Librarians	14.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **568.35**

Salaries \$32,973,070

Fringe Benefits \$12,526,485

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$511,515
Technology	(\$500/unit)	\$284,175
Library Enhancement	(\$157.72/unit)	\$89,640
Professional Development	(\$100/unit)	\$56,835
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$662,031
Student Growth		\$0

Total Foundation Program **\$59,207,675**

Less: Local Funds \$8,642,940

Total State Allocation (Foundation Program) **\$50,564,735**

Additional State Appropriations

School Nurse	\$548,870
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$198,037

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Baldwin County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	30,752.70
<u>Earned Units</u>	
Teachers	1,772.74
Principals	43.00
Assitant Principals	38.00
Counselors	59.50
Librarians	47.50
Career Tech Director	5.00
Career Tech Counselors	2.00
<u>Total Units</u>	1,967.74
Salaries	\$115,522,164
Fringe Benefits	\$43,555,601
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$1,770,966
Technology (\$500/unit)	\$983,870
Library Enhancement (\$157.72/unit)	\$310,351
Professional Development (\$100/unit)	\$196,774
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$2,306,455
Student Growth	\$5,109,178
Total Foundation Program	\$211,661,532
Less: Local Funds	\$46,460,770
Total State Allocation (Foundation Program)	\$160,091,584
Additional State Appropriations	
School Nurse	\$1,734,651
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$748,578

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Barbour County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	694.15
<u>Earned Units</u>	
Teachers	39.51
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	2.50
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	47.76
Salaries	\$2,563,275
Fringe Benefits	\$1,008,881
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$42,984
Technology (\$500/unit)	\$23,880
Library Enhancement (\$157.72/unit)	\$7,532
Professional Development (\$100/unit)	\$4,776
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$52,061
Student Growth	\$287,960
Total Foundation Program	\$5,008,474
Less: Local Funds	\$1,273,580
Total State Allocation (Foundation Program)	\$3,446,934
Additional State Appropriations	
School Nurse	\$109,027
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$28,021

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bibb County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,938.05
<u>Earned Units</u>	
Teachers	171.00
Principals	8.00
Assitant Principals	2.50
Counselors	6.50
Librarians	6.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	197.50
Salaries	\$11,506,461
Fringe Benefits	\$4,337,723
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$177,750
Technology (\$500/unit)	\$98,750
Library Enhancement (\$157.72/unit)	\$31,149
Professional Development (\$100/unit)	\$19,750
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$220,354
Student Growth	\$0
Total Foundation Program	\$20,598,017
Less: Local Funds	\$1,780,880
Total State Allocation (Foundation Program)	\$18,817,137
Additional State Appropriations	
School Nurse	\$230,382
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$95,625

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Blount County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,435.35
<u>Earned Units</u>	
Teachers	429.50
Principals	14.00
Assitant Principals	8.50
Counselors	15.50
Librarians	14.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	485.50
Salaries	\$28,320,641
Fringe Benefits	\$10,723,299
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$436,950
Technology (\$500/unit)	\$242,750
Library Enhancement (\$157.72/unit)	\$76,572
Professional Development (\$100/unit)	\$48,550
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$557,654
Student Growth	\$0
Total Foundation Program	\$50,852,557
Less: Local Funds	\$3,951,520
Total State Allocation (Foundation Program)	\$46,901,037
Additional State Appropriations	
School Nurse	\$473,603
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$212,012

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bullock County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,382.50
<u>Earned Units</u>	
Teachers	79.39
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	91.89
Salaries	\$5,623,278
Fringe Benefits	\$2,085,813
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$82,701
Technology (\$500/unit)	\$45,945
Library Enhancement (\$157.72/unit)	\$14,493
Professional Development (\$100/unit)	\$9,189
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$103,687
Student Growth	\$0
Total Foundation Program	\$9,922,051
Less: Local Funds	\$937,670
Total State Allocation (Foundation Program)	\$8,984,381
Additional State Appropriations	
School Nurse	\$146,254
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$55,829

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Butler County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,762.35
<u>Earned Units</u>	
Teachers	159.51
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	183.51
Salaries	\$10,998,082
Fringe Benefits	\$4,113,611
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$165,159
Technology (\$500/unit)	\$91,755
Library Enhancement (\$157.72/unit)	\$28,943
Professional Development (\$100/unit)	\$18,351
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$207,176
Student Growth	\$0
Total Foundation Program	\$19,531,217
Less: Local Funds	\$2,497,610
Total State Allocation (Foundation Program)	\$17,033,607
Additional State Appropriations	
School Nurse	\$220,879
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$111,414

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Calhoun County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,743.95
<u>Earned Units</u>	
Teachers	447.56
Principals	17.00
Assitant Principals	7.50
Counselors	16.00
Librarians	17.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	509.06
Salaries	\$30,021,040
Fringe Benefits	\$11,336,650
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$458,154
Technology (\$500/unit)	\$254,530
Library Enhancement (\$157.72/unit)	\$80,289
Professional Development (\$100/unit)	\$50,906
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$580,796
Student Growth	\$0
Total Foundation Program	\$53,623,612
Less: Local Funds	\$4,396,550
Total State Allocation (Foundation Program)	\$49,227,062
Additional State Appropriations	
School Nurse	\$490,293
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$230,836

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chambers County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,160.60
<u>Earned Units</u>	
Teachers	182.46
Principals	11.00
Assitant Principals	2.00
Counselors	7.50
Librarians	7.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	213.46
Salaries	\$12,657,740
Fringe Benefits	\$4,759,960
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$192,114
Technology (\$500/unit)	\$106,730
Library Enhancement (\$157.72/unit)	\$33,665
Professional Development (\$100/unit)	\$21,346
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$237,045
Student Growth	\$0
Total Foundation Program	\$22,554,572
Less: Local Funds	\$3,941,870
Total State Allocation (Foundation Program)	\$18,612,702
Additional State Appropriations	
School Nurse	\$242,417
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$91,726

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cherokee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,733.75

Earned Units

Teachers	216.50
Principals	7.00
Assitant Principals	5.50
Counselors	9.00
Librarians	7.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **249.00**

Salaries \$14,979,680

Fringe Benefits \$5,591,039

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$224,100
Technology	(\$500/unit)	\$124,500
Library Enhancement	(\$157.72/unit)	\$39,274
Professional Development	(\$100/unit)	\$24,900
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$280,032
Student Growth		\$0

Total Foundation Program **\$26,566,378**

Less: Local Funds \$3,021,760

Total State Allocation (Foundation Program) **\$23,544,618**

Additional State Appropriations

School Nurse	\$273,414
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$116,800

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chilton County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,348.05
<u>Earned Units</u>	
Teachers	423.17
Principals	12.00
Assitant Principals	10.50
Counselors	16.50
Librarians	12.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	478.17
Salaries	\$27,696,542
Fringe Benefits	\$10,529,889
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$430,353
Technology (\$500/unit)	\$239,085
Library Enhancement (\$157.72/unit)	\$75,418
Professional Development (\$100/unit)	\$47,817
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$551,104
Student Growth	\$0
Total Foundation Program	\$49,753,605
Less: Local Funds	\$4,693,570
Total State Allocation (Foundation Program)	\$45,060,035
Additional State Appropriations	
School Nurse	\$468,882
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$248,555

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Choctaw County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,012.90

Earned Units

Teachers	58.65
Principals	4.00
Assitant Principals	.00
Counselors	2.00
Librarians	2.50
Career Tech Director	.50
Career Tech Counselors	.00

Total Units 67.65

Salaries \$3,967,184

Fringe Benefits \$1,491,361

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$60,885
Technology	(\$500/unit)	\$33,825
Library Enhancement	(\$157.72/unit)	\$10,669
Professional Development	(\$100/unit)	\$6,765
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$75,968
Student Growth		\$0

Total Foundation Program \$7,087,371

Less: Local Funds \$3,136,060

Total State Allocation (Foundation Program) \$3,951,311

Additional State Appropriations

School Nurse	\$126,265
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$39,568

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Clarke County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,160.25
<u>Earned Units</u>	
Teachers	124.94
Principals	7.00
Assitant Principals	1.50
Counselors	5.00
Librarians	6.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	147.94
Salaries	\$9,188,983
Fringe Benefits	\$3,390,634
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$133,146
Technology (\$500/unit)	\$73,970
Library Enhancement (\$157.72/unit)	\$23,332
Professional Development (\$100/unit)	\$14,794
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$162,020
Student Growth	\$0
Total Foundation Program	\$16,137,498
Less: Local Funds	\$2,968,990
Total State Allocation (Foundation Program)	\$13,168,508
Additional State Appropriations	
School Nurse	\$188,316
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$72,132

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Clay County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,791.65
<u>Earned Units</u>	
Teachers	103.20
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	116.70
Salaries	\$7,099,907
Fringe Benefits	\$2,637,909
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$105,030
Technology (\$500/unit)	\$58,350
Library Enhancement (\$157.72/unit)	\$18,407
Professional Development (\$100/unit)	\$11,670
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$134,374
Student Growth	\$0
Total Foundation Program	\$12,550,960
Less: Local Funds	\$826,610
Total State Allocation (Foundation Program)	\$11,724,350
Additional State Appropriations	
School Nurse	\$168,381
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$59,107

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cleburne County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,378.45
<u>Earned Units</u>	
Teachers	137.56
Principals	7.00
Assitant Principals	2.50
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	162.06
Salaries	\$9,862,535
Fringe Benefits	\$3,660,415
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$145,854
Technology (\$500/unit)	\$81,030
Library Enhancement (\$157.72/unit)	\$25,561
Professional Development (\$100/unit)	\$16,206
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$178,384
Student Growth	\$0
Total Foundation Program	\$17,421,312
Less: Local Funds	\$1,351,410
Total State Allocation (Foundation Program)	\$16,069,902
Additional State Appropriations	
School Nurse	\$200,117
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$67,431

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Coffee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		2,656.95
<u>Earned Units</u>		
Teachers		153.66
Principals		4.00
Assitant Principals		4.50
Counselors		6.50
Librarians		4.00
Career Tech Director		1.75
Career Tech Counselors		.00
<u>Total Units</u>		174.41
Salaries		\$9,947,523
Fringe Benefits		\$3,803,468
Classroom Instructional Support		
Teacher Materials and Supplies	(\$900/unit)	\$156,969
Technology	(\$500/unit)	\$87,205
Library Enhancement	(\$157.72/unit)	\$27,508
Professional Development	(\$100/unit)	\$17,441
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$199,272
Student Growth		\$1,410,678
Total Foundation Program		\$19,364,404
Less: Local Funds		\$1,848,000
Total State Allocation (Foundation Program)		\$16,105,726
Additional State Appropriations		
School Nurse		\$215,178
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$66,839
At Risk		\$79,626

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Colbert County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,472.80

Earned Units

Teachers	142.78
Principals	8.00
Assitant Principals	1.00
Counselors	5.00
Librarians	6.00
Career Tech Director	1.75
Career Tech Counselors	.00

Total Units **164.53**

Salaries \$9,806,661

Fringe Benefits \$3,674,753

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$148,077
Technology	(\$500/unit)	\$82,265
Library Enhancement	(\$157.72/unit)	\$25,949
Professional Development	(\$100/unit)	\$16,453
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$185,460
Student Growth		\$0

Total Foundation Program **\$17,443,546**

Less: Local Funds \$3,321,370

Total State Allocation (Foundation Program) **\$14,122,176**

Additional State Appropriations

School Nurse	\$205,219
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$78,458

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Conecuh County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,372.60
<u>Earned Units</u>	
Teachers	78.97
Principals	7.00
Assitant Principals	1.00
Counselors	4.50
Librarians	5.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	98.47
Salaries	\$6,041,792
Fringe Benefits	\$2,236,889
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$88,623
Technology (\$500/unit)	\$49,235
Library Enhancement (\$157.72/unit)	\$15,531
Professional Development (\$100/unit)	\$9,847
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$102,945
Student Growth	\$0
Total Foundation Program	\$10,641,938
Less: Local Funds	\$316,340
Total State Allocation (Foundation Program)	\$10,325,598
Additional State Appropriations	
School Nurse	\$145,718
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$47,510

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Coosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	770.90
<u>Earned Units</u>	
Teachers	44.44
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	52.44
Salaries	\$3,160,937
Fringe Benefits	\$1,178,932
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$47,196
Technology (\$500/unit)	\$26,220
Library Enhancement (\$157.72/unit)	\$8,270
Professional Development (\$100/unit)	\$5,244
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$57,818
Student Growth	\$0
Total Foundation Program	\$5,601,410
Less: Local Funds	\$1,852,870
Total State Allocation (Foundation Program)	\$3,748,540
Additional State Appropriations	
School Nurse	\$113,177
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$26,650

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Covington County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,791.10

Earned Units

Teachers	161.59
Principals	8.00
Assitant Principals	2.50
Counselors	6.50
Librarians	7.00
Career Tech Director	1.50
Career Tech Counselors	.00

Total Units **187.09**

Salaries \$11,144,413

Fringe Benefits \$4,186,598

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$168,381
Technology	(\$500/unit)	\$93,545
Library Enhancement	(\$157.72/unit)	\$29,508
Professional Development	(\$100/unit)	\$18,709
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$209,334
Student Growth		\$0

Total Foundation Program **\$19,834,869**

Less: Local Funds \$2,480,650

Total State Allocation (Foundation Program) **\$17,354,219**

Additional State Appropriations

School Nurse	\$222,433
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$84,073

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Crenshaw County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,150.35

Earned Units

Teachers	124.30
Principals	3.00
Assitant Principals	4.00
Counselors	5.50
Librarians	3.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **142.80**

Salaries \$8,395,415

Fringe Benefits \$3,177,062

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$128,520
Technology	(\$500/unit)	\$71,400
Library Enhancement	(\$157.72/unit)	\$22,522
Professional Development	(\$100/unit)	\$14,280
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$161,276
Student Growth		\$0

Total Foundation Program **\$15,011,630**

Less: Local Funds \$1,709,270

Total State Allocation (Foundation Program) **\$13,302,360**

Additional State Appropriations

School Nurse	\$187,780
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$66,076

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cullman County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 9,337.55

Earned Units

Teachers	541.62
Principals	25.00
Assitant Principals	9.00
Counselors	22.00
Librarians	23.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 625.12

Salaries \$38,265,216

Fringe Benefits \$14,200,635

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$562,608
Technology	(\$500/unit)	\$312,560
Library Enhancement	(\$157.72/unit)	\$98,594
Professional Development	(\$100/unit)	\$62,512
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$700,319
Student Growth		\$986,828

Total Foundation Program \$68,502,207

Less: Local Funds \$7,115,750

Total State Allocation (Foundation Program) \$60,399,629

Additional State Appropriations

School Nurse	\$576,478
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$257,151

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,143.30

Earned Units

Teachers	182.12
Principals	7.00
Assitant Principals	3.00
Counselors	6.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **208.62**

Salaries \$12,426,405

Fringe Benefits \$4,665,837

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$187,758
Technology	(\$500/unit)	\$104,310
Library Enhancement	(\$157.72/unit)	\$32,904
Professional Development	(\$100/unit)	\$20,862
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$235,749
Student Growth		\$0

Total Foundation Program **\$22,116,723**

Less: Local Funds \$2,020,440

Total State Allocation (Foundation Program) **\$20,096,283**

Additional State Appropriations

School Nurse	\$241,481
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$93,231

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dallas County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,507.45

Earned Units

Teachers	143.83
Principals	11.00
Assitant Principals	1.00
Counselors	6.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 172.33

Salaries \$9,995,130

Fringe Benefits \$3,798,708

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$155,097
Technology	(\$500/unit)	\$86,165
Library Enhancement	(\$157.72/unit)	\$27,181
Professional Development	(\$100/unit)	\$17,233
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$188,060
Student Growth		\$0

Total Foundation Program \$17,937,617

Less: Local Funds \$2,388,380

Total State Allocation (Foundation Program) \$15,549,237

Additional State Appropriations

School Nurse	\$207,093
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$99,722

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



DeKalb County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 8,307.05

Earned Units

Teachers	480.14
Principals	12.00
Assitant Principals	13.00
Counselors	19.00
Librarians	13.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **541.14**

Salaries \$32,545,068

Fringe Benefits \$12,168,015

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$487,026
Technology	(\$500/unit)	\$270,570
Library Enhancement	(\$157.72/unit)	\$85,350
Professional Development	(\$100/unit)	\$54,114
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$623,030
Student Growth		\$0

Total Foundation Program **\$57,757,616**

Less: Local Funds \$4,075,930

Total State Allocation (Foundation Program) **\$53,681,686**

Additional State Appropriations

School Nurse	\$520,747
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$279,275

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Elmore County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	11,336.65
<u>Earned Units</u>	
Teachers	653.07
Principals	15.00
Assitant Principals	16.50
Counselors	24.00
Librarians	18.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	729.57
Salaries	\$42,575,924
Fringe Benefits	\$16,119,715
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$656,613
Technology (\$500/unit)	\$364,785
Library Enhancement (\$157.72/unit)	\$115,069
Professional Development (\$100/unit)	\$72,957
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$850,252
Student Growth	\$887,498
Total Foundation Program	\$77,180,175
Less: Local Funds	\$10,819,770
Total State Allocation (Foundation Program)	\$65,472,907
Additional State Appropriations	
School Nurse	\$684,593
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$296,471

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Escambia County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,029.45

Earned Units

Teachers	234.51
Principals	10.00
Assitant Principals	3.00
Counselors	8.00
Librarians	9.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **269.01**

Salaries \$15,613,274

Fringe Benefits \$5,898,049

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$242,109
Technology	(\$500/unit)	\$134,505
Library Enhancement	(\$157.72/unit)	\$42,429
Professional Development	(\$100/unit)	\$26,901
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$302,210
Student Growth		\$0

Total Foundation Program **\$27,988,475**

Less: Local Funds \$4,273,460

Total State Allocation (Foundation Program) **\$23,715,015**

Additional State Appropriations

School Nurse	\$289,406
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$123,639

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Etowah County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	8,277.30
<u>Earned Units</u>	
Teachers	479.58
Principals	21.00
Assitant Principals	8.50
Counselors	19.00
Librarians	19.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	551.08
Salaries	\$33,432,946
Fringe Benefits	\$12,453,190
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$495,972
Technology (\$500/unit)	\$275,540
Library Enhancement (\$157.72/unit)	\$86,916
Professional Development (\$100/unit)	\$55,108
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$620,800
Student Growth	\$0
Total Foundation Program	\$59,156,603
Less: Local Funds	\$5,436,370
Total State Allocation (Foundation Program)	\$53,720,233
Additional State Appropriations	
School Nurse	\$519,138
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$221,034

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fayette County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,087.95
<u>Earned Units</u>	
Teachers	121.17
Principals	6.00
Assitant Principals	1.50
Counselors	4.50
Librarians	5.50
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	139.92
Salaries	\$8,139,590
Fringe Benefits	\$3,077,819
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$125,928
Technology (\$500/unit)	\$69,960
Library Enhancement (\$157.72/unit)	\$22,069
Professional Development (\$100/unit)	\$13,992
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$156,598
Student Growth	\$0
Total Foundation Program	\$14,585,777
Less: Local Funds	\$1,618,260
Total State Allocation (Foundation Program)	\$12,967,517
Additional State Appropriations	
School Nurse	\$184,406
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$67,411

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Franklin County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,465.60

Earned Units

Teachers	199.66
Principals	9.00
Assitant Principals	3.00
Counselors	7.50
Librarians	8.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 231.66

Salaries \$14,052,746

Fringe Benefits \$5,224,100

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$208,494
Technology	(\$500/unit)	\$115,830
Library Enhancement	(\$157.72/unit)	\$36,536
Professional Development	(\$100/unit)	\$23,166
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$259,920
Student Growth		\$0

Total Foundation Program \$24,854,363

Less: Local Funds \$2,067,340

Total State Allocation (Foundation Program) \$22,787,023

Additional State Appropriations

School Nurse	\$258,912
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$104,656

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Geneva County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,615.25
<u>Earned Units</u>	
Teachers	151.30
Principals	9.00
Assitant Principals	1.50
Counselors	6.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	177.80
Salaries	\$10,549,266
Fringe Benefits	\$3,963,746
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$160,020
Technology (\$500/unit)	\$88,900
Library Enhancement (\$157.72/unit)	\$28,042
Professional Development (\$100/unit)	\$17,780
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$196,144
Student Growth	\$67,622
Total Foundation Program	\$18,858,056
Less: Local Funds	\$1,489,610
Total State Allocation (Foundation Program)	\$17,300,824
Additional State Appropriations	
School Nurse	\$212,923
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$83,346

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Greene County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	889.25
<u>Earned Units</u>	
Teachers	51.98
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	63.48
Salaries	\$3,790,897
Fringe Benefits	\$1,420,971
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$57,132
Technology (\$500/unit)	\$31,740
Library Enhancement (\$157.72/unit)	\$10,011
Professional Development (\$100/unit)	\$6,348
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$66,695
Student Growth	\$0
Total Foundation Program	\$6,735,702
Less: Local Funds	\$1,495,240
Total State Allocation (Foundation Program)	\$5,240,462
Additional State Appropriations	
School Nurse	\$119,578
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$35,022

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,202.20

Earned Units

Teachers	127.51
Principals	6.00
Assitant Principals	2.00
Counselors	5.00
Librarians	5.50
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units **148.01**

Salaries \$8,554,176

Fringe Benefits \$3,251,205

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$133,209
Technology	(\$500/unit)	\$74,005
Library Enhancement	(\$157.72/unit)	\$23,344
Professional Development	(\$100/unit)	\$14,801
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$165,165
Student Growth		\$0

Total Foundation Program **\$15,368,014**

Less: Local Funds \$1,621,700

Total State Allocation (Foundation Program) **\$13,746,314**

Additional State Appropriations

School Nurse	\$190,585
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,839
At Risk	\$87,082

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Henry County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,386.45
<u>Earned Units</u>	
Teachers	137.65
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	157.90
Salaries	\$9,325,419
Fringe Benefits	\$3,512,865
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$142,110
Technology (\$500/unit)	\$78,950
Library Enhancement (\$157.72/unit)	\$24,905
Professional Development (\$100/unit)	\$15,790
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$178,984
Student Growth	\$0
Total Foundation Program	\$16,641,757
Less: Local Funds	\$1,935,660
Total State Allocation (Foundation Program)	\$14,706,097
Additional State Appropriations	
School Nurse	\$200,549
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$62,753

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Houston County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,394.85
<u>Earned Units</u>	
Teachers	369.36
Principals	13.00
Assitant Principals	7.50
Counselors	14.00
Librarians	13.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	420.86
Salaries	\$25,072,169
Fringe Benefits	\$9,408,680
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$378,774
Technology (\$500/unit)	\$210,430
Library Enhancement (\$157.72/unit)	\$66,378
Professional Development (\$100/unit)	\$42,086
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$479,616
Student Growth	\$319,344
Total Foundation Program	\$44,940,364
Less: Local Funds	\$6,380,200
Total State Allocation (Foundation Program)	\$38,240,820
Additional State Appropriations	
School Nurse	\$417,331
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$168,715

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jackson County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,876.30

Earned Units

Teachers	281.78
Principals	16.00
Assitant Principals	5.50
Counselors	13.50
Librarians	12.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **332.78**

Salaries \$17,853,456

Fringe Benefits \$7,053,132

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$299,502
Technology	(\$500/unit)	\$166,390
Library Enhancement	(\$157.72/unit)	\$52,489
Professional Development	(\$100/unit)	\$33,278
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$365,722
Student Growth		\$0

Total Foundation Program **\$32,911,050**

Less: Local Funds \$4,263,830

Total State Allocation (Foundation Program) **\$28,647,220**

Additional State Appropriations

School Nurse	\$335,205
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$133,896

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jefferson County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 34,875.00

Earned Units

Teachers	2,001.75
Principals	55.00
Assitant Principals	43.50
Counselors	71.00
Librarians	60.50
Career Tech Director	5.00
Career Tech Counselors	2.00

Total Units 2,238.75

Salaries \$131,628,919

Fringe Benefits \$49,608,462

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$2,014,875
Technology	(\$500/unit)	\$1,119,375
Library Enhancement	(\$157.72/unit)	\$353,096
Professional Development	(\$100/unit)	\$223,875
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$2,615,630
Student Growth		\$0

Total Foundation Program \$235,241,998

Less: Local Funds \$30,577,350

Total State Allocation (Foundation Program) \$204,664,648

Additional State Appropriations

School Nurse	\$1,957,592
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$1,120,905

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lamar County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,112.35
<u>Earned Units</u>	
Teachers	122.42
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	141.42
Salaries	\$8,552,604
Fringe Benefits	\$3,177,876
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$127,278
Technology (\$500/unit)	\$70,710
Library Enhancement (\$157.72/unit)	\$22,304
Professional Development (\$100/unit)	\$14,142
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$158,427
Student Growth	\$0
Total Foundation Program	\$15,135,106
Less: Local Funds	\$1,653,840
Total State Allocation (Foundation Program)	\$13,481,266
Additional State Appropriations	
School Nurse	\$185,725
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$63,526

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lauderdale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 7,715.90

Earned Units

Teachers	446.19
Principals	9.00
Assitant Principals	12.00
Counselors	16.50
Librarians	13.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **500.69**

Salaries \$29,277,512

Fringe Benefits \$11,090,855

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$450,621
Technology	(\$500/unit)	\$250,345
Library Enhancement	(\$157.72/unit)	\$78,969
Professional Development	(\$100/unit)	\$50,069
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$578,695
Student Growth		\$0

Total Foundation Program **\$52,440,059**

Less: Local Funds \$5,163,300

Total State Allocation (Foundation Program) **\$47,276,759**

Additional State Appropriations

School Nurse	\$488,776
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$220,691

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lawrence County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,572.80

Earned Units

Teachers	264.48
Principals	12.00
Assitant Principals	4.50
Counselors	10.50
Librarians	10.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **304.48**

Salaries \$17,622,936

Fringe Benefits \$6,691,154

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$274,032
Technology	(\$500/unit)	\$152,240
Library Enhancement	(\$157.72/unit)	\$48,021
Professional Development	(\$100/unit)	\$30,448
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$342,962
Student Growth		\$123,596

Total Foundation Program **\$31,769,779**

Less: Local Funds \$2,359,660

Total State Allocation (Foundation Program) **\$29,286,523**

Additional State Appropriations

School Nurse	\$318,791
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$138,983

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	8,940.65
<u>Earned Units</u>	
Teachers	514.60
Principals	14.00
Assitant Principals	11.50
Counselors	18.50
Librarians	14.50
Career Tech Director	3.00
Career Tech Counselors	.00
<u>Total Units</u>	576.10
Salaries	\$33,693,107
Fringe Benefits	\$12,732,448
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$518,490
Technology (\$500/unit)	\$288,050
Library Enhancement (\$157.72/unit)	\$90,863
Professional Development (\$100/unit)	\$57,610
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$670,549
Student Growth	\$0
Total Foundation Program	\$60,320,089
Less: Local Funds	\$6,688,850
Total State Allocation (Foundation Program)	\$53,631,239
Additional State Appropriations	
School Nurse	\$555,013
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$260,132

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Limestone County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 14,580.70

Earned Units

Teachers	834.59
Principals	16.00
Assitant Principals	30.50
Counselors	19.50
Librarians	17.50
Career Tech Director	4.00
Career Tech Counselors	1.00

Total Units **923.09**

Salaries \$55,430,671

Fringe Benefits \$20,795,431

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$830,781
Technology	(\$500/unit)	\$461,545
Library Enhancement	(\$157.72/unit)	\$145,591
Professional Development	(\$100/unit)	\$92,309
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,093,556
Student Growth		\$3,407,434

Total Foundation Program **\$101,915,996**

Less: Local Funds \$6,158,840

Total State Allocation (Foundation Program) **\$92,349,722**

Additional State Appropriations

School Nurse	\$860,038
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$415,102

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lowndes County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,154.90

Earned Units

Teachers	66.13
Principals	7.00
Assitant Principals	.00
Counselors	3.50
Librarians	3.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **83.13**

Salaries \$4,959,008

Fringe Benefits \$1,856,652

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$74,817
Technology	(\$500/unit)	\$41,565
Library Enhancement	(\$157.72/unit)	\$13,111
Professional Development	(\$100/unit)	\$8,313
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$86,617
Student Growth		\$0

Total Foundation Program **\$8,810,469**

Less: Local Funds \$1,259,110

Total State Allocation (Foundation Program) **\$7,551,359**

Additional State Appropriations

School Nurse	\$133,945
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$49,806

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Macon County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,783.70
<u>Earned Units</u>	
Teachers	102.42
Principals	6.00
Assitant Principals	2.00
Counselors	5.00
Librarians	5.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	123.92
Salaries	\$7,176,992
Fringe Benefits	\$2,729,880
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$111,528
Technology (\$500/unit)	\$61,960
Library Enhancement (\$157.72/unit)	\$19,545
Professional Development (\$100/unit)	\$12,392
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$133,777
Student Growth	\$0
Total Foundation Program	\$12,885,149
Less: Local Funds	\$1,347,500
Total State Allocation (Foundation Program)	\$11,537,649
Additional State Appropriations	
School Nurse	\$167,951
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$68,380

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Madison County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	19,108.26
<u>Earned Units</u>	
Teachers	1,098.30
Principals	28.00
Assitant Principals	24.50
Counselors	38.50
Librarians	32.00
Career Tech Director	4.00
Career Tech Counselors	1.00
<u>Total Units</u>	1,226.30
Salaries	\$72,534,588
Fringe Benefits	\$27,275,934
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$1,103,670
Technology (\$500/unit)	\$613,150
Library Enhancement (\$157.72/unit)	\$193,413
Professional Development (\$100/unit)	\$122,630
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$1,433,123
Student Growth	\$1,719,733
Total Foundation Program	\$131,112,263
Less: Local Funds	\$13,251,290
Total State Allocation (Foundation Program)	\$116,141,240
Additional State Appropriations	
School Nurse	\$1,104,897
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$424,103

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marengo County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	910.35
<u>Earned Units</u>	
Teachers	52.72
Principals	3.00
Assitant Principals	1.00
Counselors	3.50
Librarians	3.00
Career Tech Director	1.50
Career Tech Counselors	.00
<u>Total Units</u>	64.72
Salaries	\$3,797,403
Fringe Benefits	\$1,420,568
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$58,248
Technology (\$500/unit)	\$32,360
Library Enhancement (\$157.72/unit)	\$10,208
Professional Development (\$100/unit)	\$6,472
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$68,277
Student Growth	\$0
Total Foundation Program	\$6,771,852
Less: Local Funds	\$1,483,350
Total State Allocation (Foundation Program)	\$5,288,502
Additional State Appropriations	
School Nurse	\$120,719
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$27,820

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marion County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,252.60
<u>Earned Units</u>	
Teachers	189.40
Principals	10.00
Assitant Principals	2.00
Counselors	7.00
Librarians	7.50
Career Tech Director	2.75
Career Tech Counselors	.00
<u>Total Units</u>	218.65
Salaries	\$13,067,178
Fringe Benefits	\$4,893,966
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$196,785
Technology (\$500/unit)	\$109,325
Library Enhancement (\$157.72/unit)	\$34,485
Professional Development (\$100/unit)	\$21,865
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$243,944
Student Growth	\$273,723
Total Foundation Program	\$23,497,773
Less: Local Funds	\$2,513,150
Total State Allocation (Foundation Program)	\$20,710,900
Additional State Appropriations	
School Nurse	\$247,392
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$98,170

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marshall County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	5,570.25
<u>Earned Units</u>	
Teachers	322.66
Principals	12.00
Assitant Principals	5.50
Counselors	11.50
Librarians	11.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	365.66
Salaries	\$21,143,035
Fringe Benefits	\$8,038,433
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$329,094
Technology (\$500/unit)	\$182,830
Library Enhancement (\$157.72/unit)	\$57,672
Professional Development (\$100/unit)	\$36,566
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$417,769
Student Growth	\$149,157
Total Foundation Program	\$38,141,870
Less: Local Funds	\$4,582,180
Total State Allocation (Foundation Program)	\$33,410,533
Additional State Appropriations	
School Nurse	\$372,735
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$159,680

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Mobile County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 49,923.30

Earned Units

Teachers	2,891.08
Principals	83.00
Assitant Principals	54.00
Counselors	92.50
Librarians	89.50
Career Tech Director	7.00
Career Tech Counselors	3.00

Total Units 3,220.08

Salaries \$185,471,579

Fringe Benefits \$70,603,666

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$2,898,072
Technology	(\$500/unit)	\$1,610,040
Library Enhancement	(\$157.72/unit)	\$507,869
Professional Development	(\$100/unit)	\$322,008
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$3,744,256
Student Growth		\$0

Total Foundation Program \$333,734,255

Less: Local Funds \$57,578,050

Total State Allocation (Foundation Program) \$276,156,205

Additional State Appropriations

School Nurse	\$2,771,433
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$1,558,457

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Monroe County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,036.25

Earned Units

Teachers	174.28
Principals	7.00
Assitant Principals	3.50
Counselors	7.50
Librarians	6.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **202.78**

Salaries \$11,718,224

Fringe Benefits \$4,462,818

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$182,502
Technology	(\$500/unit)	\$101,390
Library Enhancement	(\$157.72/unit)	\$31,982
Professional Development	(\$100/unit)	\$20,278
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$227,720
Student Growth		\$0

Total Foundation Program **\$21,063,440**

Less: Local Funds \$3,115,800

Total State Allocation (Foundation Program) **\$17,947,640**

Additional State Appropriations

School Nurse	\$235,692
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$98,179

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Montgomery County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 26,381.55

Earned Units

Teachers	1,530.06
Principals	50.00
Assitant Principals	26.50
Counselors	52.00
Librarians	50.00
Career Tech Director	5.00
Career Tech Counselors	2.00

Total Units 1,715.56

Salaries \$99,277,777

Fringe Benefits \$37,787,742

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$1,544,004
Technology	(\$500/unit)	\$857,780
Library Enhancement	(\$157.72/unit)	\$270,582
Professional Development	(\$100/unit)	\$171,556
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,978,623
Student Growth		\$0

Total Foundation Program \$178,423,663

Less: Local Funds \$27,767,490

Total State Allocation (Foundation Program) \$150,656,173

Additional State Appropriations

School Nurse	\$1,498,250
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$947,906

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Morgan County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 7,256.50

Earned Units

Teachers	419.73
Principals	17.00
Assitant Principals	6.00
Counselors	14.50
Librarians	16.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 477.73

Salaries \$28,221,924

Fringe Benefits \$10,635,835

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$429,957
Technology	(\$500/unit)	\$238,865
Library Enhancement	(\$157.72/unit)	\$75,348
Professional Development	(\$100/unit)	\$47,773
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$544,239
Student Growth		\$0

Total Foundation Program \$50,367,965

Less: Local Funds \$8,893,490

Total State Allocation (Foundation Program) \$41,474,475

Additional State Appropriations

School Nurse	\$463,931
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$192,318

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Perry County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,030.65
<u>Earned Units</u>	
Teachers	58.83
Principals	2.00
Assitant Principals	1.50
Counselors	2.50
Librarians	2.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	68.58
Salaries	\$4,211,991
Fringe Benefits	\$1,562,617
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$61,722
Technology (\$500/unit)	\$34,290
Library Enhancement (\$157.72/unit)	\$10,816
Professional Development (\$100/unit)	\$6,858
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$77,299
Student Growth	\$0
Total Foundation Program	\$7,426,114
Less: Local Funds	\$908,550
Total State Allocation (Foundation Program)	\$6,517,564
Additional State Appropriations	
School Nurse	\$127,225
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$43,820

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pickens County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,279.65

Earned Units

Teachers	131.46
Principals	6.00
Assitant Principals	2.50
Counselors	5.50
Librarians	5.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **153.96**

Salaries \$9,457,057

Fringe Benefits \$3,493,124

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$138,564
Technology	(\$500/unit)	\$76,980
Library Enhancement	(\$157.72/unit)	\$24,283
Professional Development	(\$100/unit)	\$15,396
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$170,975
Student Growth		\$0

Total Foundation Program **\$16,655,204**

Less: Local Funds \$1,773,960

Total State Allocation (Foundation Program) **\$14,881,244**

Additional State Appropriations

School Nurse	\$194,773
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$86,970

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pike County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,062.40

Earned Units

Teachers	119.01
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **136.51**

Salaries \$8,126,481

Fringe Benefits \$3,046,749

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$122,859
Technology	(\$500/unit)	\$68,255
Library Enhancement	(\$157.72/unit)	\$21,530
Professional Development	(\$100/unit)	\$13,651
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$154,681
Student Growth		\$0

Total Foundation Program **\$14,461,404**

Less: Local Funds \$1,787,490

Total State Allocation (Foundation Program) **\$12,673,914**

Additional State Appropriations

School Nurse	\$183,024
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$64,563

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Randolph County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,954.35
<u>Earned Units</u>	
Teachers	113.32
Principals	7.00
Assitant Principals	1.50
Counselors	5.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	135.82
Salaries	\$8,473,482
Fringe Benefits	\$3,113,566
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$122,238
Technology (\$500/unit)	\$67,910
Library Enhancement (\$157.72/unit)	\$21,421
Professional Development (\$100/unit)	\$13,582
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$146,577
Student Growth	\$0
Total Foundation Program	\$14,851,281
Less: Local Funds	\$2,699,010
Total State Allocation (Foundation Program)	\$12,152,271
Additional State Appropriations	
School Nurse	\$177,180
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$66,282

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Russell County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,550.00
<u>Earned Units</u>	
Teachers	207.04
Principals	7.00
Assitant Principals	3.00
Counselors	6.50
Librarians	6.50
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	231.79
Salaries	\$13,339,257
Fringe Benefits	\$5,065,786
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$208,611
Technology (\$500/unit)	\$115,895
Library Enhancement (\$157.72/unit)	\$36,559
Professional Development (\$100/unit)	\$23,179
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$266,248
Student Growth	\$785,903
Total Foundation Program	\$24,777,777
Less: Local Funds	\$2,901,980
Total State Allocation (Foundation Program)	\$21,089,894
Additional State Appropriations	
School Nurse	\$263,476
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$102,040

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



St Clair County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 9,349.60

Earned Units

Teachers	540.85
Principals	18.00
Assitant Principals	11.50
Counselors	20.50
Librarians	17.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **612.35**

Salaries \$36,615,840

Fringe Benefits \$13,715,769

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$551,115
Technology	(\$500/unit)	\$306,175
Library Enhancement	(\$157.72/unit)	\$96,581
Professional Development	(\$100/unit)	\$61,235
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$701,220
Student Growth		\$649,688

Total Foundation Program **\$65,738,598**

Less: Local Funds \$6,784,820

Total State Allocation (Foundation Program) **\$58,304,090**

Additional State Appropriations

School Nurse	\$577,130
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$264,015

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Shelby County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	20,839.50
<u>Earned Units</u>	
Teachers	1,199.96
Principals	29.00
Assitant Principals	27.00
Counselors	42.00
Librarians	35.00
Career Tech Director	4.00
Career Tech Counselors	1.00
<u>Total Units</u>	1,337.96
Salaries	\$78,677,146
Fringe Benefits	\$29,658,032
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$1,204,164
Technology (\$500/unit)	\$668,980
Library Enhancement (\$157.72/unit)	\$211,023
Professional Development (\$100/unit)	\$133,796
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$1,562,963
Student Growth	\$0
Total Foundation Program	\$140,610,104
Less: Local Funds	\$20,866,440
Total State Allocation (Foundation Program)	\$119,743,664
Additional State Appropriations	
School Nurse	\$1,198,526
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$438,298

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Sumter County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,035.90

Earned Units

Teachers	60.07
Principals	4.00
Assitant Principals	.50
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 72.07

Salaries \$4,388,197

Fringe Benefits \$1,612,644

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$64,863
Technology	(\$500/unit)	\$36,035
Library Enhancement	(\$157.72/unit)	\$11,367
Professional Development	(\$100/unit)	\$7,207
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$77,693
Student Growth		\$0

Total Foundation Program \$7,732,852

Less: Local Funds \$1,365,960

Total State Allocation (Foundation Program) \$6,366,892

Additional State Appropriations

School Nurse	\$127,509
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$41,973

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Talladega County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,749.15
<u>Earned Units</u>	
Teachers	389.84
Principals	17.00
Assitant Principals	6.50
Counselors	15.00
Librarians	15.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	447.34
Salaries	\$25,933,898
Fringe Benefits	\$9,846,157
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$402,606
Technology (\$500/unit)	\$223,670
Library Enhancement (\$157.72/unit)	\$70,554
Professional Development (\$100/unit)	\$44,734
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$506,189
Student Growth	\$0
Total Foundation Program	\$46,554,628
Less: Local Funds	\$9,283,950
Total State Allocation (Foundation Program)	\$37,270,678
Additional State Appropriations	
School Nurse	\$436,492
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$239,143

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tallapoosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,703.05
<u>Earned Units</u>	
Teachers	156.25
Principals	5.00
Assitant Principals	2.50
Counselors	5.00
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	176.75
Salaries	\$10,431,278
Fringe Benefits	\$3,933,864
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$159,075
Technology (\$500/unit)	\$88,375
Library Enhancement (\$157.72/unit)	\$27,877
Professional Development (\$100/unit)	\$17,675
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$202,729
Student Growth	\$0
Total Foundation Program	\$18,625,047
Less: Local Funds	\$5,359,340
Total State Allocation (Foundation Program)	\$13,265,707
Additional State Appropriations	
School Nurse	\$217,672
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$89,532

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscaloosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 18,273.80

Earned Units

Teachers	1,060.78
Principals	34.00
Assitant Principals	17.50
Counselors	34.50
Librarians	35.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 1,185.78

Salaries \$67,871,110

Fringe Benefits \$25,893,777

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$1,067,202
Technology	(\$500/unit)	\$592,890
Library Enhancement	(\$157.72/unit)	\$187,019
Professional Development	(\$100/unit)	\$118,578
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,370,537
Student Growth		\$0

Total Foundation Program \$122,354,196

Less: Local Funds \$16,861,310

Total State Allocation (Foundation Program) \$105,492,886

Additional State Appropriations

School Nurse	\$1,059,768
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$498,839

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Walker County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,753.35
<u>Earned Units</u>	
Teachers	392.59
Principals	16.00
Assitant Principals	6.00
Counselors	14.00
Librarians	16.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	448.59
Salaries	\$26,439,315
Fringe Benefits	\$9,984,646
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$403,731
Technology (\$500/unit)	\$224,295
Library Enhancement (\$157.72/unit)	\$70,753
Professional Development (\$100/unit)	\$44,859
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$506,503
Student Growth	\$0
Total Foundation Program	\$47,227,542
Less: Local Funds	\$5,083,030
Total State Allocation (Foundation Program)	\$42,144,512
Additional State Appropriations	
School Nurse	\$436,720
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$221,647

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Washington County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,466.10

Earned Units

Teachers	142.79
Principals	7.00
Assitant Principals	2.50
Counselors	6.00
Librarians	6.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **168.29**

Salaries \$10,209,857

Fringe Benefits \$3,804,058

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$151,461
Technology	(\$500/unit)	\$84,145
Library Enhancement	(\$157.72/unit)	\$26,543
Professional Development	(\$100/unit)	\$16,829
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$184,958
Student Growth		\$0

Total Foundation Program **\$18,061,856**

Less: Local Funds \$3,995,070

Total State Allocation (Foundation Program) **\$14,066,786**

Additional State Appropriations

School Nurse	\$204,857
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$69,698

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Wilcox County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		1,211.75
<hr/>		
<u>Earned Units</u>		
Teachers		69.98
Principals		5.00
Assitant Principals		.50
Counselors		3.00
Librarians		3.50
Career Tech Director		.75
Career Tech Counselors		.00
		<hr/>
<u>Total Units</u>		82.73
<hr/>		
Salaries		\$4,777,523
Fringe Benefits		\$1,819,402
<hr/>		
Classroom Instructional Support		
Teacher Materials and Supplies	(\$900/unit)	\$74,457
Technology	(\$500/unit)	\$41,365
Library Enhancement	(\$157.72/unit)	\$13,048
Professional Development	(\$100/unit)	\$8,273
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$90,882
Student Growth		\$0
		<hr/>
Total Foundation Program		\$8,586,818
Less: Local Funds		\$1,490,900
		<hr/>
Total State Allocation (Foundation Program)		\$7,095,918
<hr/>		
Additional State Appropriations		
School Nurse		\$137,019
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$66,840
At Risk		\$51,992
		<hr/>

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Winston County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,200.75
<u>Earned Units</u>	
Teachers	127.87
Principals	9.00
Assitant Principals	2.00
Counselors	6.50
Librarians	7.50
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	156.87
Salaries	\$9,904,463
Fringe Benefits	\$3,638,054
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$141,183
Technology (\$500/unit)	\$78,435
Library Enhancement (\$157.72/unit)	\$24,742
Professional Development (\$100/unit)	\$15,687
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$165,057
Student Growth	\$0
Total Foundation Program	\$17,308,417
Less: Local Funds	\$2,886,140
Total State Allocation (Foundation Program)	\$14,422,277
Additional State Appropriations	
School Nurse	\$190,506
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$56,447

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Albertville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	5,777.15
<u>Earned Units</u>	
Teachers	335.16
Principals	6.00
Assitant Principals	7.50
Counselors	10.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	368.16
Salaries	\$21,150,711
Fringe Benefits	\$8,045,409
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$331,344
Technology (\$500/unit)	\$184,080
Library Enhancement (\$157.72/unit)	\$58,065
Professional Development (\$100/unit)	\$36,816
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$433,287
Student Growth	\$331,962
Total Foundation Program	\$38,412,231
Less: Local Funds	\$2,687,930
Total State Allocation (Foundation Program)	\$35,392,339
Additional State Appropriations	
School Nurse	\$383,925
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$158,762

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Alexander City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,826.55
<u>Earned Units</u>	
Teachers	163.96
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	184.21
Salaries	\$10,877,240
Fringe Benefits	\$4,099,403
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$165,789
Technology (\$500/unit)	\$92,105
Library Enhancement (\$157.72/unit)	\$29,054
Professional Development (\$100/unit)	\$18,421
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$211,992
Student Growth	\$0
Total Foundation Program	\$19,417,050
Less: Local Funds	\$2,698,800
Total State Allocation (Foundation Program)	\$16,718,250
Additional State Appropriations	
School Nurse	\$224,351
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$87,439

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Alabaster City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,210.65
<u>Earned Units</u>	
Teachers	357.09
Principals	5.00
Assitant Principals	10.50
Counselors	11.00
Librarians	7.00
Career Tech Director	1.67
Career Tech Counselors	.00
<u>Total Units</u>	392.26
Salaries	\$23,356,481
Fringe Benefits	\$8,761,970
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$353,034
Technology (\$500/unit)	\$196,130
Library Enhancement (\$157.72/unit)	\$61,867
Professional Development (\$100/unit)	\$39,226
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$465,800
Student Growth	\$0
Total Foundation Program	\$41,588,312
Less: Local Funds	\$4,424,060
Total State Allocation (Foundation Program)	\$37,164,252
Additional State Appropriations	
School Nurse	\$407,369
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$126,525

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Andalusia City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,759.05
 <u>Earned Units</u>	
Teachers	102.80
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	115.80
Salaries	\$6,602,843
Fringe Benefits	\$2,522,822
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$104,220
Technology (\$500/unit)	\$57,900
Library Enhancement (\$157.72/unit)	\$18,264
Professional Development (\$100/unit)	\$11,580
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$131,929
Student Growth	\$0
Total Foundation Program	\$11,915,705
Less: Local Funds	\$1,243,230
Total State Allocation (Foundation Program)	\$10,672,475
Additional State Appropriations	
School Nurse	\$166,618
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$49,424

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Anniston City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,750.55
<u>Earned Units</u>	
Teachers	102.32
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	4.50
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	118.32
Salaries	\$7,180,065
Fringe Benefits	\$2,673,067
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$106,488
Technology (\$500/unit)	\$59,160
Library Enhancement (\$157.72/unit)	\$18,661
Professional Development (\$100/unit)	\$11,832
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$131,291
Student Growth	\$0
Total Foundation Program	\$12,700,378
Less: Local Funds	\$3,107,440
Total State Allocation (Foundation Program)	\$9,592,938
Additional State Appropriations	
School Nurse	\$166,159
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$70,327

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

	NUMBER BY				
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	TOTAL EMPLOYEES
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Arab City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,510.10
<u>Earned Units</u>	
Teachers	145.24
Principals	4.00
Assitant Principals	3.50
Counselors	5.50
Librarians	4.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	162.99
Salaries	\$9,755,246
Fringe Benefits	\$3,642,711
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$146,691
Technology (\$500/unit)	\$81,495
Library Enhancement (\$157.72/unit)	\$25,707
Professional Development (\$100/unit)	\$16,299
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$188,258
Student Growth	\$0
Total Foundation Program	\$17,327,540
Less: Local Funds	\$1,127,650
Total State Allocation (Foundation Program)	\$16,199,890
Additional State Appropriations	
School Nurse	\$207,236
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$38,219

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Athens City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,619.65
<u>Earned Units</u>	
Teachers	267.21
Principals	8.00
Assitant Principals	5.50
Counselors	9.50
Librarians	9.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	299.96
Salaries	\$17,807,022
Fringe Benefits	\$6,683,666
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$269,964
Technology (\$500/unit)	\$149,980
Library Enhancement (\$157.72/unit)	\$47,310
Professional Development (\$100/unit)	\$29,996
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$346,473
Student Growth	\$895,586
Total Foundation Program	\$32,618,126
Less: Local Funds	\$3,342,400
Total State Allocation (Foundation Program)	\$28,380,140
Additional State Appropriations	
School Nurse	\$321,325
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$113,327

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Attalla City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,449.30
<u>Earned Units</u>	
Teachers	83.12
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	93.87
Salaries	\$5,778,419
Fringe Benefits	\$2,144,707
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$84,483
Technology (\$500/unit)	\$46,935
Library Enhancement (\$157.72/unit)	\$14,805
Professional Development (\$100/unit)	\$9,387
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$108,698
Student Growth	\$0
Total Foundation Program	\$10,186,546
Less: Local Funds	\$479,050
Total State Allocation (Foundation Program)	\$9,707,496
Additional State Appropriations	
School Nurse	\$149,866
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$52,690

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Auburn City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	9,245.30
<u>Earned Units</u>	
Teachers	535.46
Principals	13.00
Assitant Principals	11.00
Counselors	15.50
Librarians	15.00
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	591.96
Salaries	\$35,325,810
Fringe Benefits	\$13,207,431
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$532,764
Technology (\$500/unit)	\$295,980
Library Enhancement (\$157.72/unit)	\$93,363
Professional Development (\$100/unit)	\$59,196
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$693,399
Student Growth	\$1,887,914
Total Foundation Program	\$64,702,592
Less: Local Funds	\$12,832,590
Total State Allocation (Foundation Program)	\$49,982,088
Additional State Appropriations	
School Nurse	\$571,489
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$151,552

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bessemer City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,290.75
<u>Earned Units</u>	
Teachers	191.66
Principals	7.00
Assitant Principals	3.50
Counselors	7.00
Librarians	6.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	216.41
Salaries	\$12,917,252
Fringe Benefits	\$4,848,007
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$194,769
Technology (\$500/unit)	\$108,205
Library Enhancement (\$157.72/unit)	\$34,132
Professional Development (\$100/unit)	\$21,641
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$246,807
Student Growth	\$0
Total Foundation Program	\$22,979,610
Less: Local Funds	\$4,368,910
Total State Allocation (Foundation Program)	\$18,610,700
Additional State Appropriations	
School Nurse	\$249,456
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$130,578

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Birmingham City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 20,001.66

Earned Units

Teachers	1,162.47
Principals	42.00
Assitant Principals	17.00
Counselors	38.00
Librarians	41.00
Career Tech Director	3.00
Career Tech Counselors	.00

Total Units 1,303.47

Salaries \$75,900,855

Fringe Benefits \$28,756,574

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$1,173,123
Technology	(\$500/unit)	\$651,735
Library Enhancement	(\$157.72/unit)	\$205,585
Professional Development	(\$100/unit)	\$130,347
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,500,124
Student Growth		\$0

Total Foundation Program \$136,077,825

Less: Local Funds \$30,991,070

Total State Allocation (Foundation Program) \$105,086,755

Additional State Appropriations

School Nurse	\$1,153,214
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$777,351

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Boaz City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,332.95
<u>Earned Units</u>	
Teachers	135.08
Principals	5.00
Assitant Principals	2.50
Counselors	5.00
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	153.33
Salaries	\$9,218,482
Fringe Benefits	\$3,448,836
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$137,997
Technology (\$500/unit)	\$76,665
Library Enhancement (\$157.72/unit)	\$24,183
Professional Development (\$100/unit)	\$15,333
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$174,972
Student Growth	\$0
Total Foundation Program	\$16,361,874
Less: Local Funds	\$1,100,190
Total State Allocation (Foundation Program)	\$15,261,684
Additional State Appropriations	
School Nurse	\$197,656
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$79,019

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Brewton City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,159.80
 <u>Earned Units</u>	
Teachers	67.29
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	77.04
Salaries	\$4,689,179
Fringe Benefits	\$1,741,160
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$69,336
Technology (\$500/unit)	\$38,520
Library Enhancement (\$157.72/unit)	\$12,150
Professional Development (\$100/unit)	\$7,704
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$86,986
Student Growth	\$93,182
Total Foundation Program	\$8,378,907
Less: Local Funds	\$719,340
Total State Allocation (Foundation Program)	\$7,566,385
Additional State Appropriations	
School Nurse	\$134,210
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$26,571

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chickasaw City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,491.35
<u>Earned Units</u>	
Teachers	142.68
Principals	4.00
Assitant Principals	2.50
Counselors	4.50
Librarians	4.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	158.93
Salaries	\$9,412,188
Fringe Benefits	\$3,545,302
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$143,037
Technology (\$500/unit)	\$79,465
Library Enhancement (\$157.72/unit)	\$25,066
Professional Development (\$100/unit)	\$15,893
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$186,852
Student Growth	\$0
Total Foundation Program	\$16,792,473
Less: Local Funds	\$480,720
Total State Allocation (Foundation Program)	\$16,311,753
Additional State Appropriations	
School Nurse	\$206,222
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$90,918

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

	NUMBER BY				
	Source of Funds				
	Type	STATE EARNED	OTHER STATE	FEDERAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cullman City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,170.25
<u>Earned Units</u>	
Teachers	183.19
Principals	5.00
Assitant Principals	4.00
Counselors	6.50
Librarians	6.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	205.44
Salaries	\$12,272,463
Fringe Benefits	\$4,606,161
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$184,896
Technology (\$500/unit)	\$102,720
Library Enhancement (\$157.72/unit)	\$32,402
Professional Development (\$100/unit)	\$20,544
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$237,770
Student Growth	\$0
Total Foundation Program	\$21,832,129
Less: Local Funds	\$3,707,840
Total State Allocation (Foundation Program)	\$18,124,289
Additional State Appropriations	
School Nurse	\$242,939
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$54,348

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Daleville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,127.30
<u>Earned Units</u>	
Teachers	65.59
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	76.84
Salaries	\$4,408,019
Fringe Benefits	\$1,676,670
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$69,156
Technology (\$500/unit)	\$38,420
Library Enhancement (\$157.72/unit)	\$12,119
Professional Development (\$100/unit)	\$7,684
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$84,547
Student Growth	\$173,099
Total Foundation Program	\$8,106,145
Less: Local Funds	\$622,280
Total State Allocation (Foundation Program)	\$7,310,766
Additional State Appropriations	
School Nurse	\$132,452
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$37,412

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Decatur City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	8,289.98
<u>Earned Units</u>	
Teachers	480.57
Principals	17.00
Assitant Principals	7.00
Counselors	15.50
Librarians	16.50
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	538.57
Salaries	\$31,397,337
Fringe Benefits	\$11,876,580
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$484,713
Technology (\$500/unit)	\$269,285
Library Enhancement (\$157.72/unit)	\$84,945
Professional Development (\$100/unit)	\$53,857
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$621,750
Student Growth	\$0
Total Foundation Program	\$56,345,177
Less: Local Funds	\$8,469,280
Total State Allocation (Foundation Program)	\$47,875,897
Additional State Appropriations	
School Nurse	\$519,823
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$240,461

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Demopolis City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,019.90
<u>Earned Units</u>	
Teachers	116.75
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	131.00
Salaries	\$7,873,108
Fringe Benefits	\$2,943,662
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$117,900
Technology (\$500/unit)	\$65,500
Library Enhancement (\$157.72/unit)	\$20,660
Professional Development (\$100/unit)	\$13,100
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$151,493
Student Growth	\$0
Total Foundation Program	\$13,975,278
Less: Local Funds	\$935,090
Total State Allocation (Foundation Program)	\$13,040,188
Additional State Appropriations	
School Nurse	\$180,726
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$59,459

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dothan City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,798.90
<u>Earned Units</u>	
Teachers	453.34
Principals	15.00
Assitant Principals	7.00
Counselors	14.50
Librarians	17.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	508.84
Salaries	\$29,584,461
Fringe Benefits	\$11,200,521
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$457,956
Technology (\$500/unit)	\$254,420
Library Enhancement (\$157.72/unit)	\$80,253
Professional Development (\$100/unit)	\$50,884
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$584,922
Student Growth	\$0
Total Foundation Program	\$53,049,979
Less: Local Funds	\$8,710,230
Total State Allocation (Foundation Program)	\$44,339,749
Additional State Appropriations	
School Nurse	\$493,265
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$274,036

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Elba City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	602.40
<u>Earned Units</u>	
Teachers	35.49
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	41.99
Salaries	\$2,424,183
Fringe Benefits	\$922,206
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$37,791
Technology (\$500/unit)	\$20,995
Library Enhancement (\$157.72/unit)	\$6,623
Professional Development (\$100/unit)	\$4,199
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$45,181
Student Growth	\$0
Total Foundation Program	\$4,355,422
Less: Local Funds	\$287,240
Total State Allocation (Foundation Program)	\$4,068,182
Additional State Appropriations	
School Nurse	\$104,064
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$20,515

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Enterprise City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,397.70
<u>Earned Units</u>	
Teachers	368.34
Principals	9.00
Assitant Principals	8.00
Counselors	10.50
Librarians	10.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	408.84
Salaries	\$23,523,337
Fringe Benefits	\$8,939,733
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$367,956
Technology (\$500/unit)	\$204,420
Library Enhancement (\$157.72/unit)	\$64,483
Professional Development (\$100/unit)	\$40,884
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$479,829
Student Growth	\$0
Total Foundation Program	\$42,327,545
Less: Local Funds	\$3,146,380
Total State Allocation (Foundation Program)	\$39,181,165
Additional State Appropriations	
School Nurse	\$417,485
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$152,799

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Eufaula City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,372.55
<u>Earned Units</u>	
Teachers	365.21
Principals	5.00
Assitant Principals	15.50
Counselors	8.00
Librarians	6.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	401.46
Salaries	\$23,825,962
Fringe Benefits	\$8,948,567
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$361,314
Technology (\$500/unit)	\$200,730
Library Enhancement (\$157.72/unit)	\$63,318
Professional Development (\$100/unit)	\$40,146
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$477,941
Student Growth	\$0
Total Foundation Program	\$42,467,712
Less: Local Funds	\$1,486,600
Total State Allocation (Foundation Program)	\$40,981,112
Additional State Appropriations	
School Nurse	\$416,125
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$202,841

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fairfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,511.30
 <u>Earned Units</u>	
Teachers	86.62
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	99.87
Salaries	\$5,632,963
Fringe Benefits	\$2,165,050
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$89,883
Technology (\$500/unit)	\$49,935
Library Enhancement (\$157.72/unit)	\$15,752
Professional Development (\$100/unit)	\$9,987
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$113,347
Student Growth	\$0
Total Foundation Program	\$10,203,809
Less: Local Funds	\$672,240
Total State Allocation (Foundation Program)	\$9,531,569
Additional State Appropriations	
School Nurse	\$153,219
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$63,860

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Florence City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,529.50
<u>Earned Units</u>	
Teachers	263.17
Principals	8.00
Assitant Principals	5.50
Counselors	9.50
Librarians	8.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	295.42
Salaries	\$18,232,061
Fringe Benefits	\$6,723,808
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$265,878
Technology (\$500/unit)	\$147,710
Library Enhancement (\$157.72/unit)	\$46,592
Professional Development (\$100/unit)	\$29,542
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$339,714
Student Growth	\$341,345
Total Foundation Program	\$32,418,091
Less: Local Funds	\$5,384,070
Total State Allocation (Foundation Program)	\$26,692,676
Additional State Appropriations	
School Nurse	\$316,449
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$120,442

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fort Payne City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,347.25
<u>Earned Units</u>	
Teachers	193.35
Principals	4.00
Assitant Principals	5.00
Counselors	7.00
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	215.10
Salaries	\$12,821,486
Fringe Benefits	\$4,802,833
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$193,590
Technology (\$500/unit)	\$107,550
Library Enhancement (\$157.72/unit)	\$33,925
Professional Development (\$100/unit)	\$21,510
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$251,044
Student Growth	\$0
Total Foundation Program	\$22,812,836
Less: Local Funds	\$1,867,490
Total State Allocation (Foundation Program)	\$20,945,346
Additional State Appropriations	
School Nurse	\$252,511
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$109,034

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Gadsden City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,684.95
<u>Earned Units</u>	
Teachers	272.84
Principals	12.00
Assitant Principals	4.00
Counselors	10.00
Librarians	11.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	311.09
Salaries	\$18,089,504
Fringe Benefits	\$6,869,320
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$279,981
Technology (\$500/unit)	\$155,545
Library Enhancement (\$157.72/unit)	\$49,065
Professional Development (\$100/unit)	\$31,109
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$351,374
Student Growth	\$0
Total Foundation Program	\$32,451,059
Less: Local Funds	\$4,274,500
Total State Allocation (Foundation Program)	\$28,176,559
Additional State Appropriations	
School Nurse	\$324,857
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$171,246

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Geneva City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,197.50
<u>Earned Units</u>	
Teachers	68.84
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	79.84
Salaries	\$4,887,198
Fringe Benefits	\$1,816,262
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$71,856
Technology (\$500/unit)	\$39,920
Library Enhancement (\$157.72/unit)	\$12,592
Professional Development (\$100/unit)	\$7,984
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$89,813
Student Growth	\$0
Total Foundation Program	\$8,625,945
Less: Local Funds	\$457,150
Total State Allocation (Foundation Program)	\$8,168,795
Additional State Appropriations	
School Nurse	\$136,249
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$33,372

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Gulf Shores City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,254.35
<u>Earned Units</u>	
Teachers	129.29
Principals	3.00
Assitant Principals	3.00
Counselors	4.50
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	144.04
Salaries	\$8,732,779
Fringe Benefits	\$3,251,514
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$129,636
Technology (\$500/unit)	\$72,020
Library Enhancement (\$157.72/unit)	\$22,718
Professional Development (\$100/unit)	\$14,404
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$169,076
Student Growth	\$624,452
Total Foundation Program	\$16,084,162
Less: Local Funds	\$7,477,280
Total State Allocation (Foundation Program)	\$7,982,430
Additional State Appropriations	
School Nurse	\$193,405
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$33,591

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Guntersville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,800.79
<u>Earned Units</u>	
Teachers	103.84
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	118.09
Salaries	\$7,003,663
Fringe Benefits	\$2,640,603
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$106,281
Technology (\$500/unit)	\$59,045
Library Enhancement (\$157.72/unit)	\$18,626
Professional Development (\$100/unit)	\$11,809
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$135,059
Student Growth	\$0
Total Foundation Program	\$12,490,002
Less: Local Funds	\$1,797,530
Total State Allocation (Foundation Program)	\$10,692,472
Additional State Appropriations	
School Nurse	\$168,876
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$47,036

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Haleyville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,572.90
<u>Earned Units</u>	
Teachers	91.23
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	103.73
Salaries	\$6,105,228
Fringe Benefits	\$2,299,716
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$93,357
Technology (\$500/unit)	\$51,865
Library Enhancement (\$157.72/unit)	\$16,360
Professional Development (\$100/unit)	\$10,373
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$117,968
Student Growth	\$0
Total Foundation Program	\$10,903,963
Less: Local Funds	\$743,680
Total State Allocation (Foundation Program)	\$10,160,283
Additional State Appropriations	
School Nurse	\$156,551
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$47,421

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hartselle City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,444.75
<u>Earned Units</u>	
Teachers	199.34
Principals	6.00
Assitant Principals	4.00
Counselors	7.00
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	224.09
Salaries	\$13,605,331
Fringe Benefits	\$5,061,474
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$201,681
Technology (\$500/unit)	\$112,045
Library Enhancement (\$157.72/unit)	\$35,343
Professional Development (\$100/unit)	\$22,409
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$258,356
Student Growth	\$210,631
Total Foundation Program	\$24,279,625
Less: Local Funds	\$1,292,750
Total State Allocation (Foundation Program)	\$22,776,244
Additional State Appropriations	
School Nurse	\$257,784
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$56,016

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Homewood City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,204.70
<u>Earned Units</u>	
Teachers	244.18
Principals	5.00
Assitant Principals	5.50
Counselors	8.00
Librarians	6.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	269.93
Salaries	\$15,903,667
Fringe Benefits	\$5,986,877
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$242,937
Technology (\$500/unit)	\$134,965
Library Enhancement (\$157.72/unit)	\$42,573
Professional Development (\$100/unit)	\$26,993
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$315,353
Student Growth	\$31,061
Total Foundation Program	\$28,433,018
Less: Local Funds	\$7,175,640
Total State Allocation (Foundation Program)	\$21,226,317
Additional State Appropriations	
School Nurse	\$298,884
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$55,811

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hoover City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 13,299.25

Earned Units

Teachers	764.31
Principals	16.00
Assitant Principals	18.00
Counselors	22.00
Librarians	20.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **843.31**

Salaries \$48,498,786

Fringe Benefits \$18,502,780

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$758,979
Technology	(\$500/unit)	\$421,655
Library Enhancement	(\$157.72/unit)	\$133,009
Professional Development	(\$100/unit)	\$84,331
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$997,444
Student Growth		\$0

Total Foundation Program **\$87,356,623**

Less: Local Funds \$19,472,160

Total State Allocation (Foundation Program) **\$67,884,463**

Additional State Appropriations

School Nurse	\$790,734
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$229,350

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Huntsville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	23,013.15
<u>Earned Units</u>	
Teachers	1,331.34
Principals	43.00
Assitant Principals	22.00
Counselors	41.50
Librarians	43.00
Career Tech Director	3.00
Career Tech Counselors	.00
<u>Total Units</u>	1,483.84
Salaries	\$83,953,807
Fringe Benefits	\$32,163,174
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$1,335,456
Technology (\$500/unit)	\$741,920
Library Enhancement (\$157.72/unit)	\$234,031
Professional Development (\$100/unit)	\$148,384
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$1,725,989
Student Growth	\$199,307
Total Foundation Program	\$153,302,818
Less: Local Funds	\$31,010,390
Total State Allocation (Foundation Program)	\$122,093,121
Additional State Appropriations	
School Nurse	\$1,316,081
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$581,520

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jacksonville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,641.15
<u>Earned Units</u>	
Teachers	95.88
Principals	2.00
Assitant Principals	2.00
Counselors	3.00
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	105.38
Salaries	\$6,396,159
Fringe Benefits	\$2,373,514
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$94,842
Technology (\$500/unit)	\$52,690
Library Enhancement (\$157.72/unit)	\$16,620
Professional Development (\$100/unit)	\$10,538
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$123,086
Student Growth	\$130,714
Total Foundation Program	\$11,442,398
Less: Local Funds	\$1,013,660
Total State Allocation (Foundation Program)	\$10,298,024
Additional State Appropriations	
School Nurse	\$160,242
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$43,636

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jasper City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,519.05
<u>Earned Units</u>	
Teachers	145.04
Principals	5.00
Assitant Principals	2.50
Counselors	5.00
Librarians	5.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	162.79
Salaries	\$9,528,277
Fringe Benefits	\$3,595,713
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$146,511
Technology (\$500/unit)	\$81,395
Library Enhancement (\$157.72/unit)	\$25,676
Professional Development (\$100/unit)	\$16,279
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$188,930
Student Growth	\$0
Total Foundation Program	\$17,049,654
Less: Local Funds	\$2,377,650
Total State Allocation (Foundation Program)	\$14,672,004
Additional State Appropriations	
School Nurse	\$207,720
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$64,772

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lanett City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	925.15
<u>Earned Units</u>	
Teachers	54.14
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	62.14
Salaries	\$3,679,326
Fringe Benefits	\$1,377,070
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$55,926
Technology (\$500/unit)	\$31,070
Library Enhancement (\$157.72/unit)	\$9,800
Professional Development (\$100/unit)	\$6,214
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$69,386
Student Growth	\$0
Total Foundation Program	\$6,552,162
Less: Local Funds	\$428,590
Total State Allocation (Foundation Program)	\$6,123,572
Additional State Appropriations	
School Nurse	\$121,519
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$34,767

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Leeds City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,022.45
<u>Earned Units</u>	
Teachers	117.39
Principals	4.00
Assitant Principals	2.00
Counselors	4.00
Librarians	4.00
Career Tech Director	1.50
Career Tech Counselors	.00
<u>Total Units</u>	132.89
Salaries	\$7,846,191
Fringe Benefits	\$2,947,215
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$119,601
Technology (\$500/unit)	\$66,445
Library Enhancement (\$157.72/unit)	\$20,960
Professional Development (\$100/unit)	\$13,289
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$151,685
Student Growth	\$458,147
Total Foundation Program	\$14,453,638
Less: Local Funds	\$1,416,870
Total State Allocation (Foundation Program)	\$12,578,621
Additional State Appropriations	
School Nurse	\$180,863
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$55,490

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Linden City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	423.75
<u>Earned Units</u>	
Teachers	24.47
Principals	3.00
Assitant Principals	.00
Counselors	1.50
Librarians	1.50
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	30.72
Salaries	\$1,887,697
Fringe Benefits	\$699,052
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$27,648
Technology (\$500/unit)	\$15,360
Library Enhancement (\$157.72/unit)	\$4,844
Professional Development (\$100/unit)	\$3,072
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$31,782
Student Growth	\$0
Total Foundation Program	\$3,323,686
Less: Local Funds	\$125,500
Total State Allocation (Foundation Program)	\$3,198,186
Additional State Appropriations	
School Nurse	\$94,403
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$16,956

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Madison City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	11,888.05
<u>Earned Units</u>	
Teachers	683.68
Principals	11.00
Assitant Principals	18.00
Counselors	20.50
Librarians	15.00
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	750.18
Salaries	\$43,322,633
Fringe Benefits	\$16,428,512
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$675,162
Technology (\$500/unit)	\$375,090
Library Enhancement (\$157.72/unit)	\$118,318
Professional Development (\$100/unit)	\$75,018
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$891,605
Student Growth	\$2,427,272
Total Foundation Program	\$80,289,894
Less: Local Funds	\$8,445,850
Total State Allocation (Foundation Program)	\$69,416,772
Additional State Appropriations	
School Nurse	\$714,414
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$148,616

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Midfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	995.10
<u>Earned Units</u>	
Teachers	56.96
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	66.96
Salaries	\$3,670,731
Fringe Benefits	\$1,422,533
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$60,264
Technology (\$500/unit)	\$33,480
Library Enhancement (\$157.72/unit)	\$10,562
Professional Development (\$100/unit)	\$6,696
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$74,633
Student Growth	\$0
Total Foundation Program	\$6,704,919
Less: Local Funds	\$296,650
Total State Allocation (Foundation Program)	\$6,408,269
Additional State Appropriations	
School Nurse	\$125,302
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$42,090

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Mountain Brook City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,300.05
<u>Earned Units</u>	
Teachers	249.49
Principals	6.00
Assitant Principals	5.50
Counselors	8.50
Librarians	6.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	276.24
Salaries	\$16,697,570
Fringe Benefits	\$6,218,451
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$248,616
Technology (\$500/unit)	\$138,120
Library Enhancement (\$157.72/unit)	\$43,568
Professional Development (\$100/unit)	\$27,624
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$322,504
Student Growth	\$0
Total Foundation Program	\$29,579,425
Less: Local Funds	\$7,180,270
Total State Allocation (Foundation Program)	\$22,399,155
Additional State Appropriations	
School Nurse	\$304,040
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$23,844

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Muscle Shoals City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,789.40
<u>Earned Units</u>	
Teachers	161.39
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	4.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	183.89
Salaries	\$11,644,040
Fringe Benefits	\$4,257,423
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$165,501
Technology (\$500/unit)	\$91,945
Library Enhancement (\$157.72/unit)	\$29,002
Professional Development (\$100/unit)	\$18,389
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$209,205
Student Growth	\$0
Total Foundation Program	\$20,331,738
Less: Local Funds	\$2,444,780
Total State Allocation (Foundation Program)	\$17,886,958
Additional State Appropriations	
School Nurse	\$222,342
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$50,136

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pelham City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,440.50
<u>Earned Units</u>	
Teachers	197.93
Principals	4.00
Assitant Principals	5.50
Counselors	7.50
Librarians	5.00
Career Tech Director	1.08
Career Tech Counselors	.00
<u>Total Units</u>	221.01
Salaries	\$13,081,317
Fringe Benefits	\$4,912,702
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$198,909
Technology (\$500/unit)	\$110,505
Library Enhancement (\$157.72/unit)	\$34,858
Professional Development (\$100/unit)	\$22,101
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$258,037
Student Growth	\$252,045
Total Foundation Program	\$23,577,235
Less: Local Funds	\$4,798,140
Total State Allocation (Foundation Program)	\$18,527,050
Additional State Appropriations	
School Nurse	\$257,554
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$70,476

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Oneonta City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,414.65
<u>Earned Units</u>	
Teachers	81.90
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	92.65
Salaries	\$5,539,112
Fringe Benefits	\$2,074,623
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$83,385
Technology (\$500/unit)	\$46,325
Library Enhancement (\$157.72/unit)	\$14,612
Professional Development (\$100/unit)	\$9,265
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$106,099
Student Growth	\$0
Total Foundation Program	\$9,846,550
Less: Local Funds	\$791,880
Total State Allocation (Foundation Program)	\$9,054,670
Additional State Appropriations	
School Nurse	\$147,992
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$34,382

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Opelika City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,867.30
 <u>Earned Units</u>	
Teachers	283.10
Principals	8.00
Assitant Principals	4.50
Counselors	8.50
Librarians	10.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	314.85
Salaries	\$17,855,133
Fringe Benefits	\$6,822,496
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$283,365
Technology (\$500/unit)	\$157,425
Library Enhancement (\$157.72/unit)	\$49,658
Professional Development (\$100/unit)	\$31,485
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$365,048
Student Growth	\$1,158,309
Total Foundation Program	\$33,428,154
Less: Local Funds	\$5,584,660
Total State Allocation (Foundation Program)	\$26,685,185
Additional State Appropriations	
School Nurse	\$334,718
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$146,386

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Opp City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,208.00
<u>Earned Units</u>	
Teachers	69.57
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.50
Career Tech Counselors	.00
<u>Total Units</u>	80.57
Salaries	\$4,941,444
Fringe Benefits	\$1,830,047
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$72,513
Technology (\$500/unit)	\$40,285
Library Enhancement (\$157.72/unit)	\$12,709
Professional Development (\$100/unit)	\$8,057
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$90,601
Student Growth	\$0
Total Foundation Program	\$8,711,523
Less: Local Funds	\$489,400
Total State Allocation (Foundation Program)	\$8,222,123
Additional State Appropriations	
School Nurse	\$136,816
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$30,648

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Oxford City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,004.70
<u>Earned Units</u>	
Teachers	231.25
Principals	6.00
Assitant Principals	5.00
Counselors	8.00
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	258.00
Salaries	\$14,595,151
Fringe Benefits	\$5,587,590
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$232,200
Technology (\$500/unit)	\$129,000
Library Enhancement (\$157.72/unit)	\$40,692
Professional Development (\$100/unit)	\$25,800
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$300,354
Student Growth	\$0
Total Foundation Program	\$26,405,309
Less: Local Funds	\$3,549,230
Total State Allocation (Foundation Program)	\$22,856,079
Additional State Appropriations	
School Nurse	\$288,067
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$103,642

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Ozark City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,025.30
<u>Earned Units</u>	
Teachers	116.59
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	131.59
Salaries	\$7,642,439
Fringe Benefits	\$2,897,913
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$118,431
Technology (\$500/unit)	\$65,795
Library Enhancement (\$157.72/unit)	\$20,754
Professional Development (\$100/unit)	\$13,159
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$151,898
Student Growth	\$0
Total Foundation Program	\$13,712,809
Less: Local Funds	\$1,069,930
Total State Allocation (Foundation Program)	\$12,642,879
Additional State Appropriations	
School Nurse	\$181,018
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$63,735

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pell City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,989.05
<u>Earned Units</u>	
Teachers	231.42
Principals	8.00
Assitant Principals	4.00
Counselors	8.00
Librarians	9.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	261.67
Salaries	\$15,471,458
Fringe Benefits	\$5,812,430
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$235,503
Technology (\$500/unit)	\$130,835
Library Enhancement (\$157.72/unit)	\$41,270
Professional Development (\$100/unit)	\$26,167
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$299,180
Student Growth	\$0
Total Foundation Program	\$27,589,525
Less: Local Funds	\$2,992,110
Total State Allocation (Foundation Program)	\$24,597,415
Additional State Appropriations	
School Nurse	\$287,221
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$118,734

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Phenix City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,005.60
<u>Earned Units</u>	
Teachers	407.00
Principals	11.00
Assitant Principals	8.00
Counselors	13.50
Librarians	12.50
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	454.00
Salaries	\$26,229,865
Fringe Benefits	\$9,939,238
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$408,600
Technology (\$500/unit)	\$227,000
Library Enhancement (\$157.72/unit)	\$71,603
Professional Development (\$100/unit)	\$45,400
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$525,420
Student Growth	\$0
Total Foundation Program	\$47,115,782
Less: Local Funds	\$2,752,890
Total State Allocation (Foundation Program)	\$44,362,892
Additional State Appropriations	
School Nurse	\$450,362
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$229,836

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Piedmont City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,067.45
 <u>Earned Units</u>	
Teachers	61.56
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	72.31
Salaries	\$4,568,565
Fringe Benefits	\$1,671,244
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$65,079
Technology (\$500/unit)	\$36,155
Library Enhancement (\$157.72/unit)	\$11,405
Professional Development (\$100/unit)	\$7,231
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$80,060
Student Growth	\$0
Total Foundation Program	\$7,979,697
Less: Local Funds	\$522,270
Total State Allocation (Foundation Program)	\$7,457,427
Additional State Appropriations	
School Nurse	\$129,215
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$32,072

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pike Road City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,592.05
<u>Earned Units</u>	
Teachers	150.44
Principals	4.00
Assitant Principals	4.00
Counselors	6.00
Librarians	4.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	168.69
Salaries	\$9,423,272
Fringe Benefits	\$3,626,300
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$151,821
Technology (\$500/unit)	\$84,345
Library Enhancement (\$157.72/unit)	\$26,605
Professional Development (\$100/unit)	\$16,869
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$194,403
Student Growth	\$1,196,488
Total Foundation Program	\$18,312,626
Less: Local Funds	\$1,790,160
Total State Allocation (Foundation Program)	\$15,325,978
Additional State Appropriations	
School Nurse	\$211,668
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$46,052

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Saraland City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,195.40
<u>Earned Units</u>	
Teachers	184.29
Principals	4.00
Assitant Principals	4.00
Counselors	6.00
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	205.04
Salaries	\$11,920,531
Fringe Benefits	\$4,502,017
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$184,536
Technology (\$500/unit)	\$102,520
Library Enhancement (\$157.72/unit)	\$32,339
Professional Development (\$100/unit)	\$20,504
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$239,655
Student Growth	\$0
Total Foundation Program	\$21,368,758
Less: Local Funds	\$1,736,370
Total State Allocation (Foundation Program)	\$19,632,388
Additional State Appropriations	
School Nurse	\$244,299
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$55,628

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Roanoke City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,366.90
 <u>Earned Units</u>	
Teachers	79.05
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	90.80
Salaries	\$5,382,157
Fringe Benefits	\$2,020,054
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$81,720
Technology (\$500/unit)	\$45,400
Library Enhancement (\$157.72/unit)	\$14,321
Professional Development (\$100/unit)	\$9,080
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$102,518
Student Growth	\$0
Total Foundation Program	\$9,588,981
Less: Local Funds	\$557,510
Total State Allocation (Foundation Program)	\$9,031,471
Additional State Appropriations	
School Nurse	\$145,410
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$40,255

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Russellville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,442.90
<u>Earned Units</u>	
Teachers	141.76
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	159.76
Salaries	\$9,553,491
Fringe Benefits	\$3,570,452
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$143,784
Technology (\$500/unit)	\$79,880
Library Enhancement (\$157.72/unit)	\$25,197
Professional Development (\$100/unit)	\$15,976
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$183,217
Student Growth	\$0
Total Foundation Program	\$16,974,343
Less: Local Funds	\$886,970
Total State Allocation (Foundation Program)	\$16,087,373
Additional State Appropriations	
School Nurse	\$203,602
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$51,836

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Scottsboro City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,414.65
<u>Earned Units</u>	
Teachers	139.86
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	4.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	158.61
Salaries	\$9,428,133
Fringe Benefits	\$3,543,997
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$142,749
Technology (\$500/unit)	\$79,305
Library Enhancement (\$157.72/unit)	\$25,015
Professional Development (\$100/unit)	\$15,861
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$181,099
Student Growth	\$26,208
Total Foundation Program	\$16,820,221
Less: Local Funds	\$1,941,080
Total State Allocation (Foundation Program)	\$14,852,933
Additional State Appropriations	
School Nurse	\$202,074
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$67,208

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Selma City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,295.90
<u>Earned Units</u>	
Teachers	132.99
Principals	9.00
Assitant Principals	1.50
Counselors	6.00
Librarians	6.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	156.24
Salaries	\$8,791,314
Fringe Benefits	\$3,385,158
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$140,616
Technology (\$500/unit)	\$78,120
Library Enhancement (\$157.72/unit)	\$24,643
Professional Development (\$100/unit)	\$15,624
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$172,194
Student Growth	\$0
Total Foundation Program	\$15,935,049
Less: Local Funds	\$1,497,920
Total State Allocation (Foundation Program)	\$14,437,129
Additional State Appropriations	
School Nurse	\$195,652
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$94,008

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Sheffield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	968.80
<u>Earned Units</u>	
Teachers	55.95
Principals	4.00
Assitant Principals	.50
Counselors	2.50
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	66.45
Salaries	\$3,739,864
Fringe Benefits	\$1,428,839
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$59,805
Technology (\$500/unit)	\$33,225
Library Enhancement (\$157.72/unit)	\$10,481
Professional Development (\$100/unit)	\$6,645
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$72,660
Student Growth	\$0
Total Foundation Program	\$6,766,677
Less: Local Funds	\$600,250
Total State Allocation (Foundation Program)	\$6,166,427
Additional State Appropriations	
School Nurse	\$123,880
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$32,405

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Sylacauga City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,010.25
<u>Earned Units</u>	
Teachers	115.82
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	130.57
Salaries	\$7,541,636
Fringe Benefits	\$2,863,293
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$117,513
Technology (\$500/unit)	\$65,285
Library Enhancement (\$157.72/unit)	\$20,593
Professional Development (\$100/unit)	\$13,057
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$150,769
Student Growth	\$0
Total Foundation Program	\$13,552,843
Less: Local Funds	\$1,395,570
Total State Allocation (Foundation Program)	\$12,157,273
Additional State Appropriations	
School Nurse	\$180,204
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$63,761

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Talladega City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,699.05
<u>Earned Units</u>	
Teachers	98.59
Principals	6.00
Assitant Principals	1.00
Counselors	4.00
Librarians	4.50
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	116.09
Salaries	\$6,996,937
Fringe Benefits	\$2,608,688
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$104,481
Technology (\$500/unit)	\$58,045
Library Enhancement (\$157.72/unit)	\$18,310
Professional Development (\$100/unit)	\$11,609
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$127,429
Student Growth	\$0
Total Foundation Program	\$12,397,821
Less: Local Funds	\$1,323,590
Total State Allocation (Foundation Program)	\$11,074,231
Additional State Appropriations	
School Nurse	\$163,373
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$60,242

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tallasse City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,539.05
<u>Earned Units</u>	
Teachers	88.73
Principals	3.00
Assitant Principals	2.00
Counselors	3.50
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	100.73
Salaries	\$6,030,010
Fringe Benefits	\$2,259,260
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$90,657
Technology (\$500/unit)	\$50,365
Library Enhancement (\$157.72/unit)	\$15,887
Professional Development (\$100/unit)	\$10,073
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$115,429
Student Growth	\$0
Total Foundation Program	\$10,716,887
Less: Local Funds	\$673,300
Total State Allocation (Foundation Program)	\$10,043,587
Additional State Appropriations	
School Nurse	\$154,720
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$48,230

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Satsuma City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,482.65
<u>Earned Units</u>	
Teachers	85.47
Principals	2.00
Assitant Principals	2.00
Counselors	3.00
Librarians	2.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	94.72
Salaries	\$5,483,654
Fringe Benefits	\$2,077,106
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$85,248
Technology (\$500/unit)	\$47,360
Library Enhancement (\$157.72/unit)	\$14,938
Professional Development (\$100/unit)	\$9,472
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$111,199
Student Growth	\$0
Total Foundation Program	\$9,846,191
Less: Local Funds	\$432,250
Total State Allocation (Foundation Program)	\$9,413,941
Additional State Appropriations	
School Nurse	\$151,670
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$37,781

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tarrant City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,257.45
<u>Earned Units</u>	
Teachers	72.86
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	2.25
Career Tech Counselors	1.00
<u>Total Units</u>	85.61
Salaries	\$4,889,624
Fringe Benefits	\$1,869,692
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$77,049
Technology (\$500/unit)	\$42,805
Library Enhancement (\$157.72/unit)	\$13,503
Professional Development (\$100/unit)	\$8,561
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$94,308
Student Growth	\$0
Total Foundation Program	\$8,818,744
Less: Local Funds	\$829,180
Total State Allocation (Foundation Program)	\$7,989,564
Additional State Appropriations	
School Nurse	\$139,491
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$42,301

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Thomasville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,038.20
<u>Earned Units</u>	
Teachers	60.57
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	70.82
Salaries	\$4,305,347
Fringe Benefits	\$1,601,988
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$63,738
Technology (\$500/unit)	\$35,410
Library Enhancement (\$157.72/unit)	\$11,170
Professional Development (\$100/unit)	\$7,082
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$77,865
Student Growth	\$0
Total Foundation Program	\$7,610,824
Less: Local Funds	\$627,200
Total State Allocation (Foundation Program)	\$6,983,624
Additional State Appropriations	
School Nurse	\$127,633
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$36,850

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Troy City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,638.10
<u>Earned Units</u>	
Teachers	95.27
Principals	3.00
Assitant Principals	2.00
Counselors	3.50
Librarians	2.50
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	106.52
Salaries	\$6,282,349
Fringe Benefits	\$2,363,207
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$95,868
Technology (\$500/unit)	\$53,260
Library Enhancement (\$157.72/unit)	\$16,800
Professional Development (\$100/unit)	\$10,652
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$122,858
Student Growth	\$0
Total Foundation Program	\$11,213,508
Less: Local Funds	\$2,119,470
Total State Allocation (Foundation Program)	\$9,094,038
Additional State Appropriations	
School Nurse	\$160,077
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$50,593

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscaloosa City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 10,199.70

Earned Units

Teachers	594.05
Principals	19.00
Assitant Principals	11.50
Counselors	21.00
Librarians	20.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **669.05**

Salaries \$38,264,073

Fringe Benefits \$14,594,175

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$602,145
Technology	(\$500/unit)	\$334,525
Library Enhancement	(\$157.72/unit)	\$105,523
Professional Development	(\$100/unit)	\$66,905
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$764,980
Student Growth		\$0

Total Foundation Program **\$69,180,815**

Less: Local Funds \$15,229,560

Total State Allocation (Foundation Program) **\$53,951,255**

Additional State Appropriations

School Nurse	\$623,105
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$296,972

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscumbia City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,400.75
<u>Earned Units</u>	
Teachers	81.29
Principals	4.00
Assitant Principals	1.00
Counselors	3.00
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	95.29
Salaries	\$5,800,241
Fringe Benefits	\$2,129,738
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$85,761
Technology (\$500/unit)	\$47,645
Library Enhancement (\$157.72/unit)	\$15,029
Professional Development (\$100/unit)	\$9,529
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$105,057
Student Growth	\$0
Total Foundation Program	\$10,222,353
Less: Local Funds	\$702,560
Total State Allocation (Foundation Program)	\$9,519,793
Additional State Appropriations	
School Nurse	\$147,241
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$38,616

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Vestavia Hills City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,026.05
<u>Earned Units</u>	
Teachers	405.10
Principals	9.00
Assitant Principals	8.50
Counselors	13.00
Librarians	11.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	447.35
Salaries	\$27,015,175
Fringe Benefits	\$10,074,529
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$402,615
Technology (\$500/unit)	\$223,675
Library Enhancement (\$157.72/unit)	\$70,556
Professional Development (\$100/unit)	\$44,735
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$526,955
Student Growth	\$0
Total Foundation Program	\$47,991,515
Less: Local Funds	\$8,095,360
Total State Allocation (Foundation Program)	\$39,896,155
Additional State Appropriations	
School Nurse	\$451,468
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$49,639

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Winfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,203.95
<u>Earned Units</u>	
Teachers	69.90
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	80.15
Salaries	\$4,872,382
Fringe Benefits	\$1,812,715
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$72,135
Technology (\$500/unit)	\$40,075
Library Enhancement (\$157.72/unit)	\$12,641
Professional Development (\$100/unit)	\$8,015
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$90,296
Student Growth	\$0
Total Foundation Program	\$8,615,182
Less: Local Funds	\$466,470
Total State Allocation (Foundation Program)	\$8,148,712
Additional State Appropriations	
School Nurse	\$136,597
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$27,368

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Trussville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,873.75
<u>Earned Units</u>	
Teachers	281.01
Principals	5.00
Assitant Principals	7.00
Counselors	9.50
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	310.26
Salaries	\$18,414,061
Fringe Benefits	\$6,915,043
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$279,234
Technology (\$500/unit)	\$155,130
Library Enhancement (\$157.72/unit)	\$48,934
Professional Development (\$100/unit)	\$31,026
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$365,531
Student Growth	\$463,971
Total Foundation Program	\$33,280,413
Less: Local Funds	\$4,524,770
Total State Allocation (Foundation Program)	\$28,291,672
Additional State Appropriations	
School Nurse	\$335,067
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$52,144

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Acceleration Day and Evening Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	702.60
<u>Earned Units</u>	
Teachers	37.48
Principals	2.00
Assitant Principals	1.00
Counselors	2.00
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	44.48
Salaries	\$2,583,961
Fringe Benefits	\$829,313
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$40,032
Technology (\$500/unit)	\$22,240
Library Enhancement (\$157.72/unit)	\$7,016
Professional Development (\$100/unit)	\$4,448
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$52,695
Student Growth	\$0
Total Foundation Program	\$4,486,978
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$4,486,978
Additional State Appropriations	
School Nurse	\$109,483
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$22,539

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Acceleration Day and Evening Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	702.60
<u>Earned Units</u>	
Teachers	37.48
Principals	2.00
Assitant Principals	1.00
Counselors	2.00
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	44.48
Salaries	\$2,583,961
Fringe Benefits	\$829,313
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$40,032
Technology (\$500/unit)	\$22,240
Library Enhancement (\$157.72/unit)	\$7,016
Professional Development (\$100/unit)	\$4,448
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$52,695
Student Growth	\$0
Total Foundation Program	\$4,486,978
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$4,486,978
Additional State Appropriations	
School Nurse	\$109,483
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$22,539

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



University Charter School
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	550.65
<u>Earned Units</u>	
Teachers	32.14
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	1.00
Career Tech Counselors	.00
<u>Total Units</u>	37.64
Salaries	\$2,192,960
Fringe Benefits	\$819,206
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$33,876
Technology (\$500/unit)	\$18,820
Library Enhancement (\$157.72/unit)	\$5,937
Professional Development (\$100/unit)	\$3,764
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$41,299
Student Growth	\$0
Total Foundation Program	\$3,917,466
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$3,917,466
Additional State Appropriations	
School Nurse	\$101,266
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$16,507

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



LEAD Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	617.50
<u>Earned Units</u>	
Teachers	37.83
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	43.83
Salaries	\$1,311,599
Fringe Benefits	\$709,609
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$39,447
Technology (\$500/unit)	\$21,915
Library Enhancement (\$157.72/unit)	\$6,913
Professional Development (\$100/unit)	\$4,383
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$46,312
Student Growth	\$0
Total Foundation Program	\$3,073,608
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$3,073,608
Additional State Appropriations	
School Nurse	\$104,881
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$18,831

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Legacy Prep
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	400.55
<u>Earned Units</u>	
Teachers	26.10
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	28.60
Salaries	\$1,321,542
Fringe Benefits	\$552,518
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$25,740
Technology (\$500/unit)	\$14,300
Library Enhancement (\$157.72/unit)	\$4,511
Professional Development (\$100/unit)	\$2,860
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$30,041
Student Growth	\$0
Total Foundation Program	\$2,560,595
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$2,560,595
Additional State Appropriations	
School Nurse	\$93,148
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$14,162

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



i3 Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	614.40
<u>Earned Units</u>	
Teachers	36.01
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	42.01
Salaries	\$2,340,733
Fringe Benefits	\$743,477
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$37,809
Technology (\$500/unit)	\$21,005
Library Enhancement (\$157.72/unit)	\$6,626
Professional Development (\$100/unit)	\$4,201
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$46,080
Student Growth	\$0
Total Foundation Program	\$4,094,601
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$4,094,601
Additional State Appropriations	
School Nurse	\$104,713
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$12,831

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



LIFE Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	328.15
<u>Earned Units</u>	
Teachers	21.76
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	24.26
Salaries	\$1,147,501
Fringe Benefits	\$473,767
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$21,834
Technology (\$500/unit)	\$12,130
Library Enhancement (\$157.72/unit)	\$3,826
Professional Development (\$100/unit)	\$2,426
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$24,611
Student Growth	\$0
Total Foundation Program	\$2,202,751
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$2,202,751
Additional State Appropriations	
School Nurse	\$89,232
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$6,776

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



**Breakthrough Charter School
SYSTEM TOTALS**

ADM (Prior year used for allocation purposes)	126.94
<u>Earned Units</u>	
Teachers	7.84
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	9.84
Salaries	\$554,288
Fringe Benefits	\$211,715
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$8,856
Technology (\$500/unit)	\$4,920
Library Enhancement (\$157.72/unit)	\$1,552
Professional Development (\$100/unit)	\$984
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$9,521
Student Growth	\$0
Total Foundation Program	\$1,001,395
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$1,001,395
Additional State Appropriations	
School Nurse	\$78,351
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$3,593

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Ivy Classical Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	.00
<u>Earned Units</u>	
Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	.00
Salaries	\$0
Fringe Benefits	\$0
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$0
Technology (\$500/unit)	\$0
Library Enhancement (\$157.72/unit)	\$0
Professional Development (\$100/unit)	\$0
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$0
Student Growth	\$0
Total Foundation Program	\$0
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$0
Additional State Appropriations	
School Nurse	\$0
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$0
At Risk	\$0

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Magic City Acceptance Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	203.70
<u>Earned Units</u>	
Teachers	10.80
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	12.80
Salaries	\$682,122
Fringe Benefits	\$265,822
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$11,520
Technology (\$500/unit)	\$6,400
Library Enhancement (\$157.72/unit)	\$2,019
Professional Development (\$100/unit)	\$1,280
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$15,278
Student Growth	\$0
Total Foundation Program	\$1,257,037
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$1,257,037
Additional State Appropriations	
School Nurse	\$82,502
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$1,591

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Empower Community School
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	406.00
<u>Earned Units</u>	
Teachers	25.45
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	27.95
Salaries	\$1,772,263
Fringe Benefits	\$632,338
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$25,155
Technology (\$500/unit)	\$13,975
Library Enhancement (\$157.72/unit)	\$4,408
Professional Development (\$100/unit)	\$2,795
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$30,450
Student Growth	\$0
Total Foundation Program	\$3,076,624
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$3,076,624
Additional State Appropriations	
School Nurse	\$93,443
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$12,320

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Alabama Aerospace and Aviation
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	150.00
<u>Earned Units</u>	
Teachers	8.36
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	10.36
Salaries	\$677,667
Fringe Benefits	\$238,382
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$9,324
Technology (\$500/unit)	\$5,180
Library Enhancement (\$157.72/unit)	\$1,634
Professional Development (\$100/unit)	\$1,036
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$11,250
Student Growth	\$0
Total Foundation Program	\$1,165,106
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$1,165,106
Additional State Appropriations	
School Nurse	\$79,598
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$66,840
At Risk	\$1,540

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____