



STATE OF ALABAMA  
DEPARTMENT OF EDUCATION



Eric G. Mackey, Ed.D.  
State Superintendent of Education

July 22, 2020

Alabama  
State Board  
of Education

**MEMORANDUM**

Governor Kay Ivey  
President

**TO:** City and County Superintendents of Education

Jackie Zeigler  
District I  
Vice President

**FROM:** Eric G. Mackey *EGM*  
State Superintendent of Education

Tracie West  
District II

**RE:** State At-Risk Funds Allocated for Fiscal Year (FY) 2021

Stephanie Bell  
District III

The FY 2021 State At-Risk funds have been allocated to the Alabama State Department of Education (ALSDE) and will be distributed to local education agencies (LEAs) for at-risk programs, alternative education programs, school safety enhancement programs, and programs to prevent students from dropping out of school.

Yvette M. Richardson, Ed.D.  
District IV  
President Pro Tem

The LEA may receive FY 2021 funds by submitting plan components and budget pages as found in the attached State At-Risk Plan document and by completing an evaluation of FY 2020 programs. At-risk program funds will not be disbursed until the LEA has a complete FY 2021 State At-Risk Plan on file at the ALSDE.

Tommie T. Stewart, Ph.D.  
District V

These postings will provide direct access to the forms needed to complete the plan. Mail the completed plan to Dr. Marilyn Lewis at the following address:

Alabama State Department of Education  
Prevention and Support Services Section  
P. O. Box 302101  
Montgomery, Alabama 36130-2101

Cynthia McCarty, Ph.D.  
District VI

Please return your plan for the FY 2021 allocations as soon as possible, **but no later than Wednesday, September 16, 2020**. If you need clarification or have questions regarding state at-risk program funds, please contact Dr. Lewis at telephone number (334) 694-4717 or via email at [mlewis@alsde.edu](mailto:mlewis@alsde.edu). Please do not email the plan.

Jeff Newman  
District VII

EGM/ML/TD

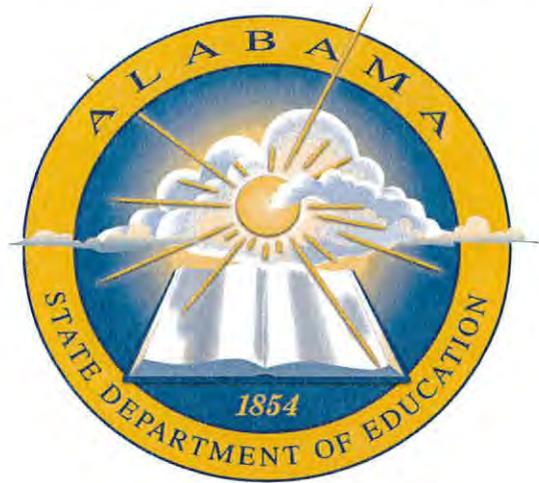
Wayne Reynolds, Ed.D.  
District VIII

Attachment

**FY20-2103**

Eric G. Mackey, Ed.D.  
Secretary and  
Executive Officer

# STATE AT-RISK APPLICATION



October 1, 2020 - September 30, 2021

FY 2021

STATE AT-RISK PLANNING AND FUNDING

A Coordination of Available State Funding Resources

**APPLICATIONS DUE NO LATER THAN SEPTEMBER 16, 2020**

Mail to:

Alabama State Department of Education  
Prevention and Support Services Section  
5227 Gordon Persons Building  
P. O. Box 302101  
Montgomery, Alabama 36130-2101

For technical assistance, contact Dr. Marilyn Lewis at:

Telephone: (334) 694-4717

Fax: (334) 694-4974

Email: [mlewis@alsde.edu](mailto:mlewis@alsde.edu)

**STATE AT-RISK PLAN  
SIGNATURE PAGE**

October 1, 2020, to September 30, 2021		
	Local Education Agency Name (Type)	SDE Office Use Only
Date Submitted (Type)	Telephone (Type) (Include Ext number)	Fax (Type)
At-Risk Coordinator E-mail Address (Type)	At-Risk Coordinator (Type) (Include Title)	At-Risk Coordinator (Signature)

**ASSURANCE:** I assure the proposed State At-Risk application was developed in accordance with Alabama laws and regulations and State At-Risk criteria and requirements. This application was developed with the assistance of an At-Risk Committee that assessed needs, identified goals and strategies, planned activities, and developed methods of evaluation. Documentation of planning that includes the following will be kept on file at the central office by the At-Risk Coordinator for the purpose of appropriate program implementation: (1) the State At-Risk plan development documentation including, but not limited to, the At-Risk Planning Team signature page with appropriate signatures, titles and date, the At-Risk Needs Assessment, and at-risk documentation providing evidence of planning and development with the At-Risk Planning Team (minutes, notes, etc. maintained at the LEA); (2) a letter of approval on appropriate letterhead or signature on the At-Risk Planning Team Signature Page from the local Children's Policy Council chairperson maintained at the LEA; and (3) At-Risk Summary of Evaluation documentation for state at-risk programs that reflects the results of measurable outcomes recorded in the State At-Risk application. The proposed at-risk budget expenditures appear to be accurate and will be incorporated into the LEA's systemwide budget coding process. Coding that accurately reflects at-risk budget expenditures will be provided upon request by the Alabama State Department of Education (ALSDE), Local Education Agency Financial Assistance Section,

**CERTIFICATION:** I certify that I am authorized by the governing board of the above-named school system to submit this plan or amendment; that all assurances, certifications, and disclosures submitted with the Local Education Agency (LEA) State At-Risk applications will be observed; that all programs will be implemented as described; and that the governing board is responsible for complying with all state and federal requirements, including the resolution of any audit exceptions. I understand and certify that funds associated with the State At-Risk plan shall not be used to supplant any other funding of other activities that are designed to serve the general student population but must be used for specific programs for students at risk. It is further assured that all LEA program personnel have attended an intensive planning session to ensure that all state and federal funds are maximally used to ensure broad service delivery and no duplication of service. Additionally, the content of this plan does not necessarily reflect all goals, strategies, and action steps related to academic and behavior school assistance that may be funded by other local, state, and federal funds, or other funding sources.

LEA Chief School Financial Officer (Type)	Chief School Financial Officer (Signature)	Date	

LEA Superintendent (Type)	Superintendent (Signature)	Date	

# STATE AT-RISK APPLICATION

## FY 2020 ANNUAL SUMMARY OF PERFORMANCE MEASURES

### FY 2020 Strategy Achievement Evaluation

Mark the boxes that correspond to the program status for each goal from the previous year. Place a check in the "Yes" or "No" box to reflect the achievement status of the goals from the previous year. For behavioral goals, performance measure percentages should correspond to the previous year's behavioral goals.

Measurable Academic Goals by Level	Yes	No
<input type="checkbox"/> PreACT Grade 10	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> ACT with Writing Grade 11	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> ACT WorkKeys Grade 12	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Alabama Alternate Assessment (AAA)	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> ACCESS for English Language Learners (ELLs) 2.0	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Other (please specify) _____	<input type="checkbox"/>	<input type="checkbox"/>

Measurable Behavioral/Safety Goals by Percentage	Yes	No
<input type="checkbox"/> Reduce alternative education school placements by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce alternative education school recidivism by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce in-school suspension placements by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce out-of-school suspension placements by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce student expulsions by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce truancy by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce dropouts by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce before-/after-school detention placements by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce Saturday school placements by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce Juvenile Court placements by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce student tardiness by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce student absenteeism by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce outside agency specific-behavior intervention placements by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce incidents reported on the School Incident Report (SIR) by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce violent incidents (assaults, fights, harassments, and threats) reported on SIR by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce substance-related (drugs, alcohol, and tobacco) incidents reported on SIR by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce weapon-related incidents reported on SIR by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce incidents reported through Pride Surveys by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Other (please specify) _____ %	<input type="checkbox"/>	<input type="checkbox"/>

# STATE AT-RISK APPLICATION

## FY 2021 GOALS

Mark the boxes that correspond to the program status for each goal for FY 2021.

### Measurable Academic Goals for state assessment by grade

- Please specify \_\_\_\_\_

### Measurable Behavioral and Safety Goals by Percentage

- Reduce alternative education school placements by \_\_\_\_\_ %
- Reduce alternative education school recidivism by \_\_\_\_\_ %
- Reduce in-school suspension placements by \_\_\_\_\_ %
- Reduce out-of-school suspensions by \_\_\_\_\_ %
- Reduce student expulsions by \_\_\_\_\_ %
- Reduce truancy by \_\_\_\_\_ %
- Reduce dropouts by \_\_\_\_\_ %
- Reduce before-/after-school detention placements by \_\_\_\_\_ %
- Reduce Saturday school placements by \_\_\_\_\_ %
- Reduce Juvenile Court placements by \_\_\_\_\_ %
- Reduce student tardiness by \_\_\_\_\_ %
- Reduce student absenteeism by \_\_\_\_\_ %
- Reduce outside agency specific-behavior intervention placements by \_\_\_\_\_ %
- Reduce incidents reported on the School Incident Report (SIR) by \_\_\_\_\_ %
- Reduce violent incidents (assaults, fights, harassments, and threats) reported on SIR by \_\_\_\_\_ %
- Reduce substance-related (drugs, alcohol, and tobacco) incidents reported on SIR by \_\_\_\_\_ %
- Reduce weapon-related incidents reported on SIR by \_\_\_\_\_ %
- Reduce incidents reported through Pride Surveys by \_\_\_\_\_ %
- Other (please specify) \_\_\_\_\_ %

## STATE AT-RISK PLAN

### FY 2021 PLANNING DETAIL SUMMARY

Mark the boxes that correspond to the program status for at-risk personnel, services, equipment, and supplies for FY 2021. The goals listed on the At-Risk Goals page (previous page) will be achieved by utilizing the following personnel, services, equipment, and supplies. **Do not include Flexibility spending on this page.**

- | <i>Personnel</i>   | <i>Equipment</i>   |
|--|--|
| <input type="checkbox"/> <i>At-Risk Student Services</i>       | <input type="checkbox"/> <i>At-Risk Student Services</i>       |
| <input type="checkbox"/> <i>Extended Day</i>                   | <input type="checkbox"/> <i>Extended Day</i>                   |
| <input type="checkbox"/> <i>Alternative Education Services</i> | <input type="checkbox"/> <i>Alternative Education Services</i> |
| <input type="checkbox"/> <i>Attendance Services</i>            | <input type="checkbox"/> <i>Attendance Services</i>            |
| <input type="checkbox"/> <i>Guidance and Counseling</i>        | <input type="checkbox"/> <i>Guidance and Counseling</i>        |
| <input type="checkbox"/> <i>Health Services</i>                | <input type="checkbox"/> <i>Health Services</i>                |
| <input type="checkbox"/> <i>Social Worker Services</i>         | <input type="checkbox"/> <i>Social Worker Services</i>         |
| <input type="checkbox"/> <i>Psychological Services</i>         | <input type="checkbox"/> <i>Psychological Services</i>         |
| <input type="checkbox"/> <i>Student Services</i>               | <input type="checkbox"/> <i>Student Services</i>               |
| <input type="checkbox"/> <i>Family Involvement</i>             | <input type="checkbox"/> <i>Family Involvement</i>             |
| <input type="checkbox"/> <i>Curriculum Development</i>         | <input type="checkbox"/> <i>Curriculum Development</i>         |
| <input type="checkbox"/> <i>School Administration</i>          | <input type="checkbox"/> <i>School Administration</i>          |
| <input type="checkbox"/> <i>Security Services</i>              | <input type="checkbox"/> <i>Security Services</i>              |
| <input type="checkbox"/> <i>Transportation</i>                 | <input type="checkbox"/> <i>Transportation</i>                 |
| <input type="checkbox"/> <i>Coordinator/Assistant</i>          | <input type="checkbox"/> <i>Coordinator/Assistant</i>          |

- | <i>Purchased Services</i>                                      | <i>Supplies</i>  |
|--|--|
| <input type="checkbox"/> <i>At-Risk Student Services</i>       | <input type="checkbox"/> <i>At-Risk Student Services</i>       |
| <input type="checkbox"/> <i>Extended Day</i>                   | <input type="checkbox"/> <i>Extended Day</i>                   |
| <input type="checkbox"/> <i>Alternative Education Services</i> | <input type="checkbox"/> <i>Alternative Education Services</i> |
| <input type="checkbox"/> <i>Attendance Services</i>            | <input type="checkbox"/> <i>Attendance Services</i>            |
| <input type="checkbox"/> <i>Guidance and Counseling</i>        | <input type="checkbox"/> <i>Guidance and Counseling</i>        |
| <input type="checkbox"/> <i>Health Services</i>                | <input type="checkbox"/> <i>Health Services</i>                |
| <input type="checkbox"/> <i>Social Worker Services</i>         | <input type="checkbox"/> <i>Social Worker Services</i>         |
| <input type="checkbox"/> <i>Psychological Services</i>         | <input type="checkbox"/> <i>Psychological Services</i>         |
| <input type="checkbox"/> <i>Student Services</i>               | <input type="checkbox"/> <i>Student Services</i>               |
| <input type="checkbox"/> <i>Family Involvement</i>             | <input type="checkbox"/> <i>Family Involvement</i>             |
| <input type="checkbox"/> <i>Professional Development</i>       | <input type="checkbox"/> <i>Professional Development</i>       |
| <input type="checkbox"/> <i>Curriculum Development</i>         | <input type="checkbox"/> <i>Curriculum Development</i>         |
| <input type="checkbox"/> <i>School Administration</i>          | <input type="checkbox"/> <i>School Administration</i>          |
| <input type="checkbox"/> <i>Security Services</i>              | <input type="checkbox"/> <i>Security Services</i>              |
| <input type="checkbox"/> <i>Transportation</i>                 | <input type="checkbox"/> <i>Transportation</i>                 |
| <input type="checkbox"/> <i>Coordinator/Assistant</i>          | <input type="checkbox"/> <i>Coordinator/Assistant</i>          |



**LEAs State At-Risk Funding for FY 2021**

<u>Budget Year</u>	<u>System Code</u>	<u>System Name</u>	<u>State At-Risk</u>
2021	001	Autauga County	\$ 215,936
2021	002	Baldwin County	\$ 702,649
2021	003	Barbour County	\$ 25,839
2021	004	Bibb County	\$ 100,833
2021	005	Blount County	\$ 212,840
2021	006	Bullock County	\$ 53,947
2021	007	Butler County	\$ 117,048
2021	008	Calhoun County	\$ 245,164
2021	009	Chambers County	\$ 94,316
2021	010	Cherokee County	\$ 116,711
2021	011	Chilton County	\$ 250,403
2021	012	Choctaw County	\$ 40,871
2021	013	Clarke County	\$ 67,774
2021	014	Clay County	\$ 58,970
2021	015	Cleburne County	\$ 68,024
2021	016	Coffee County	\$ 67,666
2021	017	Colbert County	\$ 90,819
2021	018	Conecuh County	\$ 56,358
2021	019	Coosa County	\$ 23,430
2021	020	Covington County	\$ 83,891
2021	021	Crenshaw County	\$ 55,925
2021	022	Cullman County	\$ 257,257
2021	023	Dale County	\$ 84,980
2021	024	Dallas County	\$ 101,906
2021	025	DeKalb County	\$ 273,120
2021	026	Elmore County	\$ 289,628
2021	027	Escambia County	\$ 111,267
2021	028	Etowah County	\$ 207,247
2021	029	Fayette County	\$ 67,140
2021	030	Franklin County	\$ 80,655
2021	031	Geneva County	\$ 77,873
2021	032	Greene County	\$ 35,740
2021	033	Hale County	\$ 83,199
2021	034	Henry County	\$ 68,295
2021	035	Houston County	\$ 162,574
2021	036	Jackson County	\$ 126,334
2021	037	Jefferson County	\$ 1,200,509
2021	038	Lamar County	\$ 64,956
2021	039	Lauderdale County	\$ 181,428
2021	040	Lawrence County	\$ 126,311
2021	041	Lee County	\$ 247,197
2021	042	Limestone County	\$ 290,725
2021	043	Lowndes County	\$ 49,912
2021	044	Macon County	\$ 66,271
2021	045	Madison County	\$ 375,798
2021	046	Marengo County	\$ 31,844
2021	047	Marion County	\$ 86,494
2021	048	Marshall County	\$ 179,106

**LEAs State At-Risk Funding for FY 2021**

<u>Budget Year</u>	<u>System Code</u>	<u>System Name</u>	<u>State At-Risk</u>
2021	049	Mobile County	\$ 1,499,739
2021	050	Monroe County	\$ 102,733
2021	051	Montgomery County	\$ 894,719
2021	052	Morgan County	\$ 199,120
2021	053	Perry County	\$ 43,561
2021	054	Pickens County	\$ 88,774
2021	055	Pike County	\$ 62,513
2021	056	Randolph County	\$ 72,932
2021	057	Russell County	\$ 95,669
2021	058	St Clair County	\$ 213,297
2021	059	Shelby County	\$ 404,788
2021	060	Sumter County	\$ 45,034
2021	061	Talladega County	\$ 244,672
2021	062	Tallapoosa County	\$ 90,372
2021	063	Tuscaloosa County	\$ 513,814
2021	064	Walker County	\$ 219,434
2021	065	Washington County	\$ 78,228
2021	066	Wilcox County	\$ 58,862
2021	067	Winston County	\$ 61,353
2021	101	Albertville City	\$ 131,963
2021	102	Alexander City	\$ 95,962
2021	103	Alabaster City	\$ 134,657
2021	104	Andalusia City	\$ 50,215
2021	105	Anniston City	\$ 64,015
2021	106	Arab City	\$ 46,520
2021	107	Athens City	\$ 104,733
2021	109	Attalla City	\$ 47,441
2021	110	Auburn City	\$ 130,393
2021	113	Bessemer City	\$ 129,541
2021	114	Birmingham City	\$ 797,001
2021	115	Boaz City	\$ 77,842
2021	116	Brewton City	\$ 26,622
2021	121	Chickasaw City	\$ 49,698
2021	125	Cullman City	\$ 51,906
2021	126	Daleville City	\$ 39,383
2021	127	Decatur City	\$ 252,621
2021	128	Demopolis City	\$ 62,422
2021	130	Dothan City	\$ 286,244
2021	131	Elba City	\$ 18,866
2021	132	Enterprise City	\$ 151,580
2021	133	Eufaula City	\$ 176,600
2021	137	Fairfield City	\$ 64,332
2021	141	Florence City	\$ 99,826
2021	143	Fort Payne City	\$ 102,728
2021	144	Gadsden City	\$ 168,594
2021	146	Geneva City	\$ 31,984
2021	152	Gulf Shores City	\$ 43,948
2021	154	Guntersville City	\$ 43,106

**LEAs State At-Risk Funding for FY 2021**

<u>Budget Year</u>	<u>System Code</u>	<u>System Name</u>	<u>State At-Risk</u>
2021	155	Haleyville City	\$ 47,411
2021	156	Hartselle City	\$ 49,463
2021	157	Homewood City	\$ 53,354
2021	158	Hoover City	\$ 198,974
2021	159	Huntsville City	\$ 524,922
2021	162	Jacksonville City	\$ 38,166
2021	163	Jasper City	\$ 67,495
2021	165	Lanett City	\$ 40,418
2021	167	Leeds City	\$ 50,451
2021	168	Linden City	\$ 17,908
2021	169	Madison City	\$ 125,673
2021	171	Midfield City	\$ 40,683
2021	175	Mountain Brook City	\$ 15,488
2021	176	Muscle Shoals City	\$ 52,110
2021	177	Pelham City	\$ 72,228
2021	178	Oneonta City	\$ 33,114
2021	179	Opelika City	\$ 145,534
2021	180	Opp City	\$ 36,289
2021	181	Oxford City	\$ 109,017
2021	182	Ozark City	\$ 71,617
2021	183	Pell City	\$ 108,716
2021	184	Phenix City	\$ 230,887
2021	185	Piedmont City	\$ 31,233
2021	186	Pike Road City	\$ 38,967
2021	187	Saraland City	\$ 68,635
2021	188	Roanoke City	\$ 39,723
2021	189	Russellville City	\$ 85,951
2021	190	Scottsboro City	\$ 58,682
2021	191	Selma City	\$ 109,165
2021	192	Sheffield City	\$ 29,394
2021	193	Sylacauga City	\$ 60,564
2021	194	Talladega City	\$ 74,185
2021	195	Tallassee City	\$ 46,989
2021	196	Satsuma City	\$ 34,716
2021	197	Tarrant City	\$ 41,761
2021	198	Thomasville City	\$ 38,579
2021	199	Troy City	\$ 56,149
2021	200	Tuscaloosa City	\$ 264,307
2021	201	Tuscumbia City	\$ 41,326
2021	202	Vestavia Hills City	\$ 42,176
2021	204	Winfield City	\$ 26,536
2021	205	Trussville City	\$ 42,292
2021	800	Acceleration Day and Evening Academy	\$ 11,641
2021	801	University Charter School	\$ 12,160
2021	802	LEAD Academy	\$ 12,786
2021	803	Legacy Prep	\$ 4,969
2021	805	i3 Academy	\$ 17,393
			<b>\$ 19,567,734</b>