



Autauga County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	8,938.35
<u>Earned Units</u>	
Teachers	518.63
Principals	12.00
Assitant Principals	12.50
Counselors	17.50
Librarians	14.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	577.63
Salaries	\$35,411,998
Fringe Benefits	\$13,105,289
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$328,757
Technology (\$500/unit)	\$288,815
Library Enhancement (\$157.72/unit)	\$91,104
Professional Development (\$100/unit)	\$57,763
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$670,378
Student Growth	\$764,075
Total Foundation Program	\$64,043,032
Less: Local Funds	\$9,380,970
Total State Allocation (Foundation Program)	\$53,897,987
Additional State Appropriations	
School Nurse	\$746,903
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$270,886

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Baldwin County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	30,479.60
<u>Earned Units</u>	
Teachers	1,766.10
Principals	42.00
Assitant Principals	38.00
Counselors	59.00
Librarians	46.00
Career Tech Director	5.00
Career Tech Counselors	2.00
<u>Total Units</u>	1,958.10
Salaries	\$117,234,034
Fringe Benefits	\$43,784,621
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$1,114,452
Technology (\$500/unit)	\$979,050
Library Enhancement (\$157.72/unit)	\$308,831
Professional Development (\$100/unit)	\$195,810
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$2,285,975
Student Growth	\$5,545,547
Total Foundation Program	\$216,618,049
Less: Local Funds	\$32,785,910
Total State Allocation (Foundation Program)	\$178,286,592
Additional State Appropriations	
School Nurse	\$2,371,202
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$859,497

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Barbour County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	673.05
<u>Earned Units</u>	
Teachers	38.71
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	2.50
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	46.96
Salaries	\$2,488,691
Fringe Benefits	\$982,906
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$26,727
Technology (\$500/unit)	\$23,480
Library Enhancement (\$157.72/unit)	\$7,406
Professional Development (\$100/unit)	\$4,696
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$50,480
Student Growth	\$0
Total Foundation Program	\$4,667,666
Less: Local Funds	\$1,312,560
Total State Allocation (Foundation Program)	\$3,355,106
Additional State Appropriations	
School Nurse	\$123,665
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$26,098

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bibb County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,957.45
<u>Earned Units</u>	
Teachers	173.34
Principals	8.00
Assitant Principals	2.50
Counselors	6.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	200.34
Salaries	\$12,246,282
Fringe Benefits	\$4,519,395
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$114,022
Technology (\$500/unit)	\$100,170
Library Enhancement (\$157.72/unit)	\$31,596
Professional Development (\$100/unit)	\$20,034
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$221,809
Student Growth	\$133,181
Total Foundation Program	\$22,007,960
Less: Local Funds	\$2,135,970
Total State Allocation (Foundation Program)	\$19,738,809
Additional State Appropriations	
School Nurse	\$295,919
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$105,321

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Blount County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,545.45
<u>Earned Units</u>	
Teachers	439.08
Principals	14.00
Assitant Principals	9.00
Counselors	16.00
Librarians	14.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	496.08
Salaries	\$30,327,358
Fringe Benefits	\$11,245,254
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$282,345
Technology (\$500/unit)	\$248,040
Library Enhancement (\$157.72/unit)	\$78,241
Professional Development (\$100/unit)	\$49,608
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$565,911
Student Growth	\$755,836
Total Foundation Program	\$54,996,239
Less: Local Funds	\$4,200,990
Total State Allocation (Foundation Program)	\$50,039,413
Additional State Appropriations	
School Nurse	\$641,873
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$237,008

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bullock County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,336.75
<u>Earned Units</u>	
Teachers	77.37
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	88.87
Salaries	\$5,735,438
Fringe Benefits	\$2,079,508
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$50,580
Technology (\$500/unit)	\$44,435
Library Enhancement (\$157.72/unit)	\$14,017
Professional Development (\$100/unit)	\$8,887
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$100,256
Student Growth	\$0
Total Foundation Program	\$10,083,187
Less: Local Funds	\$951,360
Total State Allocation (Foundation Program)	\$9,131,827
Additional State Appropriations	
School Nurse	\$173,711
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$51,570

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Butler County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,722.10
<u>Earned Units</u>	
Teachers	157.99
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	181.99
Salaries	\$11,258,530
Fringe Benefits	\$4,151,114
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$103,579
Technology (\$500/unit)	\$90,995
Library Enhancement (\$157.72/unit)	\$28,703
Professional Development (\$100/unit)	\$18,199
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$204,158
Student Growth	\$0
Total Foundation Program	\$20,053,449
Less: Local Funds	\$2,676,570
Total State Allocation (Foundation Program)	\$17,376,879
Additional State Appropriations	
School Nurse	\$278,172
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$115,041

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Calhoun County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,715.40
<u>Earned Units</u>	
Teachers	447.90
Principals	17.00
Assitant Principals	8.00
Counselors	16.50
Librarians	17.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	510.40
Salaries	\$31,203,306
Fringe Benefits	\$11,581,227
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$290,494
Technology (\$500/unit)	\$255,200
Library Enhancement (\$157.72/unit)	\$80,499
Professional Development (\$100/unit)	\$51,040
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$578,657
Student Growth	\$0
Total Foundation Program	\$55,814,402
Less: Local Funds	\$4,581,560
Total State Allocation (Foundation Program)	\$51,232,842
Additional State Appropriations	
School Nurse	\$654,688
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$258,509

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chambers County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,963.71
<u>Earned Units</u>	
Teachers	172.48
Principals	9.00
Assitant Principals	2.50
Counselors	7.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	200.98
Salaries	\$12,422,957
Fringe Benefits	\$4,582,293
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$114,387
Technology (\$500/unit)	\$100,490
Library Enhancement (\$157.72/unit)	\$31,698
Professional Development (\$100/unit)	\$20,098
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$222,280
Student Growth	\$0
Total Foundation Program	\$22,130,439
Less: Local Funds	\$4,013,740
Total State Allocation (Foundation Program)	\$18,116,699
Additional State Appropriations	
School Nurse	\$296,391
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$86,620

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cherokee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,701.20
<u>Earned Units</u>	
Teachers	216.17
Principals	7.00
Assitant Principals	5.00
Counselors	8.50
Librarians	7.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	247.67
Salaries	\$15,593,822
Fringe Benefits	\$5,701,552
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$140,962
Technology (\$500/unit)	\$123,835
Library Enhancement (\$157.72/unit)	\$39,064
Professional Development (\$100/unit)	\$24,767
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$277,590
Student Growth	\$0
Total Foundation Program	\$27,614,880
Less: Local Funds	\$3,117,030
Total State Allocation (Foundation Program)	\$24,497,850
Additional State Appropriations	
School Nurse	\$352,000
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$122,904

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chilton County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,489.35
<u>Earned Units</u>	
Teachers	434.59
Principals	12.00
Assitant Principals	10.00
Counselors	16.00
Librarians	12.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	488.59
Salaries	\$29,588,065
Fringe Benefits	\$11,025,196
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$278,081
Technology (\$500/unit)	\$244,295
Library Enhancement (\$157.72/unit)	\$77,059
Professional Development (\$100/unit)	\$48,859
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$561,703
Student Growth	\$970,025
Total Foundation Program	\$54,064,148
Less: Local Funds	\$3,713,700
Total State Allocation (Foundation Program)	\$49,380,423
Additional State Appropriations	
School Nurse	\$637,642
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$283,201

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	Type	STATE EARNED	OTHER STATE	FEDERAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Choctaw County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,031.70
<u>Earned Units</u>	
Teachers	59.99
Principals	4.00
Assitant Principals	.00
Counselors	2.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	69.49
Salaries	\$4,318,520
Fringe Benefits	\$1,581,213
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$39,551
Technology (\$500/unit)	\$34,745
Library Enhancement (\$157.72/unit)	\$10,960
Professional Development (\$100/unit)	\$6,949
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$77,378
Student Growth	\$129,062
Total Foundation Program	\$7,801,383
Less: Local Funds	\$3,579,150
Total State Allocation (Foundation Program)	\$4,093,171
Additional State Appropriations	
School Nurse	\$150,709
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$37,706

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Clarke County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,103.20

Earned Units

Teachers	122.36
Principals	7.00
Assitant Principals	1.50
Counselors	5.00
Librarians	6.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **145.36**

Salaries \$9,396,651

Fringe Benefits \$3,407,437

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$82,731
Technology	(\$500/unit)	\$72,680
Library Enhancement	(\$157.72/unit)	\$22,926
Professional Development	(\$100/unit)	\$14,536
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$157,740
Student Growth		\$0

Total Foundation Program **\$16,507,884**

Less: Local Funds \$3,137,770

Total State Allocation (Foundation Program) **\$13,370,114**

Additional State Appropriations

School Nurse	\$231,505
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$67,088

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Clay County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,756.70
<u>Earned Units</u>	
Teachers	101.95
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	115.45
Salaries	\$7,223,517
Fringe Benefits	\$2,649,735
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$65,709
Technology (\$500/unit)	\$57,725
Library Enhancement (\$157.72/unit)	\$18,209
Professional Development (\$100/unit)	\$11,545
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$131,752
Student Growth	\$0
Total Foundation Program	\$12,821,408
Less: Local Funds	\$1,131,250
Total State Allocation (Foundation Program)	\$11,690,158
Additional State Appropriations	
School Nurse	\$205,377
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$63,818

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cleburne County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,386.00
<u>Earned Units</u>	
Teachers	139.26
Principals	7.00
Assitant Principals	2.00
Counselors	5.50
Librarians	5.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	162.26
Salaries	\$10,523,227
Fringe Benefits	\$3,801,675
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$92,350
Technology (\$500/unit)	\$81,130
Library Enhancement (\$157.72/unit)	\$25,592
Professional Development (\$100/unit)	\$16,226
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$178,951
Student Growth	\$51,831
Total Foundation Program	\$18,514,018
Less: Local Funds	\$1,544,130
Total State Allocation (Foundation Program)	\$16,918,057
Additional State Appropriations	
School Nurse	\$252,829
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$73,628

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Coffee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,702.15
<u>Earned Units</u>	
Teachers	156.88
Principals	5.00
Assitant Principals	4.00
Counselors	6.50
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	179.13
Salaries	\$10,691,553
Fringe Benefits	\$4,002,280
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$101,951
Technology (\$500/unit)	\$89,565
Library Enhancement (\$157.72/unit)	\$28,253
Professional Development (\$100/unit)	\$17,913
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$202,662
Student Growth	\$310,298
Total Foundation Program	\$19,576,672
Less: Local Funds	\$1,857,220
Total State Allocation (Foundation Program)	\$17,409,154
Additional State Appropriations	
School Nurse	\$276,668
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$87,497

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Colbert County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,453.35
<u>Earned Units</u>	
Teachers	142.27
Principals	8.00
Assitant Principals	1.00
Counselors	5.00
Librarians	6.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	164.02
Salaries	\$10,059,561
Fringe Benefits	\$3,719,540
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$93,352
Technology (\$500/unit)	\$82,010
Library Enhancement (\$157.72/unit)	\$25,869
Professional Development (\$100/unit)	\$16,402
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$184,000
Student Growth	\$0
Total Foundation Program	\$17,964,371
Less: Local Funds	\$4,321,850
Total State Allocation (Foundation Program)	\$13,642,521
Additional State Appropriations	
School Nurse	\$257,907
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$64,357

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Conecuh County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,361.90

Earned Units

Teachers	78.17
Principals	7.00
Assitant Principals	1.00
Counselors	4.50
Librarians	5.00
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 97.67

Salaries \$6,225,686

Fringe Benefits \$2,267,551

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$55,588
Technology	(\$500/unit)	\$48,835
Library Enhancement	(\$157.72/unit)	\$15,404
Professional Development	(\$100/unit)	\$9,767
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$102,144
Student Growth		\$0

Total Foundation Program \$10,978,041

Less: Local Funds \$1,515,750

Total State Allocation (Foundation Program) \$9,462,291

Additional State Appropriations

School Nurse	\$175,608
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$49,548

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Coosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	793.65
<u>Earned Units</u>	
Teachers	46.33
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	54.33
Salaries	\$3,391,399
Fringe Benefits	\$1,246,896
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$30,921
Technology (\$500/unit)	\$27,165
Library Enhancement (\$157.72/unit)	\$8,568
Professional Development (\$100/unit)	\$5,433
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$59,524
Student Growth	\$156,179
Total Foundation Program	\$6,179,377
Less: Local Funds	\$1,909,410
Total State Allocation (Foundation Program)	\$4,113,788
Additional State Appropriations	
School Nurse	\$132,759
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$24,838

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Covington County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,826.20

Earned Units

Teachers	163.48
Principals	8.00
Assitant Principals	2.50
Counselors	6.50
Librarians	7.00
Career Tech Director	1.50
Career Tech Counselors	.00

Total Units **188.98**

Salaries \$11,754,775

Fringe Benefits \$4,330,117

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$107,558
Technology	(\$500/unit)	\$94,490
Library Enhancement	(\$157.72/unit)	\$29,807
Professional Development	(\$100/unit)	\$18,898
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$211,966
Student Growth		\$240,961

Total Foundation Program **\$21,147,990**

Less: Local Funds \$2,813,750

Total State Allocation (Foundation Program) **\$18,093,279**

Additional State Appropriations

School Nurse	\$286,022
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$93,669

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Crenshaw County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,130.45

Earned Units

Teachers	123.60
Principals	3.00
Assitant Principals	4.00
Counselors	5.50
Librarians	3.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **142.10**

Salaries \$8,698,286

Fringe Benefits \$3,233,446

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$80,875
Technology	(\$500/unit)	\$71,050
Library Enhancement	(\$157.72/unit)	\$22,412
Professional Development	(\$100/unit)	\$14,210
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$159,783
Student Growth		\$0

Total Foundation Program **\$15,558,045**

Less: Local Funds \$1,778,790

Total State Allocation (Foundation Program) **\$13,779,255**

Additional State Appropriations

School Nurse	\$233,559
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$60,363

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cullman County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 9,480.90

Earned Units

Teachers	553.40
Principals	25.00
Assitant Principals	8.00
Counselors	21.00
Librarians	23.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **634.90**

Salaries \$39,783,116

Fringe Benefits \$14,604,769

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$361,352
Technology	(\$500/unit)	\$317,450
Library Enhancement	(\$157.72/unit)	\$100,137
Professional Development	(\$100/unit)	\$63,490
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$711,070
Student Growth		\$984,098

Total Foundation Program **\$71,571,446**

Less: Local Funds \$7,630,580

Total State Allocation (Foundation Program) **\$62,956,768**

Additional State Appropriations

School Nurse	\$787,814
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$313,292

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,169.10
<u>Earned Units</u>	
Teachers	184.58
Principals	7.00
Assitant Principals	3.00
Counselors	6.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	211.08
Salaries	\$13,013,711
Fringe Benefits	\$4,808,146
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$120,136
Technology (\$500/unit)	\$105,540
Library Enhancement (\$157.72/unit)	\$33,290
Professional Development (\$100/unit)	\$21,108
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$237,683
Student Growth	\$177,117
Total Foundation Program	\$23,385,954
Less: Local Funds	\$2,221,470
Total State Allocation (Foundation Program)	\$20,987,367
Additional State Appropriations	
School Nurse	\$311,878
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$97,651

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dallas County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,392.40
<u>Earned Units</u>	
Teachers	137.33
Principals	11.00
Assitant Principals	1.00
Counselors	6.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	165.83
Salaries	\$10,329,582
Fringe Benefits	\$3,800,959
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$94,383
Technology (\$500/unit)	\$82,915
Library Enhancement (\$157.72/unit)	\$26,155
Professional Development (\$100/unit)	\$16,583
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$179,431
Student Growth	\$0
Total Foundation Program	\$18,355,396
Less: Local Funds	\$2,455,620
Total State Allocation (Foundation Program)	\$15,899,776
Additional State Appropriations	
School Nurse	\$253,311
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$94,256

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



DeKalb County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 8,394.25

Earned Units

Teachers	487.16
Principals	12.00
Assitant Principals	12.50
Counselors	18.50
Librarians	13.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **547.16**

Salaries \$34,173,668

Fringe Benefits \$12,558,775

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$311,415
Technology	(\$500/unit)	\$273,580
Library Enhancement	(\$157.72/unit)	\$86,298
Professional Development	(\$100/unit)	\$54,716
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$629,570
Student Growth		\$598,628

Total Foundation Program **\$61,308,616**

Less: Local Funds \$4,299,370

Total State Allocation (Foundation Program) **\$56,410,618**

Additional State Appropriations

School Nurse	\$705,876
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$232,398

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Elmore County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 11,377.65

Earned Units

Teachers	658.46
Principals	16.00
Assitant Principals	16.00
Counselors	24.00
Librarians	19.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 736.46

Salaries \$44,568,336

Fringe Benefits \$16,591,765

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$419,156
Technology	(\$500/unit)	\$368,230
Library Enhancement	(\$157.72/unit)	\$116,155
Professional Development	(\$100/unit)	\$73,646
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$853,326
Student Growth		\$281,465

Total Foundation Program \$80,260,844

Less: Local Funds \$11,266,860

Total State Allocation (Foundation Program) \$68,712,519

Additional State Appropriations

School Nurse	\$930,836
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$354,053

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Escambia County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,006.50

Earned Units

Teachers	233.16
Principals	10.00
Assitant Principals	3.50
Counselors	8.50
Librarians	9.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **268.66**

Salaries \$16,062,924

Fringe Benefits \$6,001,226

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$152,909
Technology	(\$500/unit)	\$134,330
Library Enhancement	(\$157.72/unit)	\$42,373
Professional Development	(\$100/unit)	\$26,866
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$300,489
Student Growth		\$0

Total Foundation Program **\$28,918,606**

Less: Local Funds \$4,257,980

Total State Allocation (Foundation Program) **\$24,660,626**

Additional State Appropriations

School Nurse	\$375,021
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$121,046

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Etowah County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	8,336.55
<u>Earned Units</u>	
Teachers	486.07
Principals	21.00
Assitant Principals	8.50
Counselors	19.00
Librarians	19.50
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	558.07
Salaries	\$35,098,633
Fringe Benefits	\$12,860,528
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$317,627
Technology (\$500/unit)	\$279,035
Library Enhancement (\$157.72/unit)	\$88,019
Professional Development (\$100/unit)	\$55,807
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$625,244
Student Growth	\$406,751
Total Foundation Program	\$62,605,284
Less: Local Funds	\$5,810,690
Total State Allocation (Foundation Program)	\$56,387,843
Additional State Appropriations	
School Nurse	\$701,525
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$260,775

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fayette County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,082.30
<u>Earned Units</u>	
Teachers	121.38
Principals	6.00
Assitant Principals	1.50
Counselors	4.50
Librarians	5.50
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	140.13
Salaries	\$8,400,468
Fringe Benefits	\$3,132,564
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$79,753
Technology (\$500/unit)	\$70,065
Library Enhancement (\$157.72/unit)	\$22,101
Professional Development (\$100/unit)	\$14,013
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$156,173
Student Growth	\$0
Total Foundation Program	\$15,107,674
Less: Local Funds	\$1,826,430
Total State Allocation (Foundation Program)	\$13,281,244
Additional State Appropriations	
School Nurse	\$229,929
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$72,377

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Franklin County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,497.20

Earned Units

Teachers	202.98
Principals	9.00
Assitant Principals	3.50
Counselors	8.00
Librarians	8.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **235.98**

Salaries \$14,798,133

Fringe Benefits \$5,415,867

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$134,308
Technology	(\$500/unit)	\$117,990
Library Enhancement	(\$157.72/unit)	\$37,218
Professional Development	(\$100/unit)	\$23,598
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$262,292
Student Growth		\$216,934

Total Foundation Program **\$26,449,961**

Less: Local Funds \$1,816,700

Total State Allocation (Foundation Program) **\$24,416,327**

Additional State Appropriations

School Nurse	\$336,618
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$121,588

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Geneva County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,642.65
<u>Earned Units</u>	
Teachers	153.53
Principals	9.00
Assitant Principals	1.50
Counselors	6.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	180.03
Salaries	\$11,114,811
Fringe Benefits	\$4,100,975
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$102,465
Technology (\$500/unit)	\$90,015
Library Enhancement (\$157.72/unit)	\$28,394
Professional Development (\$100/unit)	\$18,003
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$198,199
Student Growth	\$188,101
Total Foundation Program	\$19,993,921
Less: Local Funds	\$1,624,110
Total State Allocation (Foundation Program)	\$18,181,710
Additional State Appropriations	
School Nurse	\$272,181
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$91,623

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Greene County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	858.60
<u>Earned Units</u>	
Teachers	49.91
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	61.41
Salaries	\$3,890,183
Fringe Benefits	\$1,416,938
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$34,951
Technology (\$500/unit)	\$30,705
Library Enhancement (\$157.72/unit)	\$9,685
Professional Development (\$100/unit)	\$6,141
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$64,396
Student Growth	\$0
Total Foundation Program	\$6,869,614
Less: Local Funds	\$1,745,110
Total State Allocation (Foundation Program)	\$5,124,504
Additional State Appropriations	
School Nurse	\$137,657
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$33,015

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,169.00

Earned Units

Teachers	125.90
Principals	6.00
Assitant Principals	2.00
Counselors	5.00
Librarians	5.50
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units **146.40**

Salaries \$8,606,306

Fringe Benefits \$3,246,112

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$83,323
Technology	(\$500/unit)	\$73,200
Library Enhancement	(\$157.72/unit)	\$23,089
Professional Development	(\$100/unit)	\$14,640
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$162,676
Student Growth		\$0

Total Foundation Program **\$15,586,523**

Less: Local Funds \$1,758,150

Total State Allocation (Foundation Program) **\$13,828,373**

Additional State Appropriations

School Nurse	\$236,466
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$70,995

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Henry County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,423.85
<u>Earned Units</u>	
Teachers	140.96
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	161.21
Salaries	\$9,854,749
Fringe Benefits	\$3,653,611
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$91,752
Technology (\$500/unit)	\$80,605
Library Enhancement (\$157.72/unit)	\$25,426
Professional Development (\$100/unit)	\$16,121
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$181,789
Student Growth	\$256,751
Total Foundation Program	\$17,879,620
Less: Local Funds	\$2,089,250
Total State Allocation (Foundation Program)	\$15,533,619
Additional State Appropriations	
School Nurse	\$255,683
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$71,470

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Houston County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,642.35
<u>Earned Units</u>	
Teachers	385.20
Principals	13.00
Assitant Principals	7.50
Counselors	14.50
Librarians	13.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	437.20
Salaries	\$26,741,390
Fringe Benefits	\$9,913,846
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$248,833
Technology (\$500/unit)	\$218,600
Library Enhancement (\$157.72/unit)	\$68,956
Professional Development (\$100/unit)	\$43,720
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$498,177
Student Growth	\$1,699,088
Total Foundation Program	\$49,518,002
Less: Local Funds	\$7,385,580
Total State Allocation (Foundation Program)	\$40,433,334
Additional State Appropriations	
School Nurse	\$573,775
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$195,299

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jackson County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,924.65
<u>Earned Units</u>	
Teachers	286.24
Principals	16.00
Assitant Principals	5.50
Counselors	13.50
Librarians	12.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	337.24
Salaries	\$21,072,305
Fringe Benefits	\$7,743,743
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$191,944
Technology (\$500/unit)	\$168,620
Library Enhancement (\$157.72/unit)	\$53,188
Professional Development (\$100/unit)	\$33,724
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$369,348
Student Growth	\$331,923
Total Foundation Program	\$37,744,297
Less: Local Funds	\$6,002,710
Total State Allocation (Foundation Program)	\$31,409,664
Additional State Appropriations	
School Nurse	\$444,254
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$133,004

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jefferson County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	34,702.90
<u>Earned Units</u>	
Teachers	2,002.98
Principals	55.00
Assitant Principals	42.50
Counselors	70.00
Librarians	61.00
Career Tech Director	5.00
Career Tech Counselors	2.00
<u>Total Units</u>	2,238.48
Salaries	\$136,462,980
Fringe Benefits	\$50,577,582
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$1,274,033
Technology (\$500/unit)	\$1,119,240
Library Enhancement (\$157.72/unit)	\$353,052
Professional Development (\$100/unit)	\$223,848
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$2,602,723
Student Growth	\$0
Total Foundation Program	\$244,251,035
Less: Local Funds	\$31,663,290
Total State Allocation (Foundation Program)	\$212,587,745
Additional State Appropriations	
School Nurse	\$2,689,656
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$1,116,055

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lamar County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,122.10
<u>Earned Units</u>	
Teachers	123.43
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	142.43
Salaries	\$9,143,015
Fringe Benefits	\$3,310,694
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$81,064
Technology (\$500/unit)	\$71,215
Library Enhancement (\$157.72/unit)	\$22,463
Professional Development (\$100/unit)	\$14,243
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$159,158
Student Growth	\$66,934
Total Foundation Program	\$16,154,382
Less: Local Funds	\$1,619,950
Total State Allocation (Foundation Program)	\$14,467,498
Additional State Appropriations	
School Nurse	\$232,930
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$65,749

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lauderdale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 7,591.20

Earned Units

Teachers	440.61
Principals	14.00
Assitant Principals	9.50
Counselors	16.50
Librarians	14.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **498.61**

Salaries \$29,858,678

Fringe Benefits \$11,182,390

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$283,785
Technology	(\$500/unit)	\$249,305
Library Enhancement	(\$157.72/unit)	\$78,639
Professional Development	(\$100/unit)	\$49,861
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$569,342
Student Growth		\$0

Total Foundation Program **\$53,774,007**

Less: Local Funds \$5,570,830

Total State Allocation (Foundation Program) **\$48,203,177**

Additional State Appropriations

School Nurse	\$645,322
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$233,817

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lawrence County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,490.40
<u>Earned Units</u>	
Teachers	261.18
Principals	11.00
Assitant Principals	4.50
Counselors	10.00
Librarians	9.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	299.18
Salaries	\$17,758,993
Fringe Benefits	\$6,661,235
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$170,278
Technology (\$500/unit)	\$149,590
Library Enhancement (\$157.72/unit)	\$47,188
Professional Development (\$100/unit)	\$29,918
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$336,780
Student Growth	\$0
Total Foundation Program	\$32,055,506
Less: Local Funds	\$2,776,270
Total State Allocation (Foundation Program)	\$29,279,236
Additional State Appropriations	
School Nurse	\$411,509
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$143,718

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	8,954.85
<u>Earned Units</u>	
Teachers	517.24
Principals	14.00
Assitant Principals	11.50
Counselors	18.50
Librarians	14.50
Career Tech Director	3.00
Career Tech Counselors	.00
<u>Total Units</u>	578.74
Salaries	\$34,876,363
Fringe Benefits	\$12,997,742
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$329,389
Technology (\$500/unit)	\$289,370
Library Enhancement (\$157.72/unit)	\$91,278
Professional Development (\$100/unit)	\$57,874
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$671,616
Student Growth	\$97,483
Total Foundation Program	\$62,761,573
Less: Local Funds	\$7,068,600
Total State Allocation (Foundation Program)	\$55,595,490
Additional State Appropriations	
School Nurse	\$748,147
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$286,717

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Limestone County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 15,082.05

Earned Units

Teachers	863.61
Principals	16.00
Assitant Principals	32.00
Counselors	20.00
Librarians	17.50
Career Tech Director	4.00
Career Tech Counselors	1.00

Total Units **954.11**

Salaries \$59,260,445

Fringe Benefits \$21,903,341

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$543,034
Technology	(\$500/unit)	\$477,055
Library Enhancement	(\$157.72/unit)	\$150,482
Professional Development	(\$100/unit)	\$95,411
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,131,156
Student Growth		\$1,372,108

Total Foundation Program **\$106,942,581**

Less: Local Funds \$6,617,070

Total State Allocation (Foundation Program) **\$98,953,403**

Additional State Appropriations

School Nurse	\$1,210,163
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$488,182

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lowndes County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,152.85

Earned Units

Teachers	66.44
Principals	7.00
Assitant Principals	.00
Counselors	3.50
Librarians	3.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **83.44**

Salaries \$5,074,497

Fringe Benefits \$1,882,535

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$47,489
Technology	(\$500/unit)	\$41,720
Library Enhancement	(\$157.72/unit)	\$13,160
Professional Development	(\$100/unit)	\$8,344
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$86,464
Student Growth		\$0

Total Foundation Program **\$9,079,014**

Less: Local Funds \$1,317,110

Total State Allocation (Foundation Program) **\$7,761,904**

Additional State Appropriations

School Nurse	\$159,844
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$48,196

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Macon County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,699.15
<u>Earned Units</u>	
Teachers	98.43
Principals	6.00
Assitant Principals	1.50
Counselors	4.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	118.43
Salaries	\$7,436,576
Fringe Benefits	\$2,728,447
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$67,405
Technology (\$500/unit)	\$59,215
Library Enhancement (\$157.72/unit)	\$18,678
Professional Development (\$100/unit)	\$11,843
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$127,437
Student Growth	\$0
Total Foundation Program	\$13,181,561
Less: Local Funds	\$1,492,310
Total State Allocation (Foundation Program)	\$11,689,251
Additional State Appropriations	
School Nurse	\$201,038
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$63,656

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Madison County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	19,676.06
<u>Earned Units</u>	
Teachers	1,139.44
Principals	28.00
Assitant Principals	24.50
Counselors	38.50
Librarians	31.00
Career Tech Director	4.00
Career Tech Counselors	1.00
<u>Total Units</u>	1,266.44
Salaries	\$76,999,618
Fringe Benefits	\$28,583,701
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$720,794
Technology (\$500/unit)	\$633,220
Library Enhancement (\$157.72/unit)	\$199,744
Professional Development (\$100/unit)	\$126,644
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$1,475,704
Student Growth	\$3,898,084
Total Foundation Program	\$141,851,930
Less: Local Funds	\$14,857,770
Total State Allocation (Foundation Program)	\$123,096,076
Additional State Appropriations	
School Nurse	\$1,556,571
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$482,367

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marengo County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	880.45
<u>Earned Units</u>	
Teachers	51.32
Principals	3.00
Assitant Principals	1.00
Counselors	3.50
Librarians	3.00
Career Tech Director	1.50
Career Tech Counselors	.00
<u>Total Units</u>	63.32
Salaries	\$3,902,415
Fringe Benefits	\$1,426,893
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$36,039
Technology (\$500/unit)	\$31,660
Library Enhancement (\$157.72/unit)	\$9,987
Professional Development (\$100/unit)	\$6,332
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$66,034
Student Growth	\$0
Total Foundation Program	\$6,940,034
Less: Local Funds	\$1,711,660
Total State Allocation (Foundation Program)	\$5,228,374
Additional State Appropriations	
School Nurse	\$139,304
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$26,175

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marion County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,211.30
<u>Earned Units</u>	
Teachers	188.02
Principals	10.00
Assitant Principals	1.50
Counselors	7.00
Librarians	8.00
Career Tech Director	2.75
Career Tech Counselors	.00
<u>Total Units</u>	217.27
Salaries	\$13,752,778
Fringe Benefits	\$5,019,392
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$123,659
Technology (\$500/unit)	\$108,635
Library Enhancement (\$157.72/unit)	\$34,267
Professional Development (\$100/unit)	\$21,727
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$240,848
Student Growth	\$0
Total Foundation Program	\$24,313,322
Less: Local Funds	\$2,846,070
Total State Allocation (Foundation Program)	\$21,467,252
Additional State Appropriations	
School Nurse	\$315,060
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$106,406

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marshall County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 5,658.25

Earned Units

Teachers	329.98
Principals	12.00
Assitant Principals	6.00
Counselors	12.00
Librarians	11.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 373.98

Salaries \$22,652,178

Fringe Benefits \$8,428,422

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$212,850
Technology	(\$500/unit)	\$186,990
Library Enhancement	(\$157.72/unit)	\$58,984
Professional Development	(\$100/unit)	\$37,398
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$424,371
Student Growth		\$604,120

Total Foundation Program \$41,232,337

Less: Local Funds \$5,279,650

Total State Allocation (Foundation Program) \$35,348,567

Additional State Appropriations

School Nurse	\$499,570
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$147,418

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Mobile County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 49,450.95

Earned Units

Teachers	2,883.31
Principals	83.00
Assitant Principals	55.00
Counselors	93.50
Librarians	89.50
Career Tech Director	7.00
Career Tech Counselors	3.00

Total Units 3,214.31

Salaries \$191,492,799

Fringe Benefits \$71,776,602

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$1,829,426
Technology	(\$500/unit)	\$1,607,155
Library Enhancement	(\$157.72/unit)	\$506,965
Professional Development	(\$100/unit)	\$321,431
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$3,708,828
Student Growth		\$0

Total Foundation Program \$345,391,375

Less: Local Funds \$58,308,750

Total State Allocation (Foundation Program) \$287,082,625

Additional State Appropriations

School Nurse	\$3,801,720
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$1,503,761

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Monroe County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,951.65

Earned Units

Teachers	170.06
Principals	7.00
Assitant Principals	4.00
Counselors	8.00
Librarians	7.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **200.56**

Salaries \$12,090,479

Fringe Benefits \$4,514,413

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$114,148
Technology	(\$500/unit)	\$100,280
Library Enhancement	(\$157.72/unit)	\$31,632
Professional Development	(\$100/unit)	\$20,056
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$221,374
Student Growth		\$0

Total Foundation Program **\$21,718,929**

Less: Local Funds \$3,369,660

Total State Allocation (Foundation Program) **\$18,349,269**

Additional State Appropriations

School Nurse	\$295,481
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$104,402

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Montgomery County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 25,745.85

Earned Units

Teachers	1,505.95
Principals	50.00
Assitant Principals	26.00
Counselors	51.50
Librarians	50.00
Career Tech Director	5.00
Career Tech Counselors	2.00

Total Units **1,690.45**

Salaries \$100,525,957

Fringe Benefits \$37,777,449

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$962,118
Technology	(\$500/unit)	\$845,225
Library Enhancement	(\$157.72/unit)	\$266,617
Professional Development	(\$100/unit)	\$169,045
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,930,947
Student Growth		\$0

Total Foundation Program **\$181,472,901**

Less: Local Funds \$30,459,820

Total State Allocation (Foundation Program) **\$151,013,081**

Additional State Appropriations

School Nurse	\$2,014,258
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$869,727

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Morgan County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 7,372.30

Earned Units

Teachers	427.90
Principals	17.00
Assitant Principals	7.00
Counselors	15.50
Librarians	16.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **487.90**

Salaries \$30,165,790

Fringe Benefits \$11,139,023

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$277,689
Technology	(\$500/unit)	\$243,950
Library Enhancement	(\$157.72/unit)	\$76,951
Professional Development	(\$100/unit)	\$48,790
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$552,925
Student Growth		\$794,967

Total Foundation Program **\$54,555,032**

Less: Local Funds \$9,078,640

Total State Allocation (Foundation Program) **\$44,681,425**

Additional State Appropriations

School Nurse	\$628,816
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$233,393

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Perry County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	887.40
<u>Earned Units</u>	
Teachers	51.21
Principals	2.00
Assitant Principals	1.00
Counselors	2.00
Librarians	2.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	59.96
Salaries	\$3,776,410
Fringe Benefits	\$1,383,922
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$34,126
Technology (\$500/unit)	\$29,980
Library Enhancement (\$157.72/unit)	\$9,457
Professional Development (\$100/unit)	\$5,996
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$66,556
Student Growth	\$0
Total Foundation Program	\$6,689,613
Less: Local Funds	\$953,090
Total State Allocation (Foundation Program)	\$5,736,523
Additional State Appropriations	
School Nurse	\$139,828
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$36,354

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pickens County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,291.40
<u>Earned Units</u>	
Teachers	133.15
Principals	6.00
Assitant Principals	2.50
Counselors	5.50
Librarians	5.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	155.65
Salaries	\$9,904,112
Fringe Benefits	\$3,598,700
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$88,587
Technology (\$500/unit)	\$77,825
Library Enhancement (\$157.72/unit)	\$24,549
Professional Development (\$100/unit)	\$15,565
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$171,857
Student Growth	\$80,664
Total Foundation Program	\$17,552,415
Less: Local Funds	\$1,576,960
Total State Allocation (Foundation Program)	\$15,894,791
Additional State Appropriations	
School Nurse	\$245,696
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$81,212

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pike County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,048.00

Earned Units

Teachers	118.60
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **136.10**

Salaries \$8,362,686

Fringe Benefits \$3,089,722

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$77,461
Technology	(\$500/unit)	\$68,050
Library Enhancement	(\$157.72/unit)	\$21,465
Professional Development	(\$100/unit)	\$13,610
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$153,600
Student Growth		\$0

Total Foundation Program **\$14,926,167**

Less: Local Funds \$1,950,990

Total State Allocation (Foundation Program) **\$12,975,177**

Additional State Appropriations

School Nurse	\$227,342
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$62,375

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Randolph County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,996.60

Earned Units

Teachers	115.75
Principals	7.00
Assitant Principals	1.50
Counselors	5.00
Librarians	5.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 137.75

Salaries \$8,908,362

Fringe Benefits \$3,223,360

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$78,399
Technology	(\$500/unit)	\$68,875
Library Enhancement	(\$157.72/unit)	\$21,727
Professional Development	(\$100/unit)	\$13,775
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$149,747
Student Growth		\$290,046

Total Foundation Program \$15,931,927

Less: Local Funds \$2,791,910

Total State Allocation (Foundation Program) \$12,849,971

Additional State Appropriations

School Nurse	\$223,467
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$71,482

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Russell County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,524.35
<u>Earned Units</u>	
Teachers	205.70
Principals	7.00
Assitant Principals	3.50
Counselors	7.00
Librarians	7.50
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	232.45
Salaries	\$13,815,031
Fringe Benefits	\$5,162,754
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$132,298
Technology (\$500/unit)	\$116,225
Library Enhancement (\$157.72/unit)	\$36,663
Professional Development (\$100/unit)	\$23,245
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$264,327
Student Growth	\$0
Total Foundation Program	\$24,912,734
Less: Local Funds	\$3,063,130
Total State Allocation (Foundation Program)	\$21,849,604
Additional State Appropriations	
School Nurse	\$338,665
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$119,198

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



St Clair County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	9,297.40
<u>Earned Units</u>	
Teachers	541.01
Principals	18.00
Assitant Principals	11.00
Counselors	20.00
Librarians	17.50
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	611.51
Salaries	\$37,739,254
Fringe Benefits	\$13,933,656
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$348,039
Technology (\$500/unit)	\$305,755
Library Enhancement (\$157.72/unit)	\$96,447
Professional Development (\$100/unit)	\$61,151
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$697,306
Student Growth	\$0
Total Foundation Program	\$67,288,010
Less: Local Funds	\$6,991,960
Total State Allocation (Foundation Program)	\$60,296,050
Additional State Appropriations	
School Nurse	\$773,977
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$285,795

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Shelby County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	20,901.00
<u>Earned Units</u>	
Teachers	1,209.21
Principals	29.00
Assitant Principals	28.00
Counselors	43.00
Librarians	34.00
Career Tech Director	4.00
Career Tech Counselors	1.00
<u>Total Units</u>	1,348.21
Salaries	\$81,948,770
Fringe Benefits	\$30,423,296
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$767,336
Technology (\$500/unit)	\$674,105
Library Enhancement (\$157.72/unit)	\$212,641
Professional Development (\$100/unit)	\$134,821
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$1,567,579
Student Growth	\$422,198
Total Foundation Program	\$147,251,451
Less: Local Funds	\$22,416,410
Total State Allocation (Foundation Program)	\$124,412,843
Additional State Appropriations	
School Nurse	\$1,648,936
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$493,736

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Sumter County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	955.80
<u>Earned Units</u>	
Teachers	55.72
Principals	4.00
Assitant Principals	.50
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	67.72
Salaries	\$4,286,832
Fringe Benefits	\$1,543,173
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$38,543
Technology (\$500/unit)	\$33,860
Library Enhancement (\$157.72/unit)	\$10,680
Professional Development (\$100/unit)	\$6,772
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$71,686
Student Growth	\$0
Total Foundation Program	\$7,553,720
Less: Local Funds	\$1,427,280
Total State Allocation (Foundation Program)	\$6,126,440
Additional State Appropriations	
School Nurse	\$144,986
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$37,910

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Talladega County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,806.86
<u>Earned Units</u>	
Teachers	396.40
Principals	17.00
Assitant Principals	7.00
Counselors	15.50
Librarians	15.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	454.90
Salaries	\$27,215,637
Fringe Benefits	\$10,179,087
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$258,905
Technology (\$500/unit)	\$227,450
Library Enhancement (\$157.72/unit)	\$71,748
Professional Development (\$100/unit)	\$45,490
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$510,515
Student Growth	\$396,111
Total Foundation Program	\$49,398,642
Less: Local Funds	\$10,400,850
Total State Allocation (Foundation Program)	\$38,601,681
Additional State Appropriations	
School Nurse	\$586,180
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$244,009

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tallapoosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,666.95

Earned Units

Teachers	154.80
Principals	5.00
Assitant Principals	3.50
Counselors	6.00
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units **177.30**

Salaries \$10,958,138

Fringe Benefits \$4,048,868

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$100,909
Technology	(\$500/unit)	\$88,650
Library Enhancement	(\$157.72/unit)	\$27,964
Professional Development	(\$100/unit)	\$17,730
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$200,021
Student Growth		\$0

Total Foundation Program **\$19,532,262**

Less: Local Funds \$5,587,270

Total State Allocation (Foundation Program) **\$13,944,992**

Additional State Appropriations

School Nurse	\$274,014
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$93,030

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscaloosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 18,422.40

Earned Units

Teachers	1,074.73
Principals	34.00
Assitant Principals	19.50
Counselors	36.50
Librarians	36.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 1,204.73

Salaries \$71,525,648

Fringe Benefits \$26,824,062

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$685,673
Technology	(\$500/unit)	\$602,365
Library Enhancement	(\$157.72/unit)	\$190,008
Professional Development	(\$100/unit)	\$120,473
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$1,381,688
Student Growth		\$1,020,139

Total Foundation Program \$130,140,940

Less: Local Funds \$20,014,420

Total State Allocation (Foundation Program) \$109,106,381

Additional State Appropriations

School Nurse	\$1,462,039
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$608,110

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Walker County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,747.55
<u>Earned Units</u>	
Teachers	394.29
Principals	16.00
Assitant Principals	5.50
Counselors	13.50
Librarians	16.00
Career Tech Director	3.00
Career Tech Counselors	1.00
<u>Total Units</u>	449.29
Salaries	\$27,367,201
Fringe Benefits	\$10,177,214
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$255,712
Technology (\$500/unit)	\$224,645
Library Enhancement (\$157.72/unit)	\$70,864
Professional Development (\$100/unit)	\$44,929
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$506,068
Student Growth	\$0
Total Foundation Program	\$49,010,921
Less: Local Funds	\$5,475,420
Total State Allocation (Foundation Program)	\$43,535,501
Additional State Appropriations	
School Nurse	\$581,708
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$244,007

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

	NUMBER BY				
	Source of Funds				
	Type	STATE EARNED	OTHER STATE	FEDERAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Washington County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,402.35

Earned Units

Teachers	140.30
Principals	7.00
Assitant Principals	2.50
Counselors	6.00
Librarians	6.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **165.80**

Salaries \$10,489,448

Fringe Benefits \$3,833,538

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$94,365
Technology	(\$500/unit)	\$82,900
Library Enhancement	(\$157.72/unit)	\$26,152
Professional Development	(\$100/unit)	\$16,580
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$180,177
Student Growth		\$0

Total Foundation Program **\$18,547,860**

Less: Local Funds \$4,185,090

Total State Allocation (Foundation Program) **\$14,362,770**

Additional State Appropriations

School Nurse	\$254,062
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$81,373

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Wilcox County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,134.65

Earned Units

Teachers	65.57
Principals	5.00
Assitant Principals	.50
Counselors	3.00
Librarians	3.50
Career Tech Director	.75
Career Tech Counselors	.00

Total Units **78.32**

Salaries \$4,670,239

Fringe Benefits \$1,753,633

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$44,576
Technology	(\$500/unit)	\$39,160
Library Enhancement	(\$157.72/unit)	\$12,352
Professional Development	(\$100/unit)	\$7,832
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$85,100
Student Growth		\$0

Total Foundation Program **\$8,419,589**

Less: Local Funds \$1,494,630

Total State Allocation (Foundation Program) **\$6,924,959**

Additional State Appropriations

School Nurse	\$158,472
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$47,811

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Winston County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,187.70

Earned Units

Teachers	127.56
Principals	9.00
Assitant Principals	1.00
Counselors	5.50
Librarians	6.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units **153.56**

Salaries \$9,832,285

Fringe Benefits \$3,581,298

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$87,399
Technology	(\$500/unit)	\$76,780
Library Enhancement	(\$157.72/unit)	\$24,219
Professional Development	(\$100/unit)	\$15,356
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$164,080
Student Growth		\$0

Total Foundation Program **\$17,323,761**

Less: Local Funds \$2,734,280

Total State Allocation (Foundation Program) **\$14,589,481**

Additional State Appropriations

School Nurse	\$237,876
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$74,109

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Albertville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	5,713.45
<u>Earned Units</u>	
Teachers	332.72
Principals	6.00
Assitant Principals	7.50
Counselors	10.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	365.72
Salaries	\$21,534,781
Fringe Benefits	\$8,106,085
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$208,148
Technology (\$500/unit)	\$182,860
Library Enhancement (\$157.72/unit)	\$57,680
Professional Development (\$100/unit)	\$36,572
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$428,511
Student Growth	\$0
Total Foundation Program	\$38,991,119
Less: Local Funds	\$3,026,940
Total State Allocation (Foundation Program)	\$35,964,179
Additional State Appropriations	
School Nurse	\$503,732
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$226,747

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Alexander City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,782.75
<u>Earned Units</u>	
Teachers	161.90
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	182.15
Salaries	\$10,930,384
Fringe Benefits	\$4,082,090
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$103,671
Technology (\$500/unit)	\$91,075
Library Enhancement (\$157.72/unit)	\$28,729
Professional Development (\$100/unit)	\$18,215
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$208,706
Student Growth	\$0
Total Foundation Program	\$19,664,732
Less: Local Funds	\$3,982,440
Total State Allocation (Foundation Program)	\$15,682,292
Additional State Appropriations	
School Nurse	\$282,745
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$70,108

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Alabaster City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,288.50
<u>Earned Units</u>	
Teachers	363.25
Principals	5.00
Assitant Principals	10.50
Counselors	11.00
Librarians	7.00
Career Tech Director	1.67
Career Tech Counselors	.00
<u>Total Units</u>	398.42
Salaries	\$24,480,735
Fringe Benefits	\$9,050,510
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$226,761
Technology (\$500/unit)	\$199,210
Library Enhancement (\$157.72/unit)	\$62,838
Professional Development (\$100/unit)	\$39,842
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$471,639
Student Growth	\$534,440
Total Foundation Program	\$44,256,784
Less: Local Funds	\$4,718,220
Total State Allocation (Foundation Program)	\$39,004,124
Additional State Appropriations	
School Nurse	\$547,093
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$167,851

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Andalusia City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,772.55
<u>Earned Units</u>	
Teachers	104.08
Principals	3.00
Assitant Principals	2.00
Counselors	3.50
Librarians	2.50
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	115.58
Salaries	\$6,834,788
Fringe Benefits	\$2,568,126
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$65,783
Technology (\$500/unit)	\$57,790
Library Enhancement (\$157.72/unit)	\$18,230
Professional Development (\$100/unit)	\$11,558
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$132,941
Student Growth	\$92,678
Total Foundation Program	\$12,448,111
Less: Local Funds	\$1,296,410
Total State Allocation (Foundation Program)	\$11,059,023
Additional State Appropriations	
School Nurse	\$206,572
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$54,129

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Anniston City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,755.50

Earned Units

Teachers	103.23
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	4.50
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units **119.23**

Salaries \$7,345,544

Fringe Benefits \$2,713,008

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$67,860
Technology	(\$500/unit)	\$59,615
Library Enhancement	(\$157.72/unit)	\$18,804
Professional Development	(\$100/unit)	\$11,923
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$131,662
Student Growth		\$33,982

Total Foundation Program **\$13,132,812**

Less: Local Funds \$3,176,590

Total State Allocation (Foundation Program) **\$9,922,240**

Additional State Appropriations

School Nurse	\$205,287
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$66,006

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Arab City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,538.80
<u>Earned Units</u>	
Teachers	147.68
Principals	4.00
Assitant Principals	3.50
Counselors	5.50
Librarians	4.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	165.43
Salaries	\$10,157,285
Fringe Benefits	\$3,751,786
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$94,155
Technology (\$500/unit)	\$82,715
Library Enhancement (\$157.72/unit)	\$26,091
Professional Development (\$100/unit)	\$16,543
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$190,411
Student Growth	\$197,026
Total Foundation Program	\$18,332,175
Less: Local Funds	\$1,240,970
Total State Allocation (Foundation Program)	\$16,894,179
Additional State Appropriations	
School Nurse	\$264,351
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$60,890

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Athens City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,673.85
<u>Earned Units</u>	
Teachers	272.09
Principals	8.00
Assitant Principals	5.50
Counselors	9.50
Librarians	9.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	304.84
Salaries	\$18,723,894
Fringe Benefits	\$6,920,346
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$173,500
Technology (\$500/unit)	\$152,420
Library Enhancement (\$157.72/unit)	\$48,077
Professional Development (\$100/unit)	\$30,484
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$350,541
Student Growth	\$372,083
Total Foundation Program	\$33,803,439
Less: Local Funds	\$3,795,910
Total State Allocation (Foundation Program)	\$29,635,446
Additional State Appropriations	
School Nurse	\$425,342
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$129,098

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Attalla City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		1,466.85
<u>Earned Units</u>		
Teachers		85.05
Principals		3.00
Assitant Principals		1.50
Counselors		3.00
Librarians		3.00
Career Tech Director		.25
Career Tech Counselors		.00
<u>Total Units</u>		95.80
Salaries		\$6,053,703
Fringe Benefits		\$2,219,020
Classroom Instructional Support		
Teacher Materials and Supplies	(\$569.15/unit)	\$54,524
Technology	(\$500/unit)	\$47,900
Library Enhancement	(\$157.72/unit)	\$15,109
Professional Development	(\$100/unit)	\$9,580
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$110,015
Student Growth		\$120,481
Total Foundation Program		\$10,840,260
Less: Local Funds		\$536,530
Total State Allocation (Foundation Program)		\$10,183,249
Additional State Appropriations		
School Nurse		\$183,521
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$68,327
At Risk		\$59,154

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Auburn City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	9,417.20
<u>Earned Units</u>	
Teachers	546.35
Principals	13.00
Assitant Principals	12.00
Counselors	16.50
Librarians	15.00
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	604.85
Salaries	\$37,277,332
Fringe Benefits	\$13,733,472
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$344,251
Technology (\$500/unit)	\$302,425
Library Enhancement (\$157.72/unit)	\$95,397
Professional Development (\$100/unit)	\$60,485
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$706,291
Student Growth	\$1,180,094
Total Foundation Program	\$67,652,514
Less: Local Funds	\$13,613,330
Total State Allocation (Foundation Program)	\$52,859,090
Additional State Appropriations	
School Nurse	\$783,010
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$171,718

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bessemer City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,082.05
<u>Earned Units</u>	
Teachers	180.24
Principals	7.00
Assitant Principals	2.50
Counselors	6.00
Librarians	6.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	202.99
Salaries	\$12,367,713
Fringe Benefits	\$4,594,708
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$115,531
Technology (\$500/unit)	\$101,495
Library Enhancement (\$157.72/unit)	\$32,015
Professional Development (\$100/unit)	\$20,299
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$231,154
Student Growth	\$0
Total Foundation Program	\$22,145,519
Less: Local Funds	\$4,869,050
Total State Allocation (Foundation Program)	\$17,276,469
Additional State Appropriations	
School Nurse	\$305,314
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$116,468

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Birmingham City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	19,894.35
<u>Earned Units</u>	
Teachers	1,161.30
Principals	43.00
Assitant Principals	17.00
Counselors	38.50
Librarians	42.50
Career Tech Director	3.00
Career Tech Counselors	.00
<u>Total Units</u>	1,305.30
Salaries	\$79,919,111
Fringe Benefits	\$29,572,831
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$742,914
Technology (\$500/unit)	\$652,650
Library Enhancement (\$157.72/unit)	\$205,871
Professional Development (\$100/unit)	\$130,530
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$1,492,079
Student Growth	\$0
Total Foundation Program	\$142,826,833
Less: Local Funds	\$30,375,760
Total State Allocation (Foundation Program)	\$112,451,073
Additional State Appropriations	
School Nurse	\$1,573,030
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$740,210

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Boaz City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,337.45
<u>Earned Units</u>	
Teachers	136.03
Principals	5.00
Assitant Principals	2.50
Counselors	5.00
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	154.28
Salaries	\$9,603,772
Fringe Benefits	\$3,535,516
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$87,808
Technology (\$500/unit)	\$77,140
Library Enhancement (\$157.72/unit)	\$24,333
Professional Development (\$100/unit)	\$15,428
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$175,310
Student Growth	\$30,893
Total Foundation Program	\$17,109,154
Less: Local Funds	\$1,213,990
Total State Allocation (Foundation Program)	\$15,864,271
Additional State Appropriations	
School Nurse	\$249,168
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$86,799

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Brewton City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,177.65
<u>Earned Units</u>	
Teachers	68.43
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	78.18
Salaries	\$4,915,288
Fringe Benefits	\$1,799,105
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$44,496
Technology (\$500/unit)	\$39,090
Library Enhancement (\$157.72/unit)	\$12,330
Professional Development (\$100/unit)	\$7,818
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$88,324
Student Growth	\$122,540
Total Foundation Program	\$8,832,459
Less: Local Funds	\$713,260
Total State Allocation (Foundation Program)	\$7,996,659
Additional State Appropriations	
School Nurse	\$161,714
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$34,070

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chickasaw City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,462.60
<u>Earned Units</u>	
Teachers	140.27
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.50
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	158.02
Salaries	\$3,761,304
Fringe Benefits	\$2,395,474
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$89,937
Technology (\$500/unit)	\$79,010
Library Enhancement (\$157.72/unit)	\$24,922
Professional Development (\$100/unit)	\$15,802
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$184,695
Student Growth	\$0
Total Foundation Program	\$10,196,372
Less: Local Funds	\$501,340
Total State Allocation (Foundation Program)	\$9,695,032
Additional State Appropriations	
School Nurse	\$258,605
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$92,307

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cullman City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,189.75
<u>Earned Units</u>	
Teachers	185.34
Principals	5.00
Assitant Principals	4.00
Counselors	6.50
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	206.59
Salaries	\$12,796,550
Fringe Benefits	\$4,726,130
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$117,581
Technology (\$500/unit)	\$103,295
Library Enhancement (\$157.72/unit)	\$32,583
Professional Development (\$100/unit)	\$20,659
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$239,232
Student Growth	\$133,868
Total Foundation Program	\$22,935,546
Less: Local Funds	\$3,765,430
Total State Allocation (Foundation Program)	\$19,036,248
Additional State Appropriations	
School Nurse	\$313,435
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$65,784

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Daleville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,090.70
<u>Earned Units</u>	
Teachers	63.52
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	74.77
Salaries	\$4,584,157
Fringe Benefits	\$1,691,278
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$42,555
Technology (\$500/unit)	\$37,385
Library Enhancement (\$157.72/unit)	\$11,793
Professional Development (\$100/unit)	\$7,477
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$81,803
Student Growth	\$0
Total Foundation Program	\$8,181,253
Less: Local Funds	\$610,790
Total State Allocation (Foundation Program)	\$7,570,463
Additional State Appropriations	
School Nurse	\$155,158
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$33,447

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Decatur City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	8,361.55
<u>Earned Units</u>	
Teachers	488.53
Principals	17.00
Assitant Principals	8.00
Counselors	16.50
Librarians	18.00
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	550.03
Salaries	\$33,004,724
Fringe Benefits	\$12,308,787
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$313,050
Technology (\$500/unit)	\$275,015
Library Enhancement (\$157.72/unit)	\$86,753
Professional Development (\$100/unit)	\$55,003
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$627,116
Student Growth	\$498,193
Total Foundation Program	\$59,856,812
Less: Local Funds	\$8,426,380
Total State Allocation (Foundation Program)	\$50,932,239
Additional State Appropriations	
School Nurse	\$703,410
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$274,711

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Demopolis City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,961.20
<u>Earned Units</u>	
Teachers	114.47
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	128.72
Salaries	\$7,910,403
Fringe Benefits	\$2,929,942
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$73,260
Technology (\$500/unit)	\$64,360
Library Enhancement (\$157.72/unit)	\$20,302
Professional Development (\$100/unit)	\$12,872
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$147,091
Student Growth	\$0
Total Foundation Program	\$14,127,562
Less: Local Funds	\$1,033,520
Total State Allocation (Foundation Program)	\$13,094,042
Additional State Appropriations	
School Nurse	\$220,797
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$58,962

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dothan City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	7,724.30
<u>Earned Units</u>	
Teachers	452.18
Principals	15.00
Assitant Principals	6.50
Counselors	14.00
Librarians	16.50
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	506.18
Salaries	\$30,254,356
Fringe Benefits	\$11,278,673
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$288,091
Technology (\$500/unit)	\$253,090
Library Enhancement (\$157.72/unit)	\$79,834
Professional Development (\$100/unit)	\$50,618
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$579,323
Student Growth	\$0
Total Foundation Program	\$54,460,616
Less: Local Funds	\$9,339,260
Total State Allocation (Foundation Program)	\$45,121,356
Additional State Appropriations	
School Nurse	\$655,359
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$296,718

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Elba City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	640.10
<u>Earned Units</u>	
Teachers	37.86
Principals	2.00
Assitant Principals	.00
Counselors	1.00
Librarians	1.50
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	42.86
Salaries	\$2,627,134
Fringe Benefits	\$967,202
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$24,395
Technology (\$500/unit)	\$21,430
Library Enhancement (\$157.72/unit)	\$6,760
Professional Development (\$100/unit)	\$4,286
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$48,008
Student Growth	\$258,811
Total Foundation Program	\$4,946,727
Less: Local Funds	\$285,490
Total State Allocation (Foundation Program)	\$4,402,426
Additional State Appropriations	
School Nurse	\$121,181
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$20,411

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Enterprise City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,439.65
<u>Earned Units</u>	
Teachers	372.33
Principals	9.00
Assitant Principals	7.50
Counselors	10.00
Librarians	10.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	411.83
Salaries	\$24,625,674
Fringe Benefits	\$9,199,106
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$234,394
Technology (\$500/unit)	\$205,915
Library Enhancement (\$157.72/unit)	\$64,954
Professional Development (\$100/unit)	\$41,183
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$482,974
Student Growth	\$287,987
Total Foundation Program	\$44,642,341
Less: Local Funds	\$3,207,630
Total State Allocation (Foundation Program)	\$41,146,724
Additional State Appropriations	
School Nurse	\$558,491
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$169,585

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Eufaula City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	5,959.15
 <u>Earned Units</u>	
Teachers	340.75
Principals	5.00
Assitant Principals	13.00
Counselors	7.50
Librarians	6.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	374.00
Salaries	\$22,982,326
Fringe Benefits	\$8,448,043
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$212,862
Technology (\$500/unit)	\$187,000
Library Enhancement (\$157.72/unit)	\$58,987
Professional Development (\$100/unit)	\$37,400
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$446,937
Student Growth	\$0
Total Foundation Program	\$41,001,041
Less: Local Funds	\$1,340,480
Total State Allocation (Foundation Program)	\$39,660,561
Additional State Appropriations	
School Nurse	\$522,259
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$207,463

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fairfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,387.40
<u>Earned Units</u>	
Teachers	79.32
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	3.50
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	93.07
Salaries	\$5,475,629
Fringe Benefits	\$2,066,700
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$52,971
Technology (\$500/unit)	\$46,535
Library Enhancement (\$157.72/unit)	\$14,678
Professional Development (\$100/unit)	\$9,307
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$104,055
Student Growth	\$0
Total Foundation Program	\$9,916,828
Less: Local Funds	\$678,470
Total State Allocation (Foundation Program)	\$9,238,358
Additional State Appropriations	
School Nurse	\$177,530
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$53,425

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Florence City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,435.90
<u>Earned Units</u>	
Teachers	258.87
Principals	8.00
Assitant Principals	5.50
Counselors	9.50
Librarians	8.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	291.12
Salaries	\$18,437,195
Fringe Benefits	\$6,717,117
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$165,690
Technology (\$500/unit)	\$145,560
Library Enhancement (\$157.72/unit)	\$45,915
Professional Development (\$100/unit)	\$29,112
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$332,693
Student Growth	\$0
Total Foundation Program	\$32,588,880
Less: Local Funds	\$6,240,300
Total State Allocation (Foundation Program)	\$26,348,580
Additional State Appropriations	
School Nurse	\$407,400
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$104,175

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fort Payne City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,354.75
<u>Earned Units</u>	
Teachers	195.25
Principals	4.00
Assitant Principals	5.00
Counselors	7.00
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	217.00
Salaries	\$13,292,437
Fringe Benefits	\$4,918,361
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$123,506
Technology (\$500/unit)	\$108,500
Library Enhancement (\$157.72/unit)	\$34,225
Professional Development (\$100/unit)	\$21,700
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$251,607
Student Growth	\$51,488
Total Foundation Program	\$23,807,611
Less: Local Funds	\$1,882,560
Total State Allocation (Foundation Program)	\$21,873,563
Additional State Appropriations	
School Nurse	\$325,877
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$118,126

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	Type	STATE EARNED	OTHER STATE	FEDERAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Gadsden City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,728.15
<u>Earned Units</u>	
Teachers	277.14
Principals	12.00
Assitant Principals	4.00
Counselors	10.00
Librarians	11.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	314.89
Salaries	\$19,115,170
Fringe Benefits	\$7,118,908
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$179,218
Technology (\$500/unit)	\$157,445
Library Enhancement (\$157.72/unit)	\$49,664
Professional Development (\$100/unit)	\$31,489
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$354,611
Student Growth	\$296,568
Total Foundation Program	\$34,567,002
Less: Local Funds	\$3,908,530
Total State Allocation (Foundation Program)	\$30,361,904
Additional State Appropriations	
School Nurse	\$429,437
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$183,789

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Geneva City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,221.90
<u>Earned Units</u>	
Teachers	70.75
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	81.75
Salaries	\$5,126,286
Fringe Benefits	\$1,882,478
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$46,528
Technology (\$500/unit)	\$40,875
Library Enhancement (\$157.72/unit)	\$12,894
Professional Development (\$100/unit)	\$8,175
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$91,643
Student Growth	\$167,506
Total Foundation Program	\$9,262,206
Less: Local Funds	\$497,400
Total State Allocation (Foundation Program)	\$8,597,300
Additional State Appropriations	
School Nurse	\$165,051
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$36,224

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Gulf Shores City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,363.55
<u>Earned Units</u>	
Teachers	135.90
Principals	3.00
Assitant Principals	3.50
Counselors	5.00
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	151.65
Salaries	\$9,488,900
Fringe Benefits	\$3,480,671
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$86,310
Technology (\$500/unit)	\$75,825
Library Enhancement (\$157.72/unit)	\$23,919
Professional Development (\$100/unit)	\$15,165
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$177,266
Student Growth	\$749,658
Total Foundation Program	\$17,595,997
Less: Local Funds	\$7,641,930
Total State Allocation (Foundation Program)	\$9,204,409
Additional State Appropriations	
School Nurse	\$251,136
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$54,472

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Guntersville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,773.80
<u>Earned Units</u>	
Teachers	103.48
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	117.73
Salaries	\$7,174,270
Fringe Benefits	\$2,657,473
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$67,006
Technology (\$500/unit)	\$58,865
Library Enhancement (\$157.72/unit)	\$18,567
Professional Development (\$100/unit)	\$11,773
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$133,036
Student Growth	\$0
Total Foundation Program	\$12,836,802
Less: Local Funds	\$2,034,780
Total State Allocation (Foundation Program)	\$10,802,022
Additional State Appropriations	
School Nurse	\$206,667
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$48,382

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Haleyville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,566.05
<u>Earned Units</u>	
Teachers	91.06
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	103.56
Salaries	\$6,264,568
Fringe Benefits	\$2,330,036
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$58,941
Technology (\$500/unit)	\$51,780
Library Enhancement (\$157.72/unit)	\$16,333
Professional Development (\$100/unit)	\$10,356
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$117,454
Student Growth	\$0
Total Foundation Program	\$11,238,404
Less: Local Funds	\$761,500
Total State Allocation (Foundation Program)	\$10,476,904
Additional State Appropriations	
School Nurse	\$191,001
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$52,814

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hartselle City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,469.70
 <u>Earned Units</u>	
Teachers	201.98
Principals	6.00
Assitant Principals	4.00
Counselors	7.00
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	226.73
Salaries	\$14,135,383
Fringe Benefits	\$5,195,287
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$129,044
Technology (\$500/unit)	\$113,365
Library Enhancement (\$157.72/unit)	\$35,759
Professional Development (\$100/unit)	\$22,673
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$260,227
Student Growth	\$171,282
Total Foundation Program	\$25,293,261
Less: Local Funds	\$1,317,320
Total State Allocation (Foundation Program)	\$23,804,659
Additional State Appropriations	
School Nurse	\$334,544
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$74,111

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Homewood City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,316.45
<u>Earned Units</u>	
Teachers	252.24
Principals	5.00
Assitant Principals	5.50
Counselors	8.00
Librarians	6.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	277.99
Salaries	\$17,030,532
Fringe Benefits	\$6,299,545
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$158,219
Technology (\$500/unit)	\$138,995
Library Enhancement (\$157.72/unit)	\$43,844
Professional Development (\$100/unit)	\$27,799
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$323,734
Student Growth	\$767,164
Total Foundation Program	\$31,202,544
Less: Local Funds	\$7,284,250
Total State Allocation (Foundation Program)	\$23,151,130
Additional State Appropriations	
School Nurse	\$398,393
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$63,111

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hoover City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	13,233.60
<u>Earned Units</u>	
Teachers	764.28
Principals	16.00
Assitant Principals	18.50
Counselors	21.50
Librarians	20.00
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	843.28
Salaries	\$50,089,975
Fringe Benefits	\$18,817,792
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$479,950
Technology (\$500/unit)	\$421,640
Library Enhancement (\$157.72/unit)	\$133,003
Professional Development (\$100/unit)	\$84,328
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$992,522
Student Growth	\$0
Total Foundation Program	\$90,472,116
Less: Local Funds	\$20,322,290
Total State Allocation (Foundation Program)	\$70,149,826
Additional State Appropriations	
School Nurse	\$1,070,783
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$234,263

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Huntsville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	22,561.45
<u>Earned Units</u>	
Teachers	1,313.69
Principals	43.00
Assitant Principals	21.00
Counselors	40.50
Librarians	42.50
Career Tech Director	3.00
Career Tech Counselors	.00
<u>Total Units</u>	1,463.69
Salaries	\$85,765,281
Fringe Benefits	\$32,293,621
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$833,057
Technology (\$500/unit)	\$731,845
Library Enhancement (\$157.72/unit)	\$230,853
Professional Development (\$100/unit)	\$146,369
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$1,692,115
Student Growth	\$0
Total Foundation Program	\$155,457,754
Less: Local Funds	\$34,185,050
Total State Allocation (Foundation Program)	\$121,272,704
Additional State Appropriations	
School Nurse	\$1,774,141
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$582,917

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jacksonville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		1,690.85
<u>Earned Units</u>		
Teachers		98.66
Principals		2.00
Assitant Principals		2.50
Counselors		3.50
Librarians		2.00
Career Tech Director		.50
Career Tech Counselors		.00
<u>Total Units</u>		109.16
Salaries		\$6,904,269
Fringe Benefits		\$2,517,393
Classroom Instructional Support		
Teacher Materials and Supplies	(\$569.15/unit)	\$62,128
Technology	(\$500/unit)	\$54,580
Library Enhancement	(\$157.72/unit)	\$17,217
Professional Development	(\$100/unit)	\$10,916
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$126,814
Student Growth		\$341,190
Total Foundation Program		\$12,552,626
Less: Local Funds		\$1,017,270
Total State Allocation (Foundation Program)		\$11,194,166
Additional State Appropriations		
School Nurse		\$200,412
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$68,327
At Risk		\$49,286

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jasper City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,677.15
<u>Earned Units</u>	
Teachers	155.24
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	5.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	173.99
Salaries	\$10,646,339
Fringe Benefits	\$3,940,712
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$99,025
Technology (\$500/unit)	\$86,995
Library Enhancement (\$157.72/unit)	\$27,441
Professional Development (\$100/unit)	\$17,399
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$200,786
Student Growth	\$1,085,357
Total Foundation Program	\$20,117,681
Less: Local Funds	\$2,354,790
Total State Allocation (Foundation Program)	\$16,677,534
Additional State Appropriations	
School Nurse	\$274,783
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$79,604

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lanett City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	921.15
<u>Earned Units</u>	
Teachers	53.88
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	61.88
Salaries	\$3,744,868
Fringe Benefits	\$1,389,282
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$35,220
Technology (\$500/unit)	\$30,940
Library Enhancement (\$157.72/unit)	\$9,760
Professional Development (\$100/unit)	\$6,188
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$69,086
Student Growth	\$0
Total Foundation Program	\$6,712,801
Less: Local Funds	\$458,050
Total State Allocation (Foundation Program)	\$6,254,751
Additional State Appropriations	
School Nurse	\$142,373
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$30,482

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Leeds City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,068.00
<u>Earned Units</u>	
Teachers	120.87
Principals	4.00
Assitant Principals	2.00
Counselors	4.00
Librarians	4.00
Career Tech Director	1.50
Career Tech Counselors	.00
<u>Total Units</u>	136.37
Salaries	\$8,330,605
Fringe Benefits	\$3,084,279
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$77,615
Technology (\$500/unit)	\$68,185
Library Enhancement (\$157.72/unit)	\$21,509
Professional Development (\$100/unit)	\$13,637
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$155,100
Student Growth	\$312,701
Total Foundation Program	\$15,209,433
Less: Local Funds	\$1,489,590
Total State Allocation (Foundation Program)	\$13,407,142
Additional State Appropriations	
School Nurse	\$228,850
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$65,543

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Linden City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	411.45
<u>Earned Units</u>	
Teachers	23.94
Principals	3.00
Assitant Principals	.00
Counselors	1.50
Librarians	1.50
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	30.19
Salaries	\$1,941,873
Fringe Benefits	\$703,908
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$17,183
Technology (\$500/unit)	\$15,095
Library Enhancement (\$157.72/unit)	\$4,761
Professional Development (\$100/unit)	\$3,019
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$30,860
Student Growth	\$0
Total Foundation Program	\$3,413,126
Less: Local Funds	\$147,280
Total State Allocation (Foundation Program)	\$3,265,846
Additional State Appropriations	
School Nurse	\$103,940
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$15,407

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Madison City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	12,098.05
<u>Earned Units</u>	
Teachers	697.87
Principals	11.00
Assitant Principals	18.00
Counselors	20.50
Librarians	15.00
Career Tech Director	2.00
Career Tech Counselors	.00
<u>Total Units</u>	764.37
Salaries	\$46,056,615
Fringe Benefits	\$17,125,738
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$435,041
Technology (\$500/unit)	\$382,185
Library Enhancement (\$157.72/unit)	\$120,556
Professional Development (\$100/unit)	\$76,437
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$907,354
Student Growth	\$1,441,650
Total Foundation Program	\$84,178,174
Less: Local Funds	\$9,396,010
Total State Allocation (Foundation Program)	\$73,340,514
Additional State Appropriations	
School Nurse	\$985,157
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$184,362

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Midfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		999.20
<u>Earned Units</u>		
Teachers		57.41
Principals		3.00
Assitant Principals		1.00
Counselors		2.50
Librarians		3.00
Career Tech Director		.50
Career Tech Counselors		.00
<u>Total Units</u>		67.41
Salaries		\$3,829,599
Fringe Benefits		\$1,468,843
Classroom Instructional Support		
Teacher Materials and Supplies	(\$569.15/unit)	\$38,367
Technology	(\$500/unit)	\$33,705
Library Enhancement	(\$157.72/unit)	\$10,632
Professional Development	(\$100/unit)	\$6,741
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$74,941
Student Growth		\$28,147
Total Foundation Program		\$7,045,999
Less: Local Funds		\$306,460
Total State Allocation (Foundation Program)		\$6,711,392
Additional State Appropriations		
School Nurse		\$148,258
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$68,327
At Risk		\$40,868

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Orange Beach City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,212.30
<u>Earned Units</u>	
Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	.00
Salaries	\$0
Fringe Benefits	\$0
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$0
Technology (\$500/unit)	\$0
Library Enhancement (\$157.72/unit)	\$0
Professional Development (\$100/unit)	\$0
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$0
Student Growth	\$0
Total Foundation Program	\$0
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$0
Additional State Appropriations	
School Nurse	\$164,327
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$15,456

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Mountain Brook City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,320.00
<u>Earned Units</u>	
Teachers	251.43
Principals	6.00
Assitant Principals	5.50
Counselors	8.50
Librarians	6.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	278.18
Salaries	\$17,478,925
Fringe Benefits	\$6,393,933
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$158,327
Technology (\$500/unit)	\$139,090
Library Enhancement (\$157.72/unit)	\$43,875
Professional Development (\$100/unit)	\$27,818
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$324,000
Student Growth	\$136,957
Total Foundation Program	\$31,120,021
Less: Local Funds	\$7,362,830
Total State Allocation (Foundation Program)	\$23,620,234
Additional State Appropriations	
School Nurse	\$398,660
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$23,285

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Muscle Shoals City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,785.60
<u>Earned Units</u>	
Teachers	162.25
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	4.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	184.75
Salaries	\$11,993,252
Fringe Benefits	\$4,334,233
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$105,150
Technology (\$500/unit)	\$92,375
Library Enhancement (\$157.72/unit)	\$29,139
Professional Development (\$100/unit)	\$18,475
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$208,920
Student Growth	\$0
Total Foundation Program	\$21,043,382
Less: Local Funds	\$2,586,130
Total State Allocation (Foundation Program)	\$18,457,252
Additional State Appropriations	
School Nurse	\$282,960
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$66,735

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pelham City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,385.60
<u>Earned Units</u>	
Teachers	195.93
Principals	4.00
Assitant Principals	5.00
Counselors	7.00
Librarians	5.00
Career Tech Director	1.08
Career Tech Counselors	.00
<u>Total Units</u>	218.01
Salaries	\$13,409,897
Fringe Benefits	\$4,950,499
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$124,081
Technology (\$500/unit)	\$109,005
Library Enhancement (\$157.72/unit)	\$34,384
Professional Development (\$100/unit)	\$21,801
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$253,920
Student Growth	\$0
Total Foundation Program	\$23,932,673
Less: Local Funds	\$5,109,960
Total State Allocation (Foundation Program)	\$18,822,713
Additional State Appropriations	
School Nurse	\$328,203
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$91,085

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Oneonta City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,397.90
<u>Earned Units</u>	
Teachers	81.12
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	91.87
Salaries	\$5,696,985
Fringe Benefits	\$2,099,731
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$52,288
Technology (\$500/unit)	\$45,935
Library Enhancement (\$157.72/unit)	\$14,489
Professional Development (\$100/unit)	\$9,187
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$104,842
Student Growth	\$0
Total Foundation Program	\$10,142,728
Less: Local Funds	\$810,750
Total State Allocation (Foundation Program)	\$9,331,978
Additional State Appropriations	
School Nurse	\$178,322
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$37,666

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Opelika City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,891.55
<u>Earned Units</u>	
Teachers	285.58
Principals	8.00
Assitant Principals	4.50
Counselors	8.50
Librarians	10.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	317.33
Salaries	\$18,502,875
Fringe Benefits	\$6,979,312
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$180,609
Technology (\$500/unit)	\$158,665
Library Enhancement (\$157.72/unit)	\$50,050
Professional Development (\$100/unit)	\$31,733
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$366,868
Student Growth	\$166,476
Total Foundation Program	\$33,756,802
Less: Local Funds	\$6,161,230
Total State Allocation (Foundation Program)	\$27,429,096
Additional State Appropriations	
School Nurse	\$441,758
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$172,028

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Opp City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,261.30
<u>Earned Units</u>	
Teachers	73.18
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.50
Career Tech Counselors	.00
<u>Total Units</u>	84.18
Salaries	\$5,363,104
Fringe Benefits	\$1,954,391
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$47,911
Technology (\$500/unit)	\$42,090
Library Enhancement (\$157.72/unit)	\$13,278
Professional Development (\$100/unit)	\$8,418
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$94,598
Student Growth	\$365,905
Total Foundation Program	\$9,831,570
Less: Local Funds	\$503,050
Total State Allocation (Foundation Program)	\$8,962,615
Additional State Appropriations	
School Nurse	\$168,022
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$39,781

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Oxford City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,984.15
<u>Earned Units</u>	
Teachers	231.16
Principals	6.00
Assitant Principals	5.00
Counselors	8.00
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	257.91
Salaries	\$15,238,193
Fringe Benefits	\$5,723,331
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$146,789
Technology (\$500/unit)	\$128,955
Library Enhancement (\$157.72/unit)	\$40,678
Professional Development (\$100/unit)	\$25,791
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$298,812
Student Growth	\$0
Total Foundation Program	\$27,552,054
Less: Local Funds	\$3,725,130
Total State Allocation (Foundation Program)	\$23,826,924
Additional State Appropriations	
School Nurse	\$373,336
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$123,310

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Ozark City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,964.75
<u>Earned Units</u>	
Teachers	113.51
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	128.51
Salaries	\$7,921,183
Fringe Benefits	\$2,928,113
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$73,142
Technology (\$500/unit)	\$64,255
Library Enhancement (\$157.72/unit)	\$20,268
Professional Development (\$100/unit)	\$12,851
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$147,357
Student Growth	\$0
Total Foundation Program	\$14,131,656
Less: Local Funds	\$1,161,270
Total State Allocation (Foundation Program)	\$12,970,386
Additional State Appropriations	
School Nurse	\$221,065
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$58,078

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pell City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,022.65
<u>Earned Units</u>	
Teachers	234.79
Principals	8.00
Assitant Principals	4.00
Counselors	8.00
Librarians	9.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	265.04
Salaries	\$16,214,860
Fringe Benefits	\$5,999,227
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$150,846
Technology (\$500/unit)	\$132,520
Library Enhancement (\$157.72/unit)	\$41,801
Professional Development (\$100/unit)	\$26,504
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$301,700
Student Growth	\$230,664
Total Foundation Program	\$29,212,102
Less: Local Funds	\$3,078,950
Total State Allocation (Foundation Program)	\$25,902,488
Additional State Appropriations	
School Nurse	\$376,239
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$129,665

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Phenix City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)		7,082.65
<u>Earned Units</u>		
Teachers		413.76
Principals		11.00
Assitant Principals		9.00
Counselors		14.50
Librarians		12.50
Career Tech Director		1.00
Career Tech Counselors		1.00
<u>Total Units</u>		462.76
Salaries		\$28,096,794
Fringe Benefits		\$10,413,904
Classroom Instructional Support		
Teacher Materials and Supplies	(\$569.15/unit)	\$263,379
Technology	(\$500/unit)	\$231,380
Library Enhancement	(\$157.72/unit)	\$72,988
Professional Development	(\$100/unit)	\$46,276
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$531,199
Student Growth		\$528,948
Total Foundation Program		\$50,859,881
Less: Local Funds		\$2,852,670
Total State Allocation (Foundation Program)		\$47,478,263
Additional State Appropriations		
School Nurse		\$606,976
Salaries - 1% per ACT 97-238		\$0
Technology Coordinator		\$68,327
At Risk		\$260,754

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

	NUMBER BY				
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Piedmont City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,058.95
<u>Earned Units</u>	
Teachers	61.47
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	72.22
Salaries	\$4,657,154
Fringe Benefits	\$1,687,118
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$41,104
Technology (\$500/unit)	\$36,110
Library Enhancement (\$157.72/unit)	\$11,391
Professional Development (\$100/unit)	\$7,222
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$79,421
Student Growth	\$0
Total Foundation Program	\$8,185,501
Less: Local Funds	\$503,530
Total State Allocation (Foundation Program)	\$7,681,971
Additional State Appropriations	
School Nurse	\$152,764
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$31,245

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pike Road City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,676.45

Earned Units

Teachers	155.71
Principals	4.00
Assitant Principals	4.00
Counselors	6.00
Librarians	4.00
Career Tech Director	.25
Career Tech Counselors	.00

Total Units **173.96**

Salaries \$10,129,768

Fringe Benefits \$3,824,885

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$99,010
Technology	(\$500/unit)	\$86,980
Library Enhancement	(\$157.72/unit)	\$27,436
Professional Development	(\$100/unit)	\$17,396
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$200,734
Student Growth		\$579,406

Total Foundation Program **\$18,978,549**

Less: Local Funds \$1,949,020

Total State Allocation (Foundation Program) **\$16,450,123**

Additional State Appropriations

School Nurse	\$274,730
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$52,647

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Saraland City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	3,300.15
<u>Earned Units</u>	
Teachers	191.40
Principals	4.00
Assitant Principals	5.00
Counselors	7.00
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	214.15
Salaries	\$12,795,295
Fringe Benefits	\$4,776,486
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$121,884
Technology (\$500/unit)	\$107,075
Library Enhancement (\$157.72/unit)	\$33,776
Professional Development (\$100/unit)	\$21,415
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$247,512
Student Growth	\$719,109
Total Foundation Program	\$23,762,595
Less: Local Funds	\$1,783,730
Total State Allocation (Foundation Program)	\$21,259,756
Additional State Appropriations	
School Nurse	\$321,760
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$77,980

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Roanoke City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,360.10
<u>Earned Units</u>	
Teachers	78.93
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00
<u>Total Units</u>	89.68
Salaries	\$5,513,074
Fringe Benefits	\$2,035,594
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$51,041
Technology (\$500/unit)	\$44,840
Library Enhancement (\$157.72/unit)	\$14,144
Professional Development (\$100/unit)	\$8,968
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$102,008
Student Growth	\$0
Total Foundation Program	\$9,838,420
Less: Local Funds	\$531,520
Total State Allocation (Foundation Program)	\$9,306,900
Additional State Appropriations	
School Nurse	\$175,472
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$38,849

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Russellville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,518.15
<u>Earned Units</u>	
Teachers	146.92
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	164.92
Salaries	\$10,280,079
Fringe Benefits	\$3,772,757
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$93,864
Technology (\$500/unit)	\$82,460
Library Enhancement (\$157.72/unit)	\$26,011
Professional Development (\$100/unit)	\$16,492
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$188,862
Student Growth	\$516,591
Total Foundation Program	\$18,781,514
Less: Local Funds	\$925,820
Total State Allocation (Foundation Program)	\$17,339,103
Additional State Appropriations	
School Nurse	\$262,794
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$70,684

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Scottsboro City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,331.75
<u>Earned Units</u>	
Teachers	135.18
Principals	5.00
Assitant Principals	3.00
Counselors	5.50
Librarians	4.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	153.93
Salaries	\$9,555,987
Fringe Benefits	\$3,520,665
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$87,610
Technology (\$500/unit)	\$76,965
Library Enhancement (\$157.72/unit)	\$24,279
Professional Development (\$100/unit)	\$15,393
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$174,881
Student Growth	\$0
Total Foundation Program	\$17,006,658
Less: Local Funds	\$2,219,420
Total State Allocation (Foundation Program)	\$14,787,238
Additional State Appropriations	
School Nurse	\$248,738
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$69,754

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Selma City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,476.60
<u>Earned Units</u>	
Teachers	144.53
Principals	9.00
Assitant Principals	1.50
Counselors	6.00
Librarians	6.50
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	168.28
Salaries	\$9,892,141
Fringe Benefits	\$3,735,294
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$95,776
Technology (\$500/unit)	\$84,140
Library Enhancement (\$157.72/unit)	\$26,541
Professional Development (\$100/unit)	\$16,828
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$185,746
Student Growth	\$1,240,506
Total Foundation Program	\$19,158,880
Less: Local Funds	\$1,499,510
Total State Allocation (Foundation Program)	\$16,418,864
Additional State Appropriations	
School Nurse	\$259,661
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$99,594

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Sheffield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	978.90
<u>Earned Units</u>	
Teachers	56.94
Principals	4.00
Assitant Principals	.50
Counselors	2.50
Librarians	3.50
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	67.94
Salaries	\$3,923,586
Fringe Benefits	\$1,482,127
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$38,669
Technology (\$500/unit)	\$33,970
Library Enhancement (\$157.72/unit)	\$10,715
Professional Development (\$100/unit)	\$6,794
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$73,418
Student Growth	\$69,337
Total Foundation Program	\$7,205,866
Less: Local Funds	\$634,000
Total State Allocation (Foundation Program)	\$6,502,529
Additional State Appropriations	
School Nurse	\$146,728
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$29,659

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Sylacauga City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	2,035.50
<u>Earned Units</u>	
Teachers	117.91
Principals	4.00
Assitant Principals	1.50
Counselors	3.50
Librarians	4.00
Career Tech Director	1.75
Career Tech Counselors	.00
<u>Total Units</u>	132.66
Salaries	\$7,866,387
Fringe Benefits	\$2,951,439
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$75,503
Technology (\$500/unit)	\$66,330
Library Enhancement (\$157.72/unit)	\$20,923
Professional Development (\$100/unit)	\$13,266
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$152,664
Student Growth	\$173,341
Total Foundation Program	\$14,380,073
Less: Local Funds	\$1,403,450
Total State Allocation (Foundation Program)	\$12,803,282
Additional State Appropriations	
School Nurse	\$226,400
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$72,912

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Talladega City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,498.75
<u>Earned Units</u>	
Teachers	87.27
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	102.77
Salaries	\$6,489,797
Fringe Benefits	\$2,374,054
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$58,492
Technology (\$500/unit)	\$51,385
Library Enhancement (\$157.72/unit)	\$16,209
Professional Development (\$100/unit)	\$10,277
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$112,407
Student Growth	\$0
Total Foundation Program	\$11,483,334
Less: Local Funds	\$1,384,400
Total State Allocation (Foundation Program)	\$10,098,934
Additional State Appropriations	
School Nurse	\$185,927
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$65,998

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tallasse City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,465.80
<u>Earned Units</u>	
Teachers	85.02
Principals	3.00
Assitant Principals	2.00
Counselors	3.50
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00
<u>Total Units</u>	97.02
Salaries	\$5,975,119
Fringe Benefits	\$2,211,673
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$55,220
Technology (\$500/unit)	\$48,510
Library Enhancement (\$157.72/unit)	\$15,302
Professional Development (\$100/unit)	\$9,702
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$109,935
Student Growth	\$0
Total Foundation Program	\$10,663,532
Less: Local Funds	\$712,310
Total State Allocation (Foundation Program)	\$9,951,222
Additional State Appropriations	
School Nurse	\$183,442
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$51,057

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Satsuma City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,458.70
<u>Earned Units</u>	
Teachers	84.31
Principals	2.00
Assitant Principals	1.50
Counselors	2.50
Librarians	2.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	92.56
Salaries	\$5,626,575
Fringe Benefits	\$2,089,908
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$52,680
Technology (\$500/unit)	\$46,280
Library Enhancement (\$157.72/unit)	\$14,598
Professional Development (\$100/unit)	\$9,256
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$109,403
Student Growth	\$0
Total Foundation Program	\$10,083,887
Less: Local Funds	\$450,540
Total State Allocation (Foundation Program)	\$9,633,347
Additional State Appropriations	
School Nurse	\$182,907
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$37,467

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tarrant City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,235.60
<u>Earned Units</u>	
Teachers	71.68
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	2.25
Career Tech Counselors	1.00
<u>Total Units</u>	84.43
Salaries	\$5,099,925
Fringe Benefits	\$1,895,755
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$48,053
Technology (\$500/unit)	\$42,215
Library Enhancement (\$157.72/unit)	\$13,317
Professional Development (\$100/unit)	\$8,443
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$92,670
Student Growth	\$0
Total Foundation Program	\$9,148,022
Less: Local Funds	\$881,710
Total State Allocation (Foundation Program)	\$8,266,312
Additional State Appropriations	
School Nurse	\$166,084
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$55,319

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Thomasville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 998.85

Earned Units

Teachers	58.99
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units **69.24**

Salaries \$4,326,102

Fringe Benefits \$1,589,578

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$39,409
Technology	(\$500/unit)	\$34,620
Library Enhancement	(\$157.72/unit)	\$10,920
Professional Development	(\$100/unit)	\$6,924
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$74,914
Student Growth		\$0

Total Foundation Program **\$7,679,706**

Less: Local Funds \$628,440

Total State Allocation (Foundation Program) **\$7,051,266**

Additional State Appropriations

School Nurse	\$148,232
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$27,503

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Troy City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,693.10
<u>Earned Units</u>	
Teachers	98.86
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00
<u>Total Units</u>	111.61
Salaries	\$6,881,113
Fringe Benefits	\$2,541,390
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$63,522
Technology (\$500/unit)	\$55,805
Library Enhancement (\$157.72/unit)	\$17,603
Professional Development (\$100/unit)	\$11,161
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$126,983
Student Growth	\$377,575
Total Foundation Program	\$12,649,787
Less: Local Funds	\$2,181,910
Total State Allocation (Foundation Program)	\$10,090,302
Additional State Appropriations	
School Nurse	\$200,581
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$50,498

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscaloosa City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	10,402.70
<u>Earned Units</u>	
Teachers	608.85
Principals	19.00
Assitant Principals	11.50
Counselors	21.00
Librarians	20.50
Career Tech Director	2.00
Career Tech Counselors	1.00
<u>Total Units</u>	683.85
Salaries	\$40,325,143
Fringe Benefits	\$15,150,500
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$389,214
Technology (\$500/unit)	\$341,925
Library Enhancement (\$157.72/unit)	\$107,856
Professional Development (\$100/unit)	\$68,385
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$780,204
Student Growth	\$1,393,595
Total Foundation Program	\$74,331,971
Less: Local Funds	\$16,877,970
Total State Allocation (Foundation Program)	\$56,060,406
Additional State Appropriations	
School Nurse	\$857,321
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$301,577

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscumbia City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,459.75
<u>Earned Units</u>	
Teachers	85.20
Principals	4.00
Assitant Principals	1.00
Counselors	3.00
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00
<u>Total Units</u>	99.20
Salaries	\$6,097,380
Fringe Benefits	\$2,230,073
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$56,460
Technology (\$500/unit)	\$49,600
Library Enhancement (\$157.72/unit)	\$15,645
Professional Development (\$100/unit)	\$9,920
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$109,482
Student Growth	\$405,035
Total Foundation Program	\$11,261,955
Less: Local Funds	\$731,520
Total State Allocation (Foundation Program)	\$10,125,400
Additional State Appropriations	
School Nurse	\$182,986
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$50,846

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Vestavia Hills City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	6,982.45
<u>Earned Units</u>	
Teachers	403.80
Principals	9.00
Assitant Principals	8.50
Counselors	13.00
Librarians	11.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	446.05
Salaries	\$27,314,288
Fringe Benefits	\$10,121,296
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$253,869
Technology (\$500/unit)	\$223,025
Library Enhancement (\$157.72/unit)	\$70,350
Professional Development (\$100/unit)	\$44,605
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$523,685
Student Growth	\$0
Total Foundation Program	\$48,840,663
Less: Local Funds	\$8,411,950
Total State Allocation (Foundation Program)	\$40,428,713
Additional State Appropriations	
School Nurse	\$599,420
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$56,854

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Winfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	1,193.85
<u>Earned Units</u>	
Teachers	69.22
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	79.47
Salaries	\$5,041,095
Fringe Benefits	\$1,841,462
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$45,231
Technology (\$500/unit)	\$39,735
Library Enhancement (\$157.72/unit)	\$12,533
Professional Development (\$100/unit)	\$7,947
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$89,539
Student Growth	\$0
Total Foundation Program	\$8,910,767
Less: Local Funds	\$540,840
Total State Allocation (Foundation Program)	\$8,369,927
Additional State Appropriations	
School Nurse	\$162,936
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$32,308

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Trussville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	4,992.75
<u>Earned Units</u>	
Teachers	289.61
Principals	5.00
Assitant Principals	7.00
Counselors	9.50
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00
<u>Total Units</u>	318.86
Salaries	\$19,514,610
Fringe Benefits	\$7,219,393
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$181,479
Technology (\$500/unit)	\$159,430
Library Enhancement (\$157.72/unit)	\$50,291
Professional Development (\$100/unit)	\$31,886
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$374,457
Student Growth	\$816,935
Total Foundation Program	\$35,703,990
Less: Local Funds	\$4,610,550
Total State Allocation (Foundation Program)	\$30,276,505
Additional State Appropriations	
School Nurse	\$449,389
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$65,079

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



MAEF Public Charter Schools
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	850.00
<u>Earned Units</u>	
Teachers	45.79
Principals	2.00
Assitant Principals	1.50
Counselors	2.50
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	53.79
Salaries	\$1,912,193
Fringe Benefits	\$936,614
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$30,615
Technology (\$500/unit)	\$26,895
Library Enhancement (\$157.72/unit)	\$8,483
Professional Development (\$100/unit)	\$5,379
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$63,750
Student Growth	\$0
Total Foundation Program	\$4,224,765
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$4,224,765
Additional State Appropriations	
School Nurse	\$137,008
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$29,458

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



MAEF Public Charter Schools
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	850.00
<u>Earned Units</u>	
Teachers	45.79
Principals	2.00
Assitant Principals	1.50
Counselors	2.50
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	53.79
Salaries	\$1,912,193
Fringe Benefits	\$936,614
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$30,615
Technology (\$500/unit)	\$26,895
Library Enhancement (\$157.72/unit)	\$8,483
Professional Development (\$100/unit)	\$5,379
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$63,750
Student Growth	\$0
Total Foundation Program	\$4,224,765
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$4,224,765
Additional State Appropriations	
School Nurse	\$137,008
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$29,458

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



University Charter School
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	658.30
<u>Earned Units</u>	
Teachers	38.47
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	1.00
Career Tech Counselors	.00
<u>Total Units</u>	45.47
Salaries	\$2,693,478
Fringe Benefits	\$1,000,268
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$25,879
Technology (\$500/unit)	\$22,735
Library Enhancement (\$157.72/unit)	\$7,172
Professional Development (\$100/unit)	\$4,547
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$49,373
Student Growth	\$375,172
Total Foundation Program	\$5,227,533
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$4,852,361
Additional State Appropriations	
School Nurse	\$122,553
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$18,409

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



LEAD Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	867.15
<u>Earned Units</u>	
Teachers	51.74
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	1.00
Career Tech Counselors	.00
<u>Total Units</u>	58.74
Salaries	\$3,311,447
Fringe Benefits	\$1,248,840
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$33,432
Technology (\$500/unit)	\$29,370
Library Enhancement (\$157.72/unit)	\$9,264
Professional Development (\$100/unit)	\$5,874
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$65,036
Student Growth	\$451,031
Total Foundation Program	\$6,509,317
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$6,058,286
Additional State Appropriations	
School Nurse	\$138,301
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$33,510

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Legacy Prep
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	512.30
<u>Earned Units</u>	
Teachers	32.29
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	35.79
Salaries	\$2,071,022
Fringe Benefits	\$774,287
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$20,370
Technology (\$500/unit)	\$17,895
Library Enhancement (\$157.72/unit)	\$5,645
Professional Development (\$100/unit)	\$3,579
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$38,423
Student Growth	\$0
Total Foundation Program	\$3,756,830
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$3,756,830
Additional State Appropriations	
School Nurse	\$111,544
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$16,742

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



i3 Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	735.00
<u>Earned Units</u>	
Teachers	42.31
Principals	2.00
Assitant Principals	.50
Counselors	1.50
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	48.31
Salaries	\$2,822,686
Fringe Benefits	\$1,065,180
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$27,496
Technology (\$500/unit)	\$24,155
Library Enhancement (\$157.72/unit)	\$7,619
Professional Development (\$100/unit)	\$4,831
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$55,125
Student Growth	\$0
Total Foundation Program	\$5,121,514
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$5,121,514
Additional State Appropriations	
School Nurse	\$128,337
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$26,032

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



LIFE Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	520.00
<u>Earned Units</u>	
Teachers	32.94
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	36.44
Salaries	\$1,824,323
Fringe Benefits	\$736,893
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$20,740
Technology (\$500/unit)	\$18,220
Library Enhancement (\$157.72/unit)	\$5,747
Professional Development (\$100/unit)	\$3,644
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$39,000
Student Growth	\$0
Total Foundation Program	\$3,489,170
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$3,489,170
Additional State Appropriations	
School Nurse	\$112,125
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$9,415

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Breakthrough Charter School
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	320.00
<u>Earned Units</u>	
Teachers	19.25
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	21.75
Salaries	\$1,179,631
Fringe Benefits	\$458,278
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$12,379
Technology (\$500/unit)	\$10,875
Library Enhancement (\$157.72/unit)	\$3,430
Professional Development (\$100/unit)	\$2,175
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$24,000
Student Growth	\$760,367
Total Foundation Program	\$2,952,867
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$2,192,500
Additional State Appropriations	
School Nurse	\$97,044
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$10,055

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Ivy Classical Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	.00
<u>Earned Units</u>	
Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	.00
Salaries	\$0
Fringe Benefits	\$0
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$0
Technology (\$500/unit)	\$0
Library Enhancement (\$157.72/unit)	\$0
Professional Development (\$100/unit)	\$0
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$0
Student Growth	\$0
Total Foundation Program	\$0
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$0
Additional State Appropriations	
School Nurse	\$0
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$0
At Risk	\$0

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Magic City Acceptance Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	405.45
<u>Earned Units</u>	
Teachers	21.72
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	25.22
Salaries	\$1,447,307
Fringe Benefits	\$546,136
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$14,354
Technology (\$500/unit)	\$12,610
Library Enhancement (\$157.72/unit)	\$3,978
Professional Development (\$100/unit)	\$2,522
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$30,409
Student Growth	\$883,526
Total Foundation Program	\$3,522,621
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$2,639,095
Additional State Appropriations	
School Nurse	\$103,487
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$10,315

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Empower Community School
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	270.00
<u>Earned Units</u>	
Teachers	16.57
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	19.07
Salaries	\$1,127,952
Fringe Benefits	\$420,833
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$10,854
Technology (\$500/unit)	\$9,535
Library Enhancement (\$157.72/unit)	\$3,008
Professional Development (\$100/unit)	\$1,907
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$20,250
Student Growth	\$0
Total Foundation Program	\$2,034,249
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$2,034,249
Additional State Appropriations	
School Nurse	\$93,274
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$3,172

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Alabama Aerospace and Aviation
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 304.55

Earned Units

Teachers	16.96
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00

Total Units **20.46**

Salaries \$1,218,466

Fringe Benefits \$450,557

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$11,645
Technology	(\$500/unit)	\$10,230
Library Enhancement	(\$157.72/unit)	\$3,227
Professional Development	(\$100/unit)	\$2,046
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$22,841
Student Growth		\$0

Total Foundation Program **\$2,190,986**

Less: Local Funds \$0

Total State Allocation (Foundation Program) **\$2,190,986**

Additional State Appropriations

School Nurse	\$95,879
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$0

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Covenant Academy of Mobile
SYSTEM TOTALS

ADM (Prior year used for allocation purposes)	270.00
<u>Earned Units</u>	
Teachers	17.48
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
<u>Total Units</u>	19.98
Salaries	\$1,298,791
Fringe Benefits	\$309,572
Classroom Instructional Support	
Teacher Materials and Supplies (\$569.15/unit)	\$11,372
Technology (\$500/unit)	\$9,990
Library Enhancement (\$157.72/unit)	\$3,151
Professional Development (\$100/unit)	\$1,998
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$20,250
Student Growth	\$0
Total Foundation Program	\$2,116,026
Less: Local Funds	\$0
Total State Allocation (Foundation Program)	\$2,116,026
Additional State Appropriations	
School Nurse	\$93,274
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$9,062

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____