



STATE OF ALABAMA
DEPARTMENT OF EDUCATION



Eric G. Mackey, Ed.D.
State Superintendent of Education

August 18, 2021

MEMORANDUM

TO: City and County Superintendents of Education
FROM: Eric G. Mackey *EGM*
State Superintendent of Education
RE: State At-Risk Funds Allocated for Fiscal Year (FY) 2022

The FY 2022 State At-Risk funds have been allocated to the Alabama State Department of Education (ALSDE) and will be distributed to local education agencies (LEAs) for at-risk programs, alternative education programs, school safety enhancement programs, and programs to prevent students from dropping out of school. Please see Attachment A for your allocation.

The LEA may receive FY 2022 funds by submitting plan components and budget pages as found in the attached State At-Risk Application document and by completing an evaluation of FY 2021 programs (Attachment B). At-risk program funds will not be disbursed until the LEA has a complete FY 2022 State At-Risk on file at the ALSDE.

These postings will provide direct access to the forms needed to complete the plan. Mail the completed plan to Dr. Marilyn Lewis at the following address:

Alabama State Department of Education
Prevention and Support Services Section
P. O. Box 302101
Montgomery, Alabama 36130-2101

Please return your plan for the FY 2022 allocations as soon as possible, **but no later than Thursday, September 16, 2021**. If you need clarification or have questions regarding state at-risk program funds, please contact Dr. Lewis by telephone at (334) 694-4717 or via email at mlewis@alsde.edu. Please do not email the plan.

EGM/ML/AP

Attachments

FY21-2099

Alabama
State Board
of Education

Governor Kay Ivey
President

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District I

Tracie West
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President Pro Tem

Eric G. Mackey, Ed.D.
Secretary and
Executive Officer

Attachment A

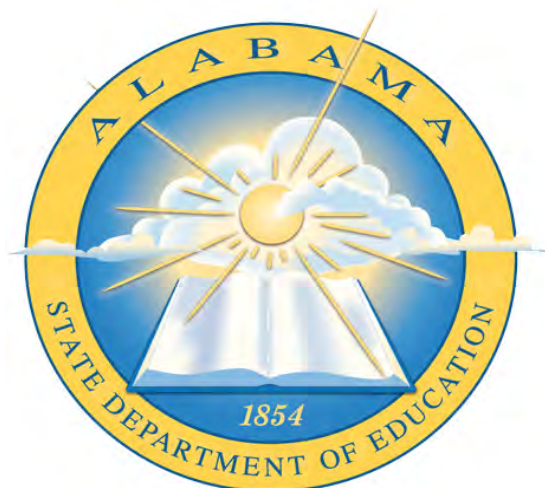
<u>BudgetYear</u>	<u>SysCode</u>	<u>Systemname</u>	<u>AtRisk</u>
2022	001	Autauga County	\$ 204,571.00
2022	002	Baldwin County	\$ 760,236.00
2022	003	Barbour County	\$ 25,362.00
2022	004	Bibb County	\$ 84,560.00
2022	005	Blount County	\$ 223,351.00
2022	006	Bullock County	\$ 51,562.00
2022	007	Butler County	\$ 120,621.00
2022	008	Calhoun County	\$ 255,269.00
2022	009	Chambers County	\$ 88,515.00
2022	010	Cherokee County	\$ 119,481.00
2022	011	Chilton County	\$ 226,191.00
2022	012	Choctaw County	\$ 39,151.00
2022	013	Clarke County	\$ 68,284.00
2022	014	Clay County	\$ 59,478.00
2022	015	Cleburne County	\$ 69,591.00
2022	016	Coffee County	\$ 74,490.00
2022	017	Colbert County	\$ 95,230.00
2022	018	Conecuh County	\$ 48,848.00
2022	019	Coosa County	\$ 23,476.00
2022	020	Covington County	\$ 85,498.00
2022	021	Crenshaw County	\$ 60,364.00
2022	022	Cullman County	\$ 244,019.00
2022	023	Dale County	\$ 94,208.00
2022	024	Dallas County	\$ 103,339.00
2022	025	DeKalb County	\$ 262,331.00
2022	026	Elmore County	\$ 291,422.00
2022	027	Escambia County	\$ 114,737.00
2022	028	Etowah County	\$ 230,692.00
2022	029	Fayette County	\$ 70,982.00
2022	030	Franklin County	\$ 106,138.00
2022	031	Geneva County	\$ 88,432.00
2022	032	Greene County	\$ 34,147.00
2022	033	Hale County	\$ 88,703.00
2022	034	Henry County	\$ 66,169.00
2022	035	Houston County	\$ 194,263.00
2022	036	Jackson County	\$ 125,932.00
2022	037	Jefferson County	\$ 1,124,938.00
2022	038	Lamar County	\$ 66,453.00
2022	039	Lauderdale County	\$ 214,503.00
2022	040	Lawrence County	\$ 118,024.00
2022	041	Lee County	\$ 225,084.00
2022	042	Limestone County	\$ 361,412.00
2022	043	Lowndes County	\$ 49,889.00
2022	044	Macon County	\$ 65,553.00
2022	045	Madison County	\$ 338,766.00
2022	046	Marengo County	\$ 32,145.00

2022	047	Marion County	\$ 97,430.00
2022	048	Marshall County	\$ 153,287.00
2022	049	Mobile County	\$ 1,477,320.00
2022	050	Monroe County	\$ 103,072.00
2022	051	Montgomery County	\$ 883,336.00
2022	052	Morgan County	\$ 190,839.00
2022	053	Perry County	\$ 48,989.00
2022	054	Pickens County	\$ 88,759.00
2022	055	Pike County	\$ 60,923.00
2022	056	Randolph County	\$ 66,409.00
2022	057	Russell County	\$ 102,492.00
2022	058	St Clair County	\$ 230,552.00
2022	059	Shelby County	\$ 343,172.00
2022	060	Sumter County	\$ 44,729.00
2022	061	Talladega County	\$ 232,693.00
2022	062	Tallapoosa County	\$ 94,825.00
2022	063	Tuscaloosa County	\$ 522,494.00
2022	064	Walker County	\$ 208,291.00
2022	065	Washington County	\$ 75,364.00
2022	066	Wilcox County	\$ 58,319.00
2022	067	Winston County	\$ 60,459.00
2022	101	Albertville City	\$ 125,724.00
2022	102	Alexander City	\$ 98,625.00
2022	103	Alabaster City	\$ 103,225.00
2022	104	Andalusia City	\$ 49,739.00
2022	105	Anniston City	\$ 68,652.00
2022	106	Arab City	\$ 47,591.00
2022	107	Athens City	\$ 111,814.00
2022	109	Attalla City	\$ 52,073.00
2022	110	Auburn City	\$ 120,143.00
2022	113	Bessemer City	\$ 121,141.00
2022	114	Birmingham City	\$ 746,576.00
2022	115	Boaz City	\$ 79,227.00
2022	116	Brewton City	\$ 28,743.00
2022	121	Chickasaw City	\$ 89,315.00
2022	125	Cullman City	\$ 55,648.00
2022	126	Daleville City	\$ 31,342.00
2022	127	Decatur City	\$ 251,088.00
2022	128	Demopolis City	\$ 61,667.00
2022	130	Dothan City	\$ 302,961.00
2022	131	Elba City	\$ 19,745.00
2022	132	Enterprise City	\$ 153,136.00
2022	133	Eufaula City	\$ 176,809.00
2022	137	Fairfield City	\$ 63,864.00
2022	141	Florence City	\$ 90,953.00
2022	143	Fort Payne City	\$ 112,102.00
2022	144	Gadsden City	\$ 175,844.00

2022	146	Geneva City	\$	35,833.00
2022	152	Gulf Shores City	\$	42,771.00
2022	154	Guntersville City	\$	40,995.00
2022	155	Haleyville City	\$	50,387.00
2022	156	Hartselle City	\$	45,307.00
2022	157	Homewood City	\$	40,162.00
2022	158	Hoover City	\$	184,192.00
2022	159	Huntsville City	\$	480,891.00
2022	162	Jacksonville City	\$	40,088.00
2022	163	Jasper City	\$	67,380.00
2022	165	Lanett City	\$	30,973.00
2022	167	Leeds City	\$	45,600.00
2022	168	Linden City	\$	17,909.00
2022	169	Madison City	\$	87,354.00
2022	171	Midfield City	\$	40,521.00
2022	175	Mountain Brook City	\$	2,854.00
2022	176	Muscle Shoals City	\$	42,113.00
2022	177	Pelham City	\$	57,686.00
2022	178	Oneonta City	\$	31,490.00
2022	179	Opelika City	\$	168,333.00
2022	180	Opp City	\$	35,298.00
2022	181	Oxford City	\$	115,037.00
2022	182	Ozark City	\$	56,551.00
2022	183	Pell City	\$	117,370.00
2022	184	Phenix City	\$	230,769.00
2022	185	Piedmont City	\$	35,177.00
2022	186	Pike Road City	\$	29,048.00
2022	187	Saraland City	\$	68,391.00
2022	188	Roanoke City	\$	37,873.00
2022	189	Russellville City	\$	82,880.00
2022	190	Scottsboro City	\$	61,860.00
2022	191	Selma City	\$	114,852.00
2022	192	Sheffield City	\$	29,652.00
2022	193	Sylacauga City	\$	58,384.00
2022	194	Talladega City	\$	81,790.00
2022	195	Tallassee City	\$	48,536.00
2022	196	Satsuma City	\$	33,387.00
2022	197	Tarrant City	\$	37,327.00
2022	198	Thomasville City	\$	34,695.00
2022	199	Troy City	\$	46,123.00
2022	200	Tuscaloosa City	\$	250,427.00
2022	201	Tuscumbia City	\$	42,769.00
2022	202	Vestavia Hills City	\$	27,565.00
2022	204	Winfield City	\$	29,161.00
2022	205	Trussville City	\$	31,590.00
2022	800	Acceleration Day and Evening Academy	\$	20,752.00
2022	801	University Charter School	\$	14,419.00

2022	802	LEAD Academy	\$	12,291.00
2022	803	Legacy Prep	\$	13,302.00
2022	805	i3 Academy	\$	13,515.00
2022	807	LIFE Academy	\$	14,366.00
2022	808	Breakthrough Charter School	\$	14,366.00
2022	810	Magic City Acceptance Academy	\$	13,302.00

STATE AT-RISK APPLICATION



October 1, 2021 - September 30, 2022

FY 2022

STATE AT-RISK PLANNING AND FUNDING

A Coordination of Available State Funding Resources

APPLICATIONS DUE NO LATER THAN SEPTEMBER 16, 2021

Mail to:

Alabama State Department of Education
Prevention and Support Services Section
5227 Gordon Persons Building
P. O. Box 302101
Montgomery, Alabama 36130-2101

For technical assistance, contact Dr. Marilyn Lewis at:
Telephone: (334) 694-4717
Fax: (334) 694-4974
Email: mlewis@alsde.edu

**STATE AT-RISK APPLICATION
SIGNATURE PAGE**

October 1, 2021, to September 30, 2022		
	Local Education Agency Name (Type)	SDE Office Use Only
Date Submitted (Type)	Telephone (Type) (Include Ext number)	Fax (Type)
At-Risk Coordinator E-mail Address (Type)	At-Risk Coordinator (Type)(Include Title)	At-Risk Coordinator (Signature)

ASSURANCE: I assure the proposed State At-Risk application was developed in accordance with Alabama laws and regulations and State At-Risk criteria and requirements. This application was developed with the assistance of an At-Risk Committee that assessed needs, identified goals and strategies, planned activities, and developed methods of evaluation. Documentation of planning that includes the following will be kept on file at the central office by the At-Risk Coordinator for the purpose of appropriate program implementation: (1) the State At-Risk plan development documentation including, but not limited to, the At-Risk Planning Team signature page with appropriate signatures, titles and date, the At-Risk Needs Assessment, and at-risk documentation providing evidence of planning and development with the At-Risk Planning Team (minutes, notes, etc. maintained at the LEA); (2) a letter of approval on appropriate letterhead or signature on the At-Risk Planning Team Signature Page from the local Children’s Policy Council chairperson maintained at the LEA; and (3) At-Risk Summary of Evaluation documentation for state at-risk programs that reflects the results of measurable outcomes recorded in the State At-Risk application. The proposed at-risk budget expenditures appear to be accurate and will be incorporated into the LEA’s systemwide budget coding process. Coding that accurately reflects at-risk budget expenditures will be provided upon request by the Alabama State Department of Education (ALSDE), Local Education Agency Financial Assistance Section,

CERTIFICATION: I certify that I am authorized by the governing board of the above-named school system to submit this plan or amendment; that all assurances, certifications, and disclosures submitted with the Local Education Agency (LEA) State At-Risk applications will be observed; that all programs will be implemented as described; and that the governing board is responsible for complying with all state and federal requirements, including the resolution of any audit exceptions. I understand and certify that funds associated with the State At-Risk plan shall not be used to supplant any other funding of other activities that are designed to serve the general student population but must be used for specific programs for students at risk. It is further assured that all LEA program personnel have attended an intensive planning session to ensure that all state and federal funds are maximally used to ensure broad service delivery and no duplication of service. Additionally, the content of this plan does not necessarily reflect all goals, strategies, and action steps related to academic and behavior school assistance that may be funded by other local, state, and federal funds, or other funding sources.

LEA Chief School Financial Officer (Type)	Chief School Financial Officer (Signature)	Date	

LEA Superintendent (Type)	Superintendent (Signature)	Date	

STATE AT-RISK APPLICATION

FY 2021 ANNUAL SUMMARY OF PERFORMANCE MEASURES

FY 2021 Strategy Achievement Evaluation

Mark the boxes that correspond to the program status for each goal from the previous year. Place a check in the "Yes" or "No" box to reflect the achievement status of the goals from the previous year. For behavioral goals, performance measure percentages should correspond to the previous year's behavioral goals.

Measurable Academic Goals by Level	Yes	No
<input type="checkbox"/> PreACT Grade 10	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> ACT with Writing Grade 11	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> ACT WorkKeys Grade 12	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Alabama Alternate Assessment (AAA)	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> ACCESS for English Language Learners (ELLs) 2.0	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Other (please specify) _____	<input type="checkbox"/>	<input type="checkbox"/>

Measurable Behavioral/Safety Goals by Percentage	Yes	No
<input type="checkbox"/> Reduce alternative education school placements by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce alternative education school recidivism by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce in-school suspension placements by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce out-of-school suspension placements by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce student expulsions by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce truancy by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce dropouts by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce before-/after-school detention placements by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce Saturday school placements by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce Juvenile Court placements by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce student tardiness by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce student absenteeism by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce outside agency specific-behavior intervention placements by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce incidents reported on the School Incident Report (SIR) by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce violent incidents (assaults, fights, harassments, and threats) reported on SIR by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce substance-related (drugs, alcohol, and tobacco) incidents reported on SIR by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce weapon-related incidents reported on SIR by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Reduce incidents reported through Pride Surveys by _____ %	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Other (please specify) _____ %	<input type="checkbox"/>	<input type="checkbox"/>

STATE AT-RISK APPLICATION
FY 2022 GOALS

Mark the boxes that correspond to the program status for each goal for FY 2022.

Measurable Academic Goals for state assessment by grade

Please specify _____

Measurable Behavioral and Safety Goals by Percentage

- Reduce alternative education school placements by _____ %
- Reduce alternative education school recidivism by _____ %
- Reduce in-school suspension placements by _____ %
- Reduce out-of-school suspensions by _____ %
- Reduce student expulsions by _____ %
- Reduce truancy by _____ %
- Reduce dropouts by _____ %
- Reduce before-/after-school detention placements by _____ %
- Reduce Saturday school placements by _____ %
- Reduce Juvenile Court placements by _____ %
- Reduce student tardiness by _____ %
- Reduce student absenteeism by _____ %
- Reduce outside agency specific-behavior intervention placements by _____ %
- Reduce incidents reported on the School Incident Report (SIR) by _____ %
- Reduce violent incidents (assaults, fights, harassments, and threats) reported on SIR by _____ %
- Reduce substance-related (drugs, alcohol, and tobacco) incidents reported on SIR by _____ %
- Reduce weapon-related incidents reported on SIR by _____ %
- Reduce incidents reported through Pride Surveys by _____ %
- Other (please specify) _____ %

STATE AT-RISK APPLICATION

FY 2022 PLANNING DETAIL SUMMARY

Mark the boxes that correspond to the program status for at-risk personnel, services, equipment, and supplies for FY 2022. The goals listed on the At-Risk Goals page (previous page) will be achieved by utilizing the following personnel, services, equipment, and supplies. **Do not include Flexibility spending on this page.**

- | <i>Personnel</i> | <i>Equipment</i> |
|--|--|
| <input type="checkbox"/> <i>At-Risk Student Services</i> | <input type="checkbox"/> <i>At-Risk Student Services</i> |
| <input type="checkbox"/> <i>Extended Day</i> | <input type="checkbox"/> <i>Extended Day</i> |
| <input type="checkbox"/> <i>Alternative Education Services</i> | <input type="checkbox"/> <i>Alternative Education Services</i> |
| <input type="checkbox"/> <i>Attendance Services</i> | <input type="checkbox"/> <i>Attendance Services</i> |
| <input type="checkbox"/> <i>Guidance and Counseling</i> | <input type="checkbox"/> <i>Guidance and Counseling</i> |
| <input type="checkbox"/> <i>Health Services</i> | <input type="checkbox"/> <i>Health Services</i> |
| <input type="checkbox"/> <i>Social Worker Services</i> | <input type="checkbox"/> <i>Social Worker Services</i> |
| <input type="checkbox"/> <i>Psychological Services</i> | <input type="checkbox"/> <i>Psychological Services</i> |
| <input type="checkbox"/> <i>Student Services</i> | <input type="checkbox"/> <i>Student Services</i> |
| <input type="checkbox"/> <i>Family Involvement</i> | <input type="checkbox"/> <i>Family Involvement</i> |
| <input type="checkbox"/> <i>Curriculum Development</i> | <input type="checkbox"/> <i>Curriculum Development</i> |
| <input type="checkbox"/> <i>School Administration</i> | <input type="checkbox"/> <i>School Administration</i> |
| <input type="checkbox"/> <i>Security Services</i> | <input type="checkbox"/> <i>Security Services</i> |
| <input type="checkbox"/> <i>Transportation</i> | <input type="checkbox"/> <i>Transportation</i> |
| <input type="checkbox"/> <i>Coordinator/Assistant</i> | <input type="checkbox"/> <i>Coordinator/Assistant</i> |

- | <i>Purchased Services</i> | <i>Supplies</i> |
|--|--|
| <input type="checkbox"/> <i>At-Risk Student Services</i> | <input type="checkbox"/> <i>At-Risk Student Services</i> |
| <input type="checkbox"/> <i>Extended Day</i> | <input type="checkbox"/> <i>Extended Day</i> |
| <input type="checkbox"/> <i>Alternative Education Services</i> | <input type="checkbox"/> <i>Alternative Education Services</i> |
| <input type="checkbox"/> <i>Attendance Services</i> | <input type="checkbox"/> <i>Attendance Services</i> |
| <input type="checkbox"/> <i>Guidance and Counseling</i> | <input type="checkbox"/> <i>Guidance and Counseling</i> |
| <input type="checkbox"/> <i>Health Services</i> | <input type="checkbox"/> <i>Health Services</i> |
| <input type="checkbox"/> <i>Social Worker Services</i> | <input type="checkbox"/> <i>Social Worker Services</i> |
| <input type="checkbox"/> <i>Psychological Services</i> | <input type="checkbox"/> <i>Psychological Services</i> |
| <input type="checkbox"/> <i>Student Services</i> | <input type="checkbox"/> <i>Student Services</i> |
| <input type="checkbox"/> <i>Family Involvement</i> | <input type="checkbox"/> <i>Family Involvement</i> |
| <input type="checkbox"/> <i>Professional Development</i> | <input type="checkbox"/> <i>Professional Development</i> |
| <input type="checkbox"/> <i>Curriculum Development</i> | <input type="checkbox"/> <i>Curriculum Development</i> |
| <input type="checkbox"/> <i>School Administration</i> | <input type="checkbox"/> <i>School Administration</i> |
| <input type="checkbox"/> <i>Security Services</i> | <input type="checkbox"/> <i>Security Services</i> |
| <input type="checkbox"/> <i>Transportation</i> | <input type="checkbox"/> <i>Transportation</i> |
| <input type="checkbox"/> <i>Coordinator/Assistant</i> | <input type="checkbox"/> <i>Coordinator/Assistant</i> |

STATE AT-RISK FUNDS

FY 2022

Local Education Agency (LEA)		CLB#

ACCOUNT CODE Function/Program/Object	DESCRIPTION	FUND SOURCE	AMOUNT \$
		TOTAL	