



Variables

<i>Grade Divisors</i>		<i>Instructional Support</i>	
Gr K	14.25	Teacher Materials	\$536.07
Gr 1	14.25	Technology	\$300.00
Gr 2	14.25	Library Enhancements	\$96.14
Gr 3	14.25	Professional Development	\$90.00
Gr 4	21.03	Textbooks	\$70.00
Gr 5	21.03	Common Purchase	\$0.00
Gr 6	21.03	Transportation	
Gr 7	19.70	Fleet Renewal	\$7,109
Gr 8	19.70	Trans Leave Rate	\$50
Gr 9	17.95	Trans Adjustment1	-\$78,233,840
Gr 10	17.95	Trans Adjustment2	-\$5,000,000
Gr 11	17.95	Trans Adjustment3	\$2,151,459
Gr 12	17.95	Local Match	
Fringe Benefits		Foundation Program	10.00
Peehip	\$800	PSF	\$185,000,000
Retirement	12.41%	PSF Adjustment	\$0
FICA	6.20%	Extension Increase	
Medicare	1.45%	Elementary Principal	.31
Unemployment Comp	0.1250%	Middle Principal	.35
Sick Days	5	Secondary Principal	.45
Personal Days	2	Unit Principal	.45
Amended Leave Rate		Elementary Asst Principal	.10
Certified Leave Rate	\$70	Middle Asst Principal	.10
OCE		Secondary Asst Principal	.10
Oce Adjustment1	\$14,005,166	Unit Asst Principal	.10
Oce Adjustment2	-\$12,293,052	Elementary Counselor	.00
Other		Middle Counselor	.00
Contract Days FP	187	Secondary Counselor	.03
Contract Days Support	182	Unit Counselor	.03
Contract Days Transportation	182	Career Tech Counselor	.03
Pay Raise % Support	0.025	Career Tech Director	.45
Pay Raise % Transportation	0.025		
(Foundation) <3	0.025		
<6	0.025		
<9	0.025		
<12	0.025		
<15	0.025		
<18	0.025		
<21	0.025		
<24	0.025		
<27	0.025		
27 +	0.025		



State Department of Education

FY2019 State Totals

Final FY 2019

STATE TOTALS	FY 2019		FY 2018		Change
Total ADM	730,924.80		734,118.85		-3,194.05
Foundation Program Units					
Teachers	42,070.08		42,183.36		-113.28
Principals	1,326.00		1,325.00		1.00
Assistant Principals	833.00		841.00		-8.00
Counselors	1,471.00		1,477.00		-6.00
Librarians	1,343.50		1,346.00		-2.50
Career Tech Directors	196.75		193.25		3.50
Career Tech Counselors	66.00		62.00		4.00
Total Units	47,306.33		47,427.61		-121.28
Foundation Program (State and Local Funds)					
Salaries	2,414,521,752		2,360,226,524		54,295,228
Fringe Benefits	964,692,090		947,623,986		17,068,104
Other Current Expense (\$17,950 /unit)	849,147,372	(\$17,533 /unit)	831,526,119		17,621,253
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	25,359,298	(\$421.514/unit)	19,991,409		5,367,889
Technology (\$300/unit)	14,191,899	(\$211.51301/unit)	10,031,574		4,160,325
Library Enhancement (\$96.1374/unit)	4,547,871	(\$30.4396/unit)	1,443,688		3,104,183
Professional Development (\$90/unit)	4,257,638	(\$77.5519/unit)	3,678,095		579,543
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	51,164,998	(\$54.51776/adm)	40,022,524		11,142,474
Total Foundation Program	4,327,882,918		4,214,543,919		113,338,999
State Funds					
Foundation Program ETF	3,744,905,398		3,644,218,589		100,686,809
School Nurses Program	31,964,511		31,184,889		779,622
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	7,775,573		5,851,369		1,924,204
Transportation Operations	307,385,994		301,294,330		6,091,664
Fleet Renewal (\$7,109 /bus)	40,571,063	(\$6,344 /bus)	37,934,608		2,636,455
Current Units	11,109,561		9,609,561		1,500,000
At Risk	20,267,734		20,267,734		0
Board Of Adjustment	750,800		750,800		0
Career Tech O and M	5,000,000		5,000,000		0
ETF Subtotal	4,169,730,634		4,056,111,880		113,618,754
Capital Purchase	185,000,000		180,000,000		5,000,000
Debt Service	532,864		532,864		0
PSF Subtotal	185,532,864		180,532,864		5,000,000
Total State Funds	4,355,263,498		4,236,644,744		118,618,754
Local Funds					
Foundation Program (10 Mills)	582,977,520	(10 Mills)	570,325,330		12,652,190
Capital Purchase (0.860704 Mills)	50,222,764	(0.868535 Mills)	49,538,973		683,791
Total Local Funds	633,200,284		619,864,303		13,335,981

NOTE: Due to rounding, some line items may not calculate to exact dollar amount shown.



Variables

Grade Divisors

Gr K	14.25
Gr 1	14.25
Gr 2	14.25
Gr 3	14.25
Gr 4	21.03
Gr 5	21.03
Gr 6	21.03
Gr 7	19.70
Gr 8	19.70
Gr 9	17.95
Gr 10	17.95
Gr 11	17.95
Gr 12	17.95

Fringe Benefits

Peehip	\$800
Retirement	12.41%
FICA	6.20%
Medicare	1.45%
Unemployment Comp	0.1250%
Sick Days	5
Personal Days	2

Amended Leave Rate

Certified Leave Rate	\$70
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OCE

Oce Adjustment1	\$14,005,166
Oce Adjustment2	-\$12,293,052

Other

Contract Days FP	187
Contract Days Support	182
Contract Days Transportation	182
Pay Raise % Support	0.025
Pay Raise % Transportation	0.025
(Foundation) <3	0.025
<6	0.025
<9	0.025
<12	0.025
<15	0.025
<18	0.025
<21	0.025
<24	0.025
<27	0.025
27 +	0.025

Instructional Support

Teacher Materials	\$536.07
Technology	\$300.00
Library Enhancements	\$96.14
Professional Development	\$90.00
Textbooks	\$70.00
Common Purchase	\$0.00
Transportation	
Fleet Renewal	\$7,109
Trans Leave Rate	\$50
Trans Adjustment1	-\$78233840
Trans Adjustment2	-\$5,000,000
Trans Adjustment3	\$2,151,459

Local Match

Foundation Program	10.00
PSF	\$185,000,000
PSF Adjustment	\$0

Extension Increase

Elementary Principal	.31
Middle Principal	.35
Secondary Principal	.45
Unit Principal	.45
Elementary Asst Principal	.10
Middle Asst Principal	.10
Secondary Asst Principal	.10
Unit Asst Principal	.10
Elementary Counselor	.00
Middle Counselor	.00
Secondary Counselor	.03
Unit Counselor	.03
Career Tech Counselor	.03
Career Tech Director	.45



State Department of Education

FY2019 Foundation Program

Final FY 2019

001 Autauga County	FY 2019		FY 2018		Change
System ADM	9,189.35		9,260.60		-71.25
Foundation Program Units					
Teachers	526.67		529.56		-2.89
Principals	12.00		12.00		0.00
Assistant Principals	13.00		13.50		-0.50
Counselors	18.00		17.50		0.50
Librarians	14.00		13.00		1.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	586.67		588.56		-1.89
Foundation Program (State and Local Funds)					
Salaries	30,344,407		29,472,755		871,652
Fringe Benefits	12,044,519		11,796,343		248,176
Other Current Expense (\$17,950 /unit)	10,530,711	(\$17,533 /unit)	10,318,948		211,763
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	314,494	(\$421.514/unit)	248,087		66,407
Technology (\$300/unit)	176,001	(\$211.51301/unit)	124,489		51,512
Library Enhancement (\$96.1374/unit)	56,400	(\$30.4396/unit)	17,916		38,484
Professional Development (\$90/unit)	52,800	(\$77.5519/unit)	45,645		7,155
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	643,257	(\$54.51776/adm)	504,867		138,390
Total Foundation Program	54,162,589		52,529,050		1,633,539
State Funds					
Foundation Program ETF	47,482,719		45,966,530		1,516,189
School Nurses Program	349,315		343,277		6,038
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	4,644,515		4,593,847		50,668
Fleet Renewal (\$7,109 /bus)	853,080	(\$6,344 /bus)	647,045		206,035
Current Units	0		0		0
Capital Purchase	2,380,704		2,324,472		56,232
At Risk	217,683		229,958		-12,275
Career Tech O and M	44,207		44,947		-740
Total State Funds	56,028,163		54,192,786		1,835,377
Local Funds					
Foundation Program (10 Mills)	6,679,870	(10 Mills)	6,562,520		117,350
Capital Purchase (0.860704 Mills)	577,380	(0.868535 Mills)	571,064		6,316
Total Local Funds	7,257,250		7,133,584		123,666
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,466,937		4,318,613		148,324
12th month	4,466,945		4,318,624		148,321



State Department of Education

FY2019 Foundation Program

Final FY 2019

002 Baldwin County	FY 2019		FY 2018		Change
System ADM	31,100.60		30,565.60		535.00
Foundation Program Units					
Teachers	1,782.72		1,749.43		33.29
Principals	42.00		42.00		0.00
Assistant Principals	40.50		38.50		2.00
Counselors	60.50		58.50		2.00
Librarians	47.00		47.00		0.00
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
Total Units	1,979.72		1,942.43		37.29
Foundation Program (State and Local Funds)					
Salaries	99,523,650		95,791,585		3,732,065
Fringe Benefits	40,064,224		38,635,836		1,428,388
Other Current Expense (\$17,950 /unit)	35,535,922	(\$17,533 /unit)	34,055,715		1,480,207
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	1,061,259	(\$421.514/unit)	818,763		242,496
Technology (\$300/unit)	593,916	(\$211.51301/unit)	410,848		183,068
Library Enhancement (\$96.1374/unit)	190,324	(\$30.4396/unit)	59,129		131,195
Professional Development (\$90/unit)	178,176	(\$77.5519/unit)	150,638		27,538
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	2,177,050	(\$54.51776/adm)	1,666,370		510,680
Total Foundation Program	179,324,521		171,588,884		7,735,637
State Funds					
Foundation Program ETF	137,852,781		131,595,034		6,257,747
School Nurses Program	1,024,638		984,678		39,960
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	11,796,887		11,069,224		727,663
Fleet Renewal (\$7,109 /bus)	1,606,634	(\$6,344 /bus)	1,636,643		-30,009
Current Units	0		0		0
Capital Purchase	6,451,189		6,079,333		371,856
At Risk	766,889		729,209		37,680
Career Tech O and M	180,343		199,710		-19,367
Total State Funds	159,735,301		152,336,541		7,398,760
Local Funds					
Foundation Program (10 Mills)	41,471,740	(10 Mills)	39,993,850		1,477,890
Capital Purchase (0.860704 Mills)	3,560,199	(0.868535 Mills)	3,477,697		82,502
Total Local Funds	45,031,939		43,471,547		1,560,392
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	12,758,647		12,171,458		587,189
12th month	12,758,652		12,171,460		587,192



State Department of Education

FY2019 Foundation Program

Final FY 2019

003 Barbour County	FY 2019		FY 2018		Change
System ADM	763.60		784.65		-21.05
Foundation Program Units					
Teachers	44.77		45.68		-0.91
Principals	3.00		3.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.00		2.00		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	52.52		53.43		-0.91
Foundation Program (State and Local Funds)					
Salaries	2,718,339		2,702,427		15,912
Fringe Benefits	1,078,623		1,076,259		2,364
Other Current Expense (\$17,950 /unit)	942,732	(\$17,533 /unit)	976,763		-34,031
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	28,155	(\$421.514/unit)	22,521		5,634
Technology (\$300/unit)	15,756	(\$211.51301/unit)	11,302		4,454
Library Enhancement (\$96.1374/unit)	5,049	(\$30.4396/unit)	1,627		3,422
Professional Development (\$90/unit)	4,728	(\$77.5519/unit)	4,143		585
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	53,453	(\$54.51776/adm)	42,778		10,675
Total Foundation Program	4,846,835		4,837,820		9,015
State Funds					
Foundation Program ETF	3,751,675		3,878,070		-126,395
School Nurses Program	89,626		88,103		1,523
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	725,678		698,297		27,381
Fleet Renewal (\$7,109 /bus)	113,744	(\$6,344 /bus)	101,497		12,247
Current Units	0		0		0
Capital Purchase	151,822		162,196		-10,374
At Risk	28,677		29,700		-1,023
Career Tech O and M	6,029		6,128		-99
Total State Funds	4,923,191		5,006,701		-83,510
Local Funds					
Foundation Program (10 Mills)	1,095,160	(10 Mills)	959,750		135,410
Capital Purchase (0.860704 Mills)	93,984	(0.868535 Mills)	83,143		10,841
Total Local Funds	1,189,144		1,042,893		146,251
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	397,111		403,198		-6,087
12th month	397,119		403,199		-6,080



State Department of Education

FY2019 Foundation Program

Final FY 2019

004 Bibb County	FY 2019		FY 2018		Change
System ADM	3,237.30		3,272.15		-34.85
Foundation Program Units					
Teachers	186.72		188.45		-1.73
Principals	8.00		8.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	7.00		7.00		0.00
Librarians	7.00		7.50		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	214.72		216.95		-2.23
Foundation Program (State and Local Funds)					
Salaries	11,222,275		11,029,671		192,604
Fringe Benefits	4,431,741		4,381,427		50,314
Other Current Expense (\$17,950 /unit)	3,854,218	(\$17,533 /unit)	3,814,682		39,536
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	115,103	(\$421.514/unit)	91,447		23,656
Technology (\$300/unit)	64,416	(\$211.51301/unit)	45,888		18,528
Library Enhancement (\$96.1374/unit)	20,643	(\$30.4396/unit)	6,603		14,040
Professional Development (\$90/unit)	19,325	(\$77.5519/unit)	16,825		2,500
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	226,613	(\$54.51776/adm)	178,389		48,224
Total Foundation Program	19,954,334		19,564,932		389,402
State Funds					
Foundation Program ETF	18,523,784		18,049,182		474,602
School Nurses Program	165,868		162,991		2,877
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	1,983,287		1,964,776		18,511
Fleet Renewal (\$7,109 /bus)	355,450	(\$6,344 /bus)	310,835		44,615
Current Units	0		0		0
Capital Purchase	919,499		892,381		27,118
At Risk	101,334		104,153		-2,819
Career Tech O and M	28,132		28,602		-470
Total State Funds	22,133,294		21,555,630		577,664
Local Funds					
Foundation Program (10 Mills)	1,430,550	(10 Mills)	1,515,750		-85,200
Capital Purchase (0.860704 Mills)	122,600	(0.868535 Mills)	130,731		-8,131
Total Local Funds	1,553,150		1,646,481		-93,331
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,765,471		1,719,553		45,918
12th month	1,765,482		1,719,564		45,918



005 Blount County	FY 2019		FY 2018		Change
System ADM	7,779.20		7,792.70		-13.50
Foundation Program Units					
Teachers	446.54		446.72		-0.18
Principals	14.00		14.00		0.00
Assistant Principals	10.50		10.00		0.50
Counselors	17.50		17.00		0.50
Librarians	14.00		14.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	506.54		505.72		0.82
Foundation Program (State and Local Funds)					
Salaries	26,217,822		25,394,678		823,144
Fringe Benefits	10,403,056		10,150,058		252,998
Other Current Expense (\$17,950 /unit)	9,092,382	(\$17,533 /unit)	8,866,551		225,831
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	271,539	(\$421.514/unit)	213,168		58,371
Technology (\$300/unit)	151,962	(\$211.51301/unit)	106,966		44,996
Library Enhancement (\$96.1374/unit)	48,697	(\$30.4396/unit)	15,393		33,304
Professional Development (\$90/unit)	45,588	(\$77.5519/unit)	39,219		6,369
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	544,546	(\$54.51776/adm)	424,839		119,707
Total Foundation Program	46,775,592		45,210,872		1,564,720
State Funds					
Foundation Program ETF	43,438,422		41,801,882		1,636,540
School Nurses Program	305,854		299,085		6,769
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	3,977,952		3,923,450		54,502
Fleet Renewal (\$7,109 /bus)	611,374	(\$6,344 /bus)	640,701		-29,327
Current Units	0		0		0
Capital Purchase	2,216,241		2,138,763		77,478
At Risk	210,164		212,804		-2,640
Career Tech O and M	53,249		48,011		5,238
Total State Funds	50,869,196		49,107,406		1,761,790
Local Funds					
Foundation Program (10 Mills)	3,337,170	(10 Mills)	3,408,990		-71,820
Capital Purchase (0.860704 Mills)	287,910	(0.868535 Mills)	297,802		-9,892
Total Local Funds	3,625,080		3,706,792		-81,712
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,049,975		3,910,052		139,923
12th month	4,049,981		3,910,060		139,921



006 Bullock County	FY 2019		FY 2018		Change
System ADM	1,419.75		1,425.70		-5.95
Foundation Program Units					
Teachers	82.05		82.41		-0.36
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	94.55		94.91		-0.36
Foundation Program (State and Local Funds)					
Salaries	5,062,796		4,887,934		174,862
Fringe Benefits	1,975,935		1,929,318		46,617
Other Current Expense (\$17,950 /unit)	1,697,170	(\$17,533 /unit)	1,664,012		33,158
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	50,685	(\$421.514/unit)	40,006		10,679
Technology (\$300/unit)	28,365	(\$211.51301/unit)	20,075		8,290
Library Enhancement (\$96.1374/unit)	9,090	(\$30.4396/unit)	2,889		6,201
Professional Development (\$90/unit)	8,510	(\$77.5519/unit)	7,361		1,149
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	99,383	(\$54.51776/adm)	77,727		21,656
Total Foundation Program	8,931,934		8,629,322		302,612
State Funds					
Foundation Program ETF	8,128,924		7,827,892		301,032
School Nurses Program	109,850		107,402		2,448
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	830,094		814,904		15,190
Fleet Renewal (\$7,109 /bus)	56,872	(\$6,344 /bus)	50,748		6,124
Current Units	0		0		0
Capital Purchase	387,370		376,434		10,936
At Risk	53,031		51,820		1,211
Career Tech O and M	16,075		18,387		-2,312
Total State Funds	9,638,156		9,290,297		347,859
Local Funds					
Foundation Program (10 Mills)	803,010	(10 Mills)	801,430		1,580
Capital Purchase (0.860704 Mills)	69,653	(0.868535 Mills)	69,343		310
Total Local Funds	872,663		870,773		1,890
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	769,559		741,289		28,270
12th month	769,562		741,297		28,265



State Department of Education

FY2019 Foundation Program

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007 Butler County	FY 2019		FY 2018		Change
System ADM	2,915.40		2,971.10		-55.70
Foundation Program Units					
Teachers	167.50		171.09		-3.59
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.50		-0.50
Counselors	6.00		6.50		-0.50
Librarians	6.00		6.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	191.50		196.09		-4.59
Foundation Program (State and Local Funds)					
Salaries	9,928,935		9,817,636		111,299
Fringe Benefits	3,936,391		3,929,822		6,569
Other Current Expense (\$17,950 /unit)	3,437,421	(\$17,533 /unit)	3,456,954		-19,533
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	102,656	(\$421.514/unit)	82,654		20,002
Technology (\$300/unit)	57,450	(\$211.51301/unit)	41,475		15,975
Library Enhancement (\$96.1374/unit)	18,409	(\$30.4396/unit)	5,969		12,440
Professional Development (\$90/unit)	17,235	(\$77.5519/unit)	15,208		2,027
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	204,080	(\$54.51776/adm)	161,977		42,103
Total Foundation Program	17,702,577		17,511,695		190,882
State Funds					
Foundation Program ETF	15,360,467		15,223,105		137,362
School Nurses Program	155,947		153,927		2,020
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	1,422,032		1,421,107		925
Fleet Renewal (\$7,109 /bus)	263,033	(\$6,344 /bus)	234,712		28,321
Current Units	0		0		0
Capital Purchase	737,733		730,283		7,450
At Risk	112,691		111,335		1,356
Career Tech O and M	18,084		20,431		-2,347
Total State Funds	18,125,927		17,937,610		188,317
Local Funds					
Foundation Program (10 Mills)	2,342,110	(10 Mills)	2,288,590		53,520
Capital Purchase (0.860704 Mills)	200,744	(0.868535 Mills)	198,699		2,045
Total Local Funds	2,542,854		2,487,289		55,565
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,447,509		1,432,241		15,268
12th month	1,447,511		1,432,245		15,266



008 Calhoun County	FY 2019		FY 2018		Change
System ADM	8,439.10		8,708.35		-269.25
Foundation Program Units					
Teachers	481.79		496.56		-14.77
Principals	17.00		16.00		1.00
Assistant Principals	9.50		10.50		-1.00
Counselors	18.00		18.50		-0.50
Librarians	17.00		17.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	547.29		562.56		-15.27
Foundation Program (State and Local Funds)					
Salaries	28,246,968		28,184,730		62,238
Fringe Benefits	11,223,806		11,278,026		-54,220
Other Current Expense (\$17,950 /unit)	9,823,842	(\$17,533 /unit)	9,863,102		-39,260
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	293,384	(\$421.514/unit)	237,128		56,256
Technology (\$300/unit)	164,187	(\$211.51301/unit)	118,988		45,199
Library Enhancement (\$96.1374/unit)	52,614	(\$30.4396/unit)	17,123		35,491
Professional Development (\$90/unit)	49,256	(\$77.5519/unit)	43,628		5,628
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	590,742	(\$54.51776/adm)	474,760		115,982
Total Foundation Program	50,444,799		50,217,485		227,314
State Funds					
Foundation Program ETF	46,434,729		46,379,235		55,494
School Nurses Program	326,192		326,651		-459
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	4,504,517		4,508,821		-4,304
Fleet Renewal (\$7,109 /bus)	675,355	(\$6,344 /bus)	754,886		-79,531
Current Units	0		0		0
Capital Purchase	2,367,923		2,390,069		-22,146
At Risk	236,918		242,061		-5,143
Career Tech O and M	62,291		67,422		-5,131
Total State Funds	54,663,865		54,711,855		-47,990
Local Funds					
Foundation Program (10 Mills)	4,010,070	(10 Mills)	3,838,250		171,820
Capital Purchase (0.860704 Mills)	348,651	(0.868535 Mills)	332,794		15,857
Total Local Funds	4,358,721		4,171,044		187,677
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,352,804		4,354,530		-1,726
12th month	4,352,807		4,354,534		-1,727



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FY2019 Foundation Program

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009 Chambers County	FY 2019		FY 2018		Change
System ADM	3,509.30		3,525.90		-16.60
Foundation Program Units					
Teachers	201.35		201.86		-0.51
Principals	10.00		10.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	7.50		7.50		0.00
Librarians	7.50		7.00		0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	231.85		231.86		-0.01
Foundation Program (State and Local Funds)					
Salaries	12,031,626		11,728,854		302,772
Fringe Benefits	4,767,952		4,670,768		97,184
Other Current Expense (\$17,950 /unit)	4,161,701	(\$17,533 /unit)	4,065,094		96,607
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	124,287	(\$421.514/unit)	97,732		26,555
Technology (\$300/unit)	69,555	(\$211.51301/unit)	49,042		20,513
Library Enhancement (\$96.1374/unit)	22,290	(\$30.4396/unit)	7,057		15,233
Professional Development (\$90/unit)	20,867	(\$77.5519/unit)	17,982		2,885
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	245,653	(\$54.51776/adm)	192,222		53,431
Total Foundation Program	21,443,931		20,828,751		615,180
State Funds					
Foundation Program ETF	18,337,081		17,937,181		399,900
School Nurses Program	174,252		170,630		3,622
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	2,024,610		1,718,809		305,801
Fleet Renewal (\$7,109 /bus)	263,033	(\$6,344 /bus)	234,712		28,321
Current Units	0		0		0
Capital Purchase	860,834		851,339		9,495
At Risk	99,868		98,980		888
Career Tech O and M	27,569		28,603		-1,034
Total State Funds	21,843,187		21,082,964		760,223
Local Funds					
Foundation Program (10 Mills)	3,106,850	(10 Mills)	2,891,570		215,280
Capital Purchase (0.860704 Mills)	268,822	(0.868535 Mills)	251,114		17,708
Total Local Funds	3,375,672		3,142,684		232,988
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,746,232		1,683,585		62,647
12th month	1,746,232		1,683,587		62,645



010 Cherokee County	FY 2019		FY 2018		Change
System ADM	3,882.25		3,920.95		-38.70
Foundation Program Units					
Teachers	222.44		224.12		-1.68
Principals	7.00		7.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	9.00		9.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	253.94		255.62		-1.68
Foundation Program (State and Local Funds)					
Salaries	13,532,553		13,265,903		266,650
Fringe Benefits	5,293,799		5,216,483		77,316
Other Current Expense (\$17,950 /unit)	4,558,216	(\$17,533 /unit)	4,481,667		76,549
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	136,129	(\$421.514/unit)	107,748		28,381
Technology (\$300/unit)	76,182	(\$211.51301/unit)	54,067		22,115
Library Enhancement (\$96.1374/unit)	24,413	(\$30.4396/unit)	7,781		16,632
Professional Development (\$90/unit)	22,855	(\$77.5519/unit)	19,824		3,031
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	271,759	(\$54.51776/adm)	213,761		57,998
Total Foundation Program	23,915,906		23,367,234		548,672
State Funds					
Foundation Program ETF	21,253,266		20,768,054		485,212
School Nurses Program	185,746		182,523		3,223
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	2,100,321		2,099,988		333
Fleet Renewal (\$7,109 /bus)	383,886	(\$6,344 /bus)	266,430		117,456
Current Units	0		0		0
Capital Purchase	1,019,148		1,001,212		17,936
At Risk	114,175		117,486		-3,311
Career Tech O and M	42,197		42,905		-708
Total State Funds	25,154,679		24,521,308		633,371
Local Funds					
Foundation Program (10 Mills)	2,662,640	(10 Mills)	2,599,180		63,460
Capital Purchase (0.860704 Mills)	230,561	(0.868535 Mills)	224,762		5,799
Total Local Funds	2,893,201		2,823,942		69,259
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,007,777		1,956,432		51,345
12th month	2,007,787		1,956,439		51,348



011 Chilton County	FY 2019		FY 2018		Change
System ADM	7,494.20		7,626.85		-132.65
Foundation Program Units					
Teachers	431.41		437.78		-6.37
Principals	12.00		11.00		1.00
Assistant Principals	10.00		10.50		-0.50
Counselors	16.00		16.00		0.00
Librarians	12.00		11.00		1.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	484.41		489.28		-4.87
Foundation Program (State and Local Funds)					
Salaries	22,888,352		24,092,831		-1,204,479
Fringe Benefits	9,507,709		9,724,766		-217,057
Other Current Expense (\$17,950 /unit)	8,695,145	(\$17,533 /unit)	8,578,317		116,828
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	259,676	(\$421.514/unit)	206,240		53,436
Technology (\$300/unit)	145,323	(\$211.51301/unit)	103,489		41,834
Library Enhancement (\$96.1374/unit)	46,568	(\$30.4396/unit)	14,894		31,674
Professional Development (\$90/unit)	43,598	(\$77.5519/unit)	37,947		5,651
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	524,596	(\$54.51776/adm)	415,799		108,797
Total Foundation Program	42,110,967		43,174,283		-1,063,316
State Funds					
Foundation Program ETF	36,649,167		39,255,173		-2,606,006
School Nurses Program	297,070		294,091		2,979
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	3,330,303		3,383,070		-52,767
Fleet Renewal (\$7,109 /bus)	469,194	(\$6,344 /bus)	545,547		-76,353
Current Units	0		0		0
Capital Purchase	1,941,537		2,046,875		-105,338
At Risk	230,802		235,101		-4,299
Career Tech O and M	63,295		64,357		-1,062
Total State Funds	43,037,308		45,866,924		-2,829,616
Local Funds					
Foundation Program (10 Mills)	5,461,800	(10 Mills)	3,919,110		1,542,690
Capital Purchase (0.860704 Mills)	470,871	(0.868535 Mills)	337,834		133,037
Total Local Funds	5,932,671		4,256,944		1,675,727
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,419,373		3,646,307		-226,934
12th month	3,419,373		3,646,315		-226,942



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012 Choctaw County	FY 2019		FY 2018		Change
System ADM	1,345.05		1,381.90		-36.85
Foundation Program Units					
Teachers	77.03		78.79		-1.76
Principals	4.00		4.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.00		3.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	89.53		91.29		-1.76
Foundation Program (State and Local Funds)					
Salaries	4,723,758		4,727,943		-4,185
Fringe Benefits	1,856,849		1,861,023		-4,174
Other Current Expense (\$17,950 /unit)	1,607,061	(\$17,533 /unit)	1,600,545		6,516
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	47,994	(\$421.514/unit)	38,481		9,513
Technology (\$300/unit)	26,859	(\$211.51301/unit)	19,309		7,550
Library Enhancement (\$96.1374/unit)	8,607	(\$30.4396/unit)	2,779		5,828
Professional Development (\$90/unit)	8,058	(\$77.5519/unit)	7,080		978
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	94,153	(\$54.51776/adm)	75,338		18,815
Total Foundation Program	8,373,339		8,332,498		40,841
State Funds					
Foundation Program ETF	5,961,569		5,839,798		121,771
School Nurses Program	107,548		106,083		1,465
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	1,250,444		1,288,545		-38,101
Fleet Renewal (\$7,109 /bus)	78,199	(\$6,344 /bus)	101,497		-23,298
Current Units	0		0		0
Capital Purchase	225,750		216,041		9,709
At Risk	46,296		46,250		46
Career Tech O and M	18,084		18,388		-304
Total State Funds	7,743,830		7,659,312		84,518
Local Funds					
Foundation Program (10 Mills)	2,411,770	(10 Mills)	2,492,700		-80,930
Capital Purchase (0.860704 Mills)	207,227	(0.868535 Mills)	216,041		-8,814
Total Local Funds	2,618,997		2,708,741		-89,744
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	624,999		618,740		6,259
12th month	625,007		618,743		6,264



013 Clarke County	FY 2019		FY 2018		Change
System ADM	2,550.25		2,642.10		-91.85
Foundation Program Units					
Teachers	146.14		151.47		-5.33
Principals	7.00		7.00		0.00
Assistant Principals	2.00		2.50		-0.50
Counselors	5.50		6.00		-0.50
Librarians	6.50		7.00		-0.50
Career Tech Directors	2.00		1.50		0.50
Career Tech Counselors	1.00		1.00		0.00
Total Units	170.14		176.47		-6.33
Foundation Program (State and Local Funds)					
Salaries	8,997,629		9,039,811		-42,182
Fringe Benefits	3,532,885		3,577,548		-44,663
Other Current Expense (\$17,950 /unit)	3,054,008	(\$17,533 /unit)	3,093,965		-39,957
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	91,207	(\$421.514/unit)	74,385		16,822
Technology (\$300/unit)	51,042	(\$211.51301/unit)	37,326		13,716
Library Enhancement (\$96.1374/unit)	16,356	(\$30.4396/unit)	5,372		10,984
Professional Development (\$90/unit)	15,313	(\$77.5519/unit)	13,685		1,628
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	178,519	(\$54.51776/adm)	144,042		34,477
Total Foundation Program	15,936,959		15,986,134		-49,175
State Funds					
Foundation Program ETF	13,244,719		13,326,204		-81,485
School Nurses Program	144,693		144,022		671
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	2,019,817		1,981,577		38,240
Fleet Renewal (\$7,109 /bus)	369,668	(\$6,344 /bus)	329,866		39,802
Current Units	0		0		0
Capital Purchase	588,263		594,342		-6,079
At Risk	74,662		75,541		-879
Career Tech O and M	22,103		22,474		-371
Total State Funds	16,519,865		16,516,736		3,129
Local Funds					
Foundation Program (10 Mills)	2,692,240	(10 Mills)	2,659,930		32,310
Capital Purchase (0.860704 Mills)	232,671	(0.868535 Mills)	231,771		900
Total Local Funds	2,924,911		2,891,701		33,210
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,325,791		1,324,993		798
12th month	1,325,798		1,324,997		801



014 Clay County	FY 2019		FY 2018		Change
System ADM	1,883.85		1,916.95		-33.10
Foundation Program Units					
Teachers	108.46		110.16		-1.70
Principals	4.00		4.00		0.00
Assistant Principals	2.50		2.00		0.50
Counselors	4.50		4.00		0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	123.96		124.66		-0.70
Foundation Program (State and Local Funds)					
Salaries	6,565,888		6,460,994		104,894
Fringe Benefits	2,576,082		2,542,262		33,820
Other Current Expense (\$17,950 /unit)	2,225,079	(\$17,533 /unit)	2,185,606		39,473
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	66,450	(\$421.514/unit)	52,545		13,905
Technology (\$300/unit)	37,188	(\$211.51301/unit)	26,369		10,819
Library Enhancement (\$96.1374/unit)	11,917	(\$30.4396/unit)	3,794		8,123
Professional Development (\$90/unit)	11,156	(\$77.5519/unit)	9,668		1,488
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	131,870	(\$54.51776/adm)	104,508		27,362
Total Foundation Program	11,625,630		11,385,746		239,884
State Funds					
Foundation Program ETF	10,644,400		10,387,856		256,544
School Nurses Program	124,154		122,191		1,963
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	1,440,087		1,436,227		3,860
Fleet Renewal (\$7,109 /bus)	99,526	(\$6,344 /bus)	107,840		-8,314
Current Units	0		0		0
Capital Purchase	522,103		512,801		9,302
At Risk	58,454		56,253		2,201
Career Tech O and M	15,070		15,323		-253
Total State Funds	12,959,734		12,681,201		278,533
Local Funds					
Foundation Program (10 Mills)	981,230	(10 Mills)	997,890		-16,660
Capital Purchase (0.860704 Mills)	84,315	(0.868535 Mills)	86,577		-2,262
Total Local Funds	1,065,545		1,084,467		-18,922
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,035,213		1,012,756		22,457
12th month	1,035,218		1,012,761		22,457



015 Cleburne County	FY 2019		FY 2018		Change
System ADM	2,507.85		2,555.65		-47.80
Foundation Program Units					
Teachers	144.51		147.21		-2.70
Principals	7.00		7.00		0.00
Assistant Principals	2.50		2.00		0.50
Counselors	6.00		5.50		0.50
Librarians	6.00		6.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	169.01		170.71		-1.70
Foundation Program (State and Local Funds)					
Salaries	8,913,025		8,775,891		137,134
Fringe Benefits	3,504,407		3,467,008		37,399
Other Current Expense (\$17,950 /unit)	3,033,726	(\$17,533 /unit)	2,992,978		40,748
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	90,600	(\$421.514/unit)	71,957		18,643
Technology (\$300/unit)	50,703	(\$211.51301/unit)	36,108		14,595
Library Enhancement (\$96.1374/unit)	16,248	(\$30.4396/unit)	5,197		11,051
Professional Development (\$90/unit)	15,212	(\$77.5519/unit)	13,239		1,973
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	175,551	(\$54.51776/adm)	139,328		36,223
Total Foundation Program	15,799,472		15,501,706		297,766
State Funds					
Foundation Program ETF	14,487,942		14,274,126		213,816
School Nurses Program	143,386		141,420		1,966
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	1,361,455		1,345,424		16,031
Fleet Renewal (\$7,109 /bus)	241,706	(\$6,344 /bus)	215,681		26,025
Current Units	0		0		0
Capital Purchase	695,042		692,538		2,504
At Risk	68,472		66,502		1,970
Career Tech O and M	24,113		24,517		-404
Total State Funds	17,078,056		16,802,918		275,138
Local Funds					
Foundation Program (10 Mills)	1,311,530	(10 Mills)	1,227,580		83,950
Capital Purchase (0.860704 Mills)	112,243	(0.868535 Mills)	106,544		5,699
Total Local Funds	1,423,773		1,334,124		89,649
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,363,241		1,340,488		22,753
12th month	1,363,250		1,340,495		22,755



016 Coffee County	FY 2019		FY 2018		Change
System ADM	2,204.05		2,197.00	7.05	
Foundation Program Units					
Teachers	128.05		126.91	1.14	
Principals	4.00		4.00	0.00	
Assistant Principals	3.00		3.00	0.00	
Counselors	5.00		5.00	0.00	
Librarians	4.00		4.00	0.00	
Career Tech Directors	1.75		1.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	145.80		144.66	1.14	
Foundation Program (State and Local Funds)					
Salaries	7,399,369		7,245,513	153,856	
Fringe Benefits	2,964,685		2,899,683	65,002	
Other Current Expense (\$17,950 /unit)	2,617,106	(\$17,533 /unit)	2,586,256	30,850	
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	78,158	(\$421.514/unit)	60,976	17,182	
Technology (\$300/unit)	43,740	(\$211.51301/unit)	30,598	13,142	
Library Enhancement (\$96.1374/unit)	14,017	(\$30.4396/unit)	4,403	9,614	
Professional Development (\$90/unit)	13,123	(\$77.5519/unit)	11,218	1,905	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$70/adm)	154,285	(\$54.51776/adm)	119,777	34,508	
Total Foundation Program	13,284,483		12,958,424	326,059	
State Funds					
Foundation Program ETF	11,914,363		11,631,464	282,899	
School Nurses Program	134,023		130,622	3,401	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	55,940		42,710	13,230	
Transportation					
Transportation Operations	935,571		916,635	18,936	
Fleet Renewal (\$7,109 /bus)	170,616	(\$6,344 /bus)	145,902	24,714	
Current Units	0		0	0	
Capital Purchase	591,875		572,452	19,423	
At Risk	56,962		54,985	1,977	
Career Tech O and M	14,066		14,302	-236	
Total State Funds	13,873,416		13,509,072	364,344	
Local Funds					
Foundation Program (10 Mills)	1,370,120	(10 Mills)	1,326,960	43,160	
Capital Purchase (0.860704 Mills)	117,616	(0.868535 Mills)	114,490	3,126	
Total Local Funds	1,487,736		1,441,450	46,286	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,105,622		1,076,859	28,763	
12th month	1,105,633		1,076,869	28,764	



State Department of Education

FY2019 Foundation Program

Final FY 2019

017 Colbert County	FY 2019		FY 2018		Change
System ADM	2,565.10		2,493.80		71.30
Foundation Program Units					
Teachers	148.34		144.02		4.32
Principals	8.00		8.00		0.00
Assistant Principals	1.50		1.00		0.50
Counselors	5.50		5.00		0.50
Librarians	7.50		6.50		1.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	172.09		165.77		6.32
Foundation Program (State and Local Funds)					
Salaries	8,905,135		8,474,618		430,517
Fringe Benefits	3,533,890		3,357,211		176,679
Other Current Expense (\$17,950 /unit)	3,089,011	(\$17,533 /unit)	2,906,369		182,642
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	92,252	(\$421.514/unit)	69,874		22,378
Technology (\$300/unit)	51,627	(\$211.51301/unit)	35,064		16,563
Library Enhancement (\$96.1374/unit)	16,544	(\$30.4396/unit)	5,045		11,499
Professional Development (\$90/unit)	15,487	(\$77.5519/unit)	12,854		2,633
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	179,560	(\$54.51776/adm)	135,955		43,605
Total Foundation Program	15,883,506		14,996,990		886,516
State Funds					
Foundation Program ETF	12,708,306		11,716,360		991,946
School Nurses Program	145,151		139,557		5,594
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	1,643,289		1,640,900		2,389
Fleet Renewal (\$7,109 /bus)	291,469	(\$6,344 /bus)	266,430		25,039
Current Units	0		0		0
Capital Purchase	551,948		493,837		58,111
At Risk	82,573		82,482		91
Career Tech O and M	22,103		20,431		1,672
Total State Funds	15,500,779		14,402,707		1,098,072
Local Funds					
Foundation Program (10 Mills)	3,175,200	(10 Mills)	3,280,630		-105,430
Capital Purchase (0.860704 Mills)	273,766	(0.868535 Mills)	285,906		-12,140
Total Local Funds	3,448,966		3,566,536		-117,570
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,243,894		1,157,369		86,525
12th month	1,243,894		1,157,380		86,514



018 Conecuh County	FY 2019		FY 2018		Change
System ADM	1,850.55		1,725.80		124.75
Foundation Program Units					
Teachers	106.53		99.49		7.04
Principals	7.00		6.00		1.00
Assistant Principals	1.00		1.00		0.00
Counselors	4.50		4.00		0.50
Librarians	5.00		4.00		1.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	126.03		116.49		9.54
Foundation Program (State and Local Funds)					
Salaries	6,548,979		5,826,932		722,047
Fringe Benefits	2,593,555		2,333,490		260,065
Other Current Expense (\$17,950 /unit)	2,262,234	(\$17,533 /unit)	2,152,366		109,868
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	67,561	(\$421.514/unit)	49,103		18,458
Technology (\$300/unit)	37,809	(\$211.51301/unit)	24,639		13,170
Library Enhancement (\$96.1374/unit)	12,116	(\$30.4396/unit)	3,545		8,571
Professional Development (\$90/unit)	11,343	(\$77.5519/unit)	9,033		2,310
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	129,540	(\$54.51776/adm)	94,086		35,454
Total Foundation Program	11,663,137		10,493,194		1,169,943
State Funds					
Foundation Program ETF	10,167,727		9,082,424		1,085,303
School Nurses Program	123,128		116,436		6,692
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	1,233,187		1,253,696		-20,509
Fleet Renewal (\$7,109 /bus)	149,289	(\$6,344 /bus)	145,902		3,387
Current Units	0		0		0
Capital Purchase	466,683		416,699		49,984
At Risk	54,268		53,773		495
Career Tech O and M	12,056		8,172		3,884
Total State Funds	12,262,278		11,119,812		1,142,466
Local Funds					
Foundation Program (10 Mills)	1,495,410	(10 Mills)	1,410,770		84,640
Capital Purchase (0.860704 Mills)	129,015	(0.868535 Mills)	122,911		6,104
Total Local Funds	1,624,425		1,533,681		90,744
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	981,961		891,245		90,716
12th month	981,968		891,246		90,722



019 Coosa County	FY 2019		FY 2018		Change
System ADM	903.15		964.35		-61.20
Foundation Program Units					
Teachers	51.56		55.15		-3.59
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	63.06		66.65		-3.59
Foundation Program (State and Local Funds)					
Salaries	3,290,946		3,387,920		-96,974
Fringe Benefits	1,300,554		1,345,925		-45,371
Other Current Expense (\$17,950 /unit)	1,131,926	(\$17,533 /unit)	1,305,883		-173,957
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	33,804	(\$421.514/unit)	28,094		5,710
Technology (\$300/unit)	18,918	(\$211.51301/unit)	14,097		4,821
Library Enhancement (\$96.1374/unit)	6,062	(\$30.4396/unit)	2,028		4,034
Professional Development (\$90/unit)	5,676	(\$77.5519/unit)	5,169		507
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	63,221	(\$54.51776/adm)	52,575		10,646
Total Foundation Program	5,851,107		6,141,691		-290,584
State Funds					
Foundation Program ETF	4,162,267		4,495,631		-333,364
School Nurses Program	93,928		93,512		416
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	947,735		958,211		-10,476
Fleet Renewal (\$7,109 /bus)	42,654	(\$6,344 /bus)	44,470		-1,816
Current Units	0		0		0
Capital Purchase	145,364		158,301		-12,937
At Risk	29,266		31,882		-2,616
Career Tech O and M	10,047		10,215		-168
Total State Funds	5,487,201		5,834,932		-347,731
Local Funds					
Foundation Program (10 Mills)	1,688,840	(10 Mills)	1,646,060		42,780
Capital Purchase (0.860704 Mills)	145,364	(0.868535 Mills)	143,225		2,139
Total Local Funds	1,834,204		1,789,285		44,919
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	444,315		472,201		-27,886
12th month	444,325		472,205		-27,880



020 Covington County	FY 2019		FY 2018		Change
System ADM	2,958.10		3,058.80		-100.70
Foundation Program Units					
Teachers	170.53		175.13		-4.60
Principals	9.00		9.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	7.50		7.50		0.00
Librarians	8.00		8.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	199.53		204.13		-4.60
Foundation Program (State and Local Funds)					
Salaries	10,231,209		10,261,180		-29,971
Fringe Benefits	4,078,426		4,099,159		-20,733
Other Current Expense (\$17,950 /unit)	3,581,560	(\$17,533 /unit)	3,578,918		2,642
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	106,962	(\$421.514/unit)	86,044		20,918
Technology (\$300/unit)	59,859	(\$211.51301/unit)	43,174		16,685
Library Enhancement (\$96.1374/unit)	19,182	(\$30.4396/unit)	6,214		12,968
Professional Development (\$90/unit)	17,957	(\$77.5519/unit)	15,830		2,127
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	207,069	(\$54.51776/adm)	166,759		40,310
Total Foundation Program	18,302,224		18,257,278		44,946
State Funds					
Foundation Program ETF	15,928,014		15,892,518		35,496
School Nurses Program	157,263		156,567		696
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	1,903,938		1,860,000		43,938
Fleet Renewal (\$7,109 /bus)	334,123	(\$6,344 /bus)	298,148		35,975
Current Units	0		0		0
Capital Purchase	748,538		751,839		-3,301
At Risk	86,771		88,693		-1,922
Career Tech O and M	16,075		16,345		-270
Total State Funds	19,230,662		19,106,820		123,842
Local Funds					
Foundation Program (10 Mills)	2,374,210	(10 Mills)	2,364,760		9,450
Capital Purchase (0.860704 Mills)	203,684	(0.868535 Mills)	204,564		-880
Total Local Funds	2,577,894		2,569,324		8,570
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,538,837		1,528,219		10,618
12th month	1,538,842		1,528,227		10,615



021 Crenshaw County	FY 2019		FY 2018		Change
System ADM	2,195.15		2,220.25		-25.10
Foundation Program Units					
Teachers	126.37		127.61		-1.24
Principals	3.00		3.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	5.50		5.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	143.62		144.86		-1.24
Foundation Program (State and Local Funds)					
Salaries	7,283,545		7,189,390		94,155
Fringe Benefits	2,919,309		2,890,453		28,856
Other Current Expense (\$17,950 /unit)	2,577,975	(\$17,533 /unit)	2,539,764		38,211
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	76,990	(\$421.514/unit)	61,061		15,929
Technology (\$300/unit)	43,086	(\$211.51301/unit)	30,640		12,446
Library Enhancement (\$96.1374/unit)	13,807	(\$30.4396/unit)	4,410		9,397
Professional Development (\$90/unit)	12,926	(\$77.5519/unit)	11,234		1,692
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	153,661	(\$54.51776/adm)	121,044		32,617
Total Foundation Program	13,081,299		12,847,996		233,303
State Funds					
Foundation Program ETF	11,635,069		11,487,546		147,523
School Nurses Program	133,748		131,322		2,426
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	1,119,432		1,092,334		27,098
Fleet Renewal (\$7,109 /bus)	163,507	(\$6,344 /bus)	145,902		17,605
Current Units	0		0		0
Capital Purchase	581,927		576,581		5,346
At Risk	56,830		68,459		-11,629
Career Tech O and M	23,108		23,495		-387
Total State Funds	13,769,561		13,568,349		201,212
Local Funds					
Foundation Program (10 Mills)	1,446,230	(10 Mills)	1,360,450		85,780
Capital Purchase (0.860704 Mills)	124,699	(0.868535 Mills)	117,630		7,069
Total Local Funds	1,570,929		1,478,080		92,849
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,097,043		1,080,689		16,354
12th month	1,097,053		1,080,694		16,359



022 Cullman County	FY 2019		FY 2018		Change
System ADM	9,512.65		9,519.70		-7.05
Foundation Program Units					
Teachers	546.91		546.33		0.58
Principals	26.00		26.00		0.00
Assistant Principals	7.50		8.50		-1.00
Counselors	20.50		21.50		-1.00
Librarians	23.50		23.00		0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	628.41		629.33		-0.92
Foundation Program (State and Local Funds)					
Salaries	32,717,554		32,246,789		470,765
Fringe Benefits	12,944,698		12,760,084		184,614
Other Current Expense (\$17,950 /unit)	11,279,944	(\$17,533 /unit)	11,033,750		246,194
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	336,870	(\$421.514/unit)	265,271		71,599
Technology (\$300/unit)	188,523	(\$211.51301/unit)	133,113		55,410
Library Enhancement (\$96.1374/unit)	60,412	(\$30.4396/unit)	19,158		41,254
Professional Development (\$90/unit)	56,557	(\$77.5519/unit)	48,807		7,750
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	665,891	(\$54.51776/adm)	518,995		146,896
Total Foundation Program	58,250,449		57,025,967		1,224,482
State Funds					
Foundation Program ETF	51,959,829		50,151,627		1,808,202
School Nurses Program	359,280		351,077		8,203
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	4,286,818		4,426,892		-140,074
Fleet Renewal (\$7,109 /bus)	746,445	(\$6,344 /bus)	678,763		67,682
Current Units	0		0		0
Capital Purchase	2,521,774		2,381,241		140,533
At Risk	269,173		270,963		-1,790
Career Tech O and M	58,272		61,292		-3,020
Total State Funds	60,257,531		58,364,565		1,892,966
Local Funds					
Foundation Program (10 Mills)	6,290,620	(10 Mills)	6,874,340		-583,720
Capital Purchase (0.860704 Mills)	540,380	(0.868535 Mills)	595,310		-54,930
Total Local Funds	6,831,000		7,469,650		-638,650
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,806,457		4,660,169		146,288
12th month	4,806,458		4,660,173		146,285



023 Dale County	FY 2019		FY 2018		Change
System ADM	3,420.25		3,399.80		20.45
Foundation Program Units					
Teachers	199.88		198.24		1.64
Principals	7.00		7.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	6.00		6.00		0.00
Librarians	7.00		6.50		0.50
Career Tech Directors	2.00		1.50		0.50
Career Tech Counselors	1.00		0.00		1.00
Total Units	225.38		221.74		3.64
Foundation Program (State and Local Funds)					
Salaries	11,790,179		11,116,263		673,916
Fringe Benefits	4,653,933		4,446,754		207,179
Other Current Expense (\$17,950 /unit)	4,045,566	(\$17,533 /unit)	3,887,665		157,901
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	120,818	(\$421.514/unit)	93,466		27,352
Technology (\$300/unit)	67,614	(\$211.51301/unit)	46,901		20,713
Library Enhancement (\$96.1374/unit)	21,667	(\$30.4396/unit)	6,749		14,918
Professional Development (\$90/unit)	20,284	(\$77.5519/unit)	17,196		3,088
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	239,418	(\$54.51776/adm)	185,350		54,068
Total Foundation Program	20,959,479		19,800,344		1,159,135
State Funds					
Foundation Program ETF	19,228,399		18,115,274		1,113,125
School Nurses Program	171,507		166,833		4,674
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	1,583,820		1,509,558		74,262
Fleet Renewal (\$7,109 /bus)	213,270	(\$6,344 /bus)	260,086		-46,816
Current Units	0		0		0
Capital Purchase	950,855		915,383		35,472
At Risk	84,390		85,505		-1,115
Career Tech O and M	18,084		22,474		-4,390
Total State Funds	22,306,265		21,117,823		1,188,442
Local Funds					
Foundation Program (10 Mills)	1,731,080	(10 Mills)	1,685,070		46,010
Capital Purchase (0.860704 Mills)	150,135	(0.868535 Mills)	147,642		2,493
Total Local Funds	1,881,215		1,832,712		48,503
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,778,110		1,681,663		96,447
12th month	1,778,116		1,681,673		96,443



024 Dallas County	FY 2019		FY 2018		Change
System ADM	3,177.75		3,189.90		-12.15
Foundation Program Units					
Teachers	182.70		183.27		-0.57
Principals	11.00		11.00		0.00
Assistant Principals	2.00		2.50		-0.50
Counselors	7.50		8.00		-0.50
Librarians	8.00		8.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	214.20		215.77		-1.57
Foundation Program (State and Local Funds)					
Salaries	11,182,259		10,946,995		235,264
Fringe Benefits	4,418,419		4,353,058		65,361
Other Current Expense (\$17,950 /unit)	3,844,887	(\$17,533 /unit)	3,782,994		61,893
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	114,826	(\$421.514/unit)	90,951		23,875
Technology (\$300/unit)	64,260	(\$211.51301/unit)	45,637		18,623
Library Enhancement (\$96.1374/unit)	20,594	(\$30.4396/unit)	6,568		14,026
Professional Development (\$90/unit)	19,279	(\$77.5519/unit)	16,733		2,546
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	222,445	(\$54.51776/adm)	173,906		48,539
Total Foundation Program	19,886,969		19,416,842		470,127
State Funds					
Foundation Program ETF	17,833,399		17,245,012		588,387
School Nurses Program	164,033		160,514		3,519
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	2,912,549		2,874,292		38,257
Fleet Renewal (\$7,109 /bus)	227,488	(\$6,344 /bus)	171,276		56,212
Current Units	0		0		0
Capital Purchase	845,147		808,998		36,149
At Risk	107,524		104,373		3,151
Career Tech O and M	26,182		26,621		-439
Total State Funds	22,172,262		21,433,796		738,466
Local Funds					
Foundation Program (10 Mills)	2,053,570	(10 Mills)	2,171,830		-118,260
Capital Purchase (0.860704 Mills)	177,782	(0.868535 Mills)	188,397		-10,615
Total Local Funds	2,231,352		2,360,227		-128,875
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,775,077		1,716,514		58,563
12th month	1,775,086		1,716,523		58,563



025 DeKalb County	FY 2019		FY 2018		Change
System ADM	8,708.30		8,821.15		-112.85
Foundation Program Units					
Teachers	500.40		506.00		-5.60
Principals	13.00		13.00		0.00
Assistant Principals	13.00		13.00		0.00
Counselors	19.50		19.50		0.00
Librarians	13.50		14.00		-0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	563.40		569.50		-6.10
Foundation Program (State and Local Funds)					
Salaries	29,506,993		28,982,576		524,417
Fringe Benefits	11,640,694		11,507,252		133,442
Other Current Expense (\$17,950 /unit)	10,113,017	(\$17,533 /unit)	9,984,777		128,240
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	302,019	(\$421.514/unit)	240,052		61,967
Technology (\$300/unit)	169,020	(\$211.51301/unit)	120,457		48,563
Library Enhancement (\$96.1374/unit)	54,166	(\$30.4396/unit)	17,334		36,832
Professional Development (\$90/unit)	50,707	(\$77.5519/unit)	44,166		6,541
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	609,584	(\$54.51776/adm)	480,912		128,672
Total Foundation Program	52,446,200		51,377,526		1,068,674
State Funds					
Foundation Program ETF	48,830,240		47,802,786		1,027,454
School Nurses Program	334,489		330,047		4,442
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	4,551,927		4,514,229		37,698
Fleet Renewal (\$7,109 /bus)	675,355	(\$6,344 /bus)	526,517		148,838
Current Units	0		0		0
Capital Purchase	2,488,430		2,444,013		44,417
At Risk	263,142		269,232		-6,090
Career Tech O and M	68,319		67,422		897
Total State Funds	57,267,842		55,996,956		1,270,886
Local Funds					
Foundation Program (10 Mills)	3,615,960	(10 Mills)	3,574,740		41,220
Capital Purchase (0.860704 Mills)	314,801	(0.868535 Mills)	314,121		680
Total Local Funds	3,930,761		3,888,861		41,900
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,559,257		4,457,126		102,131
12th month	4,559,266		4,457,135		102,131



026 Elmore County	FY 2019		FY 2018		Change
System ADM	11,473.55		11,534.95		-61.40
Foundation Program Units					
Teachers	664.67		666.20		-1.53
Principals	14.00		14.00		0.00
Assistant Principals	15.00		14.50		0.50
Counselors	22.00		21.50		0.50
Librarians	17.00		17.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	735.67		736.20		-0.53
Foundation Program (State and Local Funds)					
Salaries	37,493,699		36,519,791		973,908
Fringe Benefits	14,991,015		14,686,158		304,857
Other Current Expense (\$17,950 /unit)	12,909,757	(\$17,533 /unit)	12,928,450		-18,693
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	394,368	(\$421.514/unit)	310,318		84,050
Technology (\$300/unit)	220,701	(\$211.51301/unit)	155,716		64,985
Library Enhancement (\$96.1374/unit)	70,726	(\$30.4396/unit)	22,410		48,316
Professional Development (\$90/unit)	66,208	(\$77.5519/unit)	57,094		9,114
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	803,152	(\$54.51776/adm)	628,858		174,294
Total Foundation Program	66,949,626		65,308,795		1,640,831
State Funds					
Foundation Program ETF	56,859,506		55,847,175		1,012,331
School Nurses Program	419,717		411,747		7,970
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	4,713,608		4,627,159		86,449
Fleet Renewal (\$7,109 /bus)	888,625	(\$6,344 /bus)	640,701		247,924
Current Units	0		0		0
Capital Purchase	2,824,345		2,785,147		39,198
At Risk	290,691		283,848		6,843
Career Tech O and M	60,281		57,206		3,075
Total State Funds	66,112,713		64,695,693		1,417,020
Local Funds					
Foundation Program (10 Mills)	10,090,120	(10 Mills)	9,461,620		628,500
Capital Purchase (0.860704 Mills)	869,029	(0.868535 Mills)	821,518		47,511
Total Local Funds	10,959,149		10,283,138		676,011
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,269,007		5,154,445		114,562
12th month	5,269,010		5,154,445		114,565



027 Escambia County	FY 2019		FY 2018		Change
System ADM	4,267.95		4,422.45		-154.50
Foundation Program Units					
Teachers	247.30		255.77		-8.47
Principals	10.00		11.00		-1.00
Assistant Principals	3.50		2.50		1.00
Counselors	8.50		8.00		0.50
Librarians	9.50		10.00		-0.50
Career Tech Directors	3.00		2.50		0.50
Career Tech Counselors	1.00		1.00		0.00
Total Units	282.80		290.77		-7.97
Foundation Program (State and Local Funds)					
Salaries	14,321,944		14,359,484		-37,540
Fringe Benefits	5,744,336		5,787,564		-43,228
Other Current Expense (\$17,950 /unit)	5,076,253	(\$17,533 /unit)	5,097,935		-21,682
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	151,600	(\$421.514/unit)	122,563		29,037
Technology (\$300/unit)	84,840	(\$211.51301/unit)	61,504		23,336
Library Enhancement (\$96.1374/unit)	27,187	(\$30.4396/unit)	8,850		18,337
Professional Development (\$90/unit)	25,453	(\$77.5519/unit)	22,551		2,902
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	298,759	(\$54.51776/adm)	241,103		57,656
Total Foundation Program	25,730,372		25,701,554		28,818
State Funds					
Foundation Program ETF	22,022,042		22,387,614		-365,572
School Nurses Program	197,634		197,621		13
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	3,061,505		2,947,717		113,788
Fleet Renewal (\$7,109 /bus)	533,175	(\$6,344 /bus)	475,768		57,407
Current Units	0		0		0
Capital Purchase	1,054,278		1,094,701		-40,423
At Risk	143,071		149,627		-6,556
Career Tech O and M	46,216		46,991		-775
Total State Funds	27,113,861		27,342,749		-228,888
Local Funds					
Foundation Program (10 Mills)	3,708,330	(10 Mills)	3,313,940		394,390
Capital Purchase (0.860704 Mills)	319,589	(0.868535 Mills)	288,079		31,510
Total Local Funds	4,027,919		3,602,019		425,900
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,167,780		2,183,421		-15,641
12th month	2,167,787		2,183,426		-15,639



State Department of Education

FY2019 Foundation Program

Final FY 2019

028 Etowah County	FY 2019		FY 2018		Change
System ADM	8,436.85		8,686.95		-250.10
Foundation Program Units					
Teachers	484.78		497.82		-13.04
Principals	20.00		20.00		0.00
Assistant Principals	9.00		9.00		0.00
Counselors	19.00		19.00		0.00
Librarians	18.50		18.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	555.28		568.32		-13.04
Foundation Program (State and Local Funds)					
Salaries	29,355,418		29,326,246		29,172
Fringe Benefits	11,528,165		11,564,213		-36,048
Other Current Expense (\$17,950 /unit)	9,967,260	(\$17,533 /unit)	9,964,086		3,174
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	297,667	(\$421.514/unit)	239,554		58,113
Technology (\$300/unit)	166,584	(\$211.51301/unit)	120,207		46,377
Library Enhancement (\$96.1374/unit)	53,384	(\$30.4396/unit)	17,301		36,083
Professional Development (\$90/unit)	49,976	(\$77.5519/unit)	44,074		5,902
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	590,584	(\$54.51776/adm)	473,593		116,991
Total Foundation Program	52,009,038		51,749,274		259,764
State Funds					
Foundation Program ETF	47,277,868		47,254,994		22,874
School Nurses Program	326,123		326,006		117
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	3,781,395		3,737,907		43,488
Fleet Renewal (\$7,109 /bus)	696,682	(\$6,344 /bus)	615,327		81,355
Current Units	0		0		0
Capital Purchase	2,309,199		2,323,837		-14,638
At Risk	220,336		221,809		-1,473
Career Tech O and M	59,437		63,049		-3,612
Total State Funds	54,726,980		54,585,639		141,341
Local Funds					
Foundation Program (10 Mills)	4,731,170	(10 Mills)	4,494,280		236,890
Capital Purchase (0.860704 Mills)	406,651	(0.868535 Mills)	392,336		14,315
Total Local Funds	5,137,821		4,886,616		251,205
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,363,195		4,349,896		13,299
12th month	4,363,199		4,349,897		13,302



029 Fayette County	FY 2019		FY 2018		Change
System ADM	2,250.60		2,296.50		-45.90
Foundation Program Units					
Teachers	129.47		132.01		-2.54
Principals	6.00		6.00		0.00
Assistant Principals	2.00		2.50		-0.50
Counselors	5.00		5.50		-0.50
Librarians	6.00		6.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	149.72		153.26		-3.54
Foundation Program (State and Local Funds)					
Salaries	7,546,124		7,523,241		22,883
Fringe Benefits	3,033,859		3,041,440		-7,581
Other Current Expense (\$17,950 /unit)	2,687,471	(\$17,533 /unit)	2,775,699		-88,228
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	80,259	(\$421.514/unit)	64,601		15,658
Technology (\$300/unit)	44,916	(\$211.51301/unit)	32,416		12,500
Library Enhancement (\$96.1374/unit)	14,394	(\$30.4396/unit)	4,665		9,729
Professional Development (\$90/unit)	13,476	(\$77.5519/unit)	11,887		1,589
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	157,544	(\$54.51776/adm)	125,201		32,343
Total Foundation Program	13,578,043		13,579,150		-1,107
State Funds					
Foundation Program ETF	12,214,553		12,228,350		-13,797
School Nurses Program	135,457		133,618		1,839
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	1,225,608		1,236,601		-10,993
Fleet Renewal (\$7,109 /bus)	220,379	(\$6,344 /bus)	196,650		23,729
Current Units	0		0		0
Capital Purchase	606,313		600,372		5,941
At Risk	66,109		65,346		763
Career Tech O and M	18,084		18,388		-304
Total State Funds	14,542,443		14,522,035		20,408
Local Funds					
Foundation Program (10 Mills)	1,363,490	(10 Mills)	1,350,800		12,690
Capital Purchase (0.860704 Mills)	118,163	(0.868535 Mills)	117,681		482
Total Local Funds	1,481,653		1,468,481		13,172
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,159,837		1,158,606		1,231
12th month	1,159,839		1,158,609		1,230



030 Franklin County	FY 2019		FY 2018		Change
System ADM	3,599.50		3,499.40	100.10	
Foundation Program Units					
Teachers	206.95		200.99	5.96	
Principals	8.00		8.00	0.00	
Assistant Principals	4.00		4.50	-0.50	
Counselors	8.00		8.50	-0.50	
Librarians	7.50		7.50	0.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	237.45		232.49	4.96	
Foundation Program (State and Local Funds)					
Salaries	12,365,696		11,828,030	537,666	
Fringe Benefits	4,891,885		4,696,930	194,955	
Other Current Expense (\$17,950 /unit)	4,262,223	(\$17,533 /unit)	4,076,139	186,084	
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	127,288	(\$421.514/unit)	97,997	29,291	
Technology (\$300/unit)	71,235	(\$211.51301/unit)	49,175	22,060	
Library Enhancement (\$96.1374/unit)	22,827	(\$30.4396/unit)	7,076	15,751	
Professional Development (\$90/unit)	21,371	(\$77.5519/unit)	18,030	3,341	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$70/adm)	251,967	(\$54.51776/adm)	190,780	61,187	
Total Foundation Program	22,014,492		20,964,157	1,050,335	
State Funds					
Foundation Program ETF	20,331,772		19,307,877	1,023,895	
School Nurses Program	177,032		169,832	7,200	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	55,940		42,710	13,230	
Transportation					
Transportation Operations	2,017,318		2,052,405	-35,087	
Fleet Renewal (\$7,109 /bus)	319,905	(\$6,344 /bus)	285,461	34,444	
Current Units	0		0	0	
Capital Purchase	1,013,080		951,318	61,762	
At Risk	85,363		82,946	2,417	
Career Tech O and M	30,101		27,541	2,560	
Total State Funds	24,030,511		22,920,090	1,110,421	
Local Funds					
Foundation Program (10 Mills)	1,682,720	(10 Mills)	1,656,280	26,440	
Capital Purchase (0.860704 Mills)	145,611	(0.868535 Mills)	142,850	2,761	
Total Local Funds	1,828,331		1,799,130	29,201	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,915,610		1,828,435	87,175	
12th month	1,915,620		1,828,446	87,174	



031 Geneva County	FY 2019		FY 2018		Change
System ADM	2,638.95		2,665.30		-26.35
Foundation Program Units					
Teachers	151.30		152.36		-1.06
Principals	9.00		9.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	6.00		6.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	177.80		178.86		-1.06
Foundation Program (State and Local Funds)					
Salaries	9,127,054		8,952,825		174,229
Fringe Benefits	3,636,298		3,584,085		52,213
Other Current Expense (\$17,950 /unit)	3,191,505	(\$17,533 /unit)	3,135,870		55,635
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	95,312	(\$421.514/unit)	75,393		19,919
Technology (\$300/unit)	53,340	(\$211.51301/unit)	37,832		15,508
Library Enhancement (\$96.1374/unit)	17,092	(\$30.4396/unit)	5,444		11,648
Professional Development (\$90/unit)	16,002	(\$77.5519/unit)	13,870		2,132
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	184,728	(\$54.51776/adm)	145,306		39,422
Total Foundation Program	16,321,331		15,950,625		370,706
State Funds					
Foundation Program ETF	14,907,841		14,546,425		361,416
School Nurses Program	147,427		144,721		2,706
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	1,203,714		1,116,363		87,351
Fleet Renewal (\$7,109 /bus)	135,071	(\$6,344 /bus)	126,871		8,200
Current Units	0		0		0
Capital Purchase	726,834		710,677		16,157
At Risk	83,064		82,010		1,054
Career Tech O and M	20,094		18,388		1,706
Total State Funds	17,279,985		16,788,165		491,820
Local Funds					
Foundation Program (10 Mills)	1,413,490	(10 Mills)	1,404,200		9,290
Capital Purchase (0.860704 Mills)	122,653	(0.868535 Mills)	122,690		-37
Total Local Funds	1,536,143		1,526,890		9,253
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,377,754		1,338,258		39,496
12th month	1,377,763		1,338,262		39,501



032 Greene County	FY 2019		FY 2018		Change
System ADM	1,035.50		1,123.15		-87.65
Foundation Program Units					
Teachers	59.79		64.41		-4.62
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	71.29		75.91		-4.62
Foundation Program (State and Local Funds)					
Salaries	3,753,748		3,854,830		-101,082
Fringe Benefits	1,477,010		1,532,163		-55,153
Other Current Expense (\$17,950 /unit)	1,279,653	(\$17,533 /unit)	1,330,895		-51,242
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	38,217	(\$421.514/unit)	31,996		6,221
Technology (\$300/unit)	21,387	(\$211.51301/unit)	16,056		5,331
Library Enhancement (\$96.1374/unit)	6,853	(\$30.4396/unit)	2,311		4,542
Professional Development (\$90/unit)	6,416	(\$77.5519/unit)	5,888		528
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	72,485	(\$54.51776/adm)	61,232		11,253
Total Foundation Program	6,655,769		6,835,371		-179,602
State Funds					
Foundation Program ETF	5,312,669		5,534,761		-222,092
School Nurses Program	98,007		98,293		-286
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	795,050		761,551		33,499
Fleet Renewal (\$7,109 /bus)	135,071	(\$6,344 /bus)	133,215		1,856
Current Units	0		0		0
Capital Purchase	217,467		238,021		-20,554
At Risk	39,685		41,533		-1,848
Career Tech O and M	18,084		18,388		-304
Total State Funds	6,671,973		6,868,472		-196,499
Local Funds					
Foundation Program (10 Mills)	1,343,100	(10 Mills)	1,300,610		42,490
Capital Purchase (0.860704 Mills)	115,864	(0.868535 Mills)	113,157		2,707
Total Local Funds	1,458,964		1,413,767		45,197
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	536,368		551,005		-14,637
12th month	536,374		551,008		-14,634



033 Hale County	FY 2019		FY 2018		Change
System ADM	2,476.95		2,526.20		-49.25
Foundation Program Units					
Teachers	142.20		144.69		-2.49
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	166.20		168.69		-2.49
Foundation Program (State and Local Funds)					
Salaries	8,653,633		8,528,682		124,951
Fringe Benefits	3,423,693		3,397,290		26,403
Other Current Expense (\$17,950 /unit)	2,983,286	(\$17,533 /unit)	2,973,363		9,923
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	89,095	(\$421.514/unit)	71,106		17,989
Technology (\$300/unit)	49,860	(\$211.51301/unit)	35,680		14,180
Library Enhancement (\$96.1374/unit)	15,977	(\$30.4396/unit)	5,135		10,842
Professional Development (\$90/unit)	14,958	(\$77.5519/unit)	13,084		1,874
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	173,388	(\$54.51776/adm)	137,721		35,667
Total Foundation Program	15,403,890		15,162,061		241,829
State Funds					
Foundation Program ETF	13,942,820		13,779,311		163,509
School Nurses Program	142,434		140,533		1,901
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	1,398,748		1,387,590		11,158
Fleet Renewal (\$7,109 /bus)	206,161	(\$6,344 /bus)	190,307		15,854
Current Units	0		0		0
Capital Purchase	671,555		669,199		2,356
At Risk	90,383		88,535		1,848
Career Tech O and M	18,084		18,388		-304
Total State Funds	16,526,125		16,316,573		209,552
Local Funds					
Foundation Program (10 Mills)	1,461,070	(10 Mills)	1,382,750		78,320
Capital Purchase (0.860704 Mills)	125,783	(0.868535 Mills)	120,675		5,108
Total Local Funds	1,586,853		1,503,425		83,428
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,319,707		1,302,415		17,292
12th month	1,319,709		1,302,421		17,288



034 Henry County	FY 2019		FY 2018		Change
System ADM	2,446.60		2,495.90		-49.30
Foundation Program Units					
Teachers	140.35		142.56		-2.21
Principals	5.00		5.00		0.00
Assistant Principals	3.00		2.50		0.50
Counselors	5.50		5.00		0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	160.60		161.81		-1.21
Foundation Program (State and Local Funds)					
Salaries	8,227,710		8,091,477		136,233
Fringe Benefits	3,281,217		3,240,845		40,372
Other Current Expense (\$17,950 /unit)	2,882,765	(\$17,533 /unit)	2,853,940		28,825
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	86,092	(\$421.514/unit)	68,205		17,887
Technology (\$300/unit)	48,180	(\$211.51301/unit)	34,225		13,955
Library Enhancement (\$96.1374/unit)	15,439	(\$30.4396/unit)	4,925		10,514
Professional Development (\$90/unit)	14,454	(\$77.5519/unit)	12,549		1,905
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	171,262	(\$54.51776/adm)	136,070		35,192
Total Foundation Program	14,727,119		14,442,236		284,883
State Funds					
Foundation Program ETF	13,205,429		12,856,266		349,163
School Nurses Program	141,498		139,621		1,877
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	1,288,226		1,237,046		51,180
Fleet Renewal (\$7,109 /bus)	170,616	(\$6,344 /bus)	190,307		-19,691
Current Units	0		0		0
Capital Purchase	657,009		641,662		15,347
At Risk	72,127		72,082		45
Career Tech O and M	22,103		22,474		-371
Total State Funds	15,612,948		15,202,168		410,780
Local Funds					
Foundation Program (10 Mills)	1,521,690	(10 Mills)	1,585,970		-64,280
Capital Purchase (0.860704 Mills)	130,560	(0.868535 Mills)	138,738		-8,178
Total Local Funds	1,652,250		1,724,708		-72,458
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,244,486		1,211,502		32,984
12th month	1,244,490		1,211,510		32,980



035 Houston County	FY 2019		FY 2018		Change
System ADM	6,341.90		6,267.55		74.35
Foundation Program Units					
Teachers	362.37		357.28		5.09
Principals	9.00		9.00		0.00
Assistant Principals	9.00		8.00		1.00
Counselors	13.50		12.50		1.00
Librarians	9.00		9.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	405.87		398.78		7.09
Foundation Program (State and Local Funds)					
Salaries	20,736,642		19,901,058		835,584
Fringe Benefits	8,280,919		7,978,974		301,945
Other Current Expense (\$17,950 /unit)	7,285,357	(\$17,533 /unit)	7,011,122		274,235
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	217,573	(\$421.514/unit)	168,092		49,481
Technology (\$300/unit)	121,761	(\$211.51301/unit)	84,348		37,413
Library Enhancement (\$96.1374/unit)	39,020	(\$30.4396/unit)	12,139		26,881
Professional Development (\$90/unit)	36,529	(\$77.5519/unit)	30,926		5,603
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	443,935	(\$54.51776/adm)	341,694		102,241
Total Foundation Program	37,161,736		35,528,353		1,633,383
State Funds					
Foundation Program ETF	31,519,076		30,037,003		1,482,073
School Nurses Program	261,555		253,169		8,386
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	3,207,541		2,957,636		249,905
Fleet Renewal (\$7,109 /bus)	568,720	(\$6,344 /bus)	507,486		61,234
Current Units	0		0		0
Capital Purchase	1,555,672		1,480,656		75,016
At Risk	172,595		163,684		8,911
Career Tech O and M	47,984		45,642		2,342
Total State Funds	37,389,083		35,487,986		1,901,097
Local Funds					
Foundation Program (10 Mills)	5,642,660	(10 Mills)	5,491,350		151,310
Capital Purchase (0.860704 Mills)	485,806	(0.868535 Mills)	479,036		6,770
Total Local Funds	6,128,466		5,970,386		158,080
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,982,118		2,830,140		151,978
12th month	2,982,129		2,830,148		151,981



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036 Jackson County	FY 2019		FY 2018		Change
System ADM	5,244.30		5,342.75		-98.45
Foundation Program Units					
Teachers	301.63		305.88		-4.25
Principals	17.00		17.00		0.00
Assistant Principals	5.00		5.50		-0.50
Counselors	14.00		14.50		-0.50
Librarians	13.00		13.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	354.63		359.88		-5.25
Foundation Program (State and Local Funds)					
Salaries	17,963,648		17,882,008		81,640
Fringe Benefits	7,204,181		7,185,081		19,100
Other Current Expense (\$17,950 /unit)	6,365,600	(\$17,533 /unit)	6,359,608		5,992
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	190,105	(\$421.514/unit)	151,694		38,411
Technology (\$300/unit)	106,389	(\$211.51301/unit)	76,118		30,271
Library Enhancement (\$96.1374/unit)	34,093	(\$30.4396/unit)	10,956		23,137
Professional Development (\$90/unit)	31,919	(\$77.5519/unit)	27,909		4,010
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	367,105	(\$54.51776/adm)	291,275		75,830
Total Foundation Program	32,263,040		31,984,649		278,391
State Funds					
Foundation Program ETF	29,016,850		28,851,759		165,091
School Nurses Program	227,726		225,327		2,399
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	3,172,094		3,239,363		-67,269
Fleet Renewal (\$7,109 /bus)	227,488	(\$6,344 /bus)	520,173		-292,685
Current Units	0		0		0
Capital Purchase	1,408,303		1,396,751		11,552
At Risk	146,036		149,751		-3,715
Career Tech O and M	46,216		49,034		-2,818
Total State Funds	34,300,653		34,474,868		-174,215
Local Funds					
Foundation Program (10 Mills)	3,246,190	(10 Mills)	3,132,890		113,300
Capital Purchase (0.860704 Mills)	279,855	(0.868535 Mills)	273,782		6,073
Total Local Funds	3,526,045		3,406,672		119,373
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,737,177		2,752,423		-15,246
12th month	2,737,187		2,752,430		-15,243



037 Jefferson County	FY 2019		FY 2018		Change
System ADM	35,972.90		36,096.70		-123.80
Foundation Program Units					
Teachers	2,059.75		2,062.92		-3.17
Principals	55.00		55.00		0.00
Assistant Principals	46.50		47.00		-0.50
Counselors	74.00		74.50		-0.50
Librarians	59.00		60.00		-1.00
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	3.00		3.00		0.00
Total Units	2,302.25		2,307.42		-5.17
Foundation Program (State and Local Funds)					
Salaries	117,342,288		114,902,177		2,440,111
Fringe Benefits	46,915,246		46,118,020		797,226
Other Current Expense (\$17,950 /unit)	41,325,325	(\$17,533 /unit)	40,460,919		864,406
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	1,234,152	(\$421.514/unit)	972,611		261,541
Technology (\$300/unit)	690,675	(\$211.51301/unit)	488,053		202,622
Library Enhancement (\$96.1374/unit)	221,331	(\$30.4396/unit)	70,239		151,092
Professional Development (\$90/unit)	207,203	(\$77.5519/unit)	178,940		28,263
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	2,518,112	(\$54.51776/adm)	1,967,911		550,201
Total Foundation Program	210,454,332		205,158,870		5,295,462
State Funds					
Foundation Program ETF	184,265,032		178,845,500		5,419,532
School Nurses Program	1,174,807		1,151,195		23,612
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,710		13,230
Transportation					
Transportation Operations	16,583,442		16,204,467		378,975
Fleet Renewal (\$7,109 /bus)	2,068,719	(\$6,344 /bus)	1,858,668		210,051
Current Units	0		0		0
Capital Purchase	9,319,570		8,997,813		321,757
At Risk	1,097,780		1,092,112		5,668
Career Tech O and M	262,646		255,814		6,832
Total State Funds	214,827,936		208,448,279		6,379,657
Local Funds					
Foundation Program (10 Mills)	26,189,300	(10 Mills)	26,313,370		-124,070
Capital Purchase (0.860704 Mills)	2,260,228	(0.868535 Mills)	2,288,642		-28,414
Total Local Funds	28,449,528		28,602,012		-152,484
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	17,103,810		16,599,554		504,256
12th month	17,103,810		16,599,558		504,252



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038 Lamar County	FY 2019		FY 2018		Change
System ADM	2,314.10		2,277.65	36.45	
Foundation Program Units					
Teachers	132.14		129.89	2.25	
Principals	4.00		4.00	0.00	
Assistant Principals	3.50		3.50	0.00	
Counselors	5.50		5.50	0.00	
Librarians	4.00		4.00	0.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	152.14		149.89	2.25	
Foundation Program (State and Local Funds)					
Salaries	7,977,217		7,692,232	284,985	
Fringe Benefits	3,145,294		3,041,498	103,796	
Other Current Expense (\$17,950 /unit)	2,730,910	(\$17,533 /unit)	2,627,951	102,959	
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	81,556	(\$421.514/unit)	63,181	18,375	
Technology (\$300/unit)	45,642	(\$211.51301/unit)	31,704	13,938	
Library Enhancement (\$96.1374/unit)	14,625	(\$30.4396/unit)	4,561	10,064	
Professional Development (\$90/unit)	13,693	(\$77.5519/unit)	11,624	2,069	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$70/adm)	161,988	(\$54.51776/adm)	124,173	37,815	
Total Foundation Program	14,170,925		13,596,924	574,001	
State Funds					
Foundation Program ETF	13,033,735		12,484,294	549,441	
School Nurses Program	137,415		133,050	4,365	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	55,940		42,710	13,230	
Transportation					
Transportation Operations	1,290,516		1,291,264	-748	
Fleet Renewal (\$7,109 /bus)	142,180	(\$6,344 /bus)	107,840	34,340	
Current Units	0		0	0	
Capital Purchase	647,321		615,226	32,095	
At Risk	67,549		67,574	-25	
Career Tech O and M	20,094		20,431	-337	
Total State Funds	15,394,750		14,762,389	632,361	
Local Funds					
Foundation Program (10 Mills)	1,137,190	(10 Mills)	1,112,630	24,560	
Capital Purchase (0.860704 Mills)	97,596	(0.868535 Mills)	96,933	663	
Total Local Funds	1,234,786		1,209,563	25,223	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,227,277		1,177,227	50,050	
12th month	1,227,288		1,177,235	50,053	



039 Lauderdale County	FY 2019		FY 2018		Change
System ADM	8,030.05		8,144.70		-114.65
Foundation Program Units					
Teachers	459.92		464.26		-4.34
Principals	10.00		10.00		0.00
Assistant Principals	12.50		13.00		-0.50
Counselors	17.50		18.00		-0.50
Librarians	13.50		13.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	517.42		522.76		-5.34
Foundation Program (State and Local Funds)					
Salaries	26,792,846		26,357,597		435,249
Fringe Benefits	10,628,904		10,513,529		115,375
Other Current Expense (\$17,950 /unit)	9,287,677	(\$17,533 /unit)	9,165,307		122,370
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	277,371	(\$421.514/unit)	220,351		57,020
Technology (\$300/unit)	155,226	(\$211.51301/unit)	110,569		44,657
Library Enhancement (\$96.1374/unit)	49,743	(\$30.4396/unit)	15,913		33,830
Professional Development (\$90/unit)	46,568	(\$77.5519/unit)	40,539		6,029
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	562,105	(\$54.51776/adm)	444,030		118,075
Total Foundation Program	47,800,440		46,867,835		932,605
State Funds					
Foundation Program ETF	43,271,710		42,300,105		971,605
School Nurses Program	313,585		309,682		3,903
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,711		13,229
Transportation					
Transportation Operations	3,191,990		3,210,723		-18,733
Fleet Renewal (\$7,109 /bus)	504,739	(\$6,344 /bus)	266,430		238,309
Current Units	0		0		0
Capital Purchase	2,197,856		2,150,484		47,372
At Risk	189,712		185,687		4,025
Career Tech O and M	69,324		62,314		7,010
Total State Funds	49,794,856		48,528,136		1,266,720
Local Funds					
Foundation Program (10 Mills)	4,528,730	(10 Mills)	4,567,730		-39,000
Capital Purchase (0.860704 Mills)	387,044	(0.868535 Mills)	396,142		-9,098
Total Local Funds	4,915,774		4,963,872		-48,098
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,960,639		3,859,611		101,028
12th month	3,960,647		3,859,617		101,030



040 Lawrence County	FY 2019		FY 2018		Change
System ADM	4,654.75		4,730.05		-75.30
Foundation Program Units					
Teachers	268.35		272.43		-4.08
Principals	12.00		12.00		0.00
Assistant Principals	4.50		4.50		0.00
Counselors	10.50		10.50		0.00
Librarians	10.00		10.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	308.35		312.43		-4.08
Foundation Program (State and Local Funds)					
Salaries	15,696,413		15,441,855		254,558
Fringe Benefits	6,279,573		6,221,236		58,337
Other Current Expense (\$17,950 /unit)	5,534,875	(\$17,533 /unit)	5,477,687		57,188
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	165,298	(\$421.514/unit)	131,693		33,605
Technology (\$300/unit)	92,505	(\$211.51301/unit)	66,084		26,421
Library Enhancement (\$96.1374/unit)	29,644	(\$30.4396/unit)	9,510		20,134
Professional Development (\$90/unit)	27,750	(\$77.5519/unit)	24,230		3,520
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	325,834	(\$54.51776/adm)	257,872		67,962
Total Foundation Program	28,151,892		27,630,167		521,725
State Funds					
Foundation Program ETF	25,697,022		24,987,137		709,885
School Nurses Program	209,555		206,881		2,674
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,711		13,229
Transportation					
Transportation Operations	3,150,374		3,116,141		34,233
Fleet Renewal (\$7,109 /bus)	504,739	(\$6,344 /bus)	494,799		9,940
Current Units	0		0		0
Capital Purchase	1,286,042		1,248,898		37,144
At Risk	126,135		140,591		-14,456
Career Tech O and M	34,159		40,862		-6,703
Total State Funds	31,063,966		30,278,020		785,946
Local Funds					
Foundation Program (10 Mills)	2,454,870	(10 Mills)	2,643,030		-188,160
Capital Purchase (0.860704 Mills)	212,337	(0.868535 Mills)	230,060		-17,723
Total Local Funds	2,667,207		2,873,090		-205,883
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,478,647		2,415,688		62,959
12th month	2,478,648		2,415,692		62,956



041 Lee County	FY 2019		FY 2018		Change
System ADM	9,485.65		9,597.20		-111.55
Foundation Program Units					
Teachers	541.91		546.89		-4.98
Principals	14.00		14.00		0.00
Assistant Principals	11.50		11.50		0.00
Counselors	18.50		18.50		0.00
Librarians	14.50		14.50		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	601.91		606.89		-4.98
Foundation Program (State and Local Funds)					
Salaries	30,457,082		30,012,980		444,102
Fringe Benefits	12,221,035		12,088,137		132,898
Other Current Expense (\$17,950 /unit)	10,804,268	(\$17,533 /unit)	10,640,318		163,950
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	322,663	(\$421.514/unit)	255,812		66,851
Technology (\$300/unit)	180,573	(\$211.51301/unit)	128,363		52,210
Library Enhancement (\$96.1374/unit)	57,864	(\$30.4396/unit)	18,473		39,391
Professional Development (\$90/unit)	54,172	(\$77.5519/unit)	47,065		7,107
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	663,998	(\$54.51776/adm)	523,217		140,781
Total Foundation Program	54,761,655		53,714,365		1,047,290
State Funds					
Foundation Program ETF	49,353,035		48,234,015		1,119,020
School Nurses Program	358,448		353,410		5,038
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,711		13,229
Transportation					
Transportation Operations	5,240,044		4,989,875		250,169
Fleet Renewal (\$7,109 /bus)	646,919	(\$6,344 /bus)	628,014		18,905
Current Units	0		0		0
Capital Purchase	2,588,095		2,525,659		62,436
At Risk	268,019		254,858		13,161
Career Tech O and M	66,310		66,400		-90
Total State Funds	58,576,810		57,094,942		1,481,868
Local Funds					
Foundation Program (10 Mills)	5,408,620	(10 Mills)	5,480,350		-71,730
Capital Purchase (0.860704 Mills)	465,367	(0.868535 Mills)	475,124		-9,757
Total Local Funds	5,873,987		5,955,474		-81,487
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,660,200		4,541,906		118,294
12th month	4,660,205		4,541,917		118,288



042 Limestone County	FY 2019		FY 2018		Change
System ADM	9,515.85		8,744.75		771.10
Foundation Program Units					
Teachers	545.33		501.89		43.44
Principals	16.00		15.00		1.00
Assistant Principals	11.00		10.00		1.00
Counselors	19.00		17.50		1.50
Librarians	16.50		18.00		-1.50
Career Tech Directors	4.00		4.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	612.83		567.39		45.44
Foundation Program (State and Local Funds)					
Salaries	31,745,544		28,939,804		2,805,740
Fringe Benefits	12,445,652		11,496,030		949,622
Other Current Expense (\$17,950 /unit)	10,901,556	(\$17,533 /unit)	9,998,807		902,749
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	325,568	(\$421.514/unit)	239,167		86,401
Technology (\$300/unit)	182,199	(\$211.51301/unit)	120,013		62,186
Library Enhancement (\$96.1374/unit)	58,388	(\$30.4396/unit)	17,012		41,376
Professional Development (\$90/unit)	54,660	(\$77.5519/unit)	43,990		10,670
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	666,113	(\$54.51776/adm)	476,743		189,370
Total Foundation Program	56,379,680		51,331,566		5,048,114
State Funds					
Foundation Program ETF	51,431,210		46,511,376		4,919,834
School Nurses Program	359,379		338,735		20,644
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,711		13,229
Transportation					
Transportation Operations	4,683,937		4,623,921		60,016
Fleet Renewal (\$7,109 /bus)	419,431	(\$6,344 /bus)	475,768		-56,337
Current Units	0		0		0
Capital Purchase	2,637,287		2,429,027		208,260
At Risk	242,484		228,486		13,998
Career Tech O and M	64,300		63,581		719
Total State Funds	59,893,968		54,713,605		5,180,363
Local Funds					
Foundation Program (10 Mills)	4,948,470	(10 Mills)	4,820,190		128,280
Capital Purchase (0.860704 Mills)	425,897	(0.868535 Mills)	419,343		6,554
Total Local Funds	5,374,367		5,239,533		134,834
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,766,031		4,351,749		414,282
12th month	4,766,040		4,351,758		414,282



043 Lowndes County	FY 2019		FY 2018		Change
System ADM	1,493.20		1,565.80		-72.60
Foundation Program Units					
Teachers	86.55		91.15		-4.60
Principals	7.00		7.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	4.00		4.00		0.00
Librarians	4.50		5.00		-0.50
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	104.05		109.15		-5.10
Foundation Program (State and Local Funds)					
Salaries	5,409,870		5,521,476		-111,606
Fringe Benefits	2,141,847		2,198,805		-56,958
Other Current Expense (\$17,950 /unit)	1,867,695	(\$17,533 /unit)	1,913,676		-45,981
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	55,778	(\$421.514/unit)	46,007		9,771
Technology (\$300/unit)	31,215	(\$211.51301/unit)	23,086		8,129
Library Enhancement (\$96.1374/unit)	10,004	(\$30.4396/unit)	3,323		6,681
Professional Development (\$90/unit)	9,366	(\$77.5519/unit)	8,465		901
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	104,525	(\$54.51776/adm)	85,364		19,161
Total Foundation Program	9,630,300		9,800,202		-169,902
State Funds					
Foundation Program ETF	8,565,250		8,751,172		-185,922
School Nurses Program	112,114		111,619		495
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,711		13,229
Transportation					
Transportation Operations	1,453,503		1,419,715		33,788
Fleet Renewal (\$7,109 /bus)	170,616	(\$6,344 /bus)	158,589		12,027
Current Units	0		0		0
Capital Purchase	389,417		398,466		-9,049
At Risk	52,332		54,158		-1,826
Career Tech O and M	20,094		20,431		-337
Total State Funds	10,819,266		10,956,861		-137,595
Local Funds					
Foundation Program (10 Mills)	1,065,050	(10 Mills)	1,049,030		16,020
Capital Purchase (0.860704 Mills)	91,249	(0.868535 Mills)	91,117		132
Total Local Funds	1,156,299		1,140,147		16,152
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	867,479		878,163		-10,684
12th month	867,486		878,171		-10,685



044 Macon County	FY 2019		FY 2018		Change
System ADM	1,957.55		2,029.65		-72.10
Foundation Program Units					
Teachers	113.30		117.51		-4.21
Principals	6.00		6.00		0.00
Assistant Principals	1.50		2.00		-0.50
Counselors	4.50		5.00		-0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	133.30		138.51		-5.21
Foundation Program (State and Local Funds)					
Salaries	6,979,193		6,996,594		-17,401
Fringe Benefits	2,753,747		2,788,238		-34,491
Other Current Expense (\$17,950 /unit)	2,392,732	(\$17,533 /unit)	2,580,391		-187,659
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	71,457	(\$421.514/unit)	58,384		13,073
Technology (\$300/unit)	39,990	(\$211.51301/unit)	29,297		10,693
Library Enhancement (\$96.1374/unit)	12,816	(\$30.4396/unit)	4,215		8,601
Professional Development (\$90/unit)	11,997	(\$77.5519/unit)	10,741		1,256
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	137,029	(\$54.51776/adm)	110,652		26,377
Total Foundation Program	12,398,961		12,578,512		-179,551
State Funds					
Foundation Program ETF	11,051,831		11,328,172		-276,341
School Nurses Program	126,425		125,584		841
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,711		13,229
Transportation					
Transportation Operations	1,391,539		1,412,295		-20,756
Fleet Renewal (\$7,109 /bus)	191,943	(\$6,344 /bus)	209,338		-17,395
Current Units	0		0		0
Capital Purchase	513,886		525,321		-11,435
At Risk	67,399		70,502		-3,103
Career Tech O and M	21,098		23,495		-2,397
Total State Funds	13,420,061		13,737,418		-317,357
Local Funds					
Foundation Program (10 Mills)	1,347,130	(10 Mills)	1,250,340		96,790
Capital Purchase (0.860704 Mills)	116,256	(0.868535 Mills)	109,295		6,961
Total Local Funds	1,463,386		1,359,635		103,751
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,073,756		1,099,050		-25,294
12th month	1,073,761		1,099,052		-25,291



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045 Madison County	FY 2019		FY 2018		Change
System ADM	18,759.30		18,814.40		-55.10
Foundation Program Units					
Teachers	1,072.50		1,075.08		-2.58
Principals	27.00		27.00		0.00
Assistant Principals	24.00		23.50		0.50
Counselors	36.50		36.00		0.50
Librarians	30.50		31.00		-0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	1,194.50		1,196.58		-2.08
Foundation Program (State and Local Funds)					
Salaries	61,131,518		59,921,645		1,209,873
Fringe Benefits	24,391,900		23,983,049		408,851
Other Current Expense (\$17,950 /unit)	21,441,242	(\$17,533 /unit)	20,979,081		462,161
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	640,331	(\$421.514/unit)	504,376		135,955
Technology (\$300/unit)	358,350	(\$211.51301/unit)	253,090		105,260
Library Enhancement (\$96.1374/unit)	114,835	(\$30.4396/unit)	36,422		78,413
Professional Development (\$90/unit)	107,505	(\$77.5519/unit)	92,800		14,705
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	1,313,156	(\$54.51776/adm)	1,025,719		287,437
Total Foundation Program	109,498,837		106,796,182		2,702,655
State Funds					
Foundation Program ETF	98,631,927		95,991,862		2,640,065
School Nurses Program	644,270		630,900		13,370
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,711		13,229
Transportation					
Transportation Operations	8,736,217		8,672,371		63,846
Fleet Renewal (\$7,109 /bus)	966,824	(\$6,344 /bus)	983,254		-16,430
Current Units	0		0		0
Capital Purchase	5,102,202		4,951,315		150,887
At Risk	389,988		388,646		1,342
Career Tech O and M	105,492		113,391		-7,899
Total State Funds	114,632,860		111,774,450		2,858,410
Local Funds					
Foundation Program (10 Mills)	10,866,910	(10 Mills)	10,804,320		62,590
Capital Purchase (0.860704 Mills)	936,480	(0.868535 Mills)	931,436		5,044
Total Local Funds	11,803,390		11,735,756		67,634
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,118,763		8,892,478		226,285
12th month	9,118,773		8,892,486		226,287



046 Marengo County	FY 2019		FY 2018		Change
System ADM	999.70		1,011.10		-11.40
Foundation Program Units					
Teachers	56.79		57.60		-0.81
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	3.50		3.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	68.79		70.10		-1.31
Foundation Program (State and Local Funds)					
Salaries	3,558,146		3,547,383		10,763
Fringe Benefits	1,412,302		1,412,411		-109
Other Current Expense (\$17,950 /unit)	1,234,779	(\$17,533 /unit)	1,279,031		-44,252
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	36,877	(\$421.514/unit)	29,549		7,328
Technology (\$300/unit)	20,637	(\$211.51301/unit)	14,827		5,810
Library Enhancement (\$96.1374/unit)	6,613	(\$30.4396/unit)	2,134		4,479
Professional Development (\$90/unit)	6,191	(\$77.5519/unit)	5,436		755
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	69,979	(\$54.51776/adm)	55,123		14,856
Total Foundation Program	6,345,524		6,345,894		-370
State Funds					
Foundation Program ETF	4,593,584		4,630,284		-36,700
School Nurses Program	96,904		94,920		1,984
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,711		13,229
Transportation					
Transportation Operations	1,144,251		1,146,466		-2,215
Fleet Renewal (\$7,109 /bus)	163,507	(\$6,344 /bus)	120,528		42,979
Current Units	0		0		0
Capital Purchase	171,229		166,853		4,376
At Risk	33,651		34,317		-666
Career Tech O and M	10,328		10,808		-480
Total State Funds	6,269,394		6,246,887		22,507
Local Funds					
Foundation Program (10 Mills)	1,751,940	(10 Mills)	1,721,610		30,330
Capital Purchase (0.860704 Mills)	150,578	(0.868535 Mills)	149,290		1,288
Total Local Funds	1,902,518		1,870,900		31,618
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	507,319		505,768		1,551
12th month	507,328		505,778		1,550



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047 Marion County	FY 2019		FY 2018		Change
System ADM	3,278.50		3,347.00		-68.50
Foundation Program Units					
Teachers	187.60		190.81		-3.21
Principals	11.00		11.00		0.00
Assistant Principals	2.50		3.00		-0.50
Counselors	8.00		8.50		-0.50
Librarians	7.00		8.00		-1.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	217.60		222.81		-5.21
Foundation Program (State and Local Funds)					
Salaries	11,392,550		11,384,917		7,633
Fringe Benefits	4,495,170		4,511,247		-16,077
Other Current Expense (\$17,950 /unit)	3,905,915	(\$17,533 /unit)	3,906,423		-508
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	116,647	(\$421.514/unit)	93,918		22,729
Technology (\$300/unit)	65,280	(\$211.51301/unit)	47,126		18,154
Library Enhancement (\$96.1374/unit)	20,919	(\$30.4396/unit)	6,782		14,137
Professional Development (\$90/unit)	19,586	(\$77.5519/unit)	17,280		2,306
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	229,498	(\$54.51776/adm)	182,471		47,027
Total Foundation Program	20,245,565		20,150,164		95,401
State Funds					
Foundation Program ETF	17,966,075		17,915,744		50,331
School Nurses Program	167,138		165,244		1,894
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,711		13,229
Transportation					
Transportation Operations	1,905,366		1,673,313		232,053
Fleet Renewal (\$7,109 /bus)	127,962	(\$6,344 /bus)	272,773		-144,811
Current Units	0		0		0
Capital Purchase	857,833		851,748		6,085
At Risk	95,542		94,135		1,407
Career Tech O and M	22,867		25,293		-2,426
Total State Funds	21,198,723		21,040,961		157,762
Local Funds					
Foundation Program (10 Mills)	2,279,490	(10 Mills)	2,234,420		45,070
Capital Purchase (0.860704 Mills)	197,527	(0.868535 Mills)	194,768		2,759
Total Local Funds	2,477,017		2,429,188		47,829
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,693,168		1,680,326		12,842
12th month	1,693,175		1,680,334		12,841



048 Marshall County	FY 2019		FY 2018		Change
System ADM	5,468.35		5,481.55		-13.20
Foundation Program Units					
Teachers	312.71		313.07		-0.36
Principals	13.00		14.00		-1.00
Assistant Principals	5.00		5.00		0.00
Counselors	11.50		12.00		-0.50
Librarians	11.50		12.00		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	356.71		359.07		-2.36
Foundation Program (State and Local Funds)					
Salaries	17,784,626		17,612,735		171,891
Fringe Benefits	7,189,029		7,123,070		65,959
Other Current Expense (\$17,950 /unit)	6,402,936	(\$17,533 /unit)	6,295,406		107,530
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	191,220	(\$421.514/unit)	151,355		39,865
Technology (\$300/unit)	107,013	(\$211.51301/unit)	75,949		31,064
Library Enhancement (\$96.1374/unit)	34,291	(\$30.4396/unit)	10,930		23,361
Professional Development (\$90/unit)	32,105	(\$77.5519/unit)	27,848		4,257
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	382,787	(\$54.51776/adm)	298,844		83,943
Total Foundation Program	32,124,007		31,596,137		527,870
State Funds					
Foundation Program ETF	30,710,337		29,964,357		745,980
School Nurses Program	234,631		229,506		5,125
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,711		13,229
Transportation					
Transportation Operations	3,057,501		2,929,405		128,096
Fleet Renewal (\$7,109 /bus)	376,777	(\$6,344 /bus)	241,056		135,721
Current Units	0		0		0
Capital Purchase	1,637,908		1,571,104		66,804
At Risk	184,952		184,065		887
Career Tech O and M	44,206		44,948		-742
Total State Funds	36,302,252		35,207,152		1,095,100
Local Funds					
Foundation Program (10 Mills)	1,413,670	(10 Mills)	1,631,780		-218,110
Capital Purchase (0.860704 Mills)	122,372	(0.868535 Mills)	142,828		-20,456
Total Local Funds	1,536,042		1,774,608		-238,566
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,885,011		2,799,258		85,753
12th month	2,885,017		2,799,262		85,755



049 Mobile County	FY 2019		FY 2018		Change
System ADM	54,625.15		55,864.05		-1,238.90
Foundation Program Units					
Teachers	3,152.77		3,220.66		-67.89
Principals	81.00		82.00		-1.00
Assistant Principals	66.50		70.00		-3.50
Counselors	99.00		103.00		-4.00
Librarians	86.50		87.00		-0.50
Career Tech Directors	6.00		6.00		0.00
Career Tech Counselors	2.00		2.00		0.00
Total Units	3,493.77		3,570.66		-76.89
Foundation Program (State and Local Funds)					
Salaries	175,673,872		175,704,756		-30,884
Fringe Benefits	70,711,907		70,945,318		-233,411
Other Current Expense (\$17,950 /unit)	62,713,080	(\$17,533 /unit)	62,622,464		90,616
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	1,872,886	(\$421.514/unit)	1,505,090		367,796
Technology (\$300/unit)	1,048,131	(\$211.51301/unit)	755,245		292,886
Library Enhancement (\$96.1374/unit)	335,879	(\$30.4396/unit)	108,698		227,181
Professional Development (\$90/unit)	314,444	(\$77.5519/unit)	276,917		37,527
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	3,823,780	(\$54.51776/adm)	3,045,583		778,197
Total Foundation Program	316,493,979		314,964,071		1,529,908
State Funds					
Foundation Program ETF	266,380,339		265,672,881		707,458
School Nurses Program	1,749,686		1,749,977		-291
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,711		13,229
Transportation					
Transportation Operations	26,873,488		26,155,227		718,261
Fleet Renewal (\$7,109 /bus)	3,241,704	(\$6,344 /bus)	3,140,072		101,632
Current Units	0		0		0
Capital Purchase	13,258,539		13,226,237		32,302
At Risk	1,480,832		1,498,382		-17,550
Career Tech O and M	357,670		347,323		10,347
Total State Funds	313,398,198		311,832,810		1,565,388
Local Funds					
Foundation Program (10 Mills)	50,113,640	(10 Mills)	49,291,190		822,450
Capital Purchase (0.860704 Mills)	4,325,481	(0.868535 Mills)	4,279,077		46,404
Total Local Funds	54,439,121		53,570,267		868,854
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	24,981,832		24,854,937		126,895
12th month	24,981,837		24,854,943		126,894



050 Monroe County	FY 2019		FY 2018		Change
System ADM	3,398.55		3,409.85		-11.30
Foundation Program Units					
Teachers	194.64		195.22		-0.58
Principals	7.00		7.00		0.00
Assistant Principals	4.50		4.50		0.00
Counselors	8.50		8.50		0.00
Librarians	7.50		7.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	225.14		225.72		-0.58
Foundation Program (State and Local Funds)					
Salaries	11,325,168		11,049,766		275,402
Fringe Benefits	4,557,647		4,473,324		84,323
Other Current Expense (\$17,950 /unit)	4,041,257	(\$17,533 /unit)	3,984,944		56,313
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	120,689	(\$421.514/unit)	95,143		25,546
Technology (\$300/unit)	67,542	(\$211.51301/unit)	47,742		19,800
Library Enhancement (\$96.1374/unit)	21,643	(\$30.4396/unit)	6,871		14,772
Professional Development (\$90/unit)	20,264	(\$77.5519/unit)	17,504		2,760
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	237,899	(\$54.51776/adm)	185,897		52,002
Total Foundation Program	20,392,109		19,861,191		530,918
State Funds					
Foundation Program ETF	17,292,459		16,890,871		401,588
School Nurses Program	170,838		167,136		3,702
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,711		13,229
Transportation					
Transportation Operations	1,945,097		1,978,523		-33,426
Fleet Renewal (\$7,109 /bus)	298,578	(\$6,344 /bus)	285,461		13,117
Current Units	0		0		0
Capital Purchase	827,816		808,510		19,306
At Risk	112,266		109,687		2,579
Career Tech O and M	28,131		26,560		1,571
Total State Funds	20,731,125		20,309,459		421,666
Local Funds					
Foundation Program (10 Mills)	3,099,650	(10 Mills)	2,970,320		129,330
Capital Purchase (0.860704 Mills)	266,188	(0.868535 Mills)	257,657		8,531
Total Local Funds	3,365,838		3,227,977		137,861
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,656,264		1,622,865		33,399
12th month	1,656,274		1,622,874		33,400



State Department of Education

FY2019 Foundation Program

Final FY 2019

051 Montgomery County	FY 2019		FY 2018		Change
System ADM	29,476.85		30,275.55		-798.70
Foundation Program Units					
Teachers	1,709.19		1,758.05		-48.86
Principals	52.00		52.00		0.00
Assistant Principals	32.50		32.00		0.50
Counselors	57.50		57.00		0.50
Librarians	55.00		55.00		0.00
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
Total Units	1,913.19		1,961.05		-47.86
Foundation Program (State and Local Funds)					
Salaries	96,927,327		96,369,224		558,103
Fringe Benefits	38,868,869		38,938,023		-69,154
Other Current Expense (\$17,950 /unit)	34,341,712	(\$17,533 /unit)	34,382,175		-40,463
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	1,025,597	(\$421.514/unit)	826,610		198,987
Technology (\$300/unit)	573,957	(\$211.51301/unit)	414,786		159,171
Library Enhancement (\$96.1374/unit)	183,929	(\$30.4396/unit)	59,695		124,234
Professional Development (\$90/unit)	172,194	(\$77.5519/unit)	152,083		20,111
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	2,063,387	(\$54.51776/adm)	1,650,554		412,833
Total Foundation Program	174,156,972		172,793,150		1,363,822
State Funds					
Foundation Program ETF	149,520,192		148,386,190		1,134,002
School Nurses Program	974,594		975,945		-1,351
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,711		13,229
Transportation					
Transportation Operations	8,120,629		8,885,606		-764,977
Fleet Renewal (\$7,109 /bus)	1,549,762	(\$6,344 /bus)	1,395,587		154,175
Current Units	0		0		0
Capital Purchase	7,408,288		7,336,414		71,874
At Risk	911,841		903,946		7,895
Career Tech O and M	131,052		145,773		-14,721
Total State Funds	168,672,298		168,072,172		600,126
Local Funds					
Foundation Program (10 Mills)	24,636,780	(10 Mills)	24,406,960		229,820
Capital Purchase (0.860704 Mills)	2,120,498	(0.868535 Mills)	2,129,927		-9,429
Total Local Funds	26,757,278		26,536,887		220,391
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	13,427,746		13,382,498		45,248
12th month	13,427,752		13,382,507		45,245



052 Morgan County	FY 2019		FY 2018		Change
System ADM	7,415.40		7,573.80		-158.40
Foundation Program Units					
Teachers	426.69		434.34		-7.65
Principals	17.00		17.00		0.00
Assistant Principals	6.00		6.50		-0.50
Counselors	14.50		15.00		-0.50
Librarians	16.50		16.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	483.69		492.34		-8.65
Foundation Program (State and Local Funds)					
Salaries	25,181,158		24,911,787		269,371
Fringe Benefits	9,963,249		9,919,339		43,910
Other Current Expense (\$17,950 /unit)	8,682,223	(\$17,533 /unit)	8,631,970		50,253
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	259,291	(\$421.514/unit)	207,528		51,763
Technology (\$300/unit)	145,107	(\$211.51301/unit)	104,136		40,971
Library Enhancement (\$96.1374/unit)	46,501	(\$30.4396/unit)	14,985		31,516
Professional Development (\$90/unit)	43,534	(\$77.5519/unit)	38,183		5,351
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	519,081	(\$54.51776/adm)	412,905		106,176
Total Foundation Program	44,840,144		44,240,833		599,311
State Funds					
Foundation Program ETF	36,751,194		36,187,573		563,621
School Nurses Program	294,641		292,494		2,147
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,940		42,711		13,229
Transportation					
Transportation Operations	3,561,005		3,536,805		24,200
Fleet Renewal (\$7,109 /bus)	497,630	(\$6,344 /bus)	596,296		-98,666
Current Units	0		0		0
Capital Purchase	1,691,353		1,670,841		20,512
At Risk	205,125		205,476		-351
Career Tech O and M	59,940		60,945		-1,005
Total State Funds	43,116,828		42,593,141		523,687
Local Funds					
Foundation Program (10 Mills)	8,088,950	(10 Mills)	8,053,260		35,690
Capital Purchase (0.860704 Mills)	695,689	(0.868535 Mills)	697,280		-1,591
Total Local Funds	8,784,639		8,750,540		34,099
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,447,127		3,405,112		42,015
12th month	3,447,138		3,405,123		42,015



053 Perry County	FY 2019		FY 2018		Change
System ADM	1,315.15		1,407.85		-92.70
Foundation Program Units					
Teachers	74.99		80.62		-5.63
Principals	2.00		2.00		0.00
Assistant Principals	2.00		2.50		-0.50
Counselors	3.00		3.50		-0.50
Librarians	2.00		2.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	85.74		92.37		-6.63
Foundation Program (State and Local Funds)					
Salaries	4,437,568		4,640,924		-203,356
Fringe Benefits	1,760,840		1,854,428		-93,588
Other Current Expense (\$17,950 /unit)	1,539,030	(\$17,533 /unit)	1,627,280		-88,250
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	45,962	(\$421.514/unit)	38,935		7,027
Technology (\$300/unit)	25,722	(\$211.51301/unit)	19,537		6,185
Library Enhancement (\$96.1374/unit)	8,242	(\$30.4396/unit)	2,812		5,430
Professional Development (\$90/unit)	7,717	(\$77.5519/unit)	7,164		553
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	92,061	(\$54.51776/adm)	76,753		15,308
Total Foundation Program	7,917,142		8,267,833		-350,691
State Funds					
Foundation Program ETF	7,048,242		7,406,433		-358,191
School Nurses Program	106,626		106,864		-238
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	817,737		858,801		-41,064
Fleet Renewal (\$7,109 /bus)	135,071	(\$6,344 /bus)	139,558		-4,487
Current Units	0		0		0
Capital Purchase	348,642		365,608		-16,966
At Risk	50,871		53,736		-2,865
Career Tech O and M	14,066		16,345		-2,279
Total State Funds	8,577,194		8,990,056		-412,862
Local Funds					
Foundation Program (10 Mills)	868,900	(10 Mills)	861,400		7,500
Capital Purchase (0.860704 Mills)	74,709	(0.868535 Mills)	74,589		120
Total Local Funds	943,609		935,989		7,620
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	684,540		717,341		-32,801
12th month	684,546		717,352		-32,806



054 Pickens County	FY 2019		FY 2018		Change
System ADM	2,560.00		2,606.75		-46.75
Foundation Program Units					
Teachers	147.57		150.20		-2.63
Principals	7.00		7.00		0.00
Assistant Principals	2.00		3.00		-1.00
Counselors	5.50		6.50		-1.00
Librarians	6.00		7.00		-1.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	171.07		176.70		-5.63
Foundation Program (State and Local Funds)					
Salaries	8,987,639		9,066,186		-78,547
Fringe Benefits	3,540,252		3,585,131		-44,879
Other Current Expense (\$17,950 /unit)	3,070,702	(\$17,533 /unit)	3,172,998		-102,296
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	91,705	(\$421.514/unit)	74,483		17,222
Technology (\$300/unit)	51,321	(\$211.51301/unit)	37,377		13,944
Library Enhancement (\$96.1374/unit)	16,446	(\$30.4396/unit)	5,379		11,067
Professional Development (\$90/unit)	15,398	(\$77.5519/unit)	13,703		1,695
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	179,201	(\$54.51776/adm)	142,113		37,088
Total Foundation Program	15,952,664		16,097,370		-144,706
State Funds					
Foundation Program ETF	14,221,304		14,437,190		-215,886
School Nurses Program	144,993		142,958		2,035
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,588,982		1,503,111		85,871
Fleet Renewal (\$7,109 /bus)	120,853	(\$6,344 /bus)	202,994		-82,141
Current Units	0		0		0
Capital Purchase	674,241		670,160		4,081
At Risk	88,651		86,763		1,888
Career Tech O and M	28,131		28,603		-472
Total State Funds	16,923,094		17,114,490		-191,396
Local Funds					
Foundation Program (10 Mills)	1,731,360	(10 Mills)	1,660,180		71,180
Capital Purchase (0.860704 Mills)	149,831	(0.868535 Mills)	144,900		4,931
Total Local Funds	1,881,191		1,805,080		76,111
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,351,726		1,367,977		-16,251
12th month	1,351,736		1,367,980		-16,244



055 Pike County	FY 2019		FY 2018		Change
System ADM	2,103.55		2,064.60		38.95
Foundation Program Units					
Teachers	121.56		118.55		3.01
Principals	5.00		5.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	139.06		136.05		3.01
Foundation Program (State and Local Funds)					
Salaries	7,269,096		6,854,813		414,283
Fringe Benefits	2,870,383		2,735,211		135,172
Other Current Expense (\$17,950 /unit)	2,496,123	(\$17,533 /unit)	2,395,803		100,320
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	74,545	(\$421.514/unit)	57,347		17,198
Technology (\$300/unit)	41,718	(\$211.51301/unit)	28,777		12,941
Library Enhancement (\$96.1374/unit)	13,369	(\$30.4396/unit)	4,140		9,229
Professional Development (\$90/unit)	12,515	(\$77.5519/unit)	10,551		1,964
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	147,249	(\$54.51776/adm)	112,556		34,693
Total Foundation Program	12,924,998		12,199,198		725,800
State Funds					
Foundation Program ETF	11,592,418		10,878,828		713,590
School Nurses Program	130,925		126,636		4,289
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,575,654		1,557,830		17,824
Fleet Renewal (\$7,109 /bus)	255,924	(\$6,344 /bus)	228,368		27,556
Current Units	0		0		0
Capital Purchase	563,076		530,781		32,295
At Risk	65,571		65,061		510
Career Tech O and M	26,122		24,517		1,605
Total State Funds	14,265,629		13,454,732		810,897
Local Funds					
Foundation Program (10 Mills)	1,332,580	(10 Mills)	1,320,370		12,210
Capital Purchase (0.860704 Mills)	114,064	(0.868535 Mills)	114,763		-699
Total Local Funds	1,446,644		1,435,133		11,511
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,139,702		1,074,952		64,750
12th month	1,139,709		1,074,962		64,747



056 Randolph County	FY 2019		FY 2018		Change
System ADM	2,107.60		2,171.15		-63.55
Foundation Program Units					
Teachers	121.06		124.25		-3.19
Principals	7.00		6.00		1.00
Assistant Principals	1.50		2.00		-0.50
Counselors	5.00		5.00		0.00
Librarians	6.00		5.00		1.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	142.56		144.25		-1.69
Foundation Program (State and Local Funds)					
Salaries	7,432,447		7,331,001		101,446
Fringe Benefits	2,938,669		2,912,686		25,983
Other Current Expense (\$17,950 /unit)	2,558,949	(\$17,533 /unit)	2,529,068		29,881
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	76,422	(\$421.514/unit)	60,804		15,618
Technology (\$300/unit)	42,768	(\$211.51301/unit)	30,511		12,257
Library Enhancement (\$96.1374/unit)	13,704	(\$30.4396/unit)	4,391		9,313
Professional Development (\$90/unit)	12,831	(\$77.5519/unit)	11,186		1,645
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	147,534	(\$54.51776/adm)	118,367		29,167
Total Foundation Program	13,223,324		12,998,014		225,310
State Funds					
Foundation Program ETF	10,896,324		10,650,574		245,750
School Nurses Program	131,050		129,844		1,206
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,355,848		1,357,033		-1,185
Fleet Renewal (\$7,109 /bus)	170,616	(\$6,344 /bus)	152,245		18,371
Current Units	0		0		0
Capital Purchase	478,901		475,202		3,699
At Risk	66,629		70,837		-4,208
Career Tech O and M	28,131		26,560		1,571
Total State Funds	13,183,438		12,905,006		278,432
Local Funds					
Foundation Program (10 Mills)	2,327,000	(10 Mills)	2,347,440		-20,440
Capital Purchase (0.860704 Mills)	199,542	(0.868535 Mills)	203,658		-4,116
Total Local Funds	2,526,542		2,551,098		-24,556
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,056,367		1,033,603		22,764
12th month	1,056,369		1,033,611		22,758



057 Russell County	FY 2019		FY 2018		Change
System ADM	3,454.50		3,395.70		58.80
Foundation Program Units					
Teachers	199.28		195.66		3.62
Principals	7.00		7.00		0.00
Assistant Principals	3.00		2.50		0.50
Counselors	6.50		6.00		0.50
Librarians	6.50		6.50		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	223.78		219.16		4.62
Foundation Program (State and Local Funds)					
Salaries	11,103,085		10,550,067		553,018
Fringe Benefits	4,499,096		4,307,578		191,518
Other Current Expense (\$17,950 /unit)	4,016,844	(\$17,533 /unit)	3,842,430		174,414
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	119,961	(\$421.514/unit)	92,380		27,581
Technology (\$300/unit)	67,134	(\$211.51301/unit)	46,355		20,779
Library Enhancement (\$96.1374/unit)	21,513	(\$30.4396/unit)	6,672		14,841
Professional Development (\$90/unit)	20,140	(\$77.5519/unit)	16,995		3,145
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	241,816	(\$54.51776/adm)	185,127		56,689
Total Foundation Program	20,089,589		19,047,604		1,041,985
State Funds					
Foundation Program ETF	17,887,339		16,773,404		1,113,935
School Nurses Program	172,563		166,710		5,853
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	2,425,821		2,317,297		108,524
Fleet Renewal (\$7,109 /bus)	220,379	(\$6,344 /bus)	228,368		-7,989
Current Units	0		0		0
Capital Purchase	921,724		864,141		57,583
At Risk	97,088		93,555		3,533
Career Tech O and M	24,113		24,517		-404
Total State Funds	21,804,966		20,510,703		1,294,263
Local Funds					
Foundation Program (10 Mills)	2,202,250	(10 Mills)	2,274,200		-71,950
Capital Purchase (0.860704 Mills)	190,291	(0.868535 Mills)	197,602		-7,311
Total Local Funds	2,392,541		2,471,802		-79,261
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,738,260		1,635,170		103,090
12th month	1,738,269		1,635,175		103,094



State Department of Education

FY2019 Foundation Program

Final FY 2019

058 St Clair County	FY 2019		FY 2018		Change
System ADM	9,033.65		8,948.45	85.20	
Foundation Program Units					
Teachers	520.18		514.63	5.55	
Principals	17.00		17.00	0.00	
Assistant Principals	10.50		10.50	0.00	
Counselors	19.00		19.00	0.00	
Librarians	16.50		16.50	0.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	586.18		580.63	5.55	
Foundation Program (State and Local Funds)					
Salaries	30,225,711		29,066,038	1,159,673	
Fringe Benefits	12,015,614		11,635,479	380,135	
Other Current Expense (\$17,950 /unit)	10,521,914	(\$17,533 /unit)	10,179,915	341,999	
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	314,230	(\$421.514/unit)	244,741	69,489	
Technology (\$300/unit)	175,854	(\$211.51301/unit)	122,812	53,042	
Library Enhancement (\$96.1374/unit)	56,353	(\$30.4396/unit)	17,674	38,679	
Professional Development (\$90/unit)	52,755	(\$77.5519/unit)	45,029	7,726	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$70/adm)	632,357	(\$54.51776/adm)	487,850	144,507	
Total Foundation Program	53,994,788		51,799,538	2,195,250	
State Funds					
Foundation Program ETF	48,220,038		46,357,848	1,862,190	
School Nurses Program	344,517		333,879	10,638	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	55,939		42,711	13,228	
Transportation					
Transportation Operations	3,720,319		3,623,081	97,238	
Fleet Renewal (\$7,109 /bus)	533,175	(\$6,344 /bus)	323,522	209,653	
Current Units	0		0	0	
Capital Purchase	2,410,343		2,323,842	86,501	
At Risk	218,295		227,337	-9,042	
Career Tech O and M	48,928		50,464	-1,536	
Total State Funds	55,551,554		53,282,684	2,268,870	
Local Funds					
Foundation Program (10 Mills)	5,774,750	(10 Mills)	5,441,690	333,060	
Capital Purchase (0.860704 Mills)	497,619	(0.868535 Mills)	474,095	23,524	
Total Local Funds	6,272,369		5,915,785	356,584	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,424,356		4,242,364	181,992	
12th month	4,424,367		4,242,374	181,993	



State Department of Education

FY2019 Foundation Program

Final FY 2019

059 Shelby County	FY 2019		FY 2018		Change
System ADM	20,593.10		20,320.10		273.00
Foundation Program Units					
Teachers	1,179.85		1,163.56		16.29
Principals	29.00		29.00		0.00
Assistant Principals	27.00		26.00		1.00
Counselors	41.50		40.50		1.00
Librarians	33.50		33.50		0.00
Career Tech Directors	4.00		4.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	1,315.85		1,297.56		18.29
Foundation Program (State and Local Funds)					
Salaries	67,099,323		64,248,918		2,850,405
Fringe Benefits	26,820,926		25,860,970		959,956
Other Current Expense (\$17,950 /unit)	23,619,472	(\$17,533 /unit)	22,749,513		869,959
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	705,382	(\$421.514/unit)	546,942		158,440
Technology (\$300/unit)	394,755	(\$211.51301/unit)	274,452		120,303
Library Enhancement (\$96.1374/unit)	126,503	(\$30.4396/unit)	39,498		87,005
Professional Development (\$90/unit)	118,428	(\$77.5519/unit)	100,627		17,801
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	1,441,525	(\$54.51776/adm)	1,107,806		333,719
Total Foundation Program	120,326,314		114,928,726		5,397,588
State Funds					
Foundation Program ETF	102,475,384		97,767,866		4,707,518
School Nurses Program	700,789		676,230		24,559
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	10,993,137		10,467,642		525,495
Fleet Renewal (\$7,109 /bus)	1,379,146	(\$6,344 /bus)	1,465,366		-86,220
Current Units	0		0		0
Capital Purchase	5,086,951		4,871,049		215,902
At Risk	381,332		370,057		11,275
Career Tech O and M	110,194		114,085		-3,891
Total State Funds	121,182,872		115,775,006		5,407,866
Local Funds					
Foundation Program (10 Mills)	17,850,930	(10 Mills)	17,160,860		690,070
Capital Purchase (0.860704 Mills)	1,542,037	(0.868535 Mills)	1,482,493		59,544
Total Local Funds	19,392,967		18,643,353		749,614
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,665,477		9,232,489		432,988
12th month	9,665,480		9,232,493		432,987



060 Sumter County	FY 2019		FY 2018		Change
System ADM	1,498.75		1,567.65		-68.90
Foundation Program Units					
Teachers	85.60		89.53		-3.93
Principals	5.00		5.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	4.00		4.00		0.00
Librarians	3.50		3.50		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	101.60		105.53		-3.93
Foundation Program (State and Local Funds)					
Salaries	5,191,631		5,303,342		-111,711
Fringe Benefits	2,073,074		2,118,875		-45,801
Other Current Expense (\$17,950 /unit)	1,823,717	(\$17,533 /unit)	1,860,708		-36,991
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	54,465	(\$421.514/unit)	44,481		9,984
Technology (\$300/unit)	30,480	(\$211.51301/unit)	22,321		8,159
Library Enhancement (\$96.1374/unit)	9,768	(\$30.4396/unit)	3,212		6,556
Professional Development (\$90/unit)	9,144	(\$77.5519/unit)	8,184		960
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	104,913	(\$54.51776/adm)	85,464		19,449
Total Foundation Program	9,297,192		9,446,587		-149,395
State Funds					
Foundation Program ETF	8,136,352		8,325,107		-188,755
School Nurses Program	112,285		111,675		610
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,444,919		1,420,368		24,551
Fleet Renewal (\$7,109 /bus)	149,289	(\$6,344 /bus)	202,994		-53,705
Current Units	0		0		0
Capital Purchase	383,124		392,129		-9,005
At Risk	56,129		57,059		-930
Career Tech O and M	18,084		19,409		-1,325
Total State Funds	10,356,121		10,571,452		-215,331
Local Funds					
Foundation Program (10 Mills)	1,160,840	(10 Mills)	1,121,480		39,360
Capital Purchase (0.860704 Mills)	99,328	(0.868535 Mills)	98,032		1,296
Total Local Funds	1,260,168		1,219,512		40,656
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	829,576		846,659		-17,083
12th month	829,577		846,665		-17,088



061 Talladega County	FY 2019		FY 2018		Change
System ADM	7,449.35		7,575.70		-126.35
Foundation Program Units					
Teachers	427.08		435.52		-8.44
Principals	17.00		17.00		0.00
Assistant Principals	8.00		8.00		0.00
Counselors	16.50		16.50		0.00
Librarians	15.50		15.50		0.00
Career Tech Directors	2.25		2.25		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	487.33		495.77		-8.44
Foundation Program (State and Local Funds)					
Salaries	24,593,823		24,336,902		256,921
Fringe Benefits	9,881,425		9,838,647		42,778
Other Current Expense (\$17,950 /unit)	8,747,562	(\$17,533 /unit)	8,692,106		55,456
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	261,241	(\$421.514/unit)	208,974		52,267
Technology (\$300/unit)	146,199	(\$211.51301/unit)	104,862		41,337
Library Enhancement (\$96.1374/unit)	46,847	(\$30.4396/unit)	15,092		31,755
Professional Development (\$90/unit)	43,860	(\$77.5519/unit)	38,448		5,412
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	521,459	(\$54.51776/adm)	413,011		108,448
Total Foundation Program	44,242,416		43,648,042		594,374
State Funds					
Foundation Program ETF	36,774,256		36,440,702		333,554
School Nurses Program	295,687		292,551		3,136
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	4,135,967		4,169,906		-33,939
Fleet Renewal (\$7,109 /bus)	781,990	(\$6,344 /bus)	640,701		141,289
Current Units	0		0		0
Capital Purchase	1,756,802		1,743,638		13,164
At Risk	237,052		245,100		-8,048
Career Tech O and M	51,742		52,609		-867
Total State Funds	44,089,435		43,627,918		461,517
Local Funds					
Foundation Program (10 Mills)	7,468,160	(10 Mills)	7,207,340		260,820
Capital Purchase (0.860704 Mills)	641,169	(0.868535 Mills)	625,078		16,091
Total Local Funds	8,109,329		7,832,418		276,911
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,523,407		3,485,972		37,435
12th month	3,523,414		3,485,979		37,435



062 Tallapoosa County	FY 2019		FY 2018		Change
System ADM	2,808.35		2,872.65		-64.30
Foundation Program Units					
Teachers	161.55		164.60		-3.05
Principals	5.00		4.00		1.00
Assistant Principals	3.50		4.50		-1.00
Counselors	6.00		6.50		-0.50
Librarians	5.00		4.00		1.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	184.05		186.60		-2.55
Foundation Program (State and Local Funds)					
Salaries	9,479,760		9,382,187		97,573
Fringe Benefits	3,770,554		3,747,577		22,977
Other Current Expense (\$17,950 /unit)	3,303,693	(\$17,533 /unit)	3,271,570		32,123
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	98,662	(\$421.514/unit)	78,655		20,007
Technology (\$300/unit)	55,215	(\$211.51301/unit)	39,469		15,746
Library Enhancement (\$96.1374/unit)	17,693	(\$30.4396/unit)	5,679		12,014
Professional Development (\$90/unit)	16,566	(\$77.5519/unit)	14,471		2,095
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	196,586	(\$54.51776/adm)	156,611		39,975
Total Foundation Program	16,938,729		16,696,219		242,510
State Funds					
Foundation Program ETF	12,798,409		12,396,349		402,060
School Nurses Program	152,648		150,963		1,685
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,776,996		1,760,730		16,266
Fleet Renewal (\$7,109 /bus)	327,014	(\$6,344 /bus)	291,804		35,210
Current Units	0		0		0
Capital Purchase	548,695		523,950		24,745
At Risk	87,743		94,691		-6,948
Career Tech O and M	26,122		26,560		-438
Total State Funds	15,773,566		15,287,758		485,808
Local Funds					
Foundation Program (10 Mills)	4,140,320	(10 Mills)	4,299,870		-159,550
Capital Purchase (0.860704 Mills)	355,322	(0.868535 Mills)	374,250		-18,928
Total Local Funds	4,495,642		4,674,120		-178,478
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,266,562		1,228,104		38,458
12th month	1,266,567		1,228,104		38,463



State Department of Education

FY2019 Foundation Program

Final FY 2019

063 Tuscaloosa County	FY 2019		FY 2018		Change
System ADM	18,321.70		18,214.95		106.75
Foundation Program Units					
Teachers	1,059.84		1,049.71		10.13
Principals	33.00		33.00		0.00
Assistant Principals	19.50		20.00		-0.50
Counselors	36.00		36.50		-0.50
Librarians	34.50		35.50		-1.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		0.00		1.00
Total Units	1,185.84		1,176.71		9.13
Foundation Program (State and Local Funds)					
Salaries	59,868,872		57,780,542		2,088,330
Fringe Benefits	24,049,659		23,355,411		694,248
Other Current Expense (\$17,950 /unit)	21,196,912	(\$17,533 /unit)	20,630,707		566,205
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	635,689	(\$421.514/unit)	496,001		139,688
Technology (\$300/unit)	355,752	(\$211.51301/unit)	248,893		106,859
Library Enhancement (\$96.1374/unit)	114,002	(\$30.4396/unit)	35,818		78,184
Professional Development (\$90/unit)	106,727	(\$77.5519/unit)	91,257		15,470
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	1,282,524	(\$54.51776/adm)	993,040		289,484
Total Foundation Program	107,610,137		103,631,669		3,978,468
State Funds					
Foundation Program ETF	94,415,927		90,630,249		3,785,678
School Nurses Program	630,782		612,853		17,929
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	7,805,278		7,670,499		134,779
Fleet Renewal (\$7,109 /bus)	1,393,364	(\$6,344 /bus)	1,236,998		156,366
Current Units	0		0		0
Capital Purchase	4,762,408		4,572,075		190,333
At Risk	467,804		455,425		12,379
Career Tech O and M	105,492		103,686		1,806
Total State Funds	109,636,994		105,324,496		4,312,498
Local Funds					
Foundation Program (10 Mills)	13,194,210	(10 Mills)	13,001,420		192,790
Capital Purchase (0.860704 Mills)	1,135,409	(0.868535 Mills)	1,123,243		12,166
Total Local Funds	14,329,619		14,124,663		204,956
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	8,730,757		8,387,394		343,363
12th month	8,730,767		8,387,401		343,366



State Department of Education

FY2019 Foundation Program

Final FY 2019

064 Walker County	FY 2019		FY 2018		Change
System ADM	7,288.45		7,473.25		-184.80
Foundation Program Units					
Teachers	419.43		428.78		-9.35
Principals	16.00		16.00		0.00
Assistant Principals	7.50		8.00		-0.50
Counselors	15.50		16.00		-0.50
Librarians	15.50		15.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	476.93		487.28		-10.35
Foundation Program (State and Local Funds)					
Salaries	24,191,242		24,075,270		115,972
Fringe Benefits	9,695,227		9,701,209		-5,982
Other Current Expense (\$17,950 /unit)	8,560,881	(\$17,533 /unit)	8,676,247		-115,366
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	255,665	(\$421.514/unit)	205,397		50,268
Technology (\$300/unit)	143,079	(\$211.51301/unit)	103,066		40,013
Library Enhancement (\$96.1374/unit)	45,850	(\$30.4396/unit)	14,833		31,017
Professional Development (\$90/unit)	42,924	(\$77.5519/unit)	37,788		5,136
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	510,195	(\$54.51776/adm)	407,427		102,768
Total Foundation Program	43,445,063		43,221,237		223,826
State Funds					
Foundation Program ETF	38,438,543		38,100,307		338,236
School Nurses Program	290,728		289,467		1,261
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	4,035,827		4,007,605		28,222
Fleet Renewal (\$7,109 /bus)	369,668	(\$6,344 /bus)	323,522		46,146
Current Units	0		0		0
Capital Purchase	1,913,326		1,888,818		24,508
At Risk	212,971		227,459		-14,488
Career Tech O and M	60,281		63,335		-3,054
Total State Funds	45,377,283		44,943,224		434,059
Local Funds					
Foundation Program (10 Mills)	5,006,520	(10 Mills)	5,120,930		-114,410
Capital Purchase (0.860704 Mills)	432,851	(0.868535 Mills)	447,864		-15,013
Total Local Funds	5,439,371		5,568,794		-129,423
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,616,973		3,582,589		34,384
12th month	3,616,973		3,582,592		34,381



State Department of Education

FY2019 Foundation Program

Final FY 2019

065 Washington County	FY 2019		FY 2018		Change
System ADM	2,679.20		2,812.60		-133.40
Foundation Program Units					
Teachers	153.09		160.32		-7.23
Principals	7.00		7.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.50		6.50		0.00
Librarians	6.50		6.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	179.09		186.32		-7.23
Foundation Program (State and Local Funds)					
Salaries	9,286,154		9,467,662		-181,508
Fringe Benefits	3,681,427		3,761,879		-80,452
Other Current Expense (\$17,950 /unit)	3,214,661	(\$17,533 /unit)	3,266,661		-52,000
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	96,004	(\$421.514/unit)	78,537		17,467
Technology (\$300/unit)	53,727	(\$211.51301/unit)	39,410		14,317
Library Enhancement (\$96.1374/unit)	17,217	(\$30.4396/unit)	5,671		11,546
Professional Development (\$90/unit)	16,119	(\$77.5519/unit)	14,452		1,667
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	187,545	(\$54.51776/adm)	153,337		34,208
Total Foundation Program	16,552,854		16,787,609		-234,755
State Funds					
Foundation Program ETF	12,607,844		12,729,729		-121,885
School Nurses Program	148,667		149,155		-488
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,974,842		2,011,677		-36,835
Fleet Renewal (\$7,109 /bus)	312,796	(\$6,344 /bus)	215,681		97,115
Current Units	0		0		0
Capital Purchase	523,462		527,654		-4,192
At Risk	81,429		85,924		-4,495
Career Tech O and M	26,122		26,560		-438
Total State Funds	15,731,101		15,789,091		-57,990
Local Funds					
Foundation Program (10 Mills)	3,945,010	(10 Mills)	4,057,880		-112,870
Capital Purchase (0.860704 Mills)	338,982	(0.868535 Mills)	351,769		-12,787
Total Local Funds	4,283,992		4,409,649		-125,657
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,265,126		1,269,573		-4,447
12th month	1,265,131		1,269,574		-4,443



066 Wilcox County	FY 2019		FY 2018		Change
System ADM	1,596.15		1,680.95		-84.80
Foundation Program Units					
Teachers	91.15		95.56		-4.41
Principals	5.00		5.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	3.50		4.00		-0.50
Librarians	3.50		4.00		-0.50
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	104.90		110.81		-5.91
Foundation Program (State and Local Funds)					
Salaries	5,521,325		5,647,895		-126,570
Fringe Benefits	2,172,922		2,240,743		-67,821
Other Current Expense (\$17,950 /unit)	1,882,952	(\$17,533 /unit)	1,994,780		-111,828
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	56,233	(\$421.514/unit)	46,709		9,524
Technology (\$300/unit)	31,470	(\$211.51301/unit)	23,438		8,032
Library Enhancement (\$96.1374/unit)	10,085	(\$30.4396/unit)	3,374		6,711
Professional Development (\$90/unit)	9,440	(\$77.5519/unit)	8,593		847
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	111,732	(\$54.51776/adm)	91,642		20,090
Total Foundation Program	9,796,159		10,057,174		-261,015
State Funds					
Foundation Program ETF	8,326,249		8,614,104		-287,855
School Nurses Program	115,287		115,086		201
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,498,251		1,476,210		22,041
Fleet Renewal (\$7,109 /bus)	49,763	(\$6,344 /bus)	196,650		-146,887
Current Units	0		0		0
Capital Purchase	387,415		400,030		-12,615
At Risk	61,772		62,941		-1,169
Career Tech O and M	15,070		19,409		-4,339
Total State Funds	10,509,746		10,927,141		-417,395
Local Funds					
Foundation Program (10 Mills)	1,469,910	(10 Mills)	1,443,070		26,840
Capital Purchase (0.860704 Mills)	126,391	(0.868535 Mills)	125,557		834
Total Local Funds	1,596,301		1,568,627		27,674
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	842,271		875,641		-33,370
12th month	842,280		875,651		-33,371



067 Winston County	FY 2019		FY 2018		Change
System ADM	2,297.35		2,395.50		-98.15
Foundation Program Units					
Teachers	130.55		136.43		-5.88
Principals	9.00		9.00		0.00
Assistant Principals	2.50		2.00		0.50
Counselors	7.00		6.50		0.50
Librarians	8.00		7.50		0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	160.05		164.43		-4.38
Foundation Program (State and Local Funds)					
Salaries	8,530,776		8,530,356		420
Fringe Benefits	3,336,842		3,354,938		-18,096
Other Current Expense (\$17,950 /unit)	2,872,895	(\$17,533 /unit)	2,882,875		-9,980
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	85,797	(\$421.514/unit)	69,310		16,487
Technology (\$300/unit)	48,015	(\$211.51301/unit)	34,780		13,235
Library Enhancement (\$96.1374/unit)	15,386	(\$30.4396/unit)	5,004		10,382
Professional Development (\$90/unit)	14,405	(\$77.5519/unit)	12,751		1,654
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	160,817	(\$54.51776/adm)	130,599		30,218
Total Foundation Program	15,064,933		15,020,613		44,320
State Funds					
Foundation Program ETF	12,453,573		12,362,133		91,440
School Nurses Program	136,898		136,598		300
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	2,304,863		2,248,522		56,341
Fleet Renewal (\$7,109 /bus)	213,270	(\$6,344 /bus)	196,650		16,620
Current Units	0		0		0
Capital Purchase	514,108		518,064		-3,956
At Risk	67,177		69,307		-2,130
Career Tech O and M	24,113		24,517		-404
Total State Funds	15,769,941		15,598,502		171,439
Local Funds					
Foundation Program (10 Mills)	2,611,360	(10 Mills)	2,658,480		-47,120
Capital Purchase (0.860704 Mills)	225,417	(0.868535 Mills)	230,944		-5,527
Total Local Funds	2,836,777		2,889,424		-52,647
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,269,310		1,254,660		14,650
12th month	1,269,310		1,254,661		14,649



101 Albertville City	FY 2019		FY 2018		Change
System ADM	5,427.85		5,328.35		99.50
Foundation Program Units					
Teachers	315.08		309.61		5.47
Principals	6.00		6.00		0.00
Assistant Principals	8.00		7.50		0.50
Counselors	11.00		10.50		0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	348.83		342.36		6.47
Foundation Program (State and Local Funds)					
Salaries	17,503,295		16,738,169		765,126
Fringe Benefits	7,052,733		6,780,592		272,141
Other Current Expense (\$17,950 /unit)	6,261,490	(\$17,533 /unit)	6,002,438		259,052
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	186,995	(\$421.514/unit)	144,310		42,685
Technology (\$300/unit)	104,649	(\$211.51301/unit)	72,413		32,236
Library Enhancement (\$96.1374/unit)	33,535	(\$30.4396/unit)	10,421		23,114
Professional Development (\$90/unit)	31,395	(\$77.5519/unit)	26,551		4,844
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	379,951	(\$54.51776/adm)	290,490		89,461
Total Foundation Program	31,554,043		30,065,384		1,488,659
State Funds					
Foundation Program ETF	29,290,443		28,064,774		1,225,669
School Nurses Program	233,383		224,893		8,490
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,976,195		1,947,579		28,616
Fleet Renewal (\$7,109 /bus)	298,578	(\$6,344 /bus)	241,056		57,522
Current Units	0		0		0
Capital Purchase	1,551,029		1,490,171		60,858
At Risk	132,773		130,499		2,274
Career Tech O and M	38,178		35,754		2,424
Total State Funds	33,576,518		32,177,437		1,399,081
Local Funds					
Foundation Program (10 Mills)	2,263,600	(10 Mills)	2,000,610		262,990
Capital Purchase (0.860704 Mills)	196,214	(0.868535 Mills)	175,859		20,355
Total Local Funds	2,459,814		2,176,469		283,345
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,665,609		2,554,292		111,317
12th month	2,665,612		2,554,300		111,312



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102 Alexander City	FY 2019		FY 2018		Change
System ADM	2,995.50		2,989.55	5.95	
Foundation Program Units					
Teachers	173.43		172.99	0.44	
Principals	5.00		5.00	0.00	
Assistant Principals	3.50		3.00	0.50	
Counselors	6.00		5.50	0.50	
Librarians	5.00		5.00	0.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	193.18		191.74	1.44	
Foundation Program (State and Local Funds)					
Salaries	9,918,543		9,546,410	372,133	
Fringe Benefits	3,951,244		3,831,948	119,296	
Other Current Expense (\$17,950 /unit)	3,467,575	(\$17,533 /unit)	3,361,688	105,887	
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	103,556	(\$421.514/unit)	80,821	22,735	
Technology (\$300/unit)	57,954	(\$211.51301/unit)	40,556	17,398	
Library Enhancement (\$96.1374/unit)	18,571	(\$30.4396/unit)	5,837	12,734	
Professional Development (\$90/unit)	17,386	(\$77.5519/unit)	14,870	2,516	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$70/adm)	209,687	(\$54.51776/adm)	162,984	46,703	
Total Foundation Program	17,744,516		17,045,114	699,402	
State Funds					
Foundation Program ETF	15,380,836		14,633,914	746,922	
School Nurses Program	158,416		154,482	3,934	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	55,939		42,711	13,228	
Transportation					
Transportation Operations	889,273		828,875	60,398	
Fleet Renewal (\$7,109 /bus)	127,962	(\$6,344 /bus)	95,153	32,809	
Current Units	0		0	0	
Capital Purchase	760,581		724,432	36,149	
At Risk	91,945		81,372	10,573	
Career Tech O and M	24,334		25,538	-1,204	
Total State Funds	17,489,286		16,586,477	902,809	
Local Funds					
Foundation Program (10 Mills)	2,363,680	(10 Mills)	2,411,200	-47,520	
Capital Purchase (0.860704 Mills)	203,681	(0.868535 Mills)	210,319	-6,638	
Total Local Funds	2,567,361		2,621,519	-54,158	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,392,030		1,319,708	72,322	
12th month	1,392,041		1,319,719	72,322	



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103 Alabaster City	FY 2019		FY 2018		Change
System ADM	6,047.05		6,041.80		5.25
Foundation Program Units					
Teachers	343.76		343.74		0.02
Principals	6.00		6.00		0.00
Assistant Principals	9.00		9.00		0.00
Counselors	11.00		11.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	0.84		0.25		0.59
Career Tech Counselors	0.00		0.00		0.00
Total Units	377.60		376.99		0.61
Foundation Program (State and Local Funds)					
Salaries	19,420,835		18,816,367		604,468
Fringe Benefits	7,724,127		7,543,536		180,591
Other Current Expense (\$17,950 /unit)	6,815,008	(\$17,533 /unit)	6,609,590		205,418
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	202,103	(\$421.514/unit)	158,905		43,198
Technology (\$300/unit)	113,103	(\$211.51301/unit)	79,738		33,365
Library Enhancement (\$96.1374/unit)	36,244	(\$30.4396/unit)	11,476		24,768
Professional Development (\$90/unit)	33,931	(\$77.5519/unit)	29,236		4,695
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	423,295	(\$54.51776/adm)	329,385		93,910
Total Foundation Program	34,768,646		33,578,233		1,190,413
State Funds					
Foundation Program ETF	30,976,856		30,073,893		902,963
School Nurses Program	252,467		246,372		6,095
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	2,811,360		2,758,769		52,591
Fleet Renewal (\$7,109 /bus)	319,905	(\$6,344 /bus)	329,866		-9,961
Current Units	0		0		0
Capital Purchase	1,618,668		1,584,750		33,918
At Risk	123,618		128,983		-5,365
Career Tech O and M	31,145		24,517		6,628
Total State Funds	36,189,958		35,189,861		1,000,097
Local Funds					
Foundation Program (10 Mills)	3,791,790	(10 Mills)	3,504,340		287,450
Capital Purchase (0.860704 Mills)	327,897	(0.868535 Mills)	304,356		23,541
Total Local Funds	4,119,687		3,808,696		310,991
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,878,345		2,798,382		79,963
12th month	2,878,350		2,798,392		79,958



104 Andalusia City	FY 2019		FY 2018		Change
System ADM	1,717.60		1,675.40		42.20
Foundation Program Units					
Teachers	98.81		95.75		3.06
Principals	3.00		3.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	110.81		107.75		3.06
Foundation Program (State and Local Funds)					
Salaries	5,597,870		5,320,006		277,864
Fringe Benefits	2,248,002		2,144,454		103,548
Other Current Expense (\$17,950 /unit)	1,989,037	(\$17,533 /unit)	1,889,130		99,907
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	59,402	(\$421.514/unit)	45,419		13,983
Technology (\$300/unit)	33,243	(\$211.51301/unit)	22,791		10,452
Library Enhancement (\$96.1374/unit)	10,653	(\$30.4396/unit)	3,281		7,372
Professional Development (\$90/unit)	9,973	(\$77.5519/unit)	8,357		1,616
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	120,232	(\$54.51776/adm)	91,338		28,894
Total Foundation Program	10,068,412		9,524,776		543,636
State Funds					
Foundation Program ETF	8,978,482		8,451,546		526,936
School Nurses Program	119,030		114,919		4,111
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	470,629		502,523		-31,894
Fleet Renewal (\$7,109 /bus)	49,763	(\$6,344 /bus)	50,748		-985
Current Units	0		0		0
Capital Purchase	459,765		430,723		29,042
At Risk	48,258		49,046		-788
Career Tech O and M	8,038		8,172		-134
Total State Funds	10,189,904		9,650,388		539,516
Local Funds					
Foundation Program (10 Mills)	1,089,930	(10 Mills)	1,073,230		16,700
Capital Purchase (0.860704 Mills)	93,136	(0.868535 Mills)	93,129		7
Total Local Funds	1,183,066		1,166,359		16,707
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	810,175		767,624		42,551
12th month	810,176		767,629		42,547



105 Anniston City	FY 2019		FY 2018		Change
System ADM	1,885.10		1,962.10		-77.00
Foundation Program Units					
Teachers	111.03		116.94		-5.91
Principals	5.00		6.00		-1.00
Assistant Principals	1.00		1.50		-0.50
Counselors	3.50		4.50		-1.00
Librarians	5.00		5.50		-0.50
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	127.53		136.44		-8.91
Foundation Program (State and Local Funds)					
Salaries	6,655,551		6,885,485		-229,934
Fringe Benefits	2,630,201		2,745,259		-115,058
Other Current Expense (\$17,950 /unit)	2,289,160	(\$17,533 /unit)	2,897,990		-608,830
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	68,365	(\$421.514/unit)	57,512		10,853
Technology (\$300/unit)	38,259	(\$211.51301/unit)	28,859		9,400
Library Enhancement (\$96.1374/unit)	12,260	(\$30.4396/unit)	4,153		8,107
Professional Development (\$90/unit)	11,477	(\$77.5519/unit)	10,581		896
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	131,958	(\$54.51776/adm)	106,969		24,989
Total Foundation Program	11,837,231		12,736,808		-899,577
State Funds					
Foundation Program ETF	9,106,521		9,998,458		-891,937
School Nurses Program	124,192		123,550		642
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,231,240		1,170,027		61,213
Fleet Renewal (\$7,109 /bus)	0	(\$6,344 /bus)	0		0
Current Units	0		0		0
Capital Purchase	371,556		374,914		-3,358
At Risk	68,926		67,166		1,760
Career Tech O and M	24,113		24,517		-404
Total State Funds	10,982,487		11,801,343		-818,856
Local Funds					
Foundation Program (10 Mills)	2,730,710	(10 Mills)	2,738,350		-7,640
Capital Purchase (0.860704 Mills)	235,264	(0.868535 Mills)	238,581		-3,317
Total Local Funds	2,965,974		2,976,931		-10,957
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	882,234		950,159		-67,925
12th month	882,244		950,163		-67,919



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106 Arab City	FY 2019		FY 2018		Change
System ADM	2,492.75		2,507.10		-14.35
Foundation Program Units					
Teachers	143.27		143.90		-0.63
Principals	4.00		4.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	5.50		5.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	161.02		161.65		-0.63
Foundation Program (State and Local Funds)					
Salaries	8,444,751		8,178,738		266,013
Fringe Benefits	3,329,266		3,256,708		72,558
Other Current Expense (\$17,950 /unit)	2,890,304	(\$17,533 /unit)	2,834,133		56,171
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	86,317	(\$421.514/unit)	68,138		18,179
Technology (\$300/unit)	48,306	(\$211.51301/unit)	34,192		14,114
Library Enhancement (\$96.1374/unit)	15,480	(\$30.4396/unit)	4,921		10,559
Professional Development (\$90/unit)	14,493	(\$77.5519/unit)	12,535		1,958
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	174,493	(\$54.51776/adm)	136,681		37,812
Total Foundation Program	15,003,410		14,526,046		477,364
State Funds					
Foundation Program ETF	13,984,430		13,541,726		442,704
School Nurses Program	142,921		139,958		2,963
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	618,644		600,052		18,592
Fleet Renewal (\$7,109 /bus)	99,526	(\$6,344 /bus)	82,466		17,060
Current Units	0		0		0
Capital Purchase	714,458		698,979		15,479
At Risk	44,169		49,258		-5,089
Career Tech O and M	24,334		24,742		-408
Total State Funds	15,684,421		15,179,892		504,529
Local Funds					
Foundation Program (10 Mills)	1,018,980	(10 Mills)	984,320		34,660
Capital Purchase (0.860704 Mills)	87,966	(0.868535 Mills)	84,923		3,043
Total Local Funds	1,106,946		1,069,243		37,703
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,245,469		1,204,680		40,789
12th month	1,245,470		1,204,691		40,779



107 Athens City	FY 2019		FY 2018		Change
System ADM	4,277.90		4,745.81		-467.91
Foundation Program Units					
Teachers	245.49		271.33		-25.84
Principals	8.00		8.00		0.00
Assistant Principals	5.50		6.00		-0.50
Counselors	9.50		10.00		-0.50
Librarians	9.00		10.00		-1.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	277.99		305.83		-27.84
Foundation Program (State and Local Funds)					
Salaries	14,247,274		15,058,721		-811,447
Fringe Benefits	5,454,155		6,059,582		-605,427
Other Current Expense (\$17,950 /unit)	4,989,911	(\$17,533 /unit)	5,329,009		-339,098
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	149,023	(\$421.514/unit)	128,119		20,904
Technology (\$300/unit)	83,397	(\$211.51301/unit)	64,288		19,109
Library Enhancement (\$96.1374/unit)	26,727	(\$30.4396/unit)	9,252		17,475
Professional Development (\$90/unit)	25,020	(\$77.5519/unit)	23,572		1,448
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	299,455	(\$54.51776/adm)	258,730		40,725
Total Foundation Program	25,274,962		26,931,273		-1,656,311
State Funds					
Foundation Program ETF	22,645,072		24,344,273		-1,699,201
School Nurses Program	205,338		218,240		-12,902
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	798,518		814,495		-15,977
Fleet Renewal (\$7,109 /bus)	135,071	(\$6,344 /bus)	120,528		14,543
Current Units	0		0		0
Capital Purchase	1,228,790		1,370,698		-141,908
At Risk	105,366		101,149		4,217
Career Tech O and M	24,715		24,108		607
Total State Funds	25,198,809		27,036,202		-1,837,393
Local Funds					
Foundation Program (10 Mills)	2,629,890	(10 Mills)	2,587,000		42,890
Capital Purchase (0.860704 Mills)	225,537	(0.868535 Mills)	226,232		-695
Total Local Funds	2,855,427		2,813,232		42,195
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,995,442		2,136,783		-141,341
12th month	1,995,442		2,136,783		-141,341



State Department of Education

FY2019 Foundation Program

Final FY 2019

109 Attalla City	FY 2019		FY 2018		Change
System ADM	1,608.00		1,693.95		-85.95
Foundation Program Units					
Teachers	92.73		97.10		-4.37
Principals	3.00		3.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	104.48		108.85		-4.37
Foundation Program (State and Local Funds)					
Salaries	5,380,304		5,445,689		-65,385
Fringe Benefits	2,140,217		2,180,632		-40,415
Other Current Expense (\$17,950 /unit)	1,875,413	(\$17,533 /unit)	1,908,416		-33,003
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	56,008	(\$421.514/unit)	45,881		10,127
Technology (\$300/unit)	31,344	(\$211.51301/unit)	23,023		8,321
Library Enhancement (\$96.1374/unit)	10,044	(\$30.4396/unit)	3,313		6,731
Professional Development (\$90/unit)	9,404	(\$77.5519/unit)	8,442		962
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	112,561	(\$54.51776/adm)	92,350		20,211
Total Foundation Program	9,615,295		9,707,746		-92,451
State Funds					
Foundation Program ETF	9,145,365		9,211,246		-65,881
School Nurses Program	115,652		115,477		175
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	450,312		441,350		8,962
Fleet Renewal (\$7,109 /bus)	71,090	(\$6,344 /bus)	50,748		20,342
Current Units	0		0		0
Capital Purchase	477,484		486,986		-9,502
At Risk	50,289		49,618		671
Career Tech O and M	16,075		18,224		-2,149
Total State Funds	10,382,206		10,416,360		-34,154
Local Funds					
Foundation Program (10 Mills)	469,930	(10 Mills)	496,500		-26,570
Capital Purchase (0.860704 Mills)	40,136	(0.868535 Mills)	42,666		-2,530
Total Local Funds	510,066		539,166		-29,100
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	824,053		825,929		-1,876
12th month	824,064		825,931		-1,867



State Department of Education

FY2019 Foundation Program

Final FY 2019

110 Auburn City	FY 2019		FY 2018		Change
System ADM	8,570.60		8,501.60	69.00	
Foundation Program Units					
Teachers	493.43		489.48	3.95	
Principals	12.00		11.00	1.00	
Assistant Principals	11.00		10.50	0.50	
Counselors	16.00		15.00	1.00	
Librarians	14.00		14.00	0.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	546.68		540.23	6.45	
Foundation Program (State and Local Funds)					
Salaries	27,825,760		26,700,553	1,125,207	
Fringe Benefits	11,132,632		10,757,221	375,411	
Other Current Expense (\$17,950 /unit)	9,812,891	(\$17,533 /unit)	9,471,600	341,291	
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	293,056	(\$421.514/unit)	227,715	65,341	
Technology (\$300/unit)	164,004	(\$211.51301/unit)	114,266	49,738	
Library Enhancement (\$96.1374/unit)	52,556	(\$30.4396/unit)	16,444	36,112	
Professional Development (\$90/unit)	49,202	(\$77.5519/unit)	41,894	7,308	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$70/adm)	599,944	(\$54.51776/adm)	463,487	136,457	
Total Foundation Program	49,930,045		47,793,180	2,136,865	
State Funds					
Foundation Program ETF	40,875,725		39,189,850	1,685,875	
School Nurses Program	330,245		320,426	9,819	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	55,939		42,711	13,228	
Transportation					
Transportation Operations	3,275,579		2,969,116	306,463	
Fleet Renewal (\$7,109 /bus)	568,720	(\$6,344 /bus)	488,455	80,265	
Current Units	0		0	0	
Capital Purchase	1,976,969		1,912,441	64,528	
At Risk	129,431		131,955	-2,524	
Career Tech O and M	44,206		36,775	7,431	
Total State Funds	47,256,814		45,091,729	2,165,085	
Local Funds					
Foundation Program (10 Mills)	9,054,320	(10 Mills)	8,603,330	450,990	
Capital Purchase (0.860704 Mills)	781,936	(0.868535 Mills)	745,778	36,158	
Total Local Funds	9,836,256		9,349,108	487,148	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,769,636		3,595,209	174,427	
12th month	3,769,643		3,595,214	174,429	



113 Bessemer City	FY 2019		FY 2018		Change
System ADM	3,608.55		3,615.45		-6.90
Foundation Program Units					
Teachers	209.84		210.02		-0.18
Principals	7.00		7.00		0.00
Assistant Principals	3.50		3.00		0.50
Counselors	7.00		6.50		0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	234.84		234.02		0.82
Foundation Program (State and Local Funds)					
Salaries	12,111,501		11,801,468		310,033
Fringe Benefits	4,814,242		4,706,945		107,297
Other Current Expense (\$17,950 /unit)	4,215,369	(\$17,533 /unit)	4,102,963		112,406
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	125,890	(\$421.514/unit)	98,643		27,247
Technology (\$300/unit)	70,452	(\$211.51301/unit)	49,498		20,954
Library Enhancement (\$96.1374/unit)	22,578	(\$30.4396/unit)	7,124		15,454
Professional Development (\$90/unit)	21,137	(\$77.5519/unit)	18,149		2,988
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	252,598	(\$54.51776/adm)	197,105		55,493
Total Foundation Program	21,633,767		20,981,895		651,872
State Funds					
Foundation Program ETF	18,067,847		17,234,585		833,262
School Nurses Program	177,311		173,325		3,986
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,340,970		1,269,416		71,554
Fleet Renewal (\$7,109 /bus)	234,597	(\$6,344 /bus)	183,963		50,634
Current Units	0		0		0
Capital Purchase	854,121		803,878		50,243
At Risk	129,667		127,861		1,806
Career Tech O and M	26,122		22,474		3,648
Total State Funds	20,886,574		19,858,213		1,028,361
Local Funds					
Foundation Program (10 Mills)	3,565,920	(10 Mills)	3,747,310		-181,390
Capital Purchase (0.860704 Mills)	307,484	(0.868535 Mills)	326,575		-19,091
Total Local Funds	3,873,404		4,073,885		-200,481
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,667,194		1,585,988		81,206
12th month	1,667,197		1,585,993		81,204



114 Birmingham City	FY 2019		FY 2018		Change
System ADM	23,262.20		23,558.50		-296.30
Foundation Program Units					
Teachers	1,355.76		1,369.63		-13.87
Principals	43.00		43.00		0.00
Assistant Principals	21.50		24.00		-2.50
Counselors	43.00		45.50		-2.50
Librarians	43.50		43.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	1,508.76		1,527.63		-18.87
Foundation Program (State and Local Funds)					
Salaries	77,016,394		76,630,792		385,602
Fringe Benefits	30,769,146		30,644,507		124,639
Other Current Expense (\$17,950 /unit)	27,082,203	(\$17,533 /unit)	26,783,220		298,983
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	808,796	(\$421.514/unit)	643,917		164,879
Technology (\$300/unit)	452,628	(\$211.51301/unit)	323,114		129,514
Library Enhancement (\$96.1374/unit)	145,048	(\$30.4396/unit)	46,503		98,545
Professional Development (\$90/unit)	135,788	(\$77.5519/unit)	118,468		17,320
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	1,628,362	(\$54.51776/adm)	1,284,357		344,005
Total Foundation Program	138,038,365		136,474,878		1,563,487
State Funds					
Foundation Program ETF	113,283,055		109,413,068		3,869,987
School Nurses Program	783,053		773,724		9,329
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	5,639,585		5,609,729		29,856
Fleet Renewal (\$7,109 /bus)	682,464	(\$6,344 /bus)	634,358		48,106
Current Units	0		0		0
Capital Purchase	5,365,862		5,013,041		352,821
At Risk	801,870		806,090		-4,220
Career Tech O and M	164,769		161,403		3,366
Total State Funds	126,776,597		122,454,124		4,322,473
Local Funds					
Foundation Program (10 Mills)	24,755,310	(10 Mills)	27,061,810		-2,306,500
Capital Purchase (0.860704 Mills)	2,122,319	(0.868535 Mills)	2,353,060		-230,741
Total Local Funds	26,877,629		29,414,870		-2,537,241
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	10,103,830		9,773,306		330,524
12th month	10,103,836		9,773,314		330,522



115 Boaz City	FY 2019		FY 2018		Change
System ADM	2,330.70		2,313.15		17.55
Foundation Program Units					
Teachers	134.50		132.49		2.01
Principals	5.00		5.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	5.00		5.00		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	152.50		150.49		2.01
Foundation Program (State and Local Funds)					
Salaries	7,819,167		7,690,658		128,509
Fringe Benefits	3,117,024		3,047,195		69,829
Other Current Expense (\$17,950 /unit)	2,737,370	(\$17,533 /unit)	2,758,471		-21,101
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	81,750	(\$421.514/unit)	63,434		18,316
Technology (\$300/unit)	45,750	(\$211.51301/unit)	31,831		13,919
Library Enhancement (\$96.1374/unit)	14,661	(\$30.4396/unit)	4,581		10,080
Professional Development (\$90/unit)	13,725	(\$77.5519/unit)	11,671		2,054
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	163,151	(\$54.51776/adm)	126,108		37,043
Total Foundation Program	13,992,598		13,733,949		258,649
State Funds					
Foundation Program ETF	13,073,928		12,827,609		246,319
School Nurses Program	137,926		134,119		3,807
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	770,871		694,985		75,886
Fleet Renewal (\$7,109 /bus)	85,308	(\$6,344 /bus)	76,122		9,186
Current Units	0		0		0
Capital Purchase	672,024		644,906		27,118
At Risk	73,446		73,766		-320
Career Tech O and M	17,080		15,364		1,716
Total State Funds	14,886,522		14,509,582		376,940
Local Funds					
Foundation Program (10 Mills)	918,670	(10 Mills)	906,340		12,330
Capital Purchase (0.860704 Mills)	78,236	(0.868535 Mills)	78,353		-117
Total Local Funds	996,906		984,693		12,213
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,183,118		1,154,109		29,009
12th month	1,183,120		1,154,113		29,007



116 Brewton City	FY 2019		FY 2018		Change
System ADM	1,115.50		1,101.20		14.30
Foundation Program Units					
Teachers	64.02		62.73		1.29
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	73.77		72.48		1.29
Foundation Program (State and Local Funds)					
Salaries	3,875,055		3,728,599		146,456
Fringe Benefits	1,526,520		1,472,529		53,991
Other Current Expense (\$17,950 /unit)	1,324,168	(\$17,533 /unit)	1,270,759		53,409
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	39,546	(\$421.514/unit)	30,551		8,995
Technology (\$300/unit)	22,131	(\$211.51301/unit)	15,330		6,801
Library Enhancement (\$96.1374/unit)	7,093	(\$30.4396/unit)	2,207		4,886
Professional Development (\$90/unit)	6,640	(\$77.5519/unit)	5,620		1,020
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	78,086	(\$54.51776/adm)	60,035		18,051
Total Foundation Program	6,879,239		6,585,630		293,609
State Funds					
Foundation Program ETF	6,300,759		6,029,170		271,589
School Nurses Program	100,473		97,632		2,841
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	203,616		213,809		-10,193
Fleet Renewal (\$7,109 /bus)	28,436	(\$6,344 /bus)	31,717		-3,281
Current Units	0		0		0
Capital Purchase	309,157		295,537		13,620
At Risk	26,213		26,683		-470
Career Tech O and M	2,009		2,043		-34
Total State Funds	7,026,602		6,739,302		287,300
Local Funds					
Foundation Program (10 Mills)	578,480	(10 Mills)	556,460		22,020
Capital Purchase (0.860704 Mills)	49,926	(0.868535 Mills)	48,778		1,148
Total Local Funds	628,406		605,238		23,168
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	559,619		536,810		22,809
12th month	559,627		536,812		22,815



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121 Chickasaw City	FY 2019		FY 2018		Change
System ADM	1,100.05		1,025.05		75.00
Foundation Program Units					
Teachers	63.30		58.87		4.43
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	74.05		69.62		4.43
Foundation Program (State and Local Funds)					
Salaries	3,502,452		3,202,132		300,320
Fringe Benefits	1,454,135		1,338,500		115,635
Other Current Expense (\$17,950 /unit)	1,329,196	(\$17,533 /unit)	1,220,615		108,581
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	39,696	(\$421.514/unit)	29,346		10,350
Technology (\$300/unit)	22,215	(\$211.51301/unit)	14,726		7,489
Library Enhancement (\$96.1374/unit)	7,119	(\$30.4396/unit)	2,120		4,999
Professional Development (\$90/unit)	6,665	(\$77.5519/unit)	5,398		1,267
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	77,005	(\$54.51776/adm)	55,884		21,121
Total Foundation Program	6,438,483		5,868,721		569,762
State Funds					
Foundation Program ETF	5,974,563		5,417,571		556,992
School Nurses Program	99,996		95,340		4,656
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	255,651		247,585		8,066
Fleet Renewal (\$7,109 /bus)	28,436	(\$6,344 /bus)	19,030		9,406
Current Units	0		0		0
Capital Purchase	314,343		281,332		33,011
At Risk	40,152		35,421		4,731
Career Tech O and M	8,319		8,458		-139
Total State Funds	6,777,399		6,147,448		629,951
Local Funds					
Foundation Program (10 Mills)	463,920	(10 Mills)	451,150		12,770
Capital Purchase (0.860704 Mills)	39,766	(0.868535 Mills)	39,173		593
Total Local Funds	503,686		490,323		13,363
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	537,894		488,138		49,756
12th month	537,903		488,140		49,763



125 Cullman City	FY 2019		FY 2018		Change
System ADM	3,127.70		3,089.85		37.85
Foundation Program Units					
Teachers	179.88		176.78		3.10
Principals	5.00		5.00		0.00
Assistant Principals	3.50		3.00		0.50
Counselors	6.00		5.50		0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	199.63		195.53		4.10
Foundation Program (State and Local Funds)					
Salaries	10,226,568		9,668,323		558,245
Fringe Benefits	4,078,500		3,894,325		184,175
Other Current Expense (\$17,950 /unit)	3,583,353	(\$17,533 /unit)	3,428,137		155,216
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	107,014	(\$421.514/unit)	82,418		24,596
Technology (\$300/unit)	59,889	(\$211.51301/unit)	41,358		18,531
Library Enhancement (\$96.1374/unit)	19,191	(\$30.4396/unit)	5,953		13,238
Professional Development (\$90/unit)	17,968	(\$77.5519/unit)	15,163		2,805
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	218,939	(\$54.51776/adm)	168,451		50,488
Total Foundation Program	18,311,422		17,304,128		1,007,294
State Funds					
Foundation Program ETF	15,287,612		14,282,028		1,005,584
School Nurses Program	162,490		157,502		4,988
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	90,280		108,510		-18,230
Fleet Renewal (\$7,109 /bus)	0	(\$6,344 /bus)	0		0
Current Units	0		0		0
Capital Purchase	745,691		703,115		42,576
At Risk	53,737		52,185		1,552
Career Tech O and M	14,066		14,302		-236
Total State Funds	16,409,815		15,360,353		1,049,462
Local Funds					
Foundation Program (10 Mills)	3,023,810	(10 Mills)	3,022,100		1,710
Capital Purchase (0.860704 Mills)	261,126	(0.868535 Mills)	262,997		-1,871
Total Local Funds	3,284,936		3,285,097		-161
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,304,171		1,220,244		83,927
12th month	1,304,177		1,220,252		83,925



126 Daleville City	FY 2019		FY 2018		Change
System ADM	936.50		1,003.55		-67.05
Foundation Program Units					
Teachers	53.65		57.50		-3.85
Principals	2.00		2.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.00		2.00		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	61.40		65.25		-3.85
Foundation Program (State and Local Funds)					
Salaries	3,122,204		3,201,693		-79,489
Fringe Benefits	1,249,743		1,294,624		-44,881
Other Current Expense (\$17,950 /unit)	1,102,128	(\$17,533 /unit)	1,143,997		-41,869
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	32,914	(\$421.514/unit)	27,504		5,410
Technology (\$300/unit)	18,420	(\$211.51301/unit)	13,802		4,618
Library Enhancement (\$96.1374/unit)	5,903	(\$30.4396/unit)	1,986		3,917
Professional Development (\$90/unit)	5,527	(\$77.5519/unit)	5,060		467
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	65,555	(\$54.51776/adm)	54,712		10,843
Total Foundation Program	5,602,394		5,743,378		-140,984
State Funds					
Foundation Program ETF	5,103,864		5,220,448		-116,584
School Nurses Program	94,956		94,693		263
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	461,038		483,895		-22,857
Fleet Renewal (\$7,109 /bus)	85,308	(\$6,344 /bus)	76,122		9,186
Current Units	0		0		0
Capital Purchase	258,742		268,459		-9,717
At Risk	31,315		33,822		-2,507
Career Tech O and M	12,056		14,302		-2,246
Total State Funds	6,103,218		6,234,452		-131,234
Local Funds					
Foundation Program (10 Mills)	498,530	(10 Mills)	522,930		-24,400
Capital Purchase (0.860704 Mills)	42,721	(0.868535 Mills)	45,324		-2,603
Total Local Funds	541,251		568,254		-27,003
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	486,035		495,974		-9,939
12th month	486,035		495,977		-9,942



127 Decatur City	FY 2019		FY 2018		Change
System ADM	8,547.85		8,530.50		17.35
Foundation Program Units					
Teachers	493.41		492.02		1.39
Principals	17.00		17.00		0.00
Assistant Principals	7.50		7.50		0.00
Counselors	16.00		16.00		0.00
Librarians	18.00		18.50		-0.50
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	553.16		552.27		0.89
Foundation Program (State and Local Funds)					
Salaries	28,382,393		27,763,767		618,626
Fringe Benefits	11,310,372		11,090,662		219,710
Other Current Expense (\$17,950 /unit)	9,929,207	(\$17,533 /unit)	9,828,343		100,864
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	296,530	(\$421.514/unit)	232,790		63,740
Technology (\$300/unit)	165,948	(\$211.51301/unit)	116,811		49,137
Library Enhancement (\$96.1374/unit)	53,176	(\$30.4396/unit)	16,809		36,367
Professional Development (\$90/unit)	49,786	(\$77.5519/unit)	42,828		6,958
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	598,352	(\$54.51776/adm)	465,063		133,289
Total Foundation Program	50,785,764		49,557,073		1,228,691
State Funds					
Foundation Program ETF	43,531,174		42,441,473		1,089,701
School Nurses Program	329,544		321,296		8,248
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	2,109,046		2,072,853		36,193
Fleet Renewal (\$7,109 /bus)	383,886	(\$6,344 /bus)	291,804		92,082
Current Units	0		0		0
Capital Purchase	2,126,222		2,052,305		73,917
At Risk	233,884		230,200		3,684
Career Tech O and M	51,239		54,142		-2,903
Total State Funds	48,820,934		47,506,784		1,314,150
Local Funds					
Foundation Program (10 Mills)	7,254,590	(10 Mills)	7,115,600		138,990
Capital Purchase (0.860704 Mills)	625,359	(0.868535 Mills)	614,950		10,409
Total Local Funds	7,879,949		7,730,550		149,399
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,886,956		3,783,361		103,595
12th month	3,886,957		3,783,366		103,591



128 Demopolis City	FY 2019		FY 2018		Change
System ADM	2,283.75		2,257.85		25.90
Foundation Program Units					
Teachers	130.29		128.81		1.48
Principals	4.00		4.00		0.00
Assistant Principals	2.50		2.00		0.50
Counselors	4.50		4.00		0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	145.54		143.06		2.48
Foundation Program (State and Local Funds)					
Salaries	7,618,760		7,242,106		376,654
Fringe Benefits	3,006,345		2,882,968		123,377
Other Current Expense (\$17,950 /unit)	2,612,438	(\$17,533 /unit)	2,515,203		97,235
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	78,018	(\$421.514/unit)	60,301		17,717
Technology (\$300/unit)	43,662	(\$211.51301/unit)	30,259		13,403
Library Enhancement (\$96.1374/unit)	13,992	(\$30.4396/unit)	4,356		9,636
Professional Development (\$90/unit)	13,099	(\$77.5519/unit)	11,094		2,005
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	159,863	(\$54.51776/adm)	123,093		36,770
Total Foundation Program	13,546,177		12,869,380		676,797
State Funds					
Foundation Program ETF	12,730,157		12,086,210		643,947
School Nurses Program	136,479		132,454		4,025
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	72,725		43,484		29,241
Fleet Renewal (\$7,109 /bus)	7,109	(\$6,344 /bus)	6,343		766
Current Units	0		0		0
Capital Purchase	664,384		637,332		27,052
At Risk	63,336		69,260		-5,924
Career Tech O and M	19,591		15,834		3,757
Total State Funds	13,749,720		13,033,628		716,092
Local Funds					
Foundation Program (10 Mills)	816,020	(10 Mills)	783,170		32,850
Capital Purchase (0.860704 Mills)	70,763	(0.868535 Mills)	68,636		2,127
Total Local Funds	886,783		851,806		34,977
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,088,812		1,031,705		57,107
12th month	1,088,813		1,031,707		57,106



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130 Dothan City	FY 2019		FY 2018		Change
System ADM	9,161.85		9,276.90		-115.05
Foundation Program Units					
Teachers	533.63		540.20		-6.57
Principals	17.00		17.00		0.00
Assistant Principals	7.50		8.00		-0.50
Counselors	16.00		16.50		-0.50
Librarians	19.00		19.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	595.13		602.70		-7.57
Foundation Program (State and Local Funds)					
Salaries	30,159,452		29,753,954		405,498
Fringe Benefits	12,092,547		11,994,307		98,240
Other Current Expense (\$17,950 /unit)	10,682,569	(\$17,533 /unit)	10,566,859		115,710
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	319,029	(\$421.514/unit)	254,047		64,982
Technology (\$300/unit)	178,539	(\$211.51301/unit)	127,481		51,058
Library Enhancement (\$96.1374/unit)	57,213	(\$30.4396/unit)	18,345		38,868
Professional Development (\$90/unit)	53,563	(\$77.5519/unit)	46,741		6,822
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	641,333	(\$54.51776/adm)	505,757		135,576
Total Foundation Program	54,184,245		53,267,491		916,754
State Funds					
Foundation Program ETF	45,663,225		45,036,481		626,744
School Nurses Program	348,468		343,767		4,701
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	2,944,858		2,899,483		45,375
Fleet Renewal (\$7,109 /bus)	14,218	(\$6,344 /bus)	222,025		-207,807
Current Units	0		0		0
Capital Purchase	2,215,866		2,183,533		32,333
At Risk	283,969		274,560		9,409
Career Tech O and M	50,234		51,077		-843
Total State Funds	51,576,777		51,053,637		523,140
Local Funds					
Foundation Program (10 Mills)	8,521,020	(10 Mills)	8,231,010		290,010
Capital Purchase (0.860704 Mills)	733,365	(0.868535 Mills)	717,101		16,264
Total Local Funds	9,254,385		8,948,111		306,274
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,109,223		4,068,252		40,971
12th month	4,109,224		4,068,255		40,969



131 Elba City	FY 2019		FY 2018		Change
System ADM	597.35		593.40		3.95
Foundation Program Units					
Teachers	34.58		33.99		0.59
Principals	2.00		2.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	1.50		1.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	41.08		40.49		0.59
Foundation Program (State and Local Funds)					
Salaries	2,094,052		2,030,159		63,893
Fringe Benefits	837,181		812,046		25,135
Other Current Expense (\$17,950 /unit)	737,385	(\$17,533 /unit)	709,892		27,493
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	22,022	(\$421.514/unit)	17,068		4,954
Technology (\$300/unit)	12,324	(\$211.51301/unit)	8,565		3,759
Library Enhancement (\$96.1374/unit)	3,950	(\$30.4396/unit)	1,232		2,718
Professional Development (\$90/unit)	3,697	(\$77.5519/unit)	3,140		557
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	41,815	(\$54.51776/adm)	32,350		9,465
Total Foundation Program	3,752,426		3,614,452		137,974
State Funds					
Foundation Program ETF	3,479,306		3,350,322		128,984
School Nurses Program	84,503		82,345		2,158
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	207,173		209,248		-2,075
Fleet Renewal (\$7,109 /bus)	28,436	(\$6,344 /bus)	19,030		9,406
Current Units	0		0		0
Capital Purchase	168,638		162,348		6,290
At Risk	17,190		15,526		1,664
Career Tech O and M	8,038		9,194		-1,156
Total State Funds	4,049,223		3,890,724		158,499
Local Funds					
Foundation Program (10 Mills)	273,120	(10 Mills)	264,130		8,990
Capital Purchase (0.860704 Mills)	23,651	(0.868535 Mills)	23,193		458
Total Local Funds	296,771		287,323		9,448
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	322,712		309,931		12,781
12th month	322,715		309,941		12,774



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132 Enterprise City	FY 2019		FY 2018		Change
System ADM	7,027.50		6,962.40		65.10
Foundation Program Units					
Teachers	403.67		399.53		4.14
Principals	9.00		9.00		0.00
Assistant Principals	8.50		9.50		-1.00
Counselors	11.00		12.00		-1.00
Librarians	10.00		10.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	444.17		442.03		2.14
Foundation Program (State and Local Funds)					
Salaries	22,030,496		21,387,905		642,591
Fringe Benefits	8,928,532		8,709,930		218,602
Other Current Expense (\$17,950 /unit)	8,022,842	(\$17,533 /unit)	7,749,905		272,937
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	238,104	(\$421.514/unit)	186,322		51,782
Technology (\$300/unit)	133,251	(\$211.51301/unit)	93,495		39,756
Library Enhancement (\$96.1374/unit)	42,701	(\$30.4396/unit)	13,454		29,247
Professional Development (\$90/unit)	39,976	(\$77.5519/unit)	34,280		5,696
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	491,928	(\$54.51776/adm)	379,574		112,354
Total Foundation Program	39,927,830		38,554,865		1,372,965
State Funds					
Foundation Program ETF	37,143,610		35,873,175		1,270,435
School Nurses Program	282,686		274,088		8,598
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	2,694,240		2,622,160		72,080
Fleet Renewal (\$7,109 /bus)	476,303	(\$6,344 /bus)	425,019		51,284
Current Units	0		0		0
Capital Purchase	2,020,232		1,941,116		79,116
At Risk	160,099		162,149		-2,050
Career Tech O and M	62,291		63,335		-1,044
Total State Funds	42,895,400		41,403,753		1,491,647
Local Funds					
Foundation Program (10 Mills)	2,784,220	(10 Mills)	2,681,690		102,530
Capital Purchase (0.860704 Mills)	241,944	(0.868535 Mills)	235,837		6,107
Total Local Funds	3,026,164		2,917,527		108,637
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,401,073		3,283,275		117,798
12th month	3,401,074		3,283,277		117,797



133 Eufaula City	FY 2019		FY 2018		Change
System ADM	4,458.75		3,794.60		664.15
Foundation Program Units					
Teachers	253.56		216.84		36.72
Principals	4.00		4.00		0.00
Assistant Principals	7.00		5.50		1.50
Counselors	9.00		7.50		1.50
Librarians	6.00		5.00		1.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	280.06		239.34		40.72
Foundation Program (State and Local Funds)					
Salaries	14,044,208		11,844,100		2,200,108
Fringe Benefits	5,660,629		4,768,783		891,846
Other Current Expense (\$17,950 /unit)	5,027,069	(\$17,533 /unit)	4,196,236		830,833
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	150,130	(\$421.514/unit)	100,885		49,245
Technology (\$300/unit)	84,018	(\$211.51301/unit)	50,624		33,394
Library Enhancement (\$96.1374/unit)	26,924	(\$30.4396/unit)	7,285		19,639
Professional Development (\$90/unit)	25,206	(\$77.5519/unit)	18,561		6,645
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	312,114	(\$54.51776/adm)	206,873		105,241
Total Foundation Program	25,330,298		21,193,347		4,136,951
State Funds					
Foundation Program ETF	24,107,948		19,986,337		4,121,611
School Nurses Program	203,514		178,719		24,795
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	422,013		425,754		-3,741
Fleet Renewal (\$7,109 /bus)	63,981	(\$6,344 /bus)	50,748		13,233
Current Units	0		0		0
Capital Purchase	1,331,670		1,081,004		250,666
At Risk	141,135		132,012		9,123
Career Tech O and M	29,136		22,474		6,662
Total State Funds	26,355,336		21,919,759		4,435,577
Local Funds					
Foundation Program (10 Mills)	1,222,350	(10 Mills)	1,207,010		15,340
Capital Purchase (0.860704 Mills)	103,617	(0.868535 Mills)	105,464		-1,847
Total Local Funds	1,325,967		1,312,474		13,493
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,082,877		1,734,690		348,187
12th month	2,082,883		1,734,691		348,192



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133 Eufaula City	FY 2019		FY 2018		Change
System ADM	4,458.75		3,794.60	664.15	
Foundation Program Units					
Teachers	253.56		216.84	36.72	
Principals	4.00		4.00	0.00	
Assistant Principals	7.00		5.50	1.50	
Counselors	9.00		7.50	1.50	
Librarians	6.00		5.00	1.00	
Career Tech Directors	0.50		0.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	280.06		239.34	40.72	
Foundation Program (State and Local Funds)					
Salaries	14,044,208		11,844,100	2,200,108	
Fringe Benefits	5,660,629		4,768,783	891,846	
Other Current Expense (\$17,950 /unit)	5,027,069	(\$17,533 /unit)	4,196,236	830,833	
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	150,130	(\$421.514/unit)	100,885	49,245	
Technology (\$300/unit)	84,018	(\$211.51301/unit)	50,624	33,394	
Library Enhancement (\$96.1374/unit)	26,924	(\$30.4396/unit)	7,285	19,639	
Professional Development (\$90/unit)	25,206	(\$77.5519/unit)	18,561	6,645	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$70/adm)	312,114	(\$54.51776/adm)	206,873	105,241	
Total Foundation Program	25,330,298		21,193,347	4,136,951	
State Funds					
Foundation Program ETF	24,107,948		19,986,337	4,121,611	
School Nurses Program	203,514		178,719	24,795	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	55,939		42,711	13,228	
Transportation					
Transportation Operations	422,013		425,754	-3,741	
Fleet Renewal (\$7,109 /bus)	63,981	(\$6,344 /bus)	50,748	13,233	
Current Units	0		0	0	
Capital Purchase	1,331,670		1,081,004	250,666	
At Risk	141,135		132,012	9,123	
Career Tech O and M	29,136		22,474	6,662	
Total State Funds	26,355,336		21,919,759	4,435,577	
Local Funds					
Foundation Program (10 Mills)	1,222,350	(10 Mills)	1,207,010	15,340	
Capital Purchase (0.860704 Mills)	103,617	(0.868535 Mills)	105,464	-1,847	
Total Local Funds	1,325,967		1,312,474	13,493	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,082,877		1,734,690	348,187	
12th month	2,082,883		1,734,691	348,192	



137 Fairfield City	FY 2019		FY 2018		Change
System ADM	1,707.30		1,735.80		-28.50
Foundation Program Units					
Teachers	98.60		99.96		-1.36
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	112.85		114.21		-1.36
Foundation Program (State and Local Funds)					
Salaries	5,808,490		5,614,697		193,793
Fringe Benefits	2,311,100		2,268,167		42,933
Other Current Expense (\$17,950 /unit)	2,025,653	(\$17,533 /unit)	2,029,390		-3,737
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	60,495	(\$421.514/unit)	48,141		12,354
Technology (\$300/unit)	33,855	(\$211.51301/unit)	24,156		9,699
Library Enhancement (\$96.1374/unit)	10,849	(\$30.4396/unit)	3,476		7,373
Professional Development (\$90/unit)	10,158	(\$77.5519/unit)	8,857		1,301
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	119,512	(\$54.51776/adm)	94,632		24,880
Total Foundation Program	10,380,112		10,091,516		288,596
State Funds					
Foundation Program ETF	9,698,992		9,415,296		283,696
School Nurses Program	118,712		116,737		1,975
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	326,895		286,298		40,597
Fleet Renewal (\$7,109 /bus)	42,654	(\$6,344 /bus)	38,061		4,593
Current Units	0		0		0
Capital Purchase	490,806		483,941		6,865
At Risk	63,507		60,093		3,414
Career Tech O and M	17,462		17,754		-292
Total State Funds	10,814,967		10,460,891		354,076
Local Funds					
Foundation Program (10 Mills)	681,120	(10 Mills)	676,220		4,900
Capital Purchase (0.860704 Mills)	58,779	(0.868535 Mills)	58,797		-18
Total Local Funds	739,899		735,017		4,882
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	858,891		829,933		28,958
12th month	858,898		829,933		28,965



141 Florence City	FY 2019		FY 2018		Change
System ADM	4,342.45		4,421.80		-79.35
Foundation Program Units					
Teachers	250.69		254.58		-3.89
Principals	7.00		7.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	9.00		9.00		0.00
Librarians	8.00		8.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	280.69		284.58		-3.89
Foundation Program (State and Local Funds)					
Salaries	14,674,241		14,369,247		304,994
Fringe Benefits	5,794,157		5,727,497		66,660
Other Current Expense (\$17,950 /unit)	5,038,380	(\$17,533 /unit)	4,989,409		48,971
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	150,467	(\$421.514/unit)	119,955		30,512
Technology (\$300/unit)	84,207	(\$211.51301/unit)	60,191		24,016
Library Enhancement (\$96.1374/unit)	26,986	(\$30.4396/unit)	8,663		18,323
Professional Development (\$90/unit)	25,262	(\$77.5519/unit)	22,070		3,192
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	303,972	(\$54.51776/adm)	241,067		62,905
Total Foundation Program	26,097,672		25,538,099		559,573
State Funds					
Foundation Program ETF	22,162,472		21,602,469		560,003
School Nurses Program	199,930		197,601		2,329
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,579,891		1,509,467		70,424
Fleet Renewal (\$7,109 /bus)	0	(\$6,344 /bus)	0		0
Current Units	0		0		0
Capital Purchase	1,057,731		1,040,773		16,958
At Risk	93,311		107,174		-13,863
Career Tech O and M	32,411		31,933		478
Total State Funds	25,181,685		24,532,128		649,557
Local Funds					
Foundation Program (10 Mills)	3,935,200	(10 Mills)	3,935,630		-430
Capital Purchase (0.860704 Mills)	340,118	(0.868535 Mills)	341,804		-1,686
Total Local Funds	4,275,318		4,277,434		-2,116
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,007,628		1,954,951		52,677
12th month	2,007,635		1,954,961		52,674



143 Fort Payne City	FY 2019		FY 2018		Change
System ADM	3,175.60		3,139.35		36.25
Foundation Program Units					
Teachers	181.41		179.26		2.15
Principals	4.00		4.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	6.00		6.00		0.00
Librarians	5.00		4.00		1.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	200.66		197.51		3.15
Foundation Program (State and Local Funds)					
Salaries	10,237,231		9,900,861		336,370
Fringe Benefits	4,091,044		3,960,707		130,337
Other Current Expense (\$17,950 /unit)	3,601,842	(\$17,533 /unit)	3,462,851		138,991
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	107,567	(\$421.514/unit)	83,253		24,314
Technology (\$300/unit)	60,198	(\$211.51301/unit)	41,776		18,422
Library Enhancement (\$96.1374/unit)	19,291	(\$30.4396/unit)	6,012		13,279
Professional Development (\$90/unit)	18,060	(\$77.5519/unit)	15,316		2,744
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	222,294	(\$54.51776/adm)	171,151		51,143
Total Foundation Program	18,357,527		17,641,927		715,600
State Funds					
Foundation Program ETF	16,718,577		16,011,107		707,470
School Nurses Program	163,967		158,992		4,975
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	835,136		833,050		2,086
Fleet Renewal (\$7,109 /bus)	156,398	(\$6,344 /bus)	126,871		29,527
Current Units	0		0		0
Capital Purchase	880,107		839,804		40,303
At Risk	99,210		96,731		2,479
Career Tech O and M	32,150		30,646		1,504
Total State Funds	18,941,484		18,139,912		801,572
Local Funds					
Foundation Program (10 Mills)	1,638,950	(10 Mills)	1,630,820		8,130
Capital Purchase (0.860704 Mills)	142,129	(0.868535 Mills)	141,785		344
Total Local Funds	1,781,079		1,772,605		8,474
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,502,435		1,439,121		63,314
12th month	1,502,442		1,439,131		63,311



144 Gadsden City	FY 2019		FY 2018		Change
System ADM	5,101.60		5,095.95	5.65	
Foundation Program Units					
Teachers	297.09		295.58	1.51	
Principals	12.00		12.00	0.00	
Assistant Principals	3.50		3.50	0.00	
Counselors	9.50		9.50	0.00	
Librarians	11.00		11.00	0.00	
Career Tech Directors	0.50		0.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	333.59		332.08	1.51	
Foundation Program (State and Local Funds)					
Salaries	17,203,449		16,739,454	463,995	
Fringe Benefits	6,838,437		6,677,843	160,594	
Other Current Expense (\$17,950 /unit)	5,987,929	(\$17,533 /unit)	5,822,204	165,725	
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	178,825	(\$421.514/unit)	139,976	38,849	
Technology (\$300/unit)	100,077	(\$211.51301/unit)	70,241	29,836	
Library Enhancement (\$96.1374/unit)	32,070	(\$30.4396/unit)	10,107	21,963	
Professional Development (\$90/unit)	30,022	(\$77.5519/unit)	25,753	4,269	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$70/adm)	357,114	(\$54.51776/adm)	277,820	79,294	
Total Foundation Program	30,727,923		29,763,398	964,525	
State Funds					
Foundation Program ETF	26,629,993		25,766,228	863,765	
School Nurses Program	223,328		217,897	5,431	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	55,939		42,711	13,228	
Transportation					
Transportation Operations	764,916		808,333	-43,417	
Fleet Renewal (\$7,109 /bus)	0	(\$6,344 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	1,290,945		1,248,136	42,809	
At Risk	167,077		165,158	1,919	
Career Tech O and M	44,206		46,991	-2,785	
Total State Funds	29,176,404		28,295,454	880,950	
Local Funds					
Foundation Program (10 Mills)	4,097,930	(10 Mills)	3,997,170	100,760	
Capital Purchase (0.860704 Mills)	351,277	(0.868535 Mills)	345,229	6,048	
Total Local Funds	4,449,207		4,342,399	106,808	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,320,104		2,250,027	70,077	
12th month	2,320,109		2,250,030	70,079	



State Department of Education

FY2019 Foundation Program

Final FY 2019

146 Geneva City	FY 2019		FY 2018		Change
System ADM	1,250.70		1,273.35		-22.65
Foundation Program Units					
Teachers	71.61		72.98		-1.37
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	82.61		83.98		-1.37
Foundation Program (State and Local Funds)					
Salaries	4,353,713		4,296,248		57,465
Fringe Benefits	1,712,332		1,701,374		10,958
Other Current Expense (\$17,950 /unit)	1,482,847	(\$17,533 /unit)	1,472,381		10,466
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	44,285	(\$421.514/unit)	35,399		8,886
Technology (\$300/unit)	24,783	(\$211.51301/unit)	17,763		7,020
Library Enhancement (\$96.1374/unit)	7,942	(\$30.4396/unit)	2,556		5,386
Professional Development (\$90/unit)	7,435	(\$77.5519/unit)	6,513		922
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	87,549	(\$54.51776/adm)	69,421		18,128
Total Foundation Program	7,720,886		7,601,655		119,231
State Funds					
Foundation Program ETF	7,315,876		7,204,195		111,681
School Nurses Program	104,640		102,815		1,825
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	390,153		373,546		16,607
Fleet Renewal (\$7,109 /bus)	71,090	(\$6,344 /bus)	63,435		7,655
Current Units	0		0		0
Capital Purchase	368,157		363,857		4,300
At Risk	32,362		34,574		-2,212
Career Tech O and M	7,033		5,108		1,925
Total State Funds	8,345,250		8,190,241		155,009
Local Funds					
Foundation Program (10 Mills)	405,010	(10 Mills)	397,460		7,550
Capital Purchase (0.860704 Mills)	34,447	(0.868535 Mills)	34,284		163
Total Local Funds	439,457		431,744		7,713
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	664,171		651,773		12,398
12th month	664,179		651,773		12,406



154 Gunterville City	FY 2019		FY 2018		Change
System ADM	1,890.85		1,931.60		-40.75
Foundation Program Units					
Teachers	108.36		109.90		-1.54
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	121.61		123.15		-1.54
Foundation Program (State and Local Funds)					
Salaries	6,334,054		6,236,189		97,865
Fringe Benefits	2,505,574		2,482,136		23,438
Other Current Expense (\$17,950 /unit)	2,182,895	(\$17,533 /unit)	2,159,131		23,764
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	65,191	(\$421.514/unit)	51,910		13,281
Technology (\$300/unit)	36,483	(\$211.51301/unit)	26,048		10,435
Library Enhancement (\$96.1374/unit)	11,690	(\$30.4396/unit)	3,749		7,941
Professional Development (\$90/unit)	10,945	(\$77.5519/unit)	9,550		1,395
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	132,360	(\$54.51776/adm)	105,307		27,053
Total Foundation Program	11,279,192		11,074,020		205,172
State Funds					
Foundation Program ETF	9,864,212		9,557,980		306,232
School Nurses Program	124,370		122,632		1,738
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	479,787		472,380		7,407
Fleet Renewal (\$7,109 /bus)	49,763	(\$6,344 /bus)	38,061		11,702
Current Units	0		0		0
Capital Purchase	486,611		473,101		13,510
At Risk	44,029		44,625		-596
Career Tech O and M	14,066		14,302		-236
Total State Funds	11,118,777		10,765,792		352,985
Local Funds					
Foundation Program (10 Mills)	1,414,980	(10 Mills)	1,516,040		-101,060
Capital Purchase (0.860704 Mills)	122,060	(0.868535 Mills)	130,858		-8,798
Total Local Funds	1,537,040		1,646,898		-109,858
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	884,841		856,532		28,309
12th month	884,849		856,537		28,312



155 Haleyville City	FY 2019		FY 2018		Change
System ADM	1,639.15		1,696.45		-57.30
Foundation Program Units					
Teachers	94.14		97.17		-3.03
Principals	3.00		3.00		0.00
Assistant Principals	2.50		2.00		0.50
Counselors	4.00		3.50		0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	108.64		110.67		-2.03
Foundation Program (State and Local Funds)					
Salaries	5,607,475		5,575,744		31,731
Fringe Benefits	2,228,046		2,224,898		3,148
Other Current Expense (\$17,950 /unit)	1,950,085	(\$17,533 /unit)	1,940,325		9,760
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	58,238	(\$421.514/unit)	46,649		11,589
Technology (\$300/unit)	32,592	(\$211.51301/unit)	23,409		9,183
Library Enhancement (\$96.1374/unit)	10,444	(\$30.4396/unit)	3,368		7,076
Professional Development (\$90/unit)	9,777	(\$77.5519/unit)	8,582		1,195
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	114,741	(\$54.51776/adm)	92,487		22,254
Total Foundation Program	10,011,398		9,915,462		95,936
State Funds					
Foundation Program ETF	9,523,018		9,397,632		125,386
School Nurses Program	116,612		115,553		1,059
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	141,961		122,804		19,157
Fleet Renewal (\$7,109 /bus)	21,327	(\$6,344 /bus)	12,687		8,640
Current Units	0		0		0
Capital Purchase	485,323		484,757		566
At Risk	49,310		50,503		-1,193
Career Tech O and M	20,656		21,003		-347
Total State Funds	10,414,146		10,247,650		166,496
Local Funds					
Foundation Program (10 Mills)	488,380	(10 Mills)	517,830		-29,450
Capital Purchase (0.860704 Mills)	42,325	(0.868535 Mills)	45,676		-3,351
Total Local Funds	530,705		563,506		-32,801
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	825,680		811,824		13,856
12th month	825,687		811,826		13,861



156 Hartselle City	FY 2019		FY 2018		Change
System ADM	3,231.65		3,111.40		120.25
Foundation Program Units					
Teachers	186.32		178.36		7.96
Principals	6.00		6.00		0.00
Assistant Principals	3.00		2.50		0.50
Counselors	6.00		5.50		0.50
Librarians	7.00		6.00		1.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	208.57		198.61		9.96
Foundation Program (State and Local Funds)					
Salaries	11,078,608		10,166,580		912,028
Fringe Benefits	4,340,687		4,024,914		315,773
Other Current Expense (\$17,950 /unit)	3,743,825	(\$17,533 /unit)	3,482,136		261,689
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	111,807	(\$421.514/unit)	83,718		28,089
Technology (\$300/unit)	62,571	(\$211.51301/unit)	42,009		20,562
Library Enhancement (\$96.1374/unit)	20,052	(\$30.4396/unit)	6,046		14,006
Professional Development (\$90/unit)	18,772	(\$77.5519/unit)	15,403		3,369
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	226,216	(\$54.51776/adm)	169,626		56,590
Total Foundation Program	19,602,538		17,990,432		1,612,106
State Funds					
Foundation Program ETF	18,469,258		16,888,932		1,580,326
School Nurses Program	165,694		158,151		7,543
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	722,349		649,759		72,590
Fleet Renewal (\$7,109 /bus)	92,417	(\$6,344 /bus)	95,153		-2,736
Current Units	0		0		0
Capital Purchase	942,927		878,267		64,660
At Risk	54,955		52,796		2,159
Career Tech O and M	20,094		16,345		3,749
Total State Funds	20,523,633		18,782,114		1,741,519
Local Funds					
Foundation Program (10 Mills)	1,133,280	(10 Mills)	1,101,500		31,780
Capital Purchase (0.860704 Mills)	97,352	(0.868535 Mills)	94,583		2,769
Total Local Funds	1,230,632		1,196,083		34,549
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,630,051		1,490,625		139,426
12th month	1,630,051		1,490,627		139,424



157 Homewood City	FY 2019		FY 2018		Change
System ADM	4,191.45		4,105.45		86.00
Foundation Program Units					
Teachers	240.34		235.98		4.36
Principals	5.00		5.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	8.00		8.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	266.09		261.73		4.36
Foundation Program (State and Local Funds)					
Salaries	13,747,802		13,235,489		512,313
Fringe Benefits	5,459,842		5,271,617		188,225
Other Current Expense (\$17,950 /unit)	4,776,307	(\$17,533 /unit)	4,588,789		187,518
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	142,641	(\$421.514/unit)	110,323		32,318
Technology (\$300/unit)	79,827	(\$211.51301/unit)	55,360		24,467
Library Enhancement (\$96.1374/unit)	25,580	(\$30.4396/unit)	7,966		17,614
Professional Development (\$90/unit)	23,949	(\$77.5519/unit)	20,298		3,651
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	293,403	(\$54.51776/adm)	223,820		69,583
Total Foundation Program	24,549,351		23,513,662		1,035,689
State Funds					
Foundation Program ETF	18,679,571		17,744,422		935,149
School Nurses Program	195,276		188,077		7,199
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	103,598		96,171		7,427
Fleet Renewal (\$7,109 /bus)	0	(\$6,344 /bus)	0		0
Current Units	0		0		0
Capital Purchase	844,178		780,895		63,283
At Risk	58,091		56,327		1,764
Career Tech O and M	12,056		9,030		3,026
Total State Funds	19,948,709		18,917,633		1,031,076
Local Funds					
Foundation Program (10 Mills)	5,869,780	(10 Mills)	5,769,240		100,540
Capital Purchase (0.860704 Mills)	505,064	(0.868535 Mills)	502,768		2,296
Total Local Funds	6,374,844		6,272,008		102,836
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,591,039		1,510,642		80,397
12th month	1,591,046		1,510,646		80,400



158 Hoover City	FY 2019		FY 2018		Change
System ADM	13,970.65		13,872.40		98.25
Foundation Program Units					
Teachers	800.55		792.62		7.93
Principals	16.00		16.00		0.00
Assistant Principals	20.50		20.50		0.00
Counselors	23.50		23.50		0.00
Librarians	19.00		19.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	880.80		872.87		7.93
Foundation Program (State and Local Funds)					
Salaries	44,849,280		43,670,972		1,178,308
Fringe Benefits	17,940,099		17,486,901		453,198
Other Current Expense (\$17,950 /unit)	15,810,338	(\$17,533 /unit)	15,303,621		506,717
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	472,165	(\$421.514/unit)	367,927		104,238
Technology (\$300/unit)	264,240	(\$211.51301/unit)	184,624		79,616
Library Enhancement (\$96.1374/unit)	84,677	(\$30.4396/unit)	26,570		58,107
Professional Development (\$90/unit)	79,273	(\$77.5519/unit)	67,691		11,582
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	977,950	(\$54.51776/adm)	756,292		221,658
Total Foundation Program	80,478,022		77,864,598		2,613,424
State Funds					
Foundation Program ETF	63,887,512		61,508,288		2,379,224
School Nurses Program	496,679		482,118		14,561
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	5,038,577		4,908,978		129,599
Fleet Renewal (\$7,109 /bus)	469,194	(\$6,344 /bus)	475,768		-6,574
Current Units	0		0		0
Capital Purchase	3,066,272		2,915,779		150,493
At Risk	212,973		215,968		-2,995
Career Tech O and M	42,197		43,518		-1,321
Total State Funds	73,269,343		70,593,128		2,676,215
Local Funds					
Foundation Program (10 Mills)	16,590,510	(10 Mills)	16,356,310		234,200
Capital Purchase (0.860704 Mills)	1,430,927	(0.868535 Mills)	1,421,743		9,184
Total Local Funds	18,021,437		17,778,053		243,384
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,846,739		5,636,152		210,587
12th month	5,846,745		5,636,159		210,586



State Department of Education

FY2019 Foundation Program

Final FY 2019

159 Huntsville City	FY 2019		FY 2018		Change
System ADM	23,052.65		23,053.05		-0.40
Foundation Program Units					
Teachers	1,328.45		1,327.31		1.14
Principals	37.00		38.00		-1.00
Assistant Principals	24.00		24.50		-0.50
Counselors	40.50		41.50		-1.00
Librarians	38.00		39.00		-1.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	1,470.95		1,473.31		-2.36
Foundation Program (State and Local Funds)					
Salaries	72,262,810		70,547,387		1,715,423
Fringe Benefits	29,428,132		28,882,626		545,506
Other Current Expense (\$17,950 /unit)	26,403,515	(\$17,533 /unit)	25,911,855		491,660
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	788,529	(\$421.514/unit)	621,021		167,508
Technology (\$300/unit)	441,285	(\$211.51301/unit)	311,625		129,660
Library Enhancement (\$96.1374/unit)	141,414	(\$30.4396/unit)	44,847		96,567
Professional Development (\$90/unit)	132,387	(\$77.5519/unit)	114,258		18,129
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	1,613,693	(\$54.51776/adm)	1,256,801		356,892
Total Foundation Program	131,211,765		127,690,420		3,521,345
State Funds					
Foundation Program ETF	104,558,675		104,336,610		222,065
School Nurses Program	776,594		758,507		18,087
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	6,173,934		6,289,225		-115,291
Fleet Renewal (\$7,109 /bus)	0	(\$6,344 /bus)	0		0
Current Units	0		0		0
Capital Purchase	5,119,110		5,185,799		-66,689
At Risk	572,872		559,005		13,867
Career Tech O and M	129,605		135,865		-6,260
Total State Funds	117,386,729		117,307,722		79,007
Local Funds					
Foundation Program (10 Mills)	26,653,090	(10 Mills)	23,353,810		3,299,280
Capital Purchase (0.860704 Mills)	2,301,615	(0.868535 Mills)	2,022,262		279,353
Total Local Funds	28,954,705		25,376,072		3,578,633
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,344,834		9,332,171		12,663
12th month	9,344,840		9,332,177		12,663



162 Jacksonville City	FY 2019		FY 2018		Change
System ADM	1,557.85		1,537.40		20.45
Foundation Program Units					
Teachers	89.52		87.92		1.60
Principals	2.00		2.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	3.00		3.00		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	99.02		97.42		1.60
Foundation Program (State and Local Funds)					
Salaries	5,215,867		5,054,516		161,351
Fringe Benefits	2,051,935		1,987,810		64,125
Other Current Expense (\$17,950 /unit)	1,777,406	(\$17,533 /unit)	1,708,019		69,387
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	53,081	(\$421.514/unit)	41,065		12,016
Technology (\$300/unit)	29,706	(\$211.51301/unit)	20,606		9,100
Library Enhancement (\$96.1374/unit)	9,520	(\$30.4396/unit)	2,965		6,555
Professional Development (\$90/unit)	8,912	(\$77.5519/unit)	7,555		1,357
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	109,049	(\$54.51776/adm)	83,816		25,233
Total Foundation Program	9,255,476		8,906,352		349,124
State Funds					
Foundation Program ETF	8,372,476		8,025,862		346,614
School Nurses Program	114,106		110,764		3,342
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	533,739		537,928		-4,189
Fleet Renewal (\$7,109 /bus)	0	(\$6,344 /bus)	0		0
Current Units	0		0		0
Capital Purchase	425,049		404,592		20,457
At Risk	37,750		37,019		731
Career Tech O and M	12,056		12,258		-202
Total State Funds	9,551,115		9,171,134		379,981
Local Funds					
Foundation Program (10 Mills)	883,000	(10 Mills)	880,490		2,510
Capital Purchase (0.860704 Mills)	76,428	(0.868535 Mills)	76,111		317
Total Local Funds	959,428		956,601		2,827
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	759,500		729,523		29,977
12th month	759,510		729,531		29,979



163 Jasper City	FY 2019		FY 2018		Change
System ADM	2,693.75		2,668.65		25.10
Foundation Program Units					
Teachers	155.11		153.24		1.87
Principals	5.00		6.00		-1.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.50		6.00		-0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	173.86		173.49		0.37
Foundation Program (State and Local Funds)					
Salaries	9,040,942		8,646,441		394,501
Fringe Benefits	3,579,161		3,468,955		110,206
Other Current Expense (\$17,950 /unit)	3,120,782	(\$17,533 /unit)	3,041,718		79,064
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	93,200	(\$421.514/unit)	73,128		20,072
Technology (\$300/unit)	52,158	(\$211.51301/unit)	36,696		15,462
Library Enhancement (\$96.1374/unit)	16,715	(\$30.4396/unit)	5,283		11,432
Professional Development (\$90/unit)	15,647	(\$77.5519/unit)	13,454		2,193
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	188,564	(\$54.51776/adm)	145,488		43,076
Total Foundation Program	16,107,169		15,431,163		676,006
State Funds					
Foundation Program ETF	14,284,539		13,563,373		721,166
School Nurses Program	149,116		144,821		4,295
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	594,716		617,851		-23,135
Fleet Renewal (\$7,109 /bus)	106,635	(\$6,344 /bus)	76,122		30,513
Current Units	0		0		0
Capital Purchase	709,468		672,167		37,301
At Risk	65,562		64,788		774
Career Tech O and M	26,122		20,942		5,180
Total State Funds	15,992,097		15,202,775		789,322
Local Funds					
Foundation Program (10 Mills)	1,822,630	(10 Mills)	1,867,790		-45,160
Capital Purchase (0.860704 Mills)	157,659	(0.868535 Mills)	162,247		-4,588
Total Local Funds	1,980,289		2,030,037		-49,748
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,271,375		1,209,138		62,237
12th month	1,271,382		1,209,148		62,234



165 Lanett City	FY 2019		FY 2018		Change
System ADM	881.65		848.90		32.75
Foundation Program Units					
Teachers	52.10		50.10		2.00
Principals	3.00		3.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.00		2.00		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	60.10		58.10		2.00
Foundation Program (State and Local Funds)					
Salaries	3,033,932		2,827,479		206,453
Fringe Benefits	1,218,809		1,148,082		70,727
Other Current Expense (\$17,950 /unit)	1,078,794	(\$17,533 /unit)	1,018,639		60,155
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	32,217	(\$421.514/unit)	24,490		7,727
Technology (\$300/unit)	18,030	(\$211.51301/unit)	12,290		5,740
Library Enhancement (\$96.1374/unit)	5,777	(\$30.4396/unit)	1,769		4,008
Professional Development (\$90/unit)	5,410	(\$77.5519/unit)	4,506		904
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	61,716	(\$54.51776/adm)	46,280		15,436
Total Foundation Program	5,454,685		5,083,535		371,150
State Funds					
Foundation Program ETF	5,058,645		4,688,765		369,880
School Nurses Program	93,265		90,037		3,228
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	315,249		369,999		-54,750
Fleet Renewal (\$7,109 /bus)	49,763	(\$6,344 /bus)	50,748		-985
Current Units	0		0		0
Capital Purchase	249,658		230,775		18,883
At Risk	35,586		34,619		967
Career Tech O and M	7,535		8,172		-637
Total State Funds	5,865,640		5,515,826		349,814
Local Funds					
Foundation Program (10 Mills)	396,040	(10 Mills)	394,770		1,270
Capital Purchase (0.860704 Mills)	34,148	(0.868535 Mills)	34,653		-505
Total Local Funds	430,188		429,423		765
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	467,370		439,739		27,631
12th month	467,377		439,750		27,627



167 Leeds City	FY 2019		FY 2018		Change
System ADM	1,869.00		1,881.85		-12.85
Foundation Program Units					
Teachers	107.43		108.45		-1.02
Principals	4.00		4.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.00		3.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	120.93		121.95		-1.02
Foundation Program (State and Local Funds)					
Salaries	6,240,800		6,041,923		198,877
Fringe Benefits	2,479,888		2,431,231		48,657
Other Current Expense (\$17,950 /unit)	2,170,690	(\$17,533 /unit)	2,138,092		32,598
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	64,826	(\$421.514/unit)	51,403		13,423
Technology (\$300/unit)	36,279	(\$211.51301/unit)	25,793		10,486
Library Enhancement (\$96.1374/unit)	11,626	(\$30.4396/unit)	3,712		7,914
Professional Development (\$90/unit)	10,884	(\$77.5519/unit)	9,458		1,426
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	130,831	(\$54.51776/adm)	102,594		28,237
Total Foundation Program	11,145,824		10,804,206		341,618
State Funds					
Foundation Program ETF	9,863,874		9,598,566		265,308
School Nurses Program	123,696		121,134		2,562
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	758,254		740,824		17,430
Fleet Renewal (\$7,109 /bus)	142,180	(\$6,344 /bus)	101,497		40,683
Current Units	0		0		0
Capital Purchase	490,640		483,798		6,842
At Risk	50,087		51,646		-1,559
Career Tech O and M	12,056		12,258		-202
Total State Funds	11,496,726		11,152,434		344,292
Local Funds					
Foundation Program (10 Mills)	1,281,950	(10 Mills)	1,205,640		76,310
Capital Purchase (0.860704 Mills)	110,997	(0.868535 Mills)	104,605		6,392
Total Local Funds	1,392,947		1,310,245		82,702
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	916,169		888,031		28,138
12th month	916,171		888,037		28,134



168 Linden City	FY 2019		FY 2018		Change
System ADM	463.35		468.40		-5.05
Foundation Program Units					
Teachers	26.39		26.61		-0.22
Principals	3.00		3.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	1.50		1.50		0.00
Librarians	1.50		1.50		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	32.64		32.86		-0.22
Foundation Program (State and Local Funds)					
Salaries	1,781,320		1,738,209		43,111
Fringe Benefits	688,897		677,159		11,738
Other Current Expense (\$17,950 /unit)	585,887	(\$17,533 /unit)	578,719		7,168
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	17,497	(\$421.514/unit)	13,850		3,647
Technology (\$300/unit)	9,792	(\$211.51301/unit)	6,950		2,842
Library Enhancement (\$96.1374/unit)	3,138	(\$30.4396/unit)	1,000		2,138
Professional Development (\$90/unit)	2,939	(\$77.5519/unit)	2,547		392
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	32,435	(\$54.51776/adm)	25,536		6,899
Total Foundation Program	3,121,905		3,043,970		77,935
State Funds					
Foundation Program ETF	2,965,135		2,883,790		81,345
School Nurses Program	80,373		78,581		1,792
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	136,036		43,011		93,025
Fleet Renewal (\$7,109 /bus)	7,109	(\$6,344 /bus)	6,343		766
Current Units	0		0		0
Capital Purchase	135,594		132,624		2,970
At Risk	16,352		17,068		-716
Career Tech O and M	4,019		4,086		-67
Total State Funds	3,400,557		3,208,214		192,343
Local Funds					
Foundation Program (10 Mills)	156,770	(10 Mills)	160,180		-3,410
Capital Purchase (0.860704 Mills)	13,559	(0.868535 Mills)	13,832		-273
Total Local Funds	170,329		174,012		-3,683
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	271,745		255,958		15,787
12th month	271,749		255,966		15,783



169 Madison City	FY 2019		FY 2018		Change
System ADM	10,594.85		10,279.20		315.65
Foundation Program Units					
Teachers	605.03		582.77		22.26
Principals	11.00		11.00		0.00
Assistant Principals	14.50		14.50		0.00
Counselors	18.00		18.00		0.00
Librarians	13.00		13.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	662.78		640.52		22.26
Foundation Program (State and Local Funds)					
Salaries	33,609,378		31,568,178		2,041,200
Fringe Benefits	13,471,501		12,736,380		735,121
Other Current Expense (\$17,950 /unit)	11,896,883	(\$17,533 /unit)	11,229,937		666,946
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	355,295	(\$421.514/unit)	269,987		85,308
Technology (\$300/unit)	198,834	(\$211.51301/unit)	135,480		63,354
Library Enhancement (\$96.1374/unit)	63,718	(\$30.4396/unit)	19,498		44,220
Professional Development (\$90/unit)	59,651	(\$77.5519/unit)	49,675		9,976
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	741,642	(\$54.51776/adm)	560,399		181,243
Total Foundation Program	60,396,902		56,569,534		3,827,368
State Funds					
Foundation Program ETF	53,545,582		49,800,114		3,745,468
School Nurses Program	392,634		373,942		18,692
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	2,864,738		2,706,366		158,372
Fleet Renewal (\$7,109 /bus)	390,995	(\$6,344 /bus)	386,958		4,037
Current Units	0		0		0
Capital Purchase	2,817,781		2,624,788		192,993
At Risk	130,927		137,787		-6,860
Career Tech O and M	78,888		82,745		-3,857
Total State Funds	60,277,484		56,155,411		4,122,073
Local Funds					
Foundation Program (10 Mills)	6,851,320	(10 Mills)	6,769,420		81,900
Capital Purchase (0.860704 Mills)	592,737	(0.868535 Mills)	589,238		3,499
Total Local Funds	7,444,057		7,358,658		85,399
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,781,734		4,453,989		327,745
12th month	4,781,741		4,453,999		327,742



171 Midfield City	FY 2019		FY 2018		Change
System ADM	1,039.45		1,072.70		-33.25
Foundation Program Units					
Teachers	59.55		61.64		-2.09
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	69.55		71.64		-2.09
Foundation Program (State and Local Funds)					
Salaries	3,528,630		3,514,309		14,321
Fringe Benefits	1,414,014		1,421,221		-7,207
Other Current Expense (\$17,950 /unit)	1,248,420	(\$17,533 /unit)	1,256,030		-7,610
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	37,284	(\$421.514/unit)	30,197		7,087
Technology (\$300/unit)	20,865	(\$211.51301/unit)	15,153		5,712
Library Enhancement (\$96.1374/unit)	6,686	(\$30.4396/unit)	2,180		4,506
Professional Development (\$90/unit)	6,259	(\$77.5519/unit)	5,556		703
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	72,763	(\$54.51776/adm)	58,481		14,282
Total Foundation Program	6,334,921		6,303,127		31,794
State Funds					
Foundation Program ETF	5,970,651		5,919,197		51,454
School Nurses Program	98,129		96,774		1,355
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	269,664		273,717		-4,053
Fleet Renewal (\$7,109 /bus)	35,545	(\$6,344 /bus)	25,374		10,171
Current Units	0		0		0
Capital Purchase	303,289		301,864		1,425
At Risk	38,333		38,220		113
Career Tech O and M	10,047		11,237		-1,190
Total State Funds	6,781,597		6,709,094		72,503
Local Funds					
Foundation Program (10 Mills)	364,270	(10 Mills)	383,930		-19,660
Capital Purchase (0.860704 Mills)	31,313	(0.868535 Mills)	33,540		-2,227
Total Local Funds	395,583		417,470		-21,887
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	539,021		532,999		6,022
12th month	539,030		533,004		6,026



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175 Mountain Brook City	FY 2019		FY 2018		Change
System ADM	4,316.55		4,343.45		-26.90
Foundation Program Units					
Teachers	247.79		247.66		0.13
Principals	6.00		6.00		0.00
Assistant Principals	5.00		5.00		0.00
Counselors	8.00		8.00		0.00
Librarians	8.00		8.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	275.04		274.91		0.13
Foundation Program (State and Local Funds)					
Salaries	14,342,926		14,001,233		341,693
Fringe Benefits	5,670,272		5,556,943		113,329
Other Current Expense (\$17,950 /unit)	4,936,960	(\$17,533 /unit)	4,819,868		117,092
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	147,440	(\$421.514/unit)	115,878		31,562
Technology (\$300/unit)	82,512	(\$211.51301/unit)	58,147		24,365
Library Enhancement (\$96.1374/unit)	26,441	(\$30.4396/unit)	8,370		18,071
Professional Development (\$90/unit)	24,754	(\$77.5519/unit)	21,320		3,434
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	302,159	(\$54.51776/adm)	236,795		65,364
Total Foundation Program	25,533,464		24,818,554		714,910
State Funds					
Foundation Program ETF	19,445,684		18,997,384		448,300
School Nurses Program	199,132		195,242		3,890
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	99,331		97,432		1,899
Fleet Renewal (\$7,109 /bus)	14,218	(\$6,344 /bus)	19,030		-4,812
Current Units	0		0		0
Capital Purchase	865,659		852,572		13,087
At Risk	21,879		21,457		422
Career Tech O and M	16,075		16,345		-270
Total State Funds	20,717,917		20,242,173		475,744
Local Funds					
Foundation Program (10 Mills)	6,087,780	(10 Mills)	5,821,170		266,610
Capital Purchase (0.860704 Mills)	523,853	(0.868535 Mills)	505,507		18,346
Total Local Funds	6,611,633		6,326,677		284,956
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,653,015		1,614,438		38,577
12th month	1,653,018		1,614,438		38,580



176 Muscle Shoals City	FY 2019		FY 2018		Change
System ADM	2,830.65		2,841.60		-10.95
Foundation Program Units					
Teachers	162.14		162.28		-0.14
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	4.50		4.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	184.64		184.78		-0.14
Foundation Program (State and Local Funds)					
Salaries	9,899,050		9,521,848		377,202
Fringe Benefits	3,861,141		3,757,293		103,848
Other Current Expense (\$17,950 /unit)	3,314,284	(\$17,533 /unit)	3,239,661		74,623
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	98,978	(\$421.514/unit)	77,887		21,091
Technology (\$300/unit)	55,392	(\$211.51301/unit)	39,083		16,309
Library Enhancement (\$96.1374/unit)	17,752	(\$30.4396/unit)	5,624		12,128
Professional Development (\$90/unit)	16,619	(\$77.5519/unit)	14,331		2,288
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	198,147	(\$54.51776/adm)	154,918		43,229
Total Foundation Program	17,461,363		16,810,645		650,718
State Funds					
Foundation Program ETF	15,422,313		14,810,815		611,498
School Nurses Program	153,335		150,028		3,307
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	130,030		128,665		1,365
Fleet Renewal (\$7,109 /bus)	35,545	(\$6,344 /bus)	31,717		3,828
Current Units	0		0		0
Capital Purchase	735,778		715,729		20,049
At Risk	48,819		50,649		-1,830
Career Tech O and M	28,131		28,603		-472
Total State Funds	16,609,890		15,958,917		650,973
Local Funds					
Foundation Program (10 Mills)	2,039,050	(10 Mills)	1,999,830		39,220
Capital Purchase (0.860704 Mills)	175,417	(0.868535 Mills)	172,762		2,655
Total Local Funds	2,214,467		2,172,592		41,875
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,320,498		1,267,882		52,616
12th month	1,320,503		1,267,883		52,620



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177 Pelham City	FY 2019		FY 2018		Change
System ADM	3,203.75		3,178.40		25.35
Foundation Program Units					
Teachers	184.46		182.12		2.34
Principals	4.00		4.00		0.00
Assistant Principals	4.50		4.00		0.50
Counselors	6.50		6.00		0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	0.66		1.25		-0.59
Career Tech Counselors	0.00		0.00		0.00
Total Units	204.12		201.37		2.75
Foundation Program (State and Local Funds)					
Salaries	10,329,845		8,984,931		1,344,914
Fringe Benefits	4,140,513		3,816,061		324,452
Other Current Expense (\$17,950 /unit)	3,689,914	(\$17,533 /unit)	3,884,437		-194,523
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	109,202	(\$421.514/unit)	84,880		24,322
Technology (\$300/unit)	61,113	(\$211.51301/unit)	42,592		18,521
Library Enhancement (\$96.1374/unit)	19,584	(\$30.4396/unit)	6,129		13,455
Professional Development (\$90/unit)	18,334	(\$77.5519/unit)	15,618		2,716
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	224,263	(\$54.51776/adm)	173,279		50,984
Total Foundation Program	18,592,768		17,007,927		1,584,841
State Funds					
Foundation Program ETF	14,673,978		13,286,317		1,387,661
School Nurses Program	164,834		160,168		4,666
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,509,695		1,516,168		-6,473
Fleet Renewal (\$7,109 /bus)	213,270	(\$6,344 /bus)	209,338		3,932
Current Units	0		0		0
Capital Purchase	694,885		670,814		24,071
At Risk	70,451		67,027		3,424
Career Tech O and M	12,056		21,595		-9,539
Total State Funds	17,395,108		15,974,138		1,420,970
Local Funds					
Foundation Program (10 Mills)	3,918,790	(10 Mills)	3,721,610		197,180
Capital Purchase (0.860704 Mills)	336,413	(0.868535 Mills)	322,985		13,428
Total Local Funds	4,255,203		4,044,595		210,608
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,390,680		1,273,477		117,203
12th month	1,390,687		1,273,482		117,205



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178 Oneonta City	FY 2019		FY 2018		Change
System ADM	1,501.05		1,495.85	5.20	
Foundation Program Units					
Teachers	85.98		85.68	0.30	
Principals	3.00		3.00	0.00	
Assistant Principals	1.50		1.50	0.00	
Counselors	3.00		3.00	0.00	
Librarians	3.00		3.00	0.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	96.73		96.43	0.30	
Foundation Program (State and Local Funds)					
Salaries	5,020,149		4,933,978	86,171	
Fringe Benefits	1,989,323		1,953,765	35,558	
Other Current Expense (\$17,950 /unit)	1,736,300	(\$17,533 /unit)	1,690,661	45,639	
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	51,854	(\$421.514/unit)	40,646	11,208	
Technology (\$300/unit)	29,019	(\$211.51301/unit)	20,396	8,623	
Library Enhancement (\$96.1374/unit)	9,300	(\$30.4396/unit)	2,935	6,365	
Professional Development (\$90/unit)	8,707	(\$77.5519/unit)	7,478	1,229	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$70/adm)	105,073	(\$54.51776/adm)	81,551	23,522	
Total Foundation Program	8,949,725		8,731,410	218,315	
State Funds					
Foundation Program ETF	8,253,635		8,033,190	220,445	
School Nurses Program	112,356		109,514	2,842	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	55,939		42,711	13,228	
Transportation					
Transportation Operations	371,933		367,195	4,738	
Fleet Renewal (\$7,109 /bus)	35,545	(\$6,344 /bus)	44,405	-8,860	
Current Units	0		0	0	
Capital Purchase	423,763		406,649	17,114	
At Risk	34,042		32,785	1,257	
Career Tech O and M	6,028		6,129	-101	
Total State Funds	9,293,241		9,042,578	250,663	
Local Funds					
Foundation Program (10 Mills)	696,090	(10 Mills)	698,220	-2,130	
Capital Purchase (0.860704 Mills)	59,430	(0.868535 Mills)	61,062	-1,632	
Total Local Funds	755,520		759,282	-3,762	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	738,620		719,150	19,470	
12th month	738,630		719,150	19,480	



179 Opelika City	FY 2019		FY 2018		Change
System ADM	4,627.65		4,488.50		139.15
Foundation Program Units					
Teachers	269.26		260.50		8.76
Principals	8.00		8.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	8.00		8.00		0.00
Librarians	10.00		9.00		1.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	299.76		290.00		9.76
Foundation Program (State and Local Funds)					
Salaries	15,122,141		14,303,608		818,533
Fringe Benefits	6,076,982		5,768,668		308,314
Other Current Expense (\$17,950 /unit)	5,380,683	(\$17,533 /unit)	5,084,434		296,249
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	160,690	(\$421.514/unit)	122,238		38,452
Technology (\$300/unit)	89,928	(\$211.51301/unit)	61,339		28,589
Library Enhancement (\$96.1374/unit)	28,819	(\$30.4396/unit)	8,827		19,992
Professional Development (\$90/unit)	26,977	(\$77.5519/unit)	22,490		4,487
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	323,937	(\$54.51776/adm)	244,703		79,234
Total Foundation Program	27,210,157		25,616,307		1,593,850
State Funds					
Foundation Program ETF	23,160,087		21,712,247		1,447,840
School Nurses Program	208,720		199,609		9,111
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,083,166		1,061,221		21,945
Fleet Renewal (\$7,109 /bus)	78,199	(\$6,344 /bus)	88,810		-10,611
Current Units	0		0		0
Capital Purchase	1,139,149		1,064,269		74,880
At Risk	144,624		126,317		18,307
Career Tech O and M	28,131		22,474		5,657
Total State Funds	25,898,015		24,317,658		1,580,357
Local Funds					
Foundation Program (10 Mills)	4,050,070	(10 Mills)	3,904,060		146,010
Capital Purchase (0.860704 Mills)	350,507	(0.868535 Mills)	339,163		11,344
Total Local Funds	4,400,577		4,243,223		157,354
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,060,894		1,935,909		124,985
12th month	2,060,901		1,935,916		124,985



180 Opp City	FY 2019		FY 2018		Change
System ADM	1,273.85		1,287.40		-13.55
Foundation Program Units					
Teachers	73.42		74.29		-0.87
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	84.42		85.29		-0.87
Foundation Program (State and Local Funds)					
Salaries	4,329,110		4,263,702		65,408
Fringe Benefits	1,725,629		1,707,986		17,643
Other Current Expense (\$17,950 /unit)	1,515,337	(\$17,533 /unit)	1,495,349		19,988
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	45,255	(\$421.514/unit)	35,951		9,304
Technology (\$300/unit)	25,326	(\$211.51301/unit)	18,041		7,285
Library Enhancement (\$96.1374/unit)	8,116	(\$30.4396/unit)	2,596		5,520
Professional Development (\$90/unit)	7,598	(\$77.5519/unit)	6,615		983
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	89,171	(\$54.51776/adm)	70,186		18,985
Total Foundation Program	7,745,542		7,600,426		145,116
State Funds					
Foundation Program ETF	7,360,922		7,170,566		190,356
School Nurses Program	105,353		103,238		2,115
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	448,744		442,745		5,999
Fleet Renewal (\$7,109 /bus)	49,763	(\$6,344 /bus)	25,374		24,389
Current Units	0		0		0
Capital Purchase	377,164		365,636		11,528
At Risk	34,665		33,336		1,329
Career Tech O and M	11,052		9,194		1,858
Total State Funds	8,443,602		8,192,800		250,802
Local Funds					
Foundation Program (10 Mills)	384,620	(10 Mills)	429,860		-45,240
Capital Purchase (0.860704 Mills)	32,892	(0.868535 Mills)	36,899		-4,007
Total Local Funds	417,512		466,759		-49,247
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	671,282		651,497		19,785
12th month	671,284		651,503		19,781



181 Oxford City	FY 2019		FY 2018		Change
System ADM	4,035.20		4,109.05		-73.85
Foundation Program Units					
Teachers	232.20		235.71		-3.51
Principals	6.00		6.00		0.00
Assistant Principals	4.50		5.50		-1.00
Counselors	7.50		8.50		-1.00
Librarians	7.00		7.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	257.45		262.96		-5.51
Foundation Program (State and Local Funds)					
Salaries	12,991,896		12,954,473		37,423
Fringe Benefits	5,220,085		5,227,696		-7,611
Other Current Expense (\$17,950 /unit)	4,621,221	(\$17,533 /unit)	4,610,355		10,866
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	138,010	(\$421.514/unit)	110,840		27,170
Technology (\$300/unit)	77,235	(\$211.51301/unit)	55,619		21,616
Library Enhancement (\$96.1374/unit)	24,751	(\$30.4396/unit)	8,005		16,746
Professional Development (\$90/unit)	23,171	(\$77.5519/unit)	20,392		2,779
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	282,465	(\$54.51776/adm)	224,016		58,449
Total Foundation Program	23,378,834		23,211,396		167,438
State Funds					
Foundation Program ETF	20,737,554		20,515,346		222,208
School Nurses Program	190,460		188,186		2,274
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,788,246		1,779,370		8,876
Fleet Renewal (\$7,109 /bus)	341,232	(\$6,344 /bus)	291,804		49,428
Current Units	0		0		0
Capital Purchase	1,073,192		1,049,244		23,948
At Risk	103,255		102,682		573
Career Tech O and M	12,056		14,302		-2,246
Total State Funds	24,301,934		23,983,645		318,289
Local Funds					
Foundation Program (10 Mills)	2,641,280	(10 Mills)	2,696,050		-54,770
Capital Purchase (0.860704 Mills)	225,752	(0.868535 Mills)	235,544		-9,792
Total Local Funds	2,867,032		2,931,594		-64,562
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,934,723		1,910,008		24,715
12th month	1,934,733		1,910,011		24,722



State Department of Education

FY2019 Foundation Program

Final FY 2019

182 Ozark City	FY 2019		FY 2018		Change
System ADM	2,051.05		2,075.80		-24.75
Foundation Program Units					
Teachers	117.95		118.57		-0.62
Principals	4.00		4.00		0.00
Assistant Principals	1.50		2.00		-0.50
Counselors	3.50		4.00		-0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	132.95		134.57		-1.62
Foundation Program (State and Local Funds)					
Salaries	6,870,307		6,716,077		154,230
Fringe Benefits	2,728,237		2,692,613		35,624
Other Current Expense (\$17,950 /unit)	2,386,450	(\$17,533 /unit)	2,359,354		27,096
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	71,270	(\$421.514/unit)	56,723		14,547
Technology (\$300/unit)	39,885	(\$211.51301/unit)	28,463		11,422
Library Enhancement (\$96.1374/unit)	12,781	(\$30.4396/unit)	4,096		8,685
Professional Development (\$90/unit)	11,965	(\$77.5519/unit)	10,437		1,528
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	143,575	(\$54.51776/adm)	113,168		30,407
Total Foundation Program	12,264,470		11,980,931		283,539
State Funds					
Foundation Program ETF	11,228,720		10,941,031		287,689
School Nurses Program	129,307		126,973		2,334
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,306,375		1,304,879		1,496
Fleet Renewal (\$7,109 /bus)	248,815	(\$6,344 /bus)	222,025		26,790
Current Units	0		0		0
Capital Purchase	571,973		558,901		13,072
At Risk	65,544		63,096		2,448
Career Tech O and M	22,606		22,985		-379
Total State Funds	13,629,279		13,282,601		346,678
Local Funds					
Foundation Program (10 Mills)	1,035,750	(10 Mills)	1,039,900		-4,150
Capital Purchase (0.860704 Mills)	88,267	(0.868535 Mills)	90,145		-1,878
Total Local Funds	1,124,017		1,130,045		-6,028
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,086,225		1,058,392		27,833
12th month	1,086,225		1,058,403		27,822



183 Pell City	FY 2019		FY 2018		Change
System ADM	3,910.55		3,995.25		-84.70
Foundation Program Units					
Teachers	227.21		231.18		-3.97
Principals	8.00		8.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	8.00		8.00		0.00
Librarians	9.00		9.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	257.46		261.43		-3.97
Foundation Program (State and Local Funds)					
Salaries	13,157,195		13,040,378		116,817
Fringe Benefits	5,253,551		5,229,560		23,991
Other Current Expense (\$17,950 /unit)	4,621,400	(\$17,533 /unit)	4,583,531		37,869
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	138,015	(\$421.514/unit)	110,196		27,819
Technology (\$300/unit)	77,238	(\$211.51301/unit)	55,295		21,943
Library Enhancement (\$96.1374/unit)	24,753	(\$30.4396/unit)	7,958		16,795
Professional Development (\$90/unit)	23,171	(\$77.5519/unit)	20,275		2,896
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	273,739	(\$54.51776/adm)	217,812		55,927
Total Foundation Program	23,569,062		23,265,005		304,057
State Funds					
Foundation Program ETF	20,962,312		20,780,415		181,897
School Nurses Program	186,618		184,760		1,858
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,582,034		1,594,175		-12,141
Fleet Renewal (\$7,109 /bus)	291,469	(\$6,344 /bus)	164,933		126,536
Current Units	0		0		0
Capital Purchase	1,033,309		1,034,065		-756
At Risk	102,841		105,922		-3,081
Career Tech O and M	26,122		24,517		1,605
Total State Funds	24,240,644		23,931,498		309,146
Local Funds					
Foundation Program (10 Mills)	2,606,750	(10 Mills)	2,484,590		122,160
Capital Purchase (0.860704 Mills)	225,510	(0.868535 Mills)	215,141		10,369
Total Local Funds	2,832,260		2,699,731		132,529
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,931,767		1,906,076		25,691
12th month	1,931,776		1,906,080		25,696



184 Phenix City	FY 2019		FY 2018		Change
System ADM	6,988.75		6,876.80		111.95
Foundation Program Units					
Teachers	407.34		399.84		7.50
Principals	11.00		11.00		0.00
Assistant Principals	8.00		7.50		0.50
Counselors	13.50		13.00		0.50
Librarians	12.50		11.50		1.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	454.34		444.84		9.50
Foundation Program (State and Local Funds)					
Salaries	22,870,267		21,950,034		920,233
Fringe Benefits	9,200,654		8,850,597		350,057
Other Current Expense (\$17,950 /unit)	8,155,390	(\$17,533 /unit)	7,799,172		356,218
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	243,556	(\$421.514/unit)	187,506		56,050
Technology (\$300/unit)	136,302	(\$211.51301/unit)	94,089		42,213
Library Enhancement (\$96.1374/unit)	43,679	(\$30.4396/unit)	13,541		30,138
Professional Development (\$90/unit)	40,890	(\$77.5519/unit)	34,499		6,391
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	489,215	(\$54.51776/adm)	374,908		114,307
Total Foundation Program	41,179,953		39,304,346		1,875,607
State Funds					
Foundation Program ETF	38,649,213		36,841,166		1,808,047
School Nurses Program	281,491		271,511		9,980
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	2,168,758		2,142,619		26,139
Fleet Renewal (\$7,109 /bus)	298,578	(\$6,344 /bus)	228,368		70,210
Current Units	0		0		0
Capital Purchase	2,033,153		1,935,169		97,984
At Risk	217,338		216,774		564
Career Tech O and M	48,225		46,991		1,234
Total State Funds	43,752,695		41,725,309		2,027,386
Local Funds					
Foundation Program (10 Mills)	2,530,740	(10 Mills)	2,463,180		67,560
Capital Purchase (0.860704 Mills)	216,549	(0.868535 Mills)	215,019		1,530
Total Local Funds	2,747,289		2,678,199		69,090
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,472,609		3,311,929		160,680
12th month	3,472,618		3,311,930		160,688



185 Piedmont City	FY 2019		FY 2018		Change
System ADM	1,140.70		1,196.75		-56.05
Foundation Program Units					
Teachers	65.46		68.29		-2.83
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	76.21		79.04		-2.83
Foundation Program (State and Local Funds)					
Salaries	4,015,300		4,113,643		-98,343
Fringe Benefits	1,579,447		1,615,326		-35,879
Other Current Expense (\$17,950 /unit)	1,367,967	(\$17,533 /unit)	1,585,771		-217,804
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	40,853	(\$421.514/unit)	33,316		7,537
Technology (\$300/unit)	22,863	(\$211.51301/unit)	16,719		6,144
Library Enhancement (\$96.1374/unit)	7,327	(\$30.4396/unit)	2,406		4,921
Professional Development (\$90/unit)	6,859	(\$77.5519/unit)	6,129		730
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	79,848	(\$54.51776/adm)	65,244		14,604
Total Foundation Program	7,120,464		7,438,554		-318,090
State Funds					
Foundation Program ETF	6,618,224		6,957,374		-339,150
School Nurses Program	101,249		100,509		740
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,109 /bus)	0	(\$6,344 /bus)	0		0
Current Units	0		0		0
Capital Purchase	323,996		332,614		-8,618
At Risk	32,503		33,953		-1,450
Career Tech O and M	4,019		4,086		-67
Total State Funds	7,135,930		7,471,247		-335,317
Local Funds					
Foundation Program (10 Mills)	502,240	(10 Mills)	481,180		21,060
Capital Purchase (0.860704 Mills)	43,199	(0.868535 Mills)	41,577		1,622
Total Local Funds	545,439		522,757		22,682
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	567,326		594,545		-27,219
12th month	567,329		594,552		-27,223



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FY2019 Foundation Program

Final FY 2019

186 Pike Road City	FY 2019		FY 2018		Change
System ADM	1,682.25		1,507.15	175.10	
Foundation Program Units					
Teachers	97.70		89.18	8.52	
Principals	3.00		2.00	1.00	
Assistant Principals	2.00		2.00	0.00	
Counselors	3.50		3.00	0.50	
Librarians	3.00		2.00	1.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	109.45		98.43	11.02	
Foundation Program (State and Local Funds)					
Salaries	5,347,151		4,515,153	831,998	
Fringe Benefits	2,183,673		1,889,975	293,698	
Other Current Expense (\$17,950 /unit)	1,964,624	(\$17,533 /unit)	1,725,730	238,894	
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	58,673	(\$421.514/unit)	41,484	17,189	
Technology (\$300/unit)	32,835	(\$211.51301/unit)	20,815	12,020	
Library Enhancement (\$96.1374/unit)	10,522	(\$30.4396/unit)	2,992	7,530	
Professional Development (\$90/unit)	9,851	(\$77.5519/unit)	7,629	2,222	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$70/adm)	117,758	(\$54.51776/adm)	82,166	35,592	
Total Foundation Program	9,725,087		8,285,944	1,439,143	
State Funds					
Foundation Program ETF	8,363,007		7,021,724	1,341,283	
School Nurses Program	117,940		106,181	11,759	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	55,939		42,711	13,228	
Transportation					
Transportation Operations	662,290		609,489	52,801	
Fleet Renewal (\$7,109 /bus)	0	(\$6,344 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	424,240		323,621	100,619	
At Risk	17,189		21,154	-3,965	
Career Tech O and M	14,066		0	14,066	
Total State Funds	9,654,671		8,124,880	1,529,791	
Local Funds					
Foundation Program (10 Mills)	1,362,080	(10 Mills)	1,264,220	97,860	
Capital Purchase (0.860704 Mills)	117,281	(0.868535 Mills)	109,478	7,803	
Total Local Funds	1,479,361		1,373,698	105,663	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	768,030		650,104	117,926	
12th month	768,035		650,115	117,920	



187 Saraland City	FY 2019		FY 2018		Change
System ADM	3,080.30		3,035.80		44.50
Foundation Program Units					
Teachers	175.89		172.67		3.22
Principals	4.00		4.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	6.00		6.00		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	196.14		192.92		3.22
Foundation Program (State and Local Funds)					
Salaries	9,774,185		9,225,175		549,010
Fringe Benefits	3,951,971		3,779,477		172,494
Other Current Expense (\$17,950 /unit)	3,520,708	(\$17,533 /unit)	3,497,376		23,332
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	105,145	(\$421.514/unit)	81,319		23,826
Technology (\$300/unit)	58,842	(\$211.51301/unit)	40,804		18,038
Library Enhancement (\$96.1374/unit)	18,855	(\$30.4396/unit)	5,872		12,983
Professional Development (\$90/unit)	17,654	(\$77.5519/unit)	14,961		2,693
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	215,622	(\$54.51776/adm)	165,505		50,117
Total Foundation Program	17,662,982		16,810,489		852,493
State Funds					
Foundation Program ETF	16,125,482		15,383,249		742,233
School Nurses Program	161,029		155,875		5,154
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	1,200,068		1,174,555		25,513
Fleet Renewal (\$7,109 /bus)	135,071	(\$6,344 /bus)	107,840		27,231
Current Units	0		0		0
Capital Purchase	858,998		825,287		33,711
At Risk	69,962		70,612		-650
Career Tech O and M	14,066		14,302		-236
Total State Funds	18,620,615		17,774,431		846,184
Local Funds					
Foundation Program (10 Mills)	1,537,500	(10 Mills)	1,427,240		110,260
Capital Purchase (0.860704 Mills)	132,561	(0.868535 Mills)	123,925		8,636
Total Local Funds	1,670,061		1,551,165		118,896
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,478,962		1,411,236		67,726
12th month	1,478,969		1,411,246		67,723



188 Roanoke City	FY 2019		FY 2018		Change
System ADM	1,497.05		1,464.55		32.50
Foundation Program Units					
Teachers	86.01		83.38		2.63
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	97.76		95.13		2.63
Foundation Program (State and Local Funds)					
Salaries	4,878,737		4,694,930		183,807
Fringe Benefits	1,971,171		1,892,893		78,278
Other Current Expense (\$17,950 /unit)	1,754,790	(\$17,533 /unit)	1,667,870		86,920
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	52,406	(\$421.514/unit)	40,099		12,307
Technology (\$300/unit)	29,328	(\$211.51301/unit)	20,121		9,207
Library Enhancement (\$96.1374/unit)	9,398	(\$30.4396/unit)	2,896		6,502
Professional Development (\$90/unit)	8,800	(\$77.5519/unit)	7,377		1,423
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	104,794	(\$54.51776/adm)	79,843		24,951
Total Foundation Program	8,809,424		8,406,029		403,395
State Funds					
Foundation Program ETF	8,292,204		7,976,219		315,985
School Nurses Program	112,232		108,571		3,661
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	100,324		116,306		-15,982
Fleet Renewal (\$7,109 /bus)	21,327	(\$6,344 /bus)	19,030		2,297
Current Units	0		0		0
Capital Purchase	436,807		421,037		15,770
At Risk	38,480		37,076		1,404
Career Tech O and M	2,009		2,043		-34
Total State Funds	9,059,322		8,722,993		336,329
Local Funds					
Foundation Program (10 Mills)	517,220	(10 Mills)	429,810		87,410
Capital Purchase (0.860704 Mills)	45,098	(0.868535 Mills)	36,888		8,210
Total Local Funds	562,318		466,698		95,620
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	718,375		691,659		26,716
12th month	718,381		691,664		26,717



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FY2019 Foundation Program

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189 Russellville City	FY 2019		FY 2018		Change
System ADM	2,378.75		2,451.50		-72.75
Foundation Program Units					
Teachers	137.82		141.30		-3.48
Principals	4.00		4.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.00		5.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		0.50		0.50
Career Tech Counselors	1.00		0.00		1.00
Total Units	155.82		157.80		-1.98
Foundation Program (State and Local Funds)					
Salaries	8,124,977		7,226,635		898,342
Fringe Benefits	3,212,251		3,027,567		184,684
Other Current Expense (\$17,950 /unit)	2,796,965	(\$17,533 /unit)	3,081,633		-284,668
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	83,530	(\$421.514/unit)	66,515		17,015
Technology (\$300/unit)	46,746	(\$211.51301/unit)	33,377		13,369
Library Enhancement (\$96.1374/unit)	14,980	(\$30.4396/unit)	4,803		10,177
Professional Development (\$90/unit)	14,024	(\$77.5519/unit)	12,238		1,786
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	166,513	(\$54.51776/adm)	133,651		32,862
Total Foundation Program	14,459,986		13,586,419		873,567
State Funds					
Foundation Program ETF	13,683,036		12,793,389		889,647
School Nurses Program	139,407		138,284		1,123
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	834,825		839,373		-4,548
Fleet Renewal (\$7,109 /bus)	156,398	(\$6,344 /bus)	133,215		23,183
Current Units	0		0		0
Capital Purchase	698,163		698,382		-219
At Risk	52,021		65,450		-13,429
Career Tech O and M	24,113		21,595		2,518
Total State Funds	15,643,902		14,732,399		911,503
Local Funds					
Foundation Program (10 Mills)	776,950	(10 Mills)	793,030		-16,080
Capital Purchase (0.860704 Mills)	67,564	(0.868535 Mills)	68,135		-571
Total Local Funds	844,514		861,165		-16,651
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,243,468		1,167,701		75,767
12th month	1,243,478		1,167,711		75,767



190 Scottsboro City	FY 2019		FY 2018		Change
System ADM	2,491.05		2,526.05		-35.00
Foundation Program Units					
Teachers	143.02		144.85		-1.83
Principals	6.00		6.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	5.50		5.50		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	163.52		165.35		-1.83
Foundation Program (State and Local Funds)					
Salaries	8,468,123		8,358,756		109,367
Fringe Benefits	3,359,208		3,329,813		29,395
Other Current Expense (\$17,950 /unit)	2,935,179	(\$17,533 /unit)	2,899,002		36,177
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	87,657	(\$421.514/unit)	69,698		17,959
Technology (\$300/unit)	49,056	(\$211.51301/unit)	34,974		14,082
Library Enhancement (\$96.1374/unit)	15,720	(\$30.4396/unit)	5,032		10,688
Professional Development (\$90/unit)	14,717	(\$77.5519/unit)	12,824		1,893
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	174,375	(\$54.51776/adm)	137,715		36,660
Total Foundation Program	15,104,035		14,847,814		256,221
State Funds					
Foundation Program ETF	13,547,415		13,301,984		245,431
School Nurses Program	142,868		140,528		2,340
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	969,972		967,406		2,566
Fleet Renewal (\$7,109 /bus)	127,962	(\$6,344 /bus)	114,184		13,778
Current Units	0		0		0
Capital Purchase	668,946		655,995		12,951
At Risk	60,424		63,566		-3,142
Career Tech O and M	19,250		19,573		-323
Total State Funds	15,592,776		15,305,947		286,829
Local Funds					
Foundation Program (10 Mills)	1,556,620	(10 Mills)	1,545,830		10,790
Capital Purchase (0.860704 Mills)	132,932	(0.868535 Mills)	133,832		-900
Total Local Funds	1,689,552		1,679,662		9,890
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,242,048		1,219,198		22,850
12th month	1,242,052		1,219,201		22,851



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191 Selma City	FY 2019		FY 2018		Change
System ADM	3,142.10		3,361.90		-219.80
Foundation Program Units					
Teachers	182.09		195.07		-12.98
Principals	10.00		11.00		-1.00
Assistant Principals	2.00		2.50		-0.50
Counselors	7.00		8.00		-1.00
Librarians	7.50		9.00		-1.50
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	209.34		226.32		-16.98
Foundation Program (State and Local Funds)					
Salaries	10,516,149		11,136,081		-619,932
Fringe Benefits	4,234,926		4,496,613		-261,687
Other Current Expense (\$17,950 /unit)	3,757,647	(\$17,533 /unit)	3,967,963		-210,316
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	112,220	(\$421.514/unit)	95,398		16,822
Technology (\$300/unit)	62,802	(\$211.51301/unit)	47,870		14,932
Library Enhancement (\$96.1374/unit)	20,125	(\$30.4396/unit)	6,889		13,236
Professional Development (\$90/unit)	18,841	(\$77.5519/unit)	17,551		1,290
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	219,950	(\$54.51776/adm)	183,282		36,668
Total Foundation Program	18,942,660		19,951,647		-1,008,987
State Funds					
Foundation Program ETF	17,615,960		18,602,427		-986,467
School Nurses Program	162,934		165,692		-2,758
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	220,159		215,546		4,613
Fleet Renewal (\$7,109 /bus)	21,327	(\$6,344 /bus)	19,030		2,297
Current Units	0		0		0
Capital Purchase	897,867		934,377		-36,510
At Risk	118,129		123,426		-5,297
Career Tech O and M	28,131		34,732		-6,601
Total State Funds	19,120,446		20,137,941		-1,017,495
Local Funds					
Foundation Program (10 Mills)	1,326,700	(10 Mills)	1,349,220		-22,520
Capital Purchase (0.860704 Mills)	113,586	(0.868535 Mills)	116,797		-3,211
Total Local Funds	1,440,286		1,466,017		-25,731
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,516,204		1,597,402		-81,198
12th month	1,516,204		1,597,410		-81,206



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FY2019 Foundation Program

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192 Sheffield City	FY 2019		FY 2018		Change
System ADM	1,004.20		1,028.75		-24.55
Foundation Program Units					
Teachers	58.62		60.00		-1.38
Principals	4.00		4.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.50		2.50		0.00
Librarians	3.50		3.50		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	69.62		71.00		-1.38
Foundation Program (State and Local Funds)					
Salaries	3,578,367		3,522,121		56,246
Fringe Benefits	1,424,760		1,416,373		8,387
Other Current Expense (\$17,950 /unit)	1,249,677	(\$17,533 /unit)	1,244,810		4,867
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	37,321	(\$421.514/unit)	29,928		7,393
Technology (\$300/unit)	20,886	(\$211.51301/unit)	15,018		5,868
Library Enhancement (\$96.1374/unit)	6,693	(\$30.4396/unit)	2,161		4,532
Professional Development (\$90/unit)	6,266	(\$77.5519/unit)	5,506		760
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	70,295	(\$54.51776/adm)	56,085		14,210
Total Foundation Program	6,394,265		6,292,002		102,263
State Funds					
Foundation Program ETF	5,878,295		5,778,752		99,543
School Nurses Program	97,042		95,451		1,591
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	92,635		86,151		6,484
Fleet Renewal (\$7,109 /bus)	14,218	(\$6,344 /bus)	12,687		1,531
Current Units	0		0		0
Capital Purchase	279,175		276,987		2,188
At Risk	29,147		28,432		715
Career Tech O and M	12,056		12,258		-202
Total State Funds	6,458,507		6,333,429		125,078
Local Funds					
Foundation Program (10 Mills)	515,970	(10 Mills)	513,250		2,720
Capital Purchase (0.860704 Mills)	44,080	(0.868535 Mills)	44,675		-595
Total Local Funds	560,050		557,925		2,125
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	513,939		503,682		10,257
12th month	513,947		503,682		10,265



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193 Sylacauga City	FY 2019		FY 2018		Change
System ADM	2,174.95		2,236.95		-62.00
Foundation Program Units					
Teachers	124.15		127.73		-3.58
Principals	4.00		4.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	4.50		4.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	139.65		143.23		-3.58
Foundation Program (State and Local Funds)					
Salaries	6,837,618		6,905,509		-67,891
Fringe Benefits	2,789,241		2,817,303		-28,062
Other Current Expense (\$17,950 /unit)	2,506,714	(\$17,533 /unit)	2,511,184		-4,470
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	74,862	(\$421.514/unit)	60,373		14,489
Technology (\$300/unit)	41,895	(\$211.51301/unit)	30,295		11,600
Library Enhancement (\$96.1374/unit)	13,426	(\$30.4396/unit)	4,360		9,066
Professional Development (\$90/unit)	12,569	(\$77.5519/unit)	11,108		1,461
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	152,247	(\$54.51776/adm)	121,954		30,293
Total Foundation Program	12,428,572		12,462,086		-33,514
State Funds					
Foundation Program ETF	11,129,452		11,269,296		-139,844
School Nurses Program	133,126		131,825		1,301
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	578,244		582,027		-3,783
Fleet Renewal (\$7,109 /bus)	92,417	(\$6,344 /bus)	76,122		16,295
Current Units	0		0		0
Capital Purchase	587,804		596,461		-8,657
At Risk	60,528		63,053		-2,525
Career Tech O and M	16,075		14,302		1,773
Total State Funds	12,653,585		12,775,797		-122,212
Local Funds					
Foundation Program (10 Mills)	1,299,120	(10 Mills)	1,192,790		106,330
Capital Purchase (0.860704 Mills)	112,319	(0.868535 Mills)	102,972		9,347
Total Local Funds	1,411,439		1,295,762		115,677
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,004,142		1,013,752		-9,610
12th month	1,004,144		1,013,762		-9,618



194 Talladega City	FY 2019		FY 2018		Change
System ADM	2,001.35		2,015.45		-14.10
Foundation Program Units					
Teachers	116.66		117.81		-1.15
Principals	6.00		6.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	4.50		4.50		0.00
Librarians	5.00		5.50		-0.50
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	135.66		137.31		-1.65
Foundation Program (State and Local Funds)					
Salaries	6,961,278		6,865,005		96,273
Fringe Benefits	2,773,945		2,749,876		24,069
Other Current Expense (\$17,950 /unit)	2,435,094	(\$17,533 /unit)	2,407,392		27,702
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	72,722	(\$421.514/unit)	57,878		14,844
Technology (\$300/unit)	40,698	(\$211.51301/unit)	29,042		11,656
Library Enhancement (\$96.1374/unit)	13,041	(\$30.4396/unit)	4,182		8,859
Professional Development (\$90/unit)	12,209	(\$77.5519/unit)	10,650		1,559
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	140,095	(\$54.51776/adm)	109,879		30,216
Total Foundation Program	12,449,082		12,233,904		215,178
State Funds					
Foundation Program ETF	11,282,432		11,175,414		107,018
School Nurses Program	127,775		125,156		2,619
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	640,963		642,537		-1,574
Fleet Renewal (\$7,109 /bus)	99,526	(\$6,344 /bus)	88,810		10,716
Current Units	0		0		0
Capital Purchase	544,332		537,400		6,932
At Risk	73,956		74,966		-1,010
Career Tech O and M	26,122		22,474		3,648
Total State Funds	12,851,045		12,709,468		141,577
Local Funds					
Foundation Program (10 Mills)	1,166,650	(10 Mills)	1,058,490		108,160
Capital Purchase (0.860704 Mills)	99,909	(0.868535 Mills)	92,776		7,133
Total Local Funds	1,266,559		1,151,266		115,293
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,023,382		1,012,466		10,916
12th month	1,023,389		1,012,468		10,921



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195 Tallassee City	FY 2019		FY 2018		Change
System ADM	1,767.85		1,813.00		-45.15
Foundation Program Units					
Teachers	101.12		103.66		-2.54
Principals	3.00		3.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	4.00		4.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	114.12		116.66		-2.54
Foundation Program (State and Local Funds)					
Salaries	5,852,281		5,795,991		56,290
Fringe Benefits	2,332,753		2,329,002		3,751
Other Current Expense (\$17,950 /unit)	2,048,451	(\$17,533 /unit)	2,045,344		3,107
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	61,176	(\$421.514/unit)	49,174		12,002
Technology (\$300/unit)	34,236	(\$211.51301/unit)	24,675		9,561
Library Enhancement (\$96.1374/unit)	10,971	(\$30.4396/unit)	3,552		7,419
Professional Development (\$90/unit)	10,271	(\$77.5519/unit)	9,048		1,223
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	123,750	(\$54.51776/adm)	98,841		24,909
Total Foundation Program	10,473,889		10,355,627		118,262
State Funds					
Foundation Program ETF	9,877,629		9,677,437		200,192
School Nurses Program	120,579		119,062		1,517
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	165,781		154,084		11,697
Fleet Renewal (\$7,109 /bus)	21,327	(\$6,344 /bus)	19,030		2,297
Current Units	0		0		0
Capital Purchase	517,343		508,614		8,729
At Risk	41,737		50,962		-9,225
Career Tech O and M	8,038		8,172		-134
Total State Funds	10,808,373		10,580,072		228,301
Local Funds					
Foundation Program (10 Mills)	596,260	(10 Mills)	678,190		-81,930
Capital Purchase (0.860704 Mills)	51,734	(0.868535 Mills)	58,262		-6,528
Total Local Funds	647,994		736,452		-88,458
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	856,916		838,607		18,309
12th month	856,916		838,609		18,307



196 Satsuma City	FY 2019		FY 2018		Change
System ADM	1,465.25		1,414.20		51.05
Foundation Program Units					
Teachers	83.28		79.96		3.32
Principals	2.00		2.00		0.00
Assistant Principals	2.00		1.50		0.50
Counselors	3.00		2.50		0.50
Librarians	2.00		2.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	92.53		88.21		4.32
Foundation Program (State and Local Funds)					
Salaries	4,686,181		4,365,295		320,886
Fringe Benefits	1,879,534		1,757,578		121,956
Other Current Expense (\$17,950 /unit)	1,660,911	(\$17,533 /unit)	1,548,544		112,367
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	49,602	(\$421.514/unit)	37,181		12,421
Technology (\$300/unit)	27,759	(\$211.51301/unit)	18,658		9,101
Library Enhancement (\$96.1374/unit)	8,896	(\$30.4396/unit)	2,686		6,210
Professional Development (\$90/unit)	8,328	(\$77.5519/unit)	6,840		1,488
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	102,567	(\$54.51776/adm)	77,099		25,468
Total Foundation Program	8,423,778		7,813,881		609,897
State Funds					
Foundation Program ETF	7,922,088		7,401,751		520,337
School Nurses Program	111,252		107,055		4,197
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	403,431		372,470		30,961
Fleet Renewal (\$7,109 /bus)	28,436	(\$6,344 /bus)	31,717		-3,281
Current Units	0		0		0
Capital Purchase	428,790		406,562		22,228
At Risk	32,602		32,830		-228
Career Tech O and M	12,056		11,952		104
Total State Funds	8,994,594		8,407,048		587,546
Local Funds					
Foundation Program (10 Mills)	501,690	(10 Mills)	412,130		89,560
Capital Purchase (0.860704 Mills)	42,879	(0.868535 Mills)	35,620		7,259
Total Local Funds	544,569		447,750		96,819
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	712,812		665,711		47,101
12th month	712,816		665,713		47,103



197 Tarrant City	FY 2019		FY 2018		Change
System ADM	1,149.60		1,128.85		20.75
Foundation Program Units					
Teachers	66.66		65.71		0.95
Principals	3.00		3.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.00		2.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	76.41		75.46		0.95
Foundation Program (State and Local Funds)					
Salaries	3,867,726		3,674,364		193,362
Fringe Benefits	1,551,677		1,491,532		60,145
Other Current Expense (\$17,950 /unit)	1,371,556	(\$17,533 /unit)	1,363,004		8,552
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	40,961	(\$421.514/unit)	31,808		9,153
Technology (\$300/unit)	22,923	(\$211.51301/unit)	15,960		6,963
Library Enhancement (\$96.1374/unit)	7,346	(\$30.4396/unit)	2,297		5,049
Professional Development (\$90/unit)	6,878	(\$77.5519/unit)	5,852		1,026
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	80,472	(\$54.51776/adm)	61,543		18,929
Total Foundation Program	6,949,539		6,646,360		303,179
State Funds					
Foundation Program ETF	6,189,239		5,903,270		285,969
School Nurses Program	101,524		98,465		3,059
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	422,322		419,384		2,938
Fleet Renewal (\$7,109 /bus)	0	(\$6,344 /bus)	0		0
Current Units	0		0		0
Capital Purchase	304,755		288,251		16,504
At Risk	38,179		37,500		679
Career Tech O and M	4,019		4,086		-67
Total State Funds	7,115,977		6,793,667		322,310
Local Funds					
Foundation Program (10 Mills)	760,300	(10 Mills)	743,090		17,210
Capital Purchase (0.860704 Mills)	65,305	(0.868535 Mills)	64,709		596
Total Local Funds	825,605		807,799		17,806
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	567,266		541,777		25,489
12th month	567,277		541,783		25,494



198 Thomasville City	FY 2019		FY 2018		Change
System ADM	1,105.20		1,217.85		-112.65
Foundation Program Units					
Teachers	62.66		69.13		-6.47
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	72.91		79.38		-6.47
Foundation Program (State and Local Funds)					
Salaries	3,911,249		4,102,851		-191,602
Fringe Benefits	1,525,147		1,616,573		-91,426
Other Current Expense (\$17,950 /unit)	1,308,731	(\$17,533 /unit)	1,391,732		-83,001
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	39,085	(\$421.514/unit)	33,460		5,625
Technology (\$300/unit)	21,873	(\$211.51301/unit)	16,790		5,083
Library Enhancement (\$96.1374/unit)	7,009	(\$30.4396/unit)	2,417		4,592
Professional Development (\$90/unit)	6,562	(\$77.5519/unit)	6,155		407
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	77,364	(\$54.51776/adm)	66,395		10,969
Total Foundation Program	6,897,020		7,236,373		-339,353
State Funds					
Foundation Program ETF	6,320,520		6,662,913		-342,393
School Nurses Program	100,155		101,144		-989
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	378,000		342,175		35,825
Fleet Renewal (\$7,109 /bus)	28,436	(\$6,344 /bus)	50,748		-22,312
Current Units	0		0		0
Capital Purchase	306,303		331,074		-24,771
At Risk	35,371		38,186		-2,815
Career Tech O and M	8,038		10,215		-2,177
Total State Funds	7,232,762		7,579,166		-346,404
Local Funds					
Foundation Program (10 Mills)	576,500	(10 Mills)	573,460		3,040
Capital Purchase (0.860704 Mills)	49,465	(0.868535 Mills)	49,714		-249
Total Local Funds	625,965		623,174		2,791
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	576,535		603,156		-26,621
12th month	576,536		603,161		-26,625



State Department of Education

FY2019 Foundation Program

Final FY 2019

199 Troy City	FY 2019		FY 2018		Change
System ADM	1,903.65		1,893.20		10.45
Foundation Program Units					
Teachers	109.86		108.98		0.88
Principals	3.00		3.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	4.50		4.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	123.61		122.73		0.88
Foundation Program (State and Local Funds)					
Salaries	6,315,861		6,157,330		158,531
Fringe Benefits	2,522,082		2,462,144		59,938
Other Current Expense (\$17,950 /unit)	2,218,797	(\$17,533 /unit)	2,165,268		53,529
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	66,263	(\$421.514/unit)	51,732		14,531
Technology (\$300/unit)	37,083	(\$211.51301/unit)	25,959		11,124
Library Enhancement (\$96.1374/unit)	11,883	(\$30.4396/unit)	3,736		8,147
Professional Development (\$90/unit)	11,125	(\$77.5519/unit)	9,517		1,608
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	133,256	(\$54.51776/adm)	103,213		30,043
Total Foundation Program	11,316,350		10,978,899		337,451
State Funds					
Foundation Program ETF	9,626,100		9,267,069		359,031
School Nurses Program	124,764		121,476		3,288
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	76,491		67,185		9,306
Fleet Renewal (\$7,109 /bus)	7,109	(\$6,344 /bus)	6,343		766
Current Units	0		0		0
Capital Purchase	466,967		443,964		23,003
At Risk	63,676		66,528		-2,852
Career Tech O and M	16,075		16,345		-270
Total State Funds	10,437,121		10,031,621		405,500
Local Funds					
Foundation Program (10 Mills)	1,690,250	(10 Mills)	1,711,830		-21,580
Capital Purchase (0.860704 Mills)	145,825	(0.868535 Mills)	147,988		-2,163
Total Local Funds	1,836,075		1,859,818		-23,743
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	829,506		797,609		31,897
12th month	829,513		797,613		31,900



200 Tuscaloosa City	FY 2019		FY 2018		Change
System ADM	10,150.80		9,990.65	160.15	
Foundation Program Units					
Teachers	588.12		576.42	11.70	
Principals	21.00		21.00	0.00	
Assistant Principals	10.00		9.50	0.50	
Counselors	20.50		20.00	0.50	
Librarians	21.00		22.00	-1.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	663.62		651.92	11.70	
Foundation Program (State and Local Funds)					
Salaries	33,347,516		32,040,417	1,307,099	
Fringe Benefits	13,427,122		12,945,128	481,994	
Other Current Expense (\$17,950 /unit)	12,000,847	(\$17,533 /unit)	11,429,811	571,036	
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	355,747	(\$421.514/unit)	274,792	80,955	
Technology (\$300/unit)	199,086	(\$211.51301/unit)	137,888	61,198	
Library Enhancement (\$96.1374/unit)	63,801	(\$30.4396/unit)	19,847	43,954	
Professional Development (\$90/unit)	59,727	(\$77.5519/unit)	50,558	9,169	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$70/adm)	710,562	(\$54.51776/adm)	544,667	165,895	
Total Foundation Program	60,164,408		57,443,108	2,721,300	
State Funds					
Foundation Program ETF	45,661,828		44,337,578	1,324,250	
School Nurses Program	378,948		365,255	13,693	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	55,939		42,711	13,228	
Transportation					
Transportation Operations	5,043,892		4,599,164	444,728	
Fleet Renewal (\$7,109 /bus)	625,592	(\$6,344 /bus)	589,952	35,640	
Current Units	0		0	0	
Capital Purchase	2,018,209		1,987,087	31,122	
At Risk	262,426		264,087	-1,661	
Career Tech O and M	87,408		80,702	6,706	
Total State Funds	54,134,242		52,266,536	1,867,706	
Local Funds					
Foundation Program (10 Mills)	14,502,580	(10 Mills)	13,105,530	1,397,050	
Capital Purchase (0.860704 Mills)	1,249,368	(0.868535 Mills)	1,136,718	112,650	
Total Local Funds	15,751,948		14,242,248	1,509,700	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,335,718		4,183,228	152,490	
12th month	4,335,727		4,183,239	152,488	



201 Tusculum City	FY 2019		FY 2018		Change
System ADM	1,473.95		1,503.35		-29.40
Foundation Program Units					
Teachers	84.58		86.10		-1.52
Principals	4.00		4.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.00		3.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		0.50		0.50
Career Tech Counselors	1.00		0.00		1.00
Total Units	98.58		98.60		-0.02
Foundation Program (State and Local Funds)					
Salaries	5,089,158		4,915,650		173,508
Fringe Benefits	2,021,919		1,971,841		50,078
Other Current Expense (\$17,950 /unit)	1,769,509	(\$17,533 /unit)	1,728,708		40,801
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	52,846	(\$421.514/unit)	41,561		11,285
Technology (\$300/unit)	29,574	(\$211.51301/unit)	20,855		8,719
Library Enhancement (\$96.1374/unit)	9,477	(\$30.4396/unit)	3,001		6,476
Professional Development (\$90/unit)	8,872	(\$77.5519/unit)	7,647		1,225
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	103,177	(\$54.51776/adm)	81,960		21,217
Total Foundation Program	9,084,532		8,771,223		313,309
State Funds					
Foundation Program ETF	8,523,632		8,151,273		372,359
School Nurses Program	111,520		109,739		1,781
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	28,857		27,751		1,106
Fleet Renewal (\$7,109 /bus)	7,109	(\$6,344 /bus)	6,343		766
Current Units	0		0		0
Capital Purchase	426,261		416,522		9,739
At Risk	39,871		42,922		-3,051
Career Tech O and M	13,563		14,812		-1,249
Total State Funds	9,206,752		8,812,073		394,679
Local Funds					
Foundation Program (10 Mills)	560,900	(10 Mills)	619,950		-59,050
Capital Purchase (0.860704 Mills)	48,208	(0.868535 Mills)	53,534		-5,326
Total Local Funds	609,108		673,484		-64,376
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	730,577		698,394		32,183
12th month	730,581		698,405		32,176



202 Vestavia Hills City	FY 2019		FY 2018		Change
System ADM	7,152.35		7,100.35		52.00
Foundation Program Units					
Teachers	411.91		408.46		3.45
Principals	8.00		8.00		0.00
Assistant Principals	11.00		11.50		-0.50
Counselors	13.00		13.50		-0.50
Librarians	10.00		10.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	454.16		451.71		2.45
Foundation Program (State and Local Funds)					
Salaries	23,406,577		22,658,634		747,943
Fringe Benefits	9,307,093		9,061,260		245,833
Other Current Expense (\$17,950 /unit)	8,152,159	(\$17,533 /unit)	7,919,621		232,538
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	243,460	(\$421.514/unit)	190,401		53,059
Technology (\$300/unit)	136,248	(\$211.51301/unit)	95,542		40,706
Library Enhancement (\$96.1374/unit)	43,663	(\$30.4396/unit)	13,750		29,913
Professional Development (\$90/unit)	40,875	(\$77.5519/unit)	35,031		5,844
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	500,666	(\$54.51776/adm)	387,096		113,570
Total Foundation Program	41,830,741		40,361,335		1,469,406
State Funds					
Foundation Program ETF	34,632,061		33,948,775		683,286
School Nurses Program	286,534		278,241		8,293
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	217,786		216,763		1,023
Fleet Renewal (\$7,109 /bus)	35,545	(\$6,344 /bus)	25,374		10,171
Current Units	0		0		0
Capital Purchase	1,680,604		1,665,065		15,539
At Risk	60,578		63,907		-3,329
Career Tech O and M	26,122		13,893		12,229
Total State Funds	36,995,169		36,254,729		740,440
Local Funds					
Foundation Program (10 Mills)	7,198,680	(10 Mills)	6,412,560		786,120
Capital Purchase (0.860704 Mills)	621,762	(0.868535 Mills)	555,022		66,740
Total Local Funds	7,820,442		6,967,582		852,860
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,940,703		2,881,314		59,389
12th month	2,940,710		2,881,317		59,393



204 Winfield City	FY 2019		FY 2018		Change
System ADM	1,231.10		1,247.05		-15.95
Foundation Program Units					
Teachers	70.64		71.55		-0.91
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	80.89		81.80		-0.91
Foundation Program (State and Local Funds)					
Salaries	4,254,019		4,214,868		39,151
Fringe Benefits	1,674,854		1,663,241		11,613
Other Current Expense (\$17,950 /unit)	1,451,972	(\$17,533 /unit)	1,434,161		17,811
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	43,362	(\$421.514/unit)	34,479		8,883
Technology (\$300/unit)	24,267	(\$211.51301/unit)	17,302		6,965
Library Enhancement (\$96.1374/unit)	7,776	(\$30.4396/unit)	2,490		5,286
Professional Development (\$90/unit)	7,281	(\$77.5519/unit)	6,344		937
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	86,177	(\$54.51776/adm)	67,986		18,191
Total Foundation Program	7,549,708		7,440,871		108,837
State Funds					
Foundation Program ETF	7,147,278		7,023,891		123,387
School Nurses Program	104,036		102,023		2,013
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	357,020		348,706		8,314
Fleet Renewal (\$7,109 /bus)	49,763	(\$6,344 /bus)	50,748		-985
Current Units	0		0		0
Capital Purchase	361,328		354,176		7,152
At Risk	27,346		27,423		-77
Career Tech O and M	10,047		10,215		-168
Total State Funds	8,112,757		7,959,893		152,864
Local Funds					
Foundation Program (10 Mills)	402,430	(10 Mills)	416,980		-14,550
Capital Purchase (0.860704 Mills)	34,967	(0.868535 Mills)	35,743		-776
Total Local Funds	437,397		452,723		-15,326
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	645,115		632,958		12,157
12th month	645,117		632,964		12,153



205 Trussville City	FY 2019		FY 2018		Change
System ADM	4,601.70		4,530.65		71.05
Foundation Program Units					
Teachers	262.55		257.48		5.07
Principals	5.00		5.00		0.00
Assistant Principals	6.50		6.50		0.00
Counselors	9.00		9.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	290.30		285.23		5.07
Foundation Program (State and Local Funds)					
Salaries	15,082,931		14,381,559		701,372
Fringe Benefits	5,973,616		5,736,475		237,141
Other Current Expense (\$17,950 /unit)	5,210,877	(\$17,533 /unit)	5,004,803		206,074
Classroom Instructional Support					
Student Materials (\$536.06545/unit)	155,619	(\$421.514/unit)	120,228		35,391
Technology (\$300/unit)	87,090	(\$211.51301/unit)	60,330		26,760
Library Enhancement (\$96.1374/unit)	27,909	(\$30.4396/unit)	8,682		19,227
Professional Development (\$90/unit)	26,128	(\$77.5519/unit)	22,120		4,008
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$70/adm)	322,120	(\$54.51776/adm)	247,001		75,119
Total Foundation Program	26,886,290		25,581,198		1,305,092
State Funds					
Foundation Program ETF	23,187,170		21,861,488		1,325,682
School Nurses Program	207,920		200,878		7,042
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	55,939		42,711		13,228
Transportation					
Transportation Operations	2,262,123		2,212,805		49,318
Fleet Renewal (\$7,109 /bus)	227,488	(\$6,344 /bus)	241,056		-13,568
Current Units	0		0		0
Capital Purchase	1,164,447		1,093,938		70,509
At Risk	50,986		42,429		8,557
Career Tech O and M	21,239		21,595		-356
Total State Funds	27,177,312		25,716,900		1,460,412
Local Funds					
Foundation Program (10 Mills)	3,699,120	(10 Mills)	3,719,710		-20,590
Capital Purchase (0.860704 Mills)	316,856	(0.868535 Mills)	322,672		-5,816
Total Local Funds	4,015,976		4,042,382		-26,406
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,165,968		2,050,113		115,855
12th month	2,165,978		2,050,124		115,854