



Variables

<i>Grade Divisors</i>		<i>Instructional Support</i>	
Gr K	14.25	Teacher Materials	\$600.00
Gr 1	14.25	Technology	\$350.00
Gr 2	14.25	Library Enhancements	\$157.72
Gr 3	14.25	Professional Development	\$100.00
Gr 4	20.43	Textbooks	\$75.00
Gr 5	20.43	Common Purchase	\$0.00
Gr 6	20.43	Transportation	
Gr 7	19.70	Fleet Renewal	\$8,326
Gr 8	19.70	Trans Leave Rate	\$50
Gr 9	17.95	Trans Adjustment1	-\$94,207,011
Gr 10	17.95	Trans Adjustment2	\$12,491,034
Gr 11	17.95	Trans Adjustment3	-\$80,135
Gr 12	17.95	Local Match	
Fringe Benefits		Foundation Program	10.00
Peehip	\$800	PSF	\$195,000,000
Retirement	12.43%	PSF Adjustment	\$0
FICA	6.20%	Extension Increase	
Medicare	1.45%	Elementary Principal	.31
Unemployment Comp	0.1250%	Middle Principal	.35
Sick Days	5	Secondary Principal	.45
Personal Days	2	Unit Principal	.45
Amended Leave Rate		Elementary Asst Principal	.10
Certified Leave Rate	\$80	Middle Asst Principal	.10
OCE		Secondary Asst Principal	.10
Oce Adjustment1	\$55	Unit Asst Principal	.10
Oce Adjustment2	\$25,206,135	Elementary Counselor	.00
Other		Middle Counselor	.00
Contract Days FP	187	Secondary Counselor	.03
Contract Days Support	182	Unit Counselor	.03
Contract Days Transportation	182	Career Tech Counselor	.03
Pay Raise % Support	0.04	Career Tech Director	.45
Pay Raise % Transportation	0.04		
(Foundation) <3	0.04		
<6	0.04		
<9	0.04		
<12	0.04		
<15	0.04		
<18	0.04		
<21	0.04		
<24	0.04		
<27	0.04		
27 +	0.04		



State Department of Education

FY2020 State Totals

Conference Committee Substitute

STATE TOTALS	FY 2020		FY 2019		Change
Total ADM	727,463.36		730,924.80		-3,461.44
Foundation Program Units					
Teachers	42,063.04		42,070.08		-7.04
Principals	1,324.00		1,326.00		-2.00
Assistant Principals	826.50		833.00		-6.50
Counselors	1,462.00		1,471.00		-9.00
Librarians	1,348.00		1,343.50		4.50
Career Tech Directors	215.75		196.75		19.00
Career Tech Counselors	69.00		66.00		3.00
Total Units	47,308.29		47,306.33		1.96
Foundation Program (State and Local Funds)					
Salaries	2,526,583,465		2,414,521,752		112,061,713
Fringe Benefits	991,148,401		964,692,090		26,456,311
Other Current Expense (\$19,005 /unit)	899,081,173	(\$17,950 /unit)	849,147,372		49,933,801
Classroom Instructional Support					
Student Materials (\$600/unit)	28,384,974	(\$536.06545/unit)	25,359,298		3,025,676
Technology (\$350/unit)	16,558,156	(\$300/unit)	14,191,899		2,366,257
Library Enhancement (\$157.7247/unit)	7,461,659	(\$96.1374/unit)	4,547,871		2,913,788
Professional Development (\$100/unit)	4,730,829	(\$90/unit)	4,257,638		473,191
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	54,559,895	(\$70/adm)	51,164,998		3,394,897
Total Foundation Program	4,528,508,552		4,327,882,918		200,625,634
State Funds					
Foundation Program ETF	3,927,589,922		3,744,905,398		182,684,524
School Nurses Program	32,993,095		31,964,511		1,028,584
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	8,775,573		7,775,573		1,000,000
Transportation Operations	328,697,909		307,385,994		21,311,915
Fleet Renewal (\$8,326 /bus)	47,083,530	(\$7,109 /bus)	40,571,063		6,512,467
Current Units	13,109,561		11,109,561		2,000,000
At Risk	19,517,734		20,267,734		-750,000
Board Of Adjustment	750,800		750,800		0
Career Tech O and M	5,000,000		5,000,000		0
ETF Subtotal	4,383,518,124		4,169,730,634		213,787,490
Capital Purchase	195,000,000		185,000,000		10,000,000
Debt Service	532,864		532,864		0
PSF Subtotal	195,532,864		185,532,864		10,000,000
Total State Funds	4,579,050,988		4,355,263,498		223,787,490
Local Funds					
Foundation Program (10 Mills)	600,918,630	(10 Mills)	582,977,520		17,941,110
Capital Purchase (0.636309 Mills)	38,205,540	(0.860704 Mills)	50,222,764		-12,017,224
Total Local Funds	639,124,170		633,200,284		5,923,886

NOTE: Due to rounding, some line items may not calculate to exact dollar amount shown.



Variables

<i>Grade Divisors</i>		<i>Instructional Support</i>	
Gr K	14.25	Teacher Materials	\$600.00
Gr 1	14.25	Technology	\$350.00
Gr 2	14.25	Library Enhancements	\$157.72
Gr 3	14.25	Professional Development	\$100.00
Gr 4	20.43	Textbooks	\$75.00
Gr 5	20.43	Common Purchase	\$0.00
Gr 6	20.43	Transportation	
Gr 7	19.70	Fleet Renewal	\$8,326
Gr 8	19.70	Trans Leave Rate	\$50
Gr 9	17.95	Trans Adjustment1	-\$94207011
Gr 10	17.95	Trans Adjustment2	\$12,491,034
Gr 11	17.95	Trans Adjustment3	-\$80,135
Gr 12	17.95	Local Match	
		Foundation Program	10.00
Fringe Benefits		PSF	\$195,000,000
Peehip	\$800	PSF Adjustment	\$0
Retirement	12.43%	Extension Increase	
FICA	6.20%	Elementary Principal	.31
Medicare	1.45%	Middle Principal	.35
Unemployment Comp	0.1250%	Secondary Principal	.45
Sick Days	5	Unit Principal	.45
Personal Days	2	Elementary Asst Principal	.10
Amended Leave Rate		Middle Asst Principal	.10
Certified Leave Rate	\$80	Secondary Asst Principal	.10
OCE		Unit Asst Principal	.10
Oce Adjustment1	\$55	Elementary Counselor	.00
Oce Adjustment2	\$25,206,135	Middle Counselor	.00
Other		Secondary Counselor	.03
Contract Days FP	187	Unit Counselor	.03
Contract Days Support	182	Career Tech Counselor	.03
Contract Days Transportation	182	Career Tech Director	.45
Pay Raise % Support	0.04		
Pay Raise % Transportation	0.04		
(Foundation) <3	0.04		
<6	0.04		
<9	0.04		
<12	0.04		
<15	0.04		
<18	0.04		
<21	0.04		
<24	0.04		
<27	0.04		
27 +	0.04		



State Department of Education

FY2020 Foundation Program

FY 2020 Final

001 Autauga County	FY 2020		FY 2019		Change
System ADM	9,044.80		9,189.35		-144.55
Foundation Program Units					
Teachers	519.43		526.67		-7.24
Principals	12.00		12.00		0.00
Assistant Principals	12.50		13.00		-0.50
Counselors	18.00		18.00		0.00
Librarians	14.00		14.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	578.93		586.67		-7.74
Foundation Program (State and Local Funds)					
Salaries	31,319,862		30,344,407		975,455
Fringe Benefits	12,210,106		12,044,519		165,587
Other Current Expense (\$19,005 /unit)	11,033,097	(\$17,950 /unit)	10,530,711		502,386
Classroom Instructional Support					
Student Materials (\$600/unit)	347,358	(\$536.06545/unit)	314,494		32,864
Technology (\$350/unit)	202,627	(\$300/unit)	176,001		26,626
Library Enhancement (\$157.7247/unit)	91,311	(\$96.1374/unit)	56,400		34,911
Professional Development (\$100/unit)	57,893	(\$90/unit)	52,800		5,093
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	678,361	(\$70/adm)	643,257		35,104
Total Foundation Program	55,940,615		54,162,589		1,778,026
State Funds					
Foundation Program ETF	49,054,405		47,482,719		1,571,686
School Nurses Program	357,822		349,315		8,507
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	4,903,168		4,644,515		258,653
Fleet Renewal (\$8,326 /bus)	865,904	(\$7,109 /bus)	853,080		12,824
Current Units	0		0		0
Capital Purchase	2,463,261		2,380,704		82,557
At Risk	219,437		217,683		1,754
Career Tech O and M	51,582		44,207		7,375
Total State Funds	57,977,378		56,028,163		1,949,215
Local Funds					
Foundation Program (10 Mills)	6,886,210	(10 Mills)	6,679,870		206,340
Capital Purchase (0.636309 Mills)	437,402	(0.860704 Mills)	577,380		-139,978
Total Local Funds	7,323,612		7,257,250		66,362
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,621,877		4,466,937		154,940
12th month	4,621,888		4,466,945		154,943



002 Baldwin County	FY 2020		FY 2019		Change
System ADM	29,645.80		31,100.60		-1,454.80
Foundation Program Units					
Teachers	1,706.68		1,782.72		-76.04
Principals	39.00		42.00		-3.00
Assistant Principals	38.50		40.50		-2.00
Counselors	58.00		60.50		-2.50
Librarians	44.50		47.00		-2.50
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
Total Units	1,893.68		1,979.72		-86.04
Foundation Program (State and Local Funds)					
Salaries	98,340,736		99,523,650		-1,182,914
Fringe Benefits	39,119,664		40,064,224		-944,560
Other Current Expense (\$19,005 /unit)	36,091,887	(\$17,950 /unit)	35,535,922		555,965
Classroom Instructional Support					
Student Materials (\$600/unit)	1,136,208	(\$536.06545/unit)	1,061,259		74,949
Technology (\$350/unit)	662,795	(\$300/unit)	593,916		68,879
Library Enhancement (\$157.7247/unit)	298,683	(\$96.1374/unit)	190,324		108,359
Professional Development (\$100/unit)	189,368	(\$90/unit)	178,176		11,192
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	2,223,511	(\$70/adm)	2,177,050		46,461
Total Foundation Program	178,062,852		179,324,521		-1,261,669
State Funds					
Foundation Program ETF	140,638,796		137,852,781		2,786,015
School Nurses Program	1,016,472		1,024,638		-8,166
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		111,879		-50,080
Transportation					
Transportation Operations	12,495,237		11,796,887		698,350
Fleet Renewal (\$8,326 /bus)	1,890,002	(\$7,109 /bus)	1,606,634		283,368
Current Units	0		0		0
Capital Purchase	7,034,793		6,451,189		583,604
At Risk	674,113		766,889		-92,776
Career Tech O and M	176,565		180,343		-3,778
Total State Funds	163,987,777		159,791,240		4,196,537
Local Funds					
Foundation Program (10 Mills)	37,424,056	(10 Mills)	41,471,740		-4,047,684
Capital Purchase (0.636309 Mills)	2,381,038	(0.860704 Mills)	3,560,199		-1,179,161
Total Local Funds	39,805,094		45,031,939		-5,226,845
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	13,064,701		12,763,309		301,392
12th month	13,064,708		12,763,309		301,399



003 Barbour County	FY 2020		FY 2019		Change
System ADM	722.40		763.60		-41.20
Foundation Program Units					
Teachers	42.22		44.77		-2.55
Principals	3.00		3.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.00		2.00		0.00
Librarians	2.50		2.00		0.50
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	50.47		52.52		-2.05
Foundation Program (State and Local Funds)					
Salaries	2,641,088		2,718,339		-77,251
Fringe Benefits	1,046,407		1,078,623		-32,216
Other Current Expense (\$19,005 /unit)	1,727,807	(\$17,950 /unit)	942,732		785,075
Classroom Instructional Support					
Student Materials (\$600/unit)	30,282	(\$536.06545/unit)	28,155		2,127
Technology (\$350/unit)	17,666	(\$300/unit)	15,756		1,910
Library Enhancement (\$157.7247/unit)	7,960	(\$96.1374/unit)	5,049		2,911
Professional Development (\$100/unit)	5,047	(\$90/unit)	4,728		319
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	54,180	(\$70/adm)	53,453		727
Total Foundation Program	5,530,437		4,846,835		683,602
State Funds					
Foundation Program ETF	3,710,457		3,751,675		-41,218
School Nurses Program	91,824		89,626		2,198
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	786,966		725,678		61,288
Fleet Renewal (\$8,326 /bus)	133,216	(\$7,109 /bus)	113,744		19,472
Current Units	0		0		0
Capital Purchase	115,837		151,822		-35,985
At Risk	29,082		28,677		405
Career Tech O and M	3,969		6,029		-2,060
Total State Funds	4,933,150		4,923,191		9,959
Local Funds					
Foundation Program (10 Mills)	1,819,980	(10 Mills)	1,095,160		724,820
Capital Purchase (0.636309 Mills)	115,837	(0.860704 Mills)	93,984		21,853
Total Local Funds	1,935,817		1,189,144		746,673
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	401,112		397,111		4,001
12th month	401,112		397,119		3,993



004 Bibb County	FY 2020		FY 2019		Change
System ADM	3,196.65		3,237.30		-40.65
Foundation Program Units					
Teachers	185.24		186.72		-1.48
Principals	8.00		8.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	7.00		7.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	213.24		214.72		-1.48
Foundation Program (State and Local Funds)					
Salaries	11,647,091		11,222,275		424,816
Fringe Benefits	4,519,813		4,431,741		88,072
Other Current Expense (\$19,005 /unit)	4,063,548	(\$17,950 /unit)	3,854,218		209,330
Classroom Instructional Support					
Student Materials (\$600/unit)	127,944	(\$536.06545/unit)	115,103		12,841
Technology (\$350/unit)	74,635	(\$300/unit)	64,416		10,219
Library Enhancement (\$157.7247/unit)	33,634	(\$96.1374/unit)	20,643		12,991
Professional Development (\$100/unit)	21,324	(\$90/unit)	19,325		1,999
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	239,750	(\$70/adm)	226,613		13,137
Total Foundation Program	20,727,739		19,954,334		773,405
State Funds					
Foundation Program ETF	19,309,549		18,523,784		785,765
School Nurses Program	170,906		165,868		5,038
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	2,033,077		1,983,287		49,790
Fleet Renewal (\$8,326 /bus)	224,802	(\$7,109 /bus)	355,450		-130,648
Current Units	0		0		0
Capital Purchase	935,666		919,499		16,167
At Risk	103,561		101,334		2,227
Career Tech O and M	27,775		28,132		-357
Total State Funds	22,867,135		22,133,294		733,841
Local Funds					
Foundation Program (10 Mills)	1,418,190	(10 Mills)	1,430,550		-12,360
Capital Purchase (0.636309 Mills)	89,498	(0.860704 Mills)	122,600		-33,102
Total Local Funds	1,507,688		1,553,150		-45,462
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,825,307		1,765,471		59,836
12th month	1,825,317		1,765,482		59,835



005 Blount County	FY 2020		FY 2019		Change
System ADM	7,565.70		7,779.20		-213.50
Foundation Program Units					
Teachers	438.22		446.54		-8.32
Principals	14.00		14.00		0.00
Assistant Principals	9.50		10.50		-1.00
Counselors	16.50		17.50		-1.00
Librarians	14.00		14.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	496.22		506.54		-10.32
Foundation Program (State and Local Funds)					
Salaries	26,693,739		26,217,822		475,917
Fringe Benefits	10,435,064		10,403,056		32,008
Other Current Expense (\$19,005 /unit)	9,456,225	(\$17,950 /unit)	9,142,382		313,843
Classroom Instructional Support					
Student Materials (\$600/unit)	297,732	(\$536.06545/unit)	271,539		26,193
Technology (\$350/unit)	173,678	(\$300/unit)	151,962		21,716
Library Enhancement (\$157.7247/unit)	78,266	(\$96.1374/unit)	48,697		29,569
Professional Development (\$100/unit)	49,622	(\$90/unit)	45,588		4,034
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	567,430	(\$70/adm)	544,546		22,884
Total Foundation Program	47,751,756		46,825,592		926,164
State Funds					
Foundation Program ETF	44,350,366		43,488,422		861,944
School Nurses Program	310,548		305,854		4,694
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	4,046,711		3,977,952		68,759
Fleet Renewal (\$8,326 /bus)	824,274	(\$7,109 /bus)	611,374		212,900
Current Units	0		0		0
Capital Purchase	2,209,681		2,216,241		-6,560
At Risk	209,036		210,164		-1,128
Career Tech O and M	55,549		53,249		2,300
Total State Funds	52,067,964		50,919,196		1,148,768
Local Funds					
Foundation Program (10 Mills)	3,401,390	(10 Mills)	3,337,170		64,220
Capital Purchase (0.636309 Mills)	216,635	(0.860704 Mills)	287,910		-71,275
Total Local Funds	3,618,025		3,625,080		-7,055
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,150,227		4,054,142		96,085
12th month	4,150,237		4,054,144		96,093



006 Bullock County	FY 2020		FY 2019		Change
System ADM	1,397.90		1,419.75		-21.85
Foundation Program Units					
Teachers	80.75		82.05		-1.30
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	93.25		94.55		-1.30
Foundation Program (State and Local Funds)					
Salaries	5,194,322		5,062,796		131,526
Fringe Benefits	1,996,932		1,975,935		20,997
Other Current Expense (\$19,005 /unit)	1,781,931	(\$17,950 /unit)	1,697,170		84,761
Classroom Instructional Support					
Student Materials (\$600/unit)	55,950	(\$536.06545/unit)	50,685		5,265
Technology (\$350/unit)	32,639	(\$300/unit)	28,365		4,274
Library Enhancement (\$157.7247/unit)	14,708	(\$96.1374/unit)	9,090		5,618
Professional Development (\$100/unit)	9,325	(\$90/unit)	8,510		815
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	104,843	(\$70/adm)	99,383		5,460
Total Foundation Program	9,190,650		8,931,934		258,716
State Funds					
Foundation Program ETF	8,358,660		8,128,924		229,736
School Nurses Program	113,414		109,850		3,564
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	883,133		830,094		53,039
Fleet Renewal (\$8,326 /bus)	66,608	(\$7,109 /bus)	56,872		9,736
Current Units	0		0		0
Capital Purchase	394,936		387,370		7,566
At Risk	55,796		53,031		2,765
Career Tech O and M	15,871		16,075		-204
Total State Funds	9,950,217		9,638,156		312,061
Local Funds					
Foundation Program (10 Mills)	831,990	(10 Mills)	803,010		28,980
Capital Purchase (0.636309 Mills)	53,370	(0.860704 Mills)	69,653		-16,283
Total Local Funds	885,360		872,663		12,697
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	794,950		769,559		25,391
12th month	794,960		769,562		25,398



007 Butler County	FY 2020		FY 2019		Change
System ADM	2,850.90		2,915.40		-64.50
Foundation Program Units					
Teachers	164.90		167.50		-2.60
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	188.90		191.50		-2.60
Foundation Program (State and Local Funds)					
Salaries	10,232,527		9,928,935		303,592
Fringe Benefits	3,986,708		3,936,391		50,317
Other Current Expense (\$19,005 /unit)	3,599,722	(\$17,950 /unit)	3,437,421		162,301
Classroom Instructional Support					
Student Materials (\$600/unit)	113,340	(\$536.06545/unit)	102,656		10,684
Technology (\$350/unit)	66,116	(\$300/unit)	57,450		8,666
Library Enhancement (\$157.7247/unit)	29,794	(\$96.1374/unit)	18,409		11,385
Professional Development (\$100/unit)	18,890	(\$90/unit)	17,235		1,655
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	213,818	(\$70/adm)	204,080		9,738
Total Foundation Program	18,260,915		17,702,577		558,338
State Funds					
Foundation Program ETF	15,926,795		15,360,467		566,328
School Nurses Program	159,855		155,947		3,908
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	1,549,460		1,422,032		127,428
Fleet Renewal (\$8,326 /bus)	299,736	(\$7,109 /bus)	263,033		36,703
Current Units	0		0		0
Capital Purchase	765,530		737,733		27,797
At Risk	117,557		112,691		4,866
Career Tech O and M	17,855		18,084		-229
Total State Funds	18,898,587		18,125,927		772,660
Local Funds					
Foundation Program (10 Mills)	2,334,120	(10 Mills)	2,342,110		-7,990
Capital Purchase (0.636309 Mills)	148,752	(0.860704 Mills)	200,744		-51,992
Total Local Funds	2,482,872		2,542,854		-59,982
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,509,600		1,447,509		62,091
12th month	1,509,602		1,447,511		62,091



008 Calhoun County	FY 2020		FY 2019		Change
System ADM	8,295.15		8,439.10		-143.95
Foundation Program Units					
Teachers	477.12		481.79		-4.67
Principals	17.00		17.00		0.00
Assistant Principals	9.50		9.50		0.00
Counselors	18.00		18.00		0.00
Librarians	17.00		17.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	542.62		547.29		-4.67
Foundation Program (State and Local Funds)					
Salaries	29,168,445		28,246,968		921,477
Fringe Benefits	11,406,504		11,223,806		182,698
Other Current Expense (\$19,005 /unit)	10,340,541	(\$17,950 /unit)	9,823,842		516,699
Classroom Instructional Support					
Student Materials (\$600/unit)	325,572	(\$536.06545/unit)	293,384		32,188
Technology (\$350/unit)	189,920	(\$300/unit)	164,187		25,733
Library Enhancement (\$157.7247/unit)	85,586	(\$96.1374/unit)	52,614		32,972
Professional Development (\$100/unit)	54,262	(\$90/unit)	49,256		5,006
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	622,139	(\$70/adm)	590,742		31,397
Total Foundation Program	52,192,969		50,444,799		1,748,170
State Funds					
Foundation Program ETF	48,343,199		46,434,729		1,908,470
School Nurses Program	333,861		326,192		7,669
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	4,607,212		4,504,517		102,695
Fleet Renewal (\$8,326 /bus)	607,798	(\$7,109 /bus)	675,355		-67,557
Current Units	0		0		0
Capital Purchase	2,417,450		2,367,923		49,527
At Risk	237,303		236,918		385
Career Tech O and M	63,484		62,291		1,193
Total State Funds	56,672,106		54,663,865		2,008,241
Local Funds					
Foundation Program (10 Mills)	3,849,770	(10 Mills)	4,010,070		-160,300
Capital Purchase (0.636309 Mills)	242,801	(0.860704 Mills)	348,651		-105,850
Total Local Funds	4,092,571		4,358,721		-266,150
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,515,931		4,352,804		163,127
12th month	4,515,931		4,352,807		163,124



009 Chambers County	FY 2020		FY 2019		Change
System ADM	3,422.10		3,509.30		-87.20
Foundation Program Units					
Teachers	197.51		201.35		-3.84
Principals	10.00		10.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	7.50		7.50		0.00
Librarians	7.50		7.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	228.01		231.85		-3.84
Foundation Program (State and Local Funds)					
Salaries	12,389,255		12,031,626		357,629
Fringe Benefits	4,819,828		4,767,952		51,876
Other Current Expense (\$19,005 /unit)	4,344,747	(\$17,950 /unit)	4,161,701		183,046
Classroom Instructional Support					
Student Materials (\$600/unit)	136,806	(\$536.06545/unit)	124,287		12,519
Technology (\$350/unit)	79,806	(\$300/unit)	69,555		10,251
Library Enhancement (\$157.7247/unit)	35,962	(\$96.1374/unit)	22,290		13,672
Professional Development (\$100/unit)	22,801	(\$90/unit)	20,867		1,934
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	256,658	(\$70/adm)	245,653		11,005
Total Foundation Program	22,085,863		21,443,931		641,932
State Funds					
Foundation Program ETF	18,919,473		18,337,081		582,392
School Nurses Program	178,112		174,252		3,860
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	2,126,758		2,024,610		102,148
Fleet Renewal (\$8,326 /bus)	308,062	(\$7,109 /bus)	263,033		45,029
Current Units	0		0		0
Capital Purchase	894,957		860,834		34,123
At Risk	96,404		99,868		-3,464
Career Tech O and M	26,286		27,569		-1,283
Total State Funds	22,611,851		21,843,187		768,664
Local Funds					
Foundation Program (10 Mills)	3,166,390	(10 Mills)	3,106,850		59,540
Capital Purchase (0.636309 Mills)	202,509	(0.860704 Mills)	268,822		-66,313
Total Local Funds	3,368,899		3,375,672		-6,773
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,807,550		1,746,232		61,318
12th month	1,807,558		1,746,232		61,326



010 Cherokee County	FY 2020		FY 2019		Change
System ADM	3,818.00		3,882.25		-64.25
Foundation Program Units					
Teachers	219.85		222.44		-2.59
Principals	7.00		7.00		0.00
Assistant Principals	6.00		5.50		0.50
Counselors	9.50		9.00		0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	252.35		253.94		-1.59
Foundation Program (State and Local Funds)					
Salaries	13,872,195		13,532,553		339,642
Fringe Benefits	5,366,753		5,293,799		72,954
Other Current Expense (\$19,005 /unit)	4,808,819	(\$17,950 /unit)	4,558,216		250,603
Classroom Instructional Support					
Student Materials (\$600/unit)	151,410	(\$536.06545/unit)	136,129		15,281
Technology (\$350/unit)	88,323	(\$300/unit)	76,182		12,141
Library Enhancement (\$157.7247/unit)	39,802	(\$96.1374/unit)	24,413		15,389
Professional Development (\$100/unit)	25,235	(\$90/unit)	22,855		2,380
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	286,350	(\$70/adm)	271,759		14,591
Total Foundation Program	24,638,887		23,915,906		722,981
State Funds					
Foundation Program ETF	22,000,177		21,253,266		746,911
School Nurses Program	190,765		185,746		5,019
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	2,196,636		2,100,321		96,315
Fleet Renewal (\$8,326 /bus)	432,952	(\$7,109 /bus)	383,886		49,066
Current Units	0		0		0
Capital Purchase	1,056,800		1,019,148		37,652
At Risk	115,373		114,175		1,198
Career Tech O and M	41,662		42,197		-535
Total State Funds	26,096,164		25,154,679		941,485
Local Funds					
Foundation Program (10 Mills)	2,638,710	(10 Mills)	2,662,640		-23,930
Capital Purchase (0.636309 Mills)	167,630	(0.860704 Mills)	230,561		-62,931
Total Local Funds	2,806,340		2,893,201		-86,861
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,083,141		2,007,777		75,364
12th month	2,083,151		2,007,787		75,364



011 Chilton County	FY 2020		FY 2019		Change
System ADM	7,585.45		7,494.20		91.25
Foundation Program Units					
Teachers	438.48		431.41		7.07
Principals	12.00		12.00		0.00
Assistant Principals	10.00		10.00		0.00
Counselors	16.00		16.00		0.00
Librarians	12.00		12.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	491.48		484.41		7.07
Foundation Program (State and Local Funds)					
Salaries	25,864,368		22,888,352		2,976,016
Fringe Benefits	10,219,333		9,507,709		711,624
Other Current Expense (\$19,005 /unit)	9,366,392	(\$17,950 /unit)	8,695,145		671,247
Classroom Instructional Support					
Student Materials (\$600/unit)	294,888	(\$536.06545/unit)	259,676		35,212
Technology (\$350/unit)	172,020	(\$300/unit)	145,323		26,697
Library Enhancement (\$157.7247/unit)	77,517	(\$96.1374/unit)	46,568		30,949
Professional Development (\$100/unit)	49,148	(\$90/unit)	43,598		5,550
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	568,911	(\$70/adm)	524,596		44,315
Total Foundation Program	46,612,577		42,110,967		4,501,610
State Funds					
Foundation Program ETF	41,253,607		36,649,167		4,604,440
School Nurses Program	311,179		297,070		14,109
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	3,643,637		3,330,303		313,334
Fleet Renewal (\$8,326 /bus)	732,688	(\$7,109 /bus)	469,194		263,494
Current Units	0		0		0
Capital Purchase	2,089,955		1,941,537		148,418
At Risk	242,278		230,802		11,476
Career Tech O and M	61,996		63,295		-1,299
Total State Funds	48,397,139		43,037,308		5,359,831
Local Funds					
Foundation Program (10 Mills)	5,358,970	(10 Mills)	5,461,800		-102,830
Capital Purchase (0.636309 Mills)	342,695	(0.860704 Mills)	470,871		-128,176
Total Local Funds	5,701,665		5,932,671		-231,006
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,853,765		3,419,373		434,392
12th month	3,853,773		3,419,373		434,400



012 Choctaw County	FY 2020		FY 2019		Change
System ADM	1,255.05		1,345.05		-90.00
Foundation Program Units					
Teachers	71.97		77.03		-5.06
Principals	4.00		4.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.00		3.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	84.47		89.53		-5.06
Foundation Program (State and Local Funds)					
Salaries	4,575,965		4,723,758		-147,793
Fringe Benefits	1,782,789		1,856,849		-74,060
Other Current Expense (\$19,005 /unit)	1,609,321	(\$17,950 /unit)	1,607,061		2,260
Classroom Instructional Support					
Student Materials (\$600/unit)	50,682	(\$536.06545/unit)	47,994		2,688
Technology (\$350/unit)	29,566	(\$300/unit)	26,859		2,707
Library Enhancement (\$157.7247/unit)	13,322	(\$96.1374/unit)	8,607		4,715
Professional Development (\$100/unit)	8,447	(\$90/unit)	8,058		389
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	94,130	(\$70/adm)	94,153		-23
Total Foundation Program	8,164,222		8,373,339		-209,117
State Funds					
Foundation Program ETF	5,720,382		5,961,569		-241,187
School Nurses Program	108,849		107,548		1,301
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	1,278,790		1,250,444		28,346
Fleet Renewal (\$8,326 /bus)	91,586	(\$7,109 /bus)	78,199		13,387
Current Units	0		0		0
Capital Purchase	246,767		225,750		21,017
At Risk	43,675		46,296		-2,621
Career Tech O and M	17,855		18,084		-229
Total State Funds	7,569,703		7,743,830		-174,127
Local Funds					
Foundation Program (10 Mills)	2,443,840	(10 Mills)	2,411,770		32,070
Capital Purchase (0.636309 Mills)	155,727	(0.860704 Mills)	207,227		-51,500
Total Local Funds	2,599,567		2,618,997		-19,430
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	608,756		624,999		-16,243
12th month	608,765		625,007		-16,242



013 Clarke County	FY 2020		FY 2019		Change
System ADM	2,436.35		2,550.25		-113.90
Foundation Program Units					
Teachers	140.76		146.14		-5.38
Principals	7.00		7.00		0.00
Assistant Principals	1.50		2.00		-0.50
Counselors	5.00		5.50		-0.50
Librarians	6.50		6.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	163.76		170.14		-6.38
Foundation Program (State and Local Funds)					
Salaries	9,050,688		8,997,629		53,059
Fringe Benefits	3,492,494		3,532,885		-40,391
Other Current Expense (\$19,005 /unit)	3,120,198	(\$17,950 /unit)	3,054,008		66,190
Classroom Instructional Support					
Student Materials (\$600/unit)	98,256	(\$536.06545/unit)	91,207		7,049
Technology (\$350/unit)	57,317	(\$300/unit)	51,042		6,275
Library Enhancement (\$157.7247/unit)	25,829	(\$96.1374/unit)	16,356		9,473
Professional Development (\$100/unit)	16,376	(\$90/unit)	15,313		1,063
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	182,728	(\$70/adm)	178,519		4,209
Total Foundation Program	16,043,886		15,936,959		106,927
State Funds					
Foundation Program ETF	13,355,466		13,244,719		110,747
School Nurses Program	146,605		144,693		1,912
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	2,112,708		2,019,817		92,891
Fleet Renewal (\$8,326 /bus)	432,952	(\$7,109 /bus)	369,668		63,284
Current Units	0		0		0
Capital Purchase	610,806		588,263		22,543
At Risk	72,280		74,662		-2,382
Career Tech O and M	21,823		22,103		-280
Total State Funds	16,814,439		16,519,865		294,574
Local Funds					
Foundation Program (10 Mills)	2,688,420	(10 Mills)	2,692,240		-3,820
Capital Purchase (0.636309 Mills)	170,530	(0.860704 Mills)	232,671		-62,141
Total Local Funds	2,858,950		2,924,911		-65,961
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,348,484		1,325,791		22,693
12th month	1,348,486		1,325,798		22,688



014 Clay County	FY 2020		FY 2019		Change
System ADM	1,841.30		1,883.85		-42.55
Foundation Program Units					
Teachers	106.65		108.46		-1.81
Principals	4.00		4.00		0.00
Assistant Principals	2.00		2.50		-0.50
Counselors	4.00		4.50		-0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	121.15		123.96		-2.81
Foundation Program (State and Local Funds)					
Salaries	6,666,507		6,565,888		100,619
Fringe Benefits	2,577,852		2,576,082		1,770
Other Current Expense (\$19,005 /unit)	2,308,661	(\$17,950 /unit)	2,225,079		83,582
Classroom Instructional Support					
Student Materials (\$600/unit)	72,690	(\$536.06545/unit)	66,450		6,240
Technology (\$350/unit)	42,403	(\$300/unit)	37,188		5,215
Library Enhancement (\$157.7247/unit)	19,108	(\$96.1374/unit)	11,917		7,191
Professional Development (\$100/unit)	12,115	(\$90/unit)	11,156		959
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	138,097	(\$70/adm)	131,870		6,227
Total Foundation Program	11,837,433		11,625,630		211,803
State Funds					
Foundation Program ETF	10,838,123		10,644,400		193,723
School Nurses Program	127,587		124,154		3,433
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	1,499,487		1,491,087		8,400
Fleet Renewal (\$8,326 /bus)	116,564	(\$7,109 /bus)	99,526		17,038
Current Units	0		0		0
Capital Purchase	527,236		522,103		5,133
At Risk	59,705		58,454		1,251
Career Tech O and M	14,879		15,070		-191
Total State Funds	13,245,380		13,010,734		234,646
Local Funds					
Foundation Program (10 Mills)	999,310	(10 Mills)	981,230		18,080
Capital Purchase (0.636309 Mills)	63,268	(0.860704 Mills)	84,315		-21,047
Total Local Funds	1,062,578		1,065,545		-2,967
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,058,605		1,039,463		19,142
12th month	1,058,610		1,039,468		19,142



015 Cleburne County	FY 2020		FY 2019		Change
System ADM	2,428.85		2,507.85		-79.00
Foundation Program Units					
Teachers	140.33		144.51		-4.18
Principals	7.00		7.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	6.00		6.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	164.83		169.01		-4.18
Foundation Program (State and Local Funds)					
Salaries	9,056,507		8,913,025		143,482
Fringe Benefits	3,504,539		3,504,407		132
Other Current Expense (\$19,005 /unit)	3,141,033	(\$17,950 /unit)	3,033,726		107,307
Classroom Instructional Support					
Student Materials (\$600/unit)	98,898	(\$536.06545/unit)	90,600		8,298
Technology (\$350/unit)	57,692	(\$300/unit)	50,703		6,989
Library Enhancement (\$157.7247/unit)	25,998	(\$96.1374/unit)	16,248		9,750
Professional Development (\$100/unit)	16,483	(\$90/unit)	15,212		1,271
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	182,165	(\$70/adm)	175,551		6,614
Total Foundation Program	16,083,315		15,799,472		283,843
State Funds					
Foundation Program ETF	14,819,825		14,487,942		331,883
School Nurses Program	146,366		143,386		2,980
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	1,426,331		1,361,455		64,876
Fleet Renewal (\$8,326 /bus)	283,084	(\$7,109 /bus)	241,706		41,378
Current Units	0		0		0
Capital Purchase	698,565		695,042		3,523
At Risk	65,355		68,472		-3,117
Career Tech O and M	23,807		24,113		-306
Total State Funds	17,525,132		17,078,056		447,076
Local Funds					
Foundation Program (10 Mills)	1,263,490	(10 Mills)	1,311,530		-48,040
Capital Purchase (0.636309 Mills)	80,366	(0.860704 Mills)	112,243		-31,877
Total Local Funds	1,343,856		1,423,773		-79,917
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,400,230		1,363,241		36,989
12th month	1,400,230		1,363,250		36,980



016 Coffee County	FY 2020		FY 2019		Change
System ADM	2,428.50		2,204.05	224.45	
Foundation Program Units					
Teachers	141.56		128.05	13.51	
Principals	4.00		4.00	0.00	
Assistant Principals	3.50		3.00	0.50	
Counselors	5.50		5.00	0.50	
Librarians	4.00		4.00	0.00	
Career Tech Directors	1.75		1.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	160.31		145.80	14.51	
Foundation Program (State and Local Funds)					
Salaries	8,502,249		7,399,369	1,102,880	
Fringe Benefits	3,346,628		2,964,685	381,943	
Other Current Expense (\$19,005 /unit)	3,055,381	(\$17,950 /unit)	2,617,106	438,275	
Classroom Instructional Support					
Student Materials (\$600/unit)	96,186	(\$536.06545/unit)	78,158	18,028	
Technology (\$350/unit)	56,109	(\$300/unit)	43,740	12,369	
Library Enhancement (\$157.7247/unit)	25,284	(\$96.1374/unit)	14,017	11,267	
Professional Development (\$100/unit)	16,031	(\$90/unit)	13,123	2,908	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	182,138	(\$70/adm)	154,285	27,853	
Total Foundation Program	15,280,006		13,284,483	1,995,523	
State Funds					
Foundation Program ETF	13,907,576		11,914,363	1,993,213	
School Nurses Program	146,354		134,023	12,331	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,799		55,940	5,859	
Transportation					
Transportation Operations	1,094,944		1,185,247	-90,303	
Fleet Renewal (\$8,326 /bus)	191,498	(\$7,109 /bus)	170,616	20,882	
Current Units	0		0	0	
Capital Purchase	690,738		591,875	98,863	
At Risk	66,252		56,962	9,290	
Career Tech O and M	13,887		14,066	-179	
Total State Funds	16,173,048		14,123,092	2,049,956	
Local Funds					
Foundation Program (10 Mills)	1,372,430	(10 Mills)	1,370,120	2,310	
Capital Purchase (0.636309 Mills)	88,081	(0.860704 Mills)	117,616	-29,535	
Total Local Funds	1,460,511		1,487,736	-27,225	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,289,035		1,126,429	162,606	
12th month	1,289,038		1,126,432	162,606	



017 Colbert County	FY 2020		FY 2019		Change
System ADM	2,523.60		2,565.10		-41.50
Foundation Program Units					
Teachers	146.78		148.34		-1.56
Principals	8.00		8.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	5.00		5.50		-0.50
Librarians	6.50		7.50		-1.00
Career Tech Directors	1.75		1.25		0.50
Career Tech Counselors	0.00		0.00		0.00
Total Units	169.03		172.09		-3.06
Foundation Program (State and Local Funds)					
Salaries	9,096,763		8,905,135		191,628
Fringe Benefits	3,555,345		3,533,890		21,455
Other Current Expense (\$19,005 /unit)	3,221,101	(\$17,950 /unit)	3,089,011		132,090
Classroom Instructional Support					
Student Materials (\$600/unit)	101,418	(\$536.06545/unit)	92,252		9,166
Technology (\$350/unit)	59,161	(\$300/unit)	51,627		7,534
Library Enhancement (\$157.7247/unit)	26,660	(\$96.1374/unit)	16,544		10,116
Professional Development (\$100/unit)	16,903	(\$90/unit)	15,487		1,416
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	189,271	(\$70/adm)	179,560		9,711
Total Foundation Program	16,266,622		15,883,506		383,116
State Funds					
Foundation Program ETF	12,563,702		12,708,306		-144,604
School Nurses Program	149,393		145,151		4,242
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	1,624,034		1,643,289		-19,255
Fleet Renewal (\$8,326 /bus)	291,410	(\$7,109 /bus)	291,469		-59
Current Units	0		0		0
Capital Purchase	573,266		551,948		21,318
At Risk	86,301		82,573		3,728
Career Tech O and M	21,823		22,103		-280
Total State Funds	15,371,728		15,500,779		-129,051
Local Funds					
Foundation Program (10 Mills)	3,702,920	(10 Mills)	3,175,200		527,720
Capital Purchase (0.636309 Mills)	236,051	(0.860704 Mills)	273,766		-37,715
Total Local Funds	3,938,971		3,448,966		490,005
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,231,386		1,243,894		-12,508
12th month	1,231,393		1,243,894		-12,501



018 Conecuh County	FY 2020		FY 2019		Change
System ADM	1,872.40		1,850.55	21.85	
Foundation Program Units					
Teachers	108.08		106.53	1.55	
Principals	7.00		7.00	0.00	
Assistant Principals	1.50		1.00	0.50	
Counselors	5.00		4.50	0.50	
Librarians	5.00		5.00	0.00	
Career Tech Directors	1.00		1.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	128.58		126.03	2.55	
Foundation Program (State and Local Funds)					
Salaries	6,883,776		6,548,979	334,797	
Fringe Benefits	2,736,131		2,593,555	142,576	
Other Current Expense (\$19,005 /unit)	2,351,800	(\$17,950 /unit)	2,262,234	89,566	
Classroom Instructional Support					
Student Materials (\$600/unit)	77,148	(\$536.06545/unit)	67,561	9,587	
Technology (\$350/unit)	45,004	(\$300/unit)	37,809	7,195	
Library Enhancement (\$157.7247/unit)	20,281	(\$96.1374/unit)	12,116	8,165	
Professional Development (\$100/unit)	12,858	(\$90/unit)	11,343	1,515	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	140,430	(\$70/adm)	129,540	10,890	
Total Foundation Program	12,267,428		11,663,137	604,291	
State Funds					
Foundation Program ETF	11,050,058		10,167,727	882,331	
School Nurses Program	128,580		123,128	5,452	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,799		55,940	5,859	
Transportation					
Transportation Operations	1,259,231		1,233,187	26,044	
Fleet Renewal (\$8,326 /bus)	208,150	(\$7,109 /bus)	149,289	58,861	
Current Units	0		0	0	
Capital Purchase	523,035		466,683	56,352	
At Risk	57,228		54,268	2,960	
Career Tech O and M	11,903		12,056	-153	
Total State Funds	13,299,984		12,262,278	1,037,706	
Local Funds					
Foundation Program (10 Mills)	1,217,370	(10 Mills)	1,495,410	-278,040	
Capital Purchase (0.636309 Mills)	77,443	(0.860704 Mills)	129,015	-51,572	
Total Local Funds	1,294,813		1,624,425	-329,612	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,063,753		981,961	81,792	
12th month	1,063,763		981,968	81,795	



019 Coosa County	FY 2020		FY 2019		Change
System ADM	856.15		903.15		-47.00
Foundation Program Units					
Teachers	49.22		51.56		-2.34
Principals	2.00		3.00		-1.00
Assistant Principals	0.50		1.00		-0.50
Counselors	1.50		2.50		-1.00
Librarians	2.00		3.00		-1.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	57.22		63.06		-5.84
Foundation Program (State and Local Funds)					
Salaries	3,077,563		3,290,946		-213,383
Fringe Benefits	1,203,177		1,300,554		-97,377
Other Current Expense (\$19,005 /unit)	1,090,195	(\$17,950 /unit)	1,271,760		-181,565
Classroom Instructional Support					
Student Materials (\$600/unit)	34,332	(\$536.06545/unit)	33,804		528
Technology (\$350/unit)	20,027	(\$300/unit)	18,918		1,109
Library Enhancement (\$157.7247/unit)	9,024	(\$96.1374/unit)	6,062		2,962
Professional Development (\$100/unit)	5,722	(\$90/unit)	5,676		46
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	64,212	(\$70/adm)	63,221		991
Total Foundation Program	5,504,252		5,990,941		-486,689
State Funds					
Foundation Program ETF	3,835,722		4,302,101		-466,379
School Nurses Program	96,100		93,928		2,172
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	968,710		947,735		20,975
Fleet Renewal (\$8,326 /bus)	74,934	(\$7,109 /bus)	42,654		32,280
Current Units	0		0		0
Capital Purchase	168,336		145,364		22,972
At Risk	26,074		29,266		-3,192
Career Tech O and M	7,936		10,047		-2,111
Total State Funds	5,239,611		5,627,035		-387,424
Local Funds					
Foundation Program (10 Mills)	1,668,530	(10 Mills)	1,688,840		-20,310
Capital Purchase (0.636309 Mills)	106,231	(0.860704 Mills)	145,364		-39,133
Total Local Funds	1,774,761		1,834,204		-59,443
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	421,944		455,968		-34,024
12th month	421,955		455,976		-34,021



020 Covington County	FY 2020		FY 2019		Change
System ADM	2,962.95		2,958.10	4.85	
Foundation Program Units					
Teachers	171.69		170.53	1.16	
Principals	9.00		9.00	0.00	
Assistant Principals	3.00		3.00	0.00	
Counselors	7.50		7.50	0.00	
Librarians	8.00		8.00	0.00	
Career Tech Directors	1.50		1.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	200.69		199.53	1.16	
Foundation Program (State and Local Funds)					
Salaries	10,777,644		10,231,209	546,435	
Fringe Benefits	4,216,634		4,078,426	138,208	
Other Current Expense (\$19,005 /unit)	3,824,040	(\$17,950 /unit)	3,581,560	242,480	
Classroom Instructional Support					
Student Materials (\$600/unit)	120,414	(\$536.06545/unit)	106,962	13,452	
Technology (\$350/unit)	70,242	(\$300/unit)	59,859	10,383	
Library Enhancement (\$157.7247/unit)	31,654	(\$96.1374/unit)	19,182	12,472	
Professional Development (\$100/unit)	20,069	(\$90/unit)	17,957	2,112	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	222,222	(\$70/adm)	207,069	15,153	
Total Foundation Program	19,282,919		18,302,224	980,695	
State Funds					
Foundation Program ETF	16,957,649		15,928,014	1,029,635	
School Nurses Program	163,436		157,263	6,173	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,799		55,940	5,859	
Transportation					
Transportation Operations	2,026,905		1,903,938	122,967	
Fleet Renewal (\$8,326 /bus)	407,974	(\$7,109 /bus)	334,123	73,851	
Current Units	0		0	0	
Capital Purchase	803,159		748,538	54,621	
At Risk	80,268		86,771	-6,503	
Career Tech O and M	15,871		16,075	-204	
Total State Funds	20,517,061		19,230,662	1,286,399	
Local Funds					
Foundation Program (10 Mills)	2,325,270	(10 Mills)	2,374,210	-48,940	
Capital Purchase (0.636309 Mills)	147,057	(0.860704 Mills)	203,684	-56,627	
Total Local Funds	2,472,327		2,577,894	-105,567	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,641,502		1,538,837	102,665	
12th month	1,641,509		1,538,842	102,667	



021 Crenshaw County	FY 2020		FY 2019		Change
System ADM	2,176.10		2,195.15		-19.05
Foundation Program Units					
Teachers	125.50		126.37		-0.87
Principals	3.00		3.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	5.50		5.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	142.75		143.62		-0.87
Foundation Program (State and Local Funds)					
Salaries	7,581,876		7,283,545		298,331
Fringe Benefits	2,982,258		2,919,309		62,949
Other Current Expense (\$19,005 /unit)	2,720,410	(\$17,950 /unit)	2,577,975		142,435
Classroom Instructional Support					
Student Materials (\$600/unit)	85,650	(\$536.06545/unit)	76,990		8,660
Technology (\$350/unit)	49,964	(\$300/unit)	43,086		6,878
Library Enhancement (\$157.7247/unit)	22,516	(\$96.1374/unit)	13,807		8,709
Professional Development (\$100/unit)	14,275	(\$90/unit)	12,926		1,349
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	163,208	(\$70/adm)	153,661		9,547
Total Foundation Program	13,620,157		13,081,299		538,858
State Funds					
Foundation Program ETF	12,167,217		11,635,069		532,148
School Nurses Program	138,287		133,748		4,539
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	1,155,025		1,119,432		35,593
Fleet Renewal (\$8,326 /bus)	74,934	(\$7,109 /bus)	163,507		-88,573
Current Units	0		0		0
Capital Purchase	605,101		581,927		23,174
At Risk	56,916		56,830		86
Career Tech O and M	22,616		23,108		-492
Total State Funds	14,281,895		13,769,561		512,334
Local Funds					
Foundation Program (10 Mills)	1,452,940	(10 Mills)	1,446,230		6,710
Capital Purchase (0.636309 Mills)	92,773	(0.860704 Mills)	124,699		-31,926
Total Local Funds	1,545,713		1,570,929		-25,216
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,137,848		1,097,043		40,805
12th month	1,137,850		1,097,053		40,797



022 Cullman County	FY 2020		FY 2019		Change
System ADM	9,355.10		9,512.65		-157.55
Foundation Program Units					
Teachers	540.49		546.91		-6.42
Principals	26.00		26.00		0.00
Assistant Principals	8.00		7.50		0.50
Counselors	21.00		20.50		0.50
Librarians	23.50		23.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	622.99		628.41		-5.42
Foundation Program (State and Local Funds)					
Salaries	33,926,056		32,717,554		1,208,502
Fringe Benefits	13,184,337		12,944,698		239,639
Other Current Expense (\$19,005 /unit)	11,871,445	(\$17,950 /unit)	11,279,944		591,501
Classroom Instructional Support					
Student Materials (\$600/unit)	373,794	(\$536.06545/unit)	336,870		36,924
Technology (\$350/unit)	218,054	(\$300/unit)	188,523		29,531
Library Enhancement (\$157.7247/unit)	98,262	(\$96.1374/unit)	60,412		37,850
Professional Development (\$100/unit)	62,299	(\$90/unit)	56,557		5,742
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	701,635	(\$70/adm)	665,891		35,744
Total Foundation Program	60,435,882		58,250,449		2,185,433
State Funds					
Foundation Program ETF	54,353,862		51,959,829		2,394,033
School Nurses Program	367,739		359,280		8,459
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	4,775,071		4,286,818		488,253
Fleet Renewal (\$8,326 /bus)	915,860	(\$7,109 /bus)	746,445		169,415
Current Units	0		0		0
Capital Purchase	2,613,248		2,521,774		91,474
At Risk	259,995		269,173		-9,178
Career Tech O and M	57,533		58,272		-739
Total State Funds	63,405,107		60,257,531		3,147,576
Local Funds					
Foundation Program (10 Mills)	6,082,020	(10 Mills)	6,290,620		-208,600
Capital Purchase (0.636309 Mills)	386,927	(0.860704 Mills)	540,380		-153,453
Total Local Funds	6,468,947		6,831,000		-362,053
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,061,193		4,806,457		254,736
12th month	5,061,203		4,806,458		254,745



023 Dale County	FY 2020		FY 2019		Change
System ADM	3,428.35		3,420.25	8.10	
Foundation Program Units					
Teachers	200.82		199.88	0.94	
Principals	7.00		7.00	0.00	
Assistant Principals	2.50		2.50	0.00	
Counselors	6.00		6.00	0.00	
Librarians	7.00		7.00	0.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	226.32		225.38	0.94	
Foundation Program (State and Local Funds)					
Salaries	12,177,410		11,790,179	387,231	
Fringe Benefits	4,759,856		4,653,933	105,923	
Other Current Expense (\$19,005 /unit)	4,312,876	(\$17,950 /unit)	4,045,566	267,310	
Classroom Instructional Support					
Student Materials (\$600/unit)	135,792	(\$536.06545/unit)	120,818	14,974	
Technology (\$350/unit)	79,214	(\$300/unit)	67,614	11,600	
Library Enhancement (\$157.7247/unit)	35,696	(\$96.1374/unit)	21,667	14,029	
Professional Development (\$100/unit)	22,632	(\$90/unit)	20,284	2,348	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	257,126	(\$70/adm)	239,418	17,708	
Total Foundation Program	21,780,602		20,959,479	821,123	
State Funds					
Foundation Program ETF	20,004,212		19,228,399	775,813	
School Nurses Program	178,311		171,507	6,804	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,799		55,940	5,859	
Transportation					
Transportation Operations	1,682,849		1,583,820	99,029	
Fleet Renewal (\$8,326 /bus)	283,084	(\$7,109 /bus)	213,270	69,814	
Current Units	0		0	0	
Capital Purchase	986,033		950,855	35,178	
At Risk	86,556		84,390	2,166	
Career Tech O and M	17,855		18,084	-229	
Total State Funds	23,300,699		22,306,265	994,434	
Local Funds					
Foundation Program (10 Mills)	1,776,390	(10 Mills)	1,731,080	45,310	
Capital Purchase (0.636309 Mills)	113,437	(0.860704 Mills)	150,135	-36,698	
Total Local Funds	1,889,827		1,881,215	8,612	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,858,067		1,778,110	79,957	
12th month	1,858,074		1,778,116	79,958	



024 Dallas County	FY 2020		FY 2019		Change
System ADM	3,042.20		3,177.75		-135.55
Foundation Program Units					
Teachers	176.13		182.70		-6.57
Principals	11.00		11.00		0.00
Assistant Principals	1.50		2.00		-0.50
Counselors	7.00		7.50		-0.50
Librarians	7.50		8.00		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	206.13		214.20		-8.07
Foundation Program (State and Local Funds)					
Salaries	11,176,050		11,182,259		-6,209
Fringe Benefits	4,352,401		4,418,419		-66,018
Other Current Expense (\$19,005 /unit)	3,927,425	(\$17,950 /unit)	3,844,887		82,538
Classroom Instructional Support					
Student Materials (\$600/unit)	123,678	(\$536.06545/unit)	114,826		8,852
Technology (\$350/unit)	72,147	(\$300/unit)	64,260		7,887
Library Enhancement (\$157.7247/unit)	32,511	(\$96.1374/unit)	20,594		11,917
Professional Development (\$100/unit)	20,613	(\$90/unit)	19,279		1,334
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	228,165	(\$70/adm)	222,445		5,720
Total Foundation Program	19,932,990		19,886,969		46,021
State Funds					
Foundation Program ETF	17,859,230		17,833,399		25,831
School Nurses Program	165,969		164,033		1,936
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	3,038,521		2,912,549		125,972
Fleet Renewal (\$8,326 /bus)	258,106	(\$7,109 /bus)	227,488		30,618
Current Units	0		0		0
Capital Purchase	843,999		845,147		-1,148
At Risk	107,535		107,524		11
Career Tech O and M	26,088		26,182		-94
Total State Funds	22,361,247		22,172,262		188,985
Local Funds					
Foundation Program (10 Mills)	2,073,760	(10 Mills)	2,053,570		20,190
Capital Purchase (0.636309 Mills)	131,633	(0.860704 Mills)	177,782		-46,149
Total Local Funds	2,205,393		2,231,352		-25,959
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,790,930		1,775,077		15,853
12th month	1,790,930		1,775,086		15,844



025 DeKalb County	FY 2020		FY 2019		Change
System ADM	8,606.90		8,708.30		-101.40
Foundation Program Units					
Teachers	495.93		500.40		-4.47
Principals	13.00		13.00		0.00
Assistant Principals	13.00		13.00		0.00
Counselors	19.50		19.50		0.00
Librarians	13.50		13.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	558.93		563.40		-4.47
Foundation Program (State and Local Funds)					
Salaries	30,636,862		29,506,993		1,129,869
Fringe Benefits	11,868,906		11,640,694		228,212
Other Current Expense (\$19,005 /unit)	10,652,252	(\$17,950 /unit)	10,263,017		389,235
Classroom Instructional Support					
Student Materials (\$600/unit)	335,358	(\$536.06545/unit)	302,019		33,339
Technology (\$350/unit)	195,627	(\$300/unit)	169,020		26,607
Library Enhancement (\$157.7247/unit)	88,157	(\$96.1374/unit)	54,166		33,991
Professional Development (\$100/unit)	55,893	(\$90/unit)	50,707		5,186
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	645,518	(\$70/adm)	609,584		35,934
Total Foundation Program	54,478,573		52,596,200		1,882,373
State Funds					
Foundation Program ETF	50,838,283		48,980,240		1,858,043
School Nurses Program	343,825		334,489		9,336
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	4,841,198		4,551,927		289,271
Fleet Renewal (\$8,326 /bus)	807,622	(\$7,109 /bus)	675,355		132,267
Current Units	0		0		0
Capital Purchase	2,530,209		2,488,430		41,779
At Risk	265,406		263,142		2,264
Career Tech O and M	67,452		68,319		-867
Total State Funds	59,755,794		57,417,842		2,337,952
Local Funds					
Foundation Program (10 Mills)	3,640,290	(10 Mills)	3,615,960		24,330
Capital Purchase (0.636309 Mills)	230,019	(0.860704 Mills)	314,801		-84,782
Total Local Funds	3,870,309		3,930,761		-60,452
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,763,177		4,571,757		191,420
12th month	4,763,186		4,571,766		191,420



026 Elmore County	FY 2020		FY 2019		Change
System ADM	11,421.35		11,473.55		-52.20
Foundation Program Units					
Teachers	664.06		664.67		-0.61
Principals	14.00		14.00		0.00
Assistant Principals	15.00		15.00		0.00
Counselors	22.00		22.00		0.00
Librarians	17.00		17.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	735.06		735.67		-0.61
Foundation Program (State and Local Funds)					
Salaries	39,245,596		37,493,699		1,751,897
Fringe Benefits	15,397,783		14,991,015		406,768
Other Current Expense (\$19,005 /unit)	13,426,438	(\$17,950 /unit)	12,909,757		516,681
Classroom Instructional Support					
Student Materials (\$600/unit)	441,036	(\$536.06545/unit)	394,368		46,668
Technology (\$350/unit)	257,276	(\$300/unit)	220,701		36,575
Library Enhancement (\$157.7247/unit)	115,938	(\$96.1374/unit)	70,726		45,212
Professional Development (\$100/unit)	73,506	(\$90/unit)	66,208		7,298
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	856,604	(\$70/adm)	803,152		53,452
Total Foundation Program	69,814,177		66,949,626		2,864,551
State Funds					
Foundation Program ETF	60,021,547		56,859,506		3,162,041
School Nurses Program	433,779		419,717		14,062
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	5,169,010		4,713,608		455,402
Fleet Renewal (\$8,326 /bus)	957,490	(\$7,109 /bus)	888,625		68,865
Current Units	0		0		0
Capital Purchase	3,037,816		2,824,345		213,471
At Risk	288,224		290,691		-2,467
Career Tech O and M	61,500		60,281		1,219
Total State Funds	70,031,165		66,112,713		3,918,452
Local Funds					
Foundation Program (10 Mills)	9,792,630	(10 Mills)	10,090,120		-297,490
Capital Purchase (0.636309 Mills)	625,005	(0.860704 Mills)	869,029		-244,024
Total Local Funds	10,417,635		10,959,149		-541,514
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,577,654		5,269,007		308,647
12th month	5,577,655		5,269,010		308,645



027 Escambia County	FY 2020		FY 2019		Change
System ADM	4,188.70		4,267.95		-79.25
Foundation Program Units					
Teachers	243.42		247.30		-3.88
Principals	10.00		10.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	8.50		8.50		0.00
Librarians	9.50		9.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	278.92		282.80		-3.88
Foundation Program (State and Local Funds)					
Salaries	14,683,200		14,321,944		361,256
Fringe Benefits	5,800,566		5,744,336		56,230
Other Current Expense (\$19,005 /unit)	5,315,021	(\$17,950 /unit)	5,076,253		238,768
Classroom Instructional Support					
Student Materials (\$600/unit)	167,352	(\$536.06545/unit)	151,600		15,752
Technology (\$350/unit)	97,624	(\$300/unit)	84,840		12,784
Library Enhancement (\$157.7247/unit)	43,994	(\$96.1374/unit)	27,187		16,807
Professional Development (\$100/unit)	27,892	(\$90/unit)	25,453		2,439
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	314,153	(\$70/adm)	298,759		15,394
Total Foundation Program	26,449,802		25,730,372		719,430
State Funds					
Foundation Program ETF	22,577,102		22,022,042		555,060
School Nurses Program	202,613		197,634		4,979
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,799		55,940		5,859
Transportation					
Transportation Operations	3,248,705		3,061,505		187,200
Fleet Renewal (\$8,326 /bus)	624,450	(\$7,109 /bus)	533,175		91,275
Current Units	0		0		0
Capital Purchase	1,098,106		1,054,278		43,828
At Risk	113,743		143,071		-29,328
Career Tech O and M	43,645		46,216		-2,571
Total State Funds	27,970,163		27,113,861		856,302
Local Funds					
Foundation Program (10 Mills)	3,872,700	(10 Mills)	3,708,330		164,370
Capital Purchase (0.636309 Mills)	245,208	(0.860704 Mills)	319,589		-74,381
Total Local Funds	4,117,908		4,027,919		89,989
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,235,701		2,167,780		67,921
12th month	2,235,701		2,167,787		67,914



028 Etowah County	FY 2020		FY 2019		Change
System ADM	8,343.65		8,436.85		-93.20
Foundation Program Units					
Teachers	481.67		484.78		-3.11
Principals	21.00		20.00		1.00
Assistant Principals	8.50		9.00		-0.50
Counselors	19.00		19.00		0.00
Librarians	19.50		18.50		1.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	553.67		555.28		-1.61
Foundation Program (State and Local Funds)					
Salaries	30,590,656		29,355,418		1,235,238
Fringe Benefits	11,806,128		11,528,165		277,963
Other Current Expense (\$19,005 /unit)	10,551,044	(\$17,950 /unit)	10,025,260		525,784
Classroom Instructional Support					
Student Materials (\$600/unit)	332,202	(\$536.06545/unit)	297,667		34,535
Technology (\$350/unit)	193,788	(\$300/unit)	166,584		27,204
Library Enhancement (\$157.7247/unit)	87,327	(\$96.1374/unit)	53,384		33,943
Professional Development (\$100/unit)	55,367	(\$90/unit)	49,976		5,391
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	625,777	(\$70/adm)	590,584		35,193
Total Foundation Program	54,242,289		52,067,038		2,175,251
State Funds					
Foundation Program ETF	49,476,809		47,285,868		2,190,941
School Nurses Program	335,411		326,123		9,288
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	4,106,948		3,781,395		325,553
Fleet Renewal (\$8,326 /bus)	832,600	(\$7,109 /bus)	696,682		135,918
Current Units	0		0		0
Capital Purchase	2,373,184		2,309,199		63,985
At Risk	212,109		220,336		-8,227
Career Tech O and M	59,556		59,437		119
Total State Funds	57,458,417		54,734,980		2,723,437
Local Funds					
Foundation Program (10 Mills)	4,765,480	(10 Mills)	4,731,170		34,310
Capital Purchase (0.636309 Mills)	302,621	(0.860704 Mills)	406,651		-104,030
Total Local Funds	5,068,101		5,137,821		-69,720
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,585,473		4,363,862		221,611
12th month	4,585,474		4,363,862		221,612



029 Fayette County	FY 2020		FY 2019		Change
System ADM	2,252.30		2,250.60	1.70	
Foundation Program Units					
Teachers	130.62		129.47	1.15	
Principals	6.00		6.00	0.00	
Assistant Principals	1.50		2.00	-0.50	
Counselors	4.50		5.00	-0.50	
Librarians	5.50		6.00	-0.50	
Career Tech Directors	1.25		1.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	149.37		149.72	-0.35	
Foundation Program (State and Local Funds)					
Salaries	7,894,436		7,546,124	348,312	
Fringe Benefits	3,112,671		3,033,859	78,812	
Other Current Expense (\$19,005 /unit)	2,846,222	(\$17,950 /unit)	2,687,471	158,751	
Classroom Instructional Support					
Student Materials (\$600/unit)	89,622	(\$536.06545/unit)	80,259	9,363	
Technology (\$350/unit)	52,281	(\$300/unit)	44,916	7,365	
Library Enhancement (\$157.7247/unit)	23,559	(\$96.1374/unit)	14,394	9,165	
Professional Development (\$100/unit)	14,937	(\$90/unit)	13,476	1,461	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	168,922	(\$70/adm)	157,544	11,378	
Total Foundation Program	14,202,650		13,578,043	624,607	
State Funds					
Foundation Program ETF	12,811,740		12,214,553	597,187	
School Nurses Program	140,722		135,457	5,265	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,940	5,860	
Transportation					
Transportation Operations	1,303,792		1,225,608	78,184	
Fleet Renewal (\$8,326 /bus)	258,106	(\$7,109 /bus)	220,379	37,727	
Current Units	0		0	0	
Capital Purchase	633,456		606,313	27,143	
At Risk	66,451		66,109	342	
Career Tech O and M	17,855		18,084	-229	
Total State Funds	15,293,922		14,542,443	751,479	
Local Funds					
Foundation Program (10 Mills)	1,390,910	(10 Mills)	1,363,490	27,420	
Capital Purchase (0.636309 Mills)	88,856	(0.860704 Mills)	118,163	-29,307	
Total Local Funds	1,479,766		1,481,653	-1,887	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,220,217		1,159,837	60,380	
12th month	1,220,224		1,159,839	60,385	



030 Franklin County	FY 2020		FY 2019		Change
System ADM	3,582.00		3,599.50		-17.50
Foundation Program Units					
Teachers	207.47		206.95		0.52
Principals	8.00		8.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	8.50		8.00		0.50
Librarians	7.50		7.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	238.47		237.45		1.02
Foundation Program (State and Local Funds)					
Salaries	12,969,414		12,365,696		603,718
Fringe Benefits	5,043,325		4,891,885		151,440
Other Current Expense (\$19,005 /unit)	4,544,283	(\$17,950 /unit)	4,262,223		282,060
Classroom Instructional Support					
Student Materials (\$600/unit)	143,082	(\$536.06545/unit)	127,288		15,794
Technology (\$350/unit)	83,466	(\$300/unit)	71,235		12,231
Library Enhancement (\$157.7247/unit)	37,613	(\$96.1374/unit)	22,827		14,786
Professional Development (\$100/unit)	23,847	(\$90/unit)	21,371		2,476
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	268,651	(\$70/adm)	251,967		16,684
Total Foundation Program	23,113,681		22,014,492		1,099,189
State Funds					
Foundation Program ETF	21,429,471		20,331,772		1,097,699
School Nurses Program	183,222		177,032		6,190
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	2,265,464		2,017,318		248,146
Fleet Renewal (\$8,326 /bus)	407,974	(\$7,109 /bus)	319,905		88,069
Current Units	0		0		0
Capital Purchase	1,041,620		1,013,080		28,540
At Risk	85,446		85,363		83
Career Tech O and M	29,719		30,101		-382
Total State Funds	25,504,716		24,030,511		1,474,205
Local Funds					
Foundation Program (10 Mills)	1,684,210	(10 Mills)	1,682,720		1,490
Capital Purchase (0.636309 Mills)	107,125	(0.860704 Mills)	145,611		-38,486
Total Local Funds	1,791,335		1,828,331		-36,996
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,036,114		1,915,610		120,504
12th month	2,036,123		1,915,620		120,503



031 Geneva County	FY 2020		FY 2019		Change
System ADM	2,640.70		2,638.95	1.75	
Foundation Program Units					
Teachers	152.72		151.30	1.42	
Principals	9.00		9.00	0.00	
Assistant Principals	1.50		1.50	0.00	
Counselors	6.00		6.00	0.00	
Librarians	7.00		7.00	0.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	179.22		177.80	1.42	
Foundation Program (State and Local Funds)					
Salaries	9,641,337		9,127,054	514,283	
Fringe Benefits	3,768,906		3,636,298	132,608	
Other Current Expense (\$19,005 /unit)	3,415,008	(\$17,950 /unit)	3,191,505	223,503	
Classroom Instructional Support					
Student Materials (\$600/unit)	107,532	(\$536.06545/unit)	95,312	12,220	
Technology (\$350/unit)	62,728	(\$300/unit)	53,340	9,388	
Library Enhancement (\$157.7247/unit)	28,267	(\$96.1374/unit)	17,092	11,175	
Professional Development (\$100/unit)	17,922	(\$90/unit)	16,002	1,920	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	198,054	(\$70/adm)	184,728	13,326	
Total Foundation Program	17,239,754		16,321,331	918,423	
State Funds					
Foundation Program ETF	15,849,634		14,907,841	941,793	
School Nurses Program	153,137		147,427	5,710	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,940	5,860	
Transportation					
Transportation Operations	1,304,595		1,203,714	100,881	
Fleet Renewal (\$8,326 /bus)	133,216	(\$7,109 /bus)	135,071	-1,855	
Current Units	0		0	0	
Capital Purchase	757,815		726,834	30,981	
At Risk	79,803		83,064	-3,261	
Career Tech O and M	19,839		20,094	-255	
Total State Funds	18,359,839		17,279,985	1,079,854	
Local Funds					
Foundation Program (10 Mills)	1,390,120	(10 Mills)	1,413,490	-23,370	
Capital Purchase (0.636309 Mills)	89,056	(0.860704 Mills)	122,653	-33,597	
Total Local Funds	1,479,176		1,536,143	-56,967	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,465,182		1,377,754	87,428	
12th month	1,465,183		1,377,763	87,420	



032 Greene County	FY 2020		FY 2019		Change
System ADM	1,015.80		1,035.50		-19.70
Foundation Program Units					
Teachers	58.88		59.79		-0.91
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	70.38		71.29		-0.91
Foundation Program (State and Local Funds)					
Salaries	3,841,244		3,753,748		87,496
Fringe Benefits	1,491,184		1,477,010		14,174
Other Current Expense (\$19,005 /unit)	1,340,797	(\$17,950 /unit)	1,279,653		61,144
Classroom Instructional Support					
Student Materials (\$600/unit)	42,228	(\$536.06545/unit)	38,217		4,011
Technology (\$350/unit)	24,634	(\$300/unit)	21,387		3,247
Library Enhancement (\$157.7247/unit)	11,100	(\$96.1374/unit)	6,853		4,247
Professional Development (\$100/unit)	7,038	(\$90/unit)	6,416		622
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	76,186	(\$70/adm)	72,485		3,701
Total Foundation Program	6,834,411		6,655,769		178,642
State Funds					
Foundation Program ETF	5,319,671		5,312,669		7,002
School Nurses Program	101,203		98,007		3,196
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	813,798		795,050		18,748
Fleet Renewal (\$8,326 /bus)	149,868	(\$7,109 /bus)	135,071		14,797
Current Units	0		0		0
Capital Purchase	229,459		217,467		11,992
At Risk	38,996		39,685		-689
Career Tech O and M	15,871		18,084		-2,213
Total State Funds	6,730,666		6,671,973		58,693
Local Funds					
Foundation Program (10 Mills)	1,514,740	(10 Mills)	1,343,100		171,640
Capital Purchase (0.636309 Mills)	96,308	(0.860704 Mills)	115,864		-19,556
Total Local Funds	1,611,048		1,458,964		152,084
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	540,444		536,368		4,076
12th month	540,452		536,374		4,078



033 Hale County	FY 2020		FY 2019		Change
System ADM	2,398.85		2,476.95		-78.10
Foundation Program Units					
Teachers	138.62		142.20		-3.58
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	1.00		2.00		-1.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	161.62		166.20		-4.58
Foundation Program (State and Local Funds)					
Salaries	8,680,772		8,653,633		27,139
Fringe Benefits	3,396,149		3,423,693		-27,544
Other Current Expense (\$19,005 /unit)	3,079,528	(\$17,950 /unit)	2,983,286		96,242
Classroom Instructional Support					
Student Materials (\$600/unit)	96,365	(\$536.06545/unit)	89,095		7,270
Technology (\$350/unit)	56,917	(\$300/unit)	49,860		7,057
Library Enhancement (\$157.7247/unit)	25,650	(\$96.1374/unit)	15,977		9,673
Professional Development (\$100/unit)	16,262	(\$90/unit)	14,958		1,304
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	179,915	(\$70/adm)	173,388		6,527
Total Foundation Program	15,531,558		15,403,890		127,668
State Funds					
Foundation Program ETF	14,118,648		13,942,820		175,828
School Nurses Program	145,406		142,434		2,972
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	1,418,026		1,398,748		19,278
Fleet Renewal (\$8,326 /bus)	108,238	(\$7,109 /bus)	206,161		-97,923
Current Units	0		0		0
Capital Purchase	679,252		671,555		7,697
At Risk	89,254		90,383		-1,129
Career Tech O and M	15,871		18,084		-2,213
Total State Funds	16,636,495		16,526,125		110,370
Local Funds					
Foundation Program (10 Mills)	1,412,910	(10 Mills)	1,461,070		-48,160
Capital Purchase (0.636309 Mills)	90,058	(0.860704 Mills)	125,783		-35,725
Total Local Funds	1,502,968		1,586,853		-83,885
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,328,447		1,319,707		8,740
12th month	1,328,455		1,319,709		8,746



034 Henry County	FY 2020		FY 2019		Change
System ADM	2,463.35		2,446.60	16.75	
Foundation Program Units					
Teachers	142.06		140.35	1.71	
Principals	5.00		5.00	0.00	
Assistant Principals	3.00		3.00	0.00	
Counselors	5.50		5.50	0.00	
Librarians	5.00		5.00	0.00	
Career Tech Directors	1.75		1.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	162.31		160.60	1.71	
Foundation Program (State and Local Funds)					
Salaries	8,640,766		8,227,710	413,056	
Fringe Benefits	3,394,936		3,281,217	113,719	
Other Current Expense (\$19,005 /unit)	3,093,390	(\$17,950 /unit)	2,882,765	210,625	
Classroom Instructional Support					
Student Materials (\$600/unit)	97,386	(\$536.06545/unit)	86,092	11,294	
Technology (\$350/unit)	56,810	(\$300/unit)	48,180	8,630	
Library Enhancement (\$157.7247/unit)	25,599	(\$96.1374/unit)	15,439	10,160	
Professional Development (\$100/unit)	16,231	(\$90/unit)	14,454	1,777	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	184,752	(\$70/adm)	171,262	13,490	
Total Foundation Program	15,509,870		14,727,119	782,751	
State Funds					
Foundation Program ETF	13,882,570		13,205,429	677,141	
School Nurses Program	147,468		141,498	5,970	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,940	5,860	
Transportation					
Transportation Operations	1,318,605		1,288,226	30,379	
Fleet Renewal (\$8,326 /bus)	174,846	(\$7,109 /bus)	170,616	4,230	
Current Units	0		0	0	
Capital Purchase	686,543		657,009	29,534	
At Risk	72,697		72,127	570	
Career Tech O and M	21,823		22,103	-280	
Total State Funds	16,366,352		15,612,948	753,404	
Local Funds					
Foundation Program (10 Mills)	1,627,300	(10 Mills)	1,521,690	105,610	
Capital Purchase (0.636309 Mills)	103,452	(0.860704 Mills)	130,560	-27,108	
Total Local Funds	1,730,752		1,652,250	78,502	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,304,832		1,244,486	60,346	
12th month	1,304,834		1,244,490	60,344	



035 Houston County	FY 2020		FY 2019		Change
System ADM	6,314.55		6,341.90		-27.35
Foundation Program Units					
Teachers	362.40		362.37		0.03
Principals	9.00		9.00		0.00
Assistant Principals	8.00		9.00		-1.00
Counselors	12.50		13.50		-1.00
Librarians	9.00		9.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	403.90		405.87		-1.97
Foundation Program (State and Local Funds)					
Salaries	21,502,131		20,736,642		765,489
Fringe Benefits	8,448,130		8,280,919		167,211
Other Current Expense (\$19,005 /unit)	7,697,716	(\$17,950 /unit)	7,285,357		412,359
Classroom Instructional Support					
Student Materials (\$600/unit)	242,340	(\$536.06545/unit)	217,573		24,767
Technology (\$350/unit)	141,366	(\$300/unit)	121,761		19,605
Library Enhancement (\$157.7247/unit)	63,706	(\$96.1374/unit)	39,020		24,686
Professional Development (\$100/unit)	40,390	(\$90/unit)	36,529		3,861
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	473,592	(\$70/adm)	443,935		29,657
Total Foundation Program	38,609,371		37,161,736		1,447,635
State Funds					
Foundation Program ETF	32,804,491		31,519,076		1,285,415
School Nurses Program	270,558		261,555		9,003
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	3,399,597		3,207,541		192,056
Fleet Renewal (\$8,326 /bus)	657,754	(\$7,109 /bus)	568,720		89,034
Current Units	0		0		0
Capital Purchase	1,655,417		1,555,672		99,745
At Risk	171,063		172,595		-1,532
Career Tech O and M	51,105		47,984		3,121
Total State Funds	39,071,785		37,389,083		1,682,702
Local Funds					
Foundation Program (10 Mills)	5,804,880	(10 Mills)	5,642,660		162,220
Capital Purchase (0.636309 Mills)	369,656	(0.860704 Mills)	485,806		-116,150
Total Local Funds	6,174,536		6,128,466		46,070
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,113,771		2,982,118		131,653
12th month	3,113,782		2,982,129		131,653



036 Jackson County	FY 2020		FY 2019		Change
System ADM	5,152.95		5,244.30		-91.35
Foundation Program Units					
Teachers	297.73		301.63		-3.90
Principals	16.00		17.00		-1.00
Assistant Principals	6.00		5.00		1.00
Counselors	14.00		14.00		0.00
Librarians	12.00		13.00		-1.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	349.73		354.63		-4.90
Foundation Program (State and Local Funds)					
Salaries	18,319,215		17,963,648		355,567
Fringe Benefits	7,254,655		7,204,181		50,474
Other Current Expense (\$19,005 /unit)	6,663,740	(\$17,950 /unit)	6,365,600		298,140
Classroom Instructional Support					
Student Materials (\$600/unit)	209,838	(\$536.06545/unit)	190,105		19,733
Technology (\$350/unit)	122,407	(\$300/unit)	106,389		16,018
Library Enhancement (\$157.7247/unit)	55,161	(\$96.1374/unit)	34,093		21,068
Professional Development (\$100/unit)	34,973	(\$90/unit)	31,919		3,054
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	386,471	(\$70/adm)	367,105		19,366
Total Foundation Program	33,046,460		32,263,040		783,420
State Funds					
Foundation Program ETF	29,601,730		29,016,850		584,880
School Nurses Program	233,432		227,726		5,706
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	3,365,947		3,172,094		193,853
Fleet Renewal (\$8,326 /bus)	266,432	(\$7,109 /bus)	227,488		38,944
Current Units	0		0		0
Capital Purchase	1,432,864		1,408,303		24,561
At Risk	131,117		146,036		-14,919
Career Tech O and M	47,613		46,216		1,397
Total State Funds	35,140,935		34,300,653		840,282
Local Funds					
Foundation Program (10 Mills)	3,444,730	(10 Mills)	3,246,190		198,540
Capital Purchase (0.636309 Mills)	219,684	(0.860704 Mills)	279,855		-60,171
Total Local Funds	3,664,414		3,526,045		138,369
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,805,038		2,737,177		67,861
12th month	2,805,040		2,737,187		67,853



037 Jefferson County	FY 2020		FY 2019		Change
System ADM	35,823.05		35,972.90		-149.85
Foundation Program Units					
Teachers	2,060.38		2,059.75		0.63
Principals	55.00		55.00		0.00
Assistant Principals	46.00		46.50		-0.50
Counselors	73.50		74.00		-0.50
Librarians	58.50		59.00		-0.50
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		3.00		-1.00
Total Units	2,300.38		2,302.25		-1.87
Foundation Program (State and Local Funds)					
Salaries	122,456,859		117,342,288		5,114,571
Fringe Benefits	48,114,268		46,915,246		1,199,022
Other Current Expense (\$19,005 /unit)	43,840,606	(\$17,950 /unit)	41,675,325		2,165,281
Classroom Instructional Support					
Student Materials (\$600/unit)	1,380,228	(\$536.06545/unit)	1,234,152		146,076
Technology (\$350/unit)	805,141	(\$300/unit)	690,675		114,466
Library Enhancement (\$157.7247/unit)	362,828	(\$96.1374/unit)	221,331		141,497
Professional Development (\$100/unit)	230,038	(\$90/unit)	207,203		22,835
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	2,686,736	(\$70/adm)	2,518,112		168,624
Total Foundation Program	219,876,704		210,804,332		9,072,372
State Funds					
Foundation Program ETF	193,676,904		184,615,032		9,061,872
School Nurses Program	1,213,695		1,174,807		38,888
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	18,311,742		16,583,442		1,728,300
Fleet Renewal (\$8,326 /bus)	2,389,562	(\$7,109 /bus)	2,068,719		320,843
Current Units	0		0		0
Capital Purchase	9,824,435		9,319,570		504,865
At Risk	1,141,118		1,097,780		43,338
Career Tech O and M	274,192		262,646		11,546
Total State Funds	226,893,448		215,177,936		11,715,512
Local Funds					
Foundation Program (10 Mills)	26,199,800	(10 Mills)	26,189,300		10,500
Capital Purchase (0.636309 Mills)	1,663,999	(0.860704 Mills)	2,260,228		-596,229
Total Local Funds	27,863,799		28,449,528		-585,729
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	18,066,235		17,132,976		933,259
12th month	18,066,236		17,132,984		933,252



038 Lamar County	FY 2020		FY 2019		Change
System ADM	2,222.10		2,314.10		-92.00
Foundation Program Units					
Teachers	127.70		132.14		-4.44
Principals	4.00		4.00		0.00
Assistant Principals	3.00		3.50		-0.50
Counselors	5.00		5.50		-0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	146.70		152.14		-5.44
Foundation Program (State and Local Funds)					
Salaries	7,974,306		7,977,217		-2,911
Fringe Benefits	3,101,681		3,145,294		-43,613
Other Current Expense (\$19,005 /unit)	2,795,728	(\$17,950 /unit)	2,744,910		50,818
Classroom Instructional Support					
Student Materials (\$600/unit)	88,020	(\$536.06545/unit)	81,556		6,464
Technology (\$350/unit)	51,346	(\$300/unit)	45,642		5,704
Library Enhancement (\$157.7247/unit)	23,138	(\$96.1374/unit)	14,625		8,513
Professional Development (\$100/unit)	14,670	(\$90/unit)	13,693		977
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	166,657	(\$70/adm)	161,988		4,669
Total Foundation Program	14,215,546		14,184,925		30,621
State Funds					
Foundation Program ETF	13,071,626		13,047,735		23,891
School Nurses Program	139,757		209,671		-69,914
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	1,360,514		1,290,516		69,998
Fleet Renewal (\$8,326 /bus)	158,194	(\$7,109 /bus)	142,180		16,014
Current Units	0		0		0
Capital Purchase	640,515		647,321		-6,806
At Risk	66,172		67,549		-1,377
Career Tech O and M	19,839		20,094		-255
Total State Funds	15,518,417		15,481,006		37,411
Local Funds					
Foundation Program (10 Mills)	1,143,920	(10 Mills)	1,137,190		6,730
Capital Purchase (0.636309 Mills)	72,111	(0.860704 Mills)	97,596		-25,485
Total Local Funds	1,216,031		1,234,786		-18,755
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,238,171		1,234,465		3,706
12th month	1,238,182		1,234,476		3,706



039 Lauderdale County	FY 2020		FY 2019		Change
System ADM	7,766.00		8,030.05		-264.05
Foundation Program Units					
Teachers	446.75		459.92		-13.17
Principals	9.00		10.00		-1.00
Assistant Principals	12.50		12.50		0.00
Counselors	17.00		17.50		-0.50
Librarians	13.00		13.50		-0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	502.25		517.42		-15.17
Foundation Program (State and Local Funds)					
Salaries	27,173,814		26,792,846		380,968
Fringe Benefits	10,593,329		10,628,904		-35,575
Other Current Expense (\$19,005 /unit)	9,571,573	(\$17,950 /unit)	9,290,677		280,896
Classroom Instructional Support					
Student Materials (\$600/unit)	301,350	(\$536.06545/unit)	277,371		23,979
Technology (\$350/unit)	175,788	(\$300/unit)	155,226		20,562
Library Enhancement (\$157.7247/unit)	79,217	(\$96.1374/unit)	49,743		29,474
Professional Development (\$100/unit)	50,225	(\$90/unit)	46,568		3,657
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	582,451	(\$70/adm)	562,105		20,346
Total Foundation Program	48,527,747		47,803,440		724,307
State Funds					
Foundation Program ETF	44,032,417		43,274,710		757,707
School Nurses Program	316,949		313,585		3,364
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	3,392,655		3,191,990		200,665
Fleet Renewal (\$8,326 /bus)	532,864	(\$7,109 /bus)	504,739		28,125
Current Units	0		0		0
Capital Purchase	2,251,832		2,197,856		53,976
At Risk	183,587		189,712		-6,125
Career Tech O and M	70,428		69,324		1,104
Total State Funds	50,842,532		49,797,856		1,044,676
Local Funds					
Foundation Program (10 Mills)	4,495,330	(10 Mills)	4,528,730		-33,400
Capital Purchase (0.636309 Mills)	287,146	(0.860704 Mills)	387,044		-99,898
Total Local Funds	4,782,476		4,915,774		-133,298
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,043,356		3,960,889		82,467
12th month	4,043,356		3,960,897		82,459



040 Lawrence County	FY 2020		FY 2019		Change
System ADM	4,578.05		4,654.75		-76.70
Foundation Program Units					
Teachers	264.45		268.35		-3.90
Principals	12.00		12.00		0.00
Assistant Principals	4.00		4.50		-0.50
Counselors	10.00		10.50		-0.50
Librarians	10.00		10.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	303.45		308.35		-4.90
Foundation Program (State and Local Funds)					
Salaries	16,245,783		15,696,413		549,370
Fringe Benefits	6,365,513		6,279,573		85,940
Other Current Expense (\$19,005 /unit)	5,782,703	(\$17,950 /unit)	5,534,875		247,828
Classroom Instructional Support					
Student Materials (\$600/unit)	182,070	(\$536.06545/unit)	165,298		16,772
Technology (\$350/unit)	106,210	(\$300/unit)	92,505		13,705
Library Enhancement (\$157.7247/unit)	47,861	(\$96.1374/unit)	29,644		18,217
Professional Development (\$100/unit)	30,345	(\$90/unit)	27,750		2,595
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	343,355	(\$70/adm)	325,834		17,521
Total Foundation Program	29,103,840		28,151,892		951,948
State Funds					
Foundation Program ETF	26,439,300		25,697,022		742,278
School Nurses Program	215,057		209,555		5,502
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	3,322,897		3,150,374		172,523
Fleet Renewal (\$8,326 /bus)	682,732	(\$7,109 /bus)	504,739		177,993
Current Units	0		0		0
Capital Purchase	1,299,221		1,286,042		13,179
At Risk	126,602		126,135		467
Career Tech O and M	33,726		34,159		-433
Total State Funds	32,181,335		31,063,966		1,117,369
Local Funds					
Foundation Program (10 Mills)	2,664,540	(10 Mills)	2,454,870		209,670
Capital Purchase (0.636309 Mills)	168,957	(0.860704 Mills)	212,337		-43,380
Total Local Funds	2,833,497		2,667,207		166,290
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,570,699		2,478,647		92,052
12th month	2,570,699		2,478,648		92,051



041 Lee County	FY 2020		FY 2019		Change
System ADM	9,309.40		9,485.65		-176.25
Foundation Program Units					
Teachers	535.31		541.91		-6.60
Principals	14.00		14.00		0.00
Assistant Principals	12.00		11.50		0.50
Counselors	19.00		18.50		0.50
Librarians	14.50		14.50		0.00
Career Tech Directors	2.00		1.50		0.50
Career Tech Counselors	0.00		0.00		0.00
Total Units	596.81		601.91		-5.10
Foundation Program (State and Local Funds)					
Salaries	31,727,304		30,457,082		1,270,222
Fringe Benefits	12,474,091		12,221,035		253,056
Other Current Expense (\$19,005 /unit)	11,373,901	(\$17,950 /unit)	10,804,268		569,633
Classroom Instructional Support					
Student Materials (\$600/unit)	358,086	(\$536.06545/unit)	322,663		35,423
Technology (\$350/unit)	208,885	(\$300/unit)	180,573		28,312
Library Enhancement (\$157.7247/unit)	94,132	(\$96.1374/unit)	57,864		36,268
Professional Development (\$100/unit)	59,681	(\$90/unit)	54,172		5,509
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	698,206	(\$70/adm)	663,998		34,208
Total Foundation Program	56,994,286		54,761,655		2,232,631
State Funds					
Foundation Program ETF	51,116,116		49,353,035		1,763,081
School Nurses Program	366,278		358,448		7,830
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	5,564,735		5,240,044		324,691
Fleet Renewal (\$8,326 /bus)	774,318	(\$7,109 /bus)	646,919		127,399
Current Units	0		0		0
Capital Purchase	2,612,330		2,588,095		24,235
At Risk	248,671		268,019		-19,348
Career Tech O and M	63,484		66,310		-2,826
Total State Funds	60,807,732		58,576,810		2,230,922
Local Funds					
Foundation Program (10 Mills)	5,878,170	(10 Mills)	5,408,620		469,550
Capital Purchase (0.636309 Mills)	373,190	(0.860704 Mills)	465,367		-92,177
Total Local Funds	6,251,360		5,873,987		377,373
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,844,326		4,660,200		184,126
12th month	4,844,332		4,660,205		184,127



042 Limestone County	FY 2020		FY 2019		Change
System ADM	10,394.85		9,515.85		879.00
Foundation Program Units					
Teachers	594.79		545.33		49.46
Principals	16.00		16.00		0.00
Assistant Principals	13.50		11.00		2.50
Counselors	20.50		19.00		1.50
Librarians	18.50		16.50		2.00
Career Tech Directors	4.00		4.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	668.29		612.83		55.46
Foundation Program (State and Local Funds)					
Salaries	38,006,629		31,745,544		6,261,085
Fringe Benefits	14,469,066		12,445,652		2,023,414
Other Current Expense (\$19,005 /unit)	12,737,348	(\$17,950 /unit)	10,901,556		1,835,792
Classroom Instructional Support					
Student Materials (\$600/unit)	400,974	(\$536.06545/unit)	325,568		75,406
Technology (\$350/unit)	233,904	(\$300/unit)	182,199		51,705
Library Enhancement (\$157.7247/unit)	105,406	(\$96.1374/unit)	58,388		47,018
Professional Development (\$100/unit)	66,829	(\$90/unit)	54,660		12,169
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	779,615	(\$70/adm)	666,113		113,502
Total Foundation Program	66,799,771		56,379,680		10,420,091
State Funds					
Foundation Program ETF	61,894,971		51,431,210		10,463,761
School Nurses Program	400,971		359,379		41,592
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	4,991,745		4,683,937		307,808
Fleet Renewal (\$8,326 /bus)	391,322	(\$7,109 /bus)	419,431		-28,109
Current Units	0		0		0
Capital Purchase	3,022,750		2,637,287		385,463
At Risk	287,717		242,484		45,233
Career Tech O and M	65,468		64,300		1,168
Total State Funds	71,116,744		59,893,968		11,222,776
Local Funds					
Foundation Program (10 Mills)	4,904,800	(10 Mills)	4,948,470		-43,670
Capital Purchase (0.636309 Mills)	310,874	(0.860704 Mills)	425,897		-115,023
Total Local Funds	5,215,674		5,374,367		-158,693
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,669,043		4,766,031		903,012
12th month	5,669,053		4,766,040		903,013



043 Lowndes County	FY 2020		FY 2019		Change
System ADM	1,391.85		1,493.20		-101.35
Foundation Program Units					
Teachers	80.76		86.55		-5.79
Principals	7.00		7.00		0.00
Assistant Principals	0.00		0.50		-0.50
Counselors	3.50		4.00		-0.50
Librarians	3.50		4.50		-1.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	96.26		104.05		-7.79
Foundation Program (State and Local Funds)					
Salaries	5,354,697		5,409,870		-55,173
Fringe Benefits	2,059,918		2,141,847		-81,929
Other Current Expense (\$19,005 /unit)	1,833,886	(\$17,950 /unit)	1,867,695		-33,809
Classroom Instructional Support					
Student Materials (\$600/unit)	57,756	(\$536.06545/unit)	55,778		1,978
Technology (\$350/unit)	33,693	(\$300/unit)	31,215		2,478
Library Enhancement (\$157.7247/unit)	15,183	(\$96.1374/unit)	10,004		5,179
Professional Development (\$100/unit)	9,626	(\$90/unit)	9,366		260
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	104,388	(\$70/adm)	104,525		-137
Total Foundation Program	9,469,147		9,630,300		-161,153
State Funds					
Foundation Program ETF	8,341,277		8,565,250		-223,973
School Nurses Program	113,221		112,114		1,107
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	1,493,897		1,453,503		40,394
Fleet Renewal (\$8,326 /bus)	191,498	(\$7,109 /bus)	170,616		20,882
Current Units	0		0		0
Capital Purchase	374,628		389,417		-14,789
At Risk	50,448		52,332		-1,884
Career Tech O and M	17,855		20,094		-2,239
Total State Funds	10,644,624		10,819,266		-174,642
Local Funds					
Foundation Program (10 Mills)	1,127,870	(10 Mills)	1,065,050		62,820
Capital Purchase (0.636309 Mills)	71,737	(0.860704 Mills)	91,249		-19,512
Total Local Funds	1,199,607		1,156,299		43,308
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	854,345		867,479		-13,134
12th month	854,346		867,486		-13,140



044 Macon County	FY 2020		FY 2019		Change
System ADM	1,900.15		1,957.55		-57.40
Foundation Program Units					
Teachers	110.02		113.30		-3.28
Principals	6.00		6.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	4.50		4.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	130.02		133.30		-3.28
Foundation Program (State and Local Funds)					
Salaries	7,268,188		6,979,193		288,995
Fringe Benefits	2,789,540		2,753,747		35,793
Other Current Expense (\$19,005 /unit)	2,477,481	(\$17,950 /unit)	2,487,732		-10,251
Classroom Instructional Support					
Student Materials (\$600/unit)	78,012	(\$536.06545/unit)	71,457		6,555
Technology (\$350/unit)	45,509	(\$300/unit)	39,990		5,519
Library Enhancement (\$157.7247/unit)	20,507	(\$96.1374/unit)	12,816		7,691
Professional Development (\$100/unit)	13,002	(\$90/unit)	11,997		1,005
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	142,512	(\$70/adm)	137,029		5,483
Total Foundation Program	12,834,751		12,493,961		340,790
State Funds					
Foundation Program ETF	11,525,811		11,146,831		378,980
School Nurses Program	129,468		126,425		3,043
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	1,402,806		1,391,539		11,267
Fleet Renewal (\$8,326 /bus)	241,454	(\$7,109 /bus)	191,943		49,511
Current Units	0		0		0
Capital Purchase	525,951		513,886		12,065
At Risk	67,704		67,399		305
Career Tech O and M	20,831		21,098		-267
Total State Funds	13,975,825		13,515,061		460,764
Local Funds					
Foundation Program (10 Mills)	1,308,940	(10 Mills)	1,347,130		-38,190
Capital Purchase (0.636309 Mills)	83,427	(0.860704 Mills)	116,256		-32,829
Total Local Funds	1,392,367		1,463,386		-71,019
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,119,086		1,081,673		37,413
12th month	1,119,097		1,081,674		37,423



045 Madison County	FY 2020		FY 2019		Change
System ADM	18,514.95		18,759.30		-244.35
Foundation Program Units					
Teachers	1,063.79		1,072.50		-8.71
Principals	27.00		27.00		0.00
Assistant Principals	23.50		24.00		-0.50
Counselors	36.00		36.50		-0.50
Librarians	29.50		30.50		-1.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	1,183.79		1,194.50		-10.71
Foundation Program (State and Local Funds)					
Salaries	63,276,422		61,131,518		2,144,904
Fringe Benefits	24,812,309		24,391,900		420,409
Other Current Expense (\$19,005 /unit)	22,562,481	(\$17,950 /unit)	21,447,144		1,115,337
Classroom Instructional Support					
Student Materials (\$600/unit)	710,274	(\$536.06545/unit)	640,331		69,943
Technology (\$350/unit)	414,333	(\$300/unit)	358,350		55,983
Library Enhancement (\$157.7247/unit)	186,714	(\$96.1374/unit)	114,835		71,879
Professional Development (\$100/unit)	118,379	(\$90/unit)	107,505		10,874
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,388,624	(\$70/adm)	1,313,156		75,468
Total Foundation Program	113,469,536		109,504,739		3,964,797
State Funds					
Foundation Program ETF	102,492,626		98,637,829		3,854,797
School Nurses Program	660,502		644,270		16,232
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	9,184,350		8,736,217		448,133
Fleet Renewal (\$8,326 /bus)	1,115,684	(\$7,109 /bus)	966,824		148,860
Current Units	0		0		0
Capital Purchase	5,242,643		5,102,202		140,441
At Risk	371,541		389,988		-18,447
Career Tech O and M	103,162		105,492		-2,330
Total State Funds	119,232,308		114,638,762		4,593,546
Local Funds					
Foundation Program (10 Mills)	10,976,910	(10 Mills)	10,866,910		110,000
Capital Purchase (0.636309 Mills)	695,092	(0.860704 Mills)	936,480		-241,388
Total Local Funds	11,672,002		11,803,390		-131,388
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,490,541		9,119,255		371,286
12th month	9,490,552		9,119,263		371,289



046 Marengo County	FY 2020		FY 2019		Change
System ADM	958.20		999.70		-41.50
Foundation Program Units					
Teachers	54.81		56.79		-1.98
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	66.81		68.79		-1.98
Foundation Program (State and Local Funds)					
Salaries	3,651,124		3,558,146		92,978
Fringe Benefits	1,416,498		1,412,302		4,196
Other Current Expense (\$19,005 /unit)	1,272,949	(\$17,950 /unit)	1,791,467		-518,518
Classroom Instructional Support					
Student Materials (\$600/unit)	40,086	(\$536.06545/unit)	36,877		3,209
Technology (\$350/unit)	23,384	(\$300/unit)	20,637		2,747
Library Enhancement (\$157.7247/unit)	10,539	(\$96.1374/unit)	6,613		3,926
Professional Development (\$100/unit)	6,681	(\$90/unit)	6,191		490
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	71,865	(\$70/adm)	69,979		1,886
Total Foundation Program	6,493,126		6,902,212		-409,086
State Funds					
Foundation Program ETF	5,237,546		5,150,272		87,274
School Nurses Program	100,077		96,904		3,173
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	1,257,540		1,144,251		113,289
Fleet Renewal (\$8,326 /bus)	199,824	(\$7,109 /bus)	163,507		36,317
Current Units	0		0		0
Capital Purchase	227,422		171,229		56,193
At Risk	32,202		33,651		-1,449
Career Tech O and M	9,919		10,328		-409
Total State Funds	7,126,330		6,826,082		300,248
Local Funds					
Foundation Program (10 Mills)	1,255,580	(10 Mills)	1,751,940		-496,360
Capital Purchase (0.636309 Mills)	79,872	(0.860704 Mills)	150,578		-70,706
Total Local Funds	1,335,452		1,902,518		-567,066
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	574,082		553,710		20,372
12th month	574,087		553,715		20,372



047 Marion County	FY 2020		FY 2019		Change
System ADM	3,235.00		3,278.50		-43.50
Foundation Program Units					
Teachers	186.50		187.60		-1.10
Principals	10.00		11.00		-1.00
Assistant Principals	2.50		2.50		0.00
Counselors	7.50		8.00		-0.50
Librarians	8.00		7.00		1.00
Career Tech Directors	1.75		1.50		0.25
Career Tech Counselors	0.00		0.00		0.00
Total Units	216.25		217.60		-1.35
Foundation Program (State and Local Funds)					
Salaries	11,813,386		11,392,550		420,836
Fringe Benefits	4,583,995		4,495,170		88,825
Other Current Expense (\$19,005 /unit)	4,120,752	(\$17,950 /unit)	3,905,915		214,837
Classroom Instructional Support					
Student Materials (\$600/unit)	129,750	(\$536.06545/unit)	116,647		13,103
Technology (\$350/unit)	75,689	(\$300/unit)	65,280		10,409
Library Enhancement (\$157.7247/unit)	34,107	(\$96.1374/unit)	20,919		13,188
Professional Development (\$100/unit)	21,625	(\$90/unit)	19,586		2,039
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	242,628	(\$70/adm)	229,498		13,130
Total Foundation Program	21,021,932		20,245,565		776,367
State Funds					
Foundation Program ETF	18,696,722		17,966,075		730,647
School Nurses Program	172,131		167,138		4,993
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	2,008,422		1,905,366		103,056
Fleet Renewal (\$8,326 /bus)	191,498	(\$7,109 /bus)	127,962		63,536
Current Units	0		0		0
Capital Purchase	889,254		857,833		31,421
At Risk	93,094		95,542		-2,448
Career Tech O and M	20,593		22,867		-2,274
Total State Funds	22,133,514		21,198,723		934,791
Local Funds					
Foundation Program (10 Mills)	2,325,210	(10 Mills)	2,279,490		45,720
Capital Purchase (0.636309 Mills)	148,209	(0.860704 Mills)	197,527		-49,318
Total Local Funds	2,473,419		2,477,017		-3,598
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,768,638		1,693,168		75,470
12th month	1,768,649		1,693,175		75,474



048 Marshall County	FY 2020		FY 2019		Change
System ADM	5,440.70		5,468.35	-27.65	
Foundation Program Units					
Teachers	313.14		312.71	0.43	
Principals	13.00		13.00	0.00	
Assistant Principals	5.00		5.00	0.00	
Counselors	11.50		11.50	0.00	
Librarians	11.50		11.50	0.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	357.14		356.71	0.43	
Foundation Program (State and Local Funds)					
Salaries	18,737,313		17,784,626	952,687	
Fringe Benefits	7,414,415		7,189,029	225,386	
Other Current Expense (\$19,005 /unit)	6,806,312	(\$17,950 /unit)	6,452,936	353,376	
Classroom Instructional Support					
Student Materials (\$600/unit)	214,284	(\$536.06545/unit)	191,220	23,064	
Technology (\$350/unit)	125,000	(\$300/unit)	107,013	17,987	
Library Enhancement (\$157.7247/unit)	56,331	(\$96.1374/unit)	34,291	22,040	
Professional Development (\$100/unit)	35,714	(\$90/unit)	32,105	3,609	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	408,053	(\$70/adm)	382,787	25,266	
Total Foundation Program	33,797,422		32,174,007	1,623,415	
State Funds					
Foundation Program ETF	32,042,772		30,760,337	1,282,435	
School Nurses Program	242,629		234,631	7,998	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,940	5,860	
Transportation					
Transportation Operations	3,234,360		3,057,501	176,859	
Fleet Renewal (\$8,326 /bus)	441,278	(\$7,109 /bus)	376,777	64,501	
Current Units	0		0	0	
Capital Purchase	1,634,047		1,637,908	-3,861	
At Risk	179,577		184,952	-5,375	
Career Tech O and M	43,645		44,206	-561	
Total State Funds	37,880,108		36,352,252	1,527,856	
Local Funds					
Foundation Program (10 Mills)	1,754,650	(10 Mills)	1,413,670	340,980	
Capital Purchase (0.636309 Mills)	110,783	(0.860704 Mills)	122,372	-11,589	
Total Local Funds	1,865,433		1,536,042	329,391	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,016,868		2,889,178	127,690	
12th month	3,016,868		2,889,180	127,688	



049 Mobile County	FY 2020		FY 2019		Change
System ADM	53,419.40		54,625.15		-1,205.75
Foundation Program Units					
Teachers	3,098.81		3,152.77		-53.96
Principals	81.00		81.00		0.00
Assistant Principals	62.00		66.50		-4.50
Counselors	97.50		99.00		-1.50
Librarians	87.50		86.50		1.00
Career Tech Directors	7.00		6.00		1.00
Career Tech Counselors	3.00		2.00		1.00
Total Units	3,436.81		3,493.77		-56.96
Foundation Program (State and Local Funds)					
Salaries	180,912,480		175,673,872		5,238,608
Fringe Benefits	71,471,356		70,711,907		759,449
Other Current Expense (\$19,005 /unit)	65,404,069	(\$17,950 /unit)	62,713,080		2,690,989
Classroom Instructional Support					
Student Materials (\$600/unit)	2,062,086	(\$536.06545/unit)	1,872,886		189,200
Technology (\$350/unit)	1,202,898	(\$300/unit)	1,048,131		154,767
Library Enhancement (\$157.7247/unit)	542,069	(\$96.1374/unit)	335,879		206,190
Professional Development (\$100/unit)	343,681	(\$90/unit)	314,444		29,237
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	4,006,465	(\$70/adm)	3,823,780		182,685
Total Foundation Program	325,945,104		316,493,979		9,451,125
State Funds					
Foundation Program ETF	274,430,434		266,380,339		8,050,095
School Nurses Program	1,776,102		1,749,686		26,416
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	28,397,177		26,873,488		1,523,689
Fleet Renewal (\$8,326 /bus)	3,838,286	(\$7,109 /bus)	3,241,704		596,582
Current Units	0		0		0
Capital Purchase	13,868,417		13,258,539		609,878
At Risk	1,465,069		1,480,832		-15,763
Career Tech O and M	349,163		357,670		-8,507
Total State Funds	324,186,448		313,398,198		10,788,250
Local Funds					
Foundation Program (10 Mills)	51,514,670	(10 Mills)	50,113,640		1,401,030
Capital Purchase (0.636309 Mills)	3,263,157	(0.860704 Mills)	4,325,481		-1,062,324
Total Local Funds	54,777,827		54,439,121		338,706
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	25,830,739		24,981,832		848,907
12th month	25,830,739		24,981,837		848,902



050 Monroe County	FY 2020		FY 2019		Change
System ADM	3,249.50		3,398.55		-149.05
Foundation Program Units					
Teachers	186.94		194.64		-7.70
Principals	7.00		7.00		0.00
Assistant Principals	4.50		4.50		0.00
Counselors	8.50		8.50		0.00
Librarians	7.50		7.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	217.44		225.14		-7.70
Foundation Program (State and Local Funds)					
Salaries	11,438,530		11,325,168		113,362
Fringe Benefits	4,520,345		4,557,647		-37,302
Other Current Expense (\$19,005 /unit)	4,143,369	(\$17,950 /unit)	4,041,257		102,112
Classroom Instructional Support					
Student Materials (\$600/unit)	130,464	(\$536.06545/unit)	120,689		9,775
Technology (\$350/unit)	76,105	(\$300/unit)	67,542		8,563
Library Enhancement (\$157.7247/unit)	34,296	(\$96.1374/unit)	21,643		12,653
Professional Development (\$100/unit)	21,744	(\$90/unit)	20,264		1,480
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	243,713	(\$70/adm)	237,899		5,814
Total Foundation Program	20,608,566		20,392,109		216,457
State Funds					
Foundation Program ETF	17,675,946		17,292,459		383,487
School Nurses Program	172,595		170,838		1,757
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	1,988,625		1,945,097		43,528
Fleet Renewal (\$8,326 /bus)	333,040	(\$7,109 /bus)	298,578		34,462
Current Units	0		0		0
Capital Purchase	856,021		827,816		28,205
At Risk	118,555		112,266		6,289
Career Tech O and M	27,774		28,131		-357
Total State Funds	21,234,356		20,731,125		503,231
Local Funds					
Foundation Program (10 Mills)	2,932,620	(10 Mills)	3,099,650		-167,030
Capital Purchase (0.636309 Mills)	186,092	(0.860704 Mills)	266,188		-80,096
Total Local Funds	3,118,712		3,365,838		-247,126
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,695,880		1,656,264		39,616
12th month	1,695,881		1,656,274		39,607



051 Montgomery County	FY 2020		FY 2019		Change
System ADM	28,899.15		29,476.85		-577.70
Foundation Program Units					
Teachers	1,682.63		1,709.19		-26.56
Principals	50.00		52.00		-2.00
Assistant Principals	29.50		32.50		-3.00
Counselors	54.50		57.50		-3.00
Librarians	51.00		55.00		-4.00
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
Total Units	1,874.63		1,913.19		-38.56
Foundation Program (State and Local Funds)					
Salaries	99,927,193		96,927,327		2,999,866
Fringe Benefits	39,323,502		38,868,869		454,633
Other Current Expense (\$19,005 /unit)	35,759,096	(\$17,950 /unit)	34,344,712		1,414,384
Classroom Instructional Support					
Student Materials (\$600/unit)	1,124,778	(\$536.06545/unit)	1,025,597		99,181
Technology (\$350/unit)	656,132	(\$300/unit)	573,957		82,175
Library Enhancement (\$157.7247/unit)	295,678	(\$96.1374/unit)	183,929		111,749
Professional Development (\$100/unit)	187,463	(\$90/unit)	172,194		15,269
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	2,167,440	(\$70/adm)	2,063,387		104,053
Total Foundation Program	179,441,282		174,159,972		5,281,310
State Funds					
Foundation Program ETF	151,570,602		149,523,192		2,047,410
School Nurses Program	992,397		974,594		17,803
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	9,256,125		8,120,629		1,135,496
Fleet Renewal (\$8,326 /bus)	1,731,808	(\$7,109 /bus)	1,549,762		182,046
Current Units	0		0		0
Capital Purchase	7,502,620		7,408,288		94,332
At Risk	922,894		911,841		11,053
Career Tech O and M	129,924		131,052		-1,128
Total State Funds	172,168,170		168,675,298		3,492,872
Local Funds					
Foundation Program (10 Mills)	27,870,680	(10 Mills)	24,636,780		3,233,900
Capital Purchase (0.636309 Mills)	1,765,322	(0.860704 Mills)	2,120,498		-355,176
Total Local Funds	29,636,002		26,757,278		2,878,724
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	13,711,302		13,427,996		283,306
12th month	13,711,304		13,428,002		283,302



052 Morgan County	FY 2020		FY 2019		Change
System ADM	7,386.80		7,415.40		-28.60
Foundation Program Units					
Teachers	426.35		426.69		-0.34
Principals	17.00		17.00		0.00
Assistant Principals	6.00		6.00		0.00
Counselors	14.50		14.50		0.00
Librarians	16.50		16.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	483.35		483.69		-0.34
Foundation Program (State and Local Funds)					
Salaries	26,131,066		25,181,158		949,908
Fringe Benefits	10,190,616		9,963,249		227,367
Other Current Expense (\$19,005 /unit)	9,211,136	(\$17,950 /unit)	8,727,223		483,913
Classroom Instructional Support					
Student Materials (\$600/unit)	290,010	(\$536.06545/unit)	259,291		30,719
Technology (\$350/unit)	169,176	(\$300/unit)	145,107		24,069
Library Enhancement (\$157.7247/unit)	76,235	(\$96.1374/unit)	46,501		29,734
Professional Development (\$100/unit)	48,335	(\$90/unit)	43,534		4,801
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	554,011	(\$70/adm)	519,081		34,930
Total Foundation Program	46,670,585		44,885,144		1,785,441
State Funds					
Foundation Program ETF	38,391,395		36,796,194		1,595,201
School Nurses Program	304,830		294,641		10,189
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,940		5,860
Transportation					
Transportation Operations	3,749,863		3,561,005		188,858
Fleet Renewal (\$8,326 /bus)	674,406	(\$7,109 /bus)	497,630		176,776
Current Units	0		0		0
Capital Purchase	1,842,511		1,691,353		151,158
At Risk	198,693		205,125		-6,432
Career Tech O and M	61,163		59,940		1,223
Total State Funds	45,284,661		43,161,828		2,122,833
Local Funds					
Foundation Program (10 Mills)	8,279,190	(10 Mills)	8,088,950		190,240
Capital Purchase (0.636309 Mills)	526,432	(0.860704 Mills)	695,689		-169,257
Total Local Funds	8,805,622		8,784,639		20,983
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,615,082		3,450,877		164,205
12th month	3,615,085		3,450,888		164,197



053 Perry County	FY 2020		FY 2019		Change
System ADM	1,257.30		1,315.15		-57.85
Foundation Program Units					
Teachers	71.97		74.99		-3.02
Principals	2.00		2.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	3.00		3.00		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	82.72		85.74		-3.02
Foundation Program (State and Local Funds)					
Salaries	4,501,111		4,437,568		63,543
Fringe Benefits	1,749,885		1,760,840		-10,955
Other Current Expense (\$19,005 /unit)	1,576,063	(\$17,950 /unit)	1,539,030		37,033
Classroom Instructional Support					
Student Materials (\$600/unit)	49,632	(\$536.06545/unit)	45,962		3,670
Technology (\$350/unit)	28,953	(\$300/unit)	25,722		3,231
Library Enhancement (\$157.7247/unit)	13,047	(\$96.1374/unit)	8,242		4,805
Professional Development (\$100/unit)	8,272	(\$90/unit)	7,717		555
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	94,297	(\$70/adm)	92,061		2,236
Total Foundation Program	8,021,260		7,917,142		104,118
State Funds					
Foundation Program ETF	7,147,600		7,048,242		99,358
School Nurses Program	108,921		106,626		2,295
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	907,853		817,737		90,116
Fleet Renewal (\$8,326 /bus)	133,216	(\$7,109 /bus)	135,071		-1,855
Current Units	0		0		0
Capital Purchase	348,013		348,642		-629
At Risk	51,696		50,871		825
Career Tech O and M	15,871		14,066		1,805
Total State Funds	8,774,970		8,577,194		197,776
Local Funds					
Foundation Program (10 Mills)	873,660	(10 Mills)	868,900		4,760
Capital Purchase (0.636309 Mills)	55,202	(0.860704 Mills)	74,709		-19,507
Total Local Funds	928,862		943,609		-14,747
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	700,923		684,540		16,383
12th month	700,933		684,546		16,387



054 Pickens County	FY 2020		FY 2019		Change
System ADM	2,465.35		2,560.00		-94.65
Foundation Program Units					
Teachers	142.49		147.57		-5.08
Principals	7.00		7.00		0.00
Assistant Principals	2.50		2.00		0.50
Counselors	6.00		5.50		0.50
Librarians	6.00		6.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	166.99		171.07		-4.08
Foundation Program (State and Local Funds)					
Salaries	9,185,660		8,987,639		198,021
Fringe Benefits	3,552,582		3,540,252		12,330
Other Current Expense (\$19,005 /unit)	3,181,832	(\$17,950 /unit)	3,120,702		61,130
Classroom Instructional Support					
Student Materials (\$600/unit)	100,194	(\$536.06545/unit)	91,705		8,489
Technology (\$350/unit)	58,448	(\$300/unit)	51,321		7,127
Library Enhancement (\$157.7247/unit)	26,337	(\$96.1374/unit)	16,446		9,891
Professional Development (\$100/unit)	16,699	(\$90/unit)	15,398		1,301
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	184,902	(\$70/adm)	179,201		5,701
Total Foundation Program	16,306,654		16,002,664		303,990
State Funds					
Foundation Program ETF	14,687,104		14,271,304		415,800
School Nurses Program	147,532		144,993		2,539
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	1,681,095		1,588,982		92,113
Fleet Renewal (\$8,326 /bus)	91,586	(\$7,109 /bus)	120,853		-29,267
Current Units	0		0		0
Capital Purchase	687,101		674,241		12,860
At Risk	89,339		88,651		688
Career Tech O and M	27,774		28,131		-357
Total State Funds	17,473,331		16,973,094		500,237
Local Funds					
Foundation Program (10 Mills)	1,619,550	(10 Mills)	1,731,360		-111,810
Capital Purchase (0.636309 Mills)	103,536	(0.860704 Mills)	149,831		-46,295
Total Local Funds	1,723,086		1,881,191		-158,105
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,396,538		1,355,893		40,645
12th month	1,396,538		1,355,899		40,639



055 Pike County	FY 2020		FY 2019		Change
System ADM	2,139.05		2,103.55		35.50
Foundation Program Units					
Teachers	123.59		121.56		2.03
Principals	5.00		5.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	141.09		139.06		2.03
Foundation Program (State and Local Funds)					
Salaries	7,718,604		7,269,096		449,508
Fringe Benefits	2,993,019		2,870,383		122,636
Other Current Expense (\$19,005 /unit)	2,688,862	(\$17,950 /unit)	2,564,296		124,566
Classroom Instructional Support					
Student Materials (\$600/unit)	84,654	(\$536.06545/unit)	74,545		10,109
Technology (\$350/unit)	49,383	(\$300/unit)	41,718		7,665
Library Enhancement (\$157.7247/unit)	22,253	(\$96.1374/unit)	13,369		8,884
Professional Development (\$100/unit)	14,109	(\$90/unit)	12,515		1,594
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	160,430	(\$70/adm)	147,249		13,181
Total Foundation Program	13,731,314		12,993,171		738,143
State Funds					
Foundation Program ETF	12,401,054		11,660,591		740,463
School Nurses Program	137,103		130,925		6,178
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	1,658,888		1,575,654		83,234
Fleet Renewal (\$8,326 /bus)	299,736	(\$7,109 /bus)	255,924		43,812
Current Units	0		0		0
Capital Purchase	601,604		563,076		38,528
At Risk	61,909		65,571		-3,662
Career Tech O and M	23,807		26,122		-2,315
Total State Funds	15,245,901		14,333,802		912,099
Local Funds					
Foundation Program (10 Mills)	1,330,260	(10 Mills)	1,332,580		-2,320
Capital Purchase (0.636309 Mills)	84,388	(0.860704 Mills)	114,064		-29,676
Total Local Funds	1,414,648		1,446,644		-31,996
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,218,374		1,145,383		72,991
12th month	1,218,376		1,145,391		72,985



056 Randolph County	FY 2020		FY 2019		Change
System ADM	2,088.00		2,107.60		-19.60
Foundation Program Units					
Teachers	120.87		121.06		-0.19
Principals	7.00		7.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	5.00		5.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	142.37		142.56		-0.19
Foundation Program (State and Local Funds)					
Salaries	7,831,137		7,432,447		398,690
Fringe Benefits	3,028,760		2,938,669		90,091
Other Current Expense (\$19,005 /unit)	2,712,938	(\$17,950 /unit)	2,558,949		153,989
Classroom Instructional Support					
Student Materials (\$600/unit)	85,422	(\$536.06545/unit)	76,422		9,000
Technology (\$350/unit)	49,831	(\$300/unit)	42,768		7,063
Library Enhancement (\$157.7247/unit)	22,455	(\$96.1374/unit)	13,704		8,751
Professional Development (\$100/unit)	14,237	(\$90/unit)	12,831		1,406
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	156,600	(\$70/adm)	147,534		9,066
Total Foundation Program	13,901,380		13,223,324		678,056
State Funds					
Foundation Program ETF	11,417,960		10,896,324		521,636
School Nurses Program	135,472		131,050		4,422
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	1,456,789		1,355,848		100,941
Fleet Renewal (\$8,326 /bus)	166,520	(\$7,109 /bus)	170,616		-4,096
Current Units	0		0		0
Capital Purchase	511,516		478,901		32,615
At Risk	69,983		66,629		3,354
Career Tech O and M	27,774		28,131		-357
Total State Funds	13,847,814		13,183,438		664,376
Local Funds					
Foundation Program (10 Mills)	2,483,420	(10 Mills)	2,327,000		156,420
Capital Purchase (0.636309 Mills)	158,105	(0.860704 Mills)	199,542		-41,437
Total Local Funds	2,641,525		2,526,542		114,983
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,109,043		1,056,367		52,676
12th month	1,109,051		1,056,369		52,682



057 Russell County	FY 2020		FY 2019		Change
System ADM	3,385.30		3,454.50		-69.20
Foundation Program Units					
Teachers	197.20		199.28		-2.08
Principals	7.00		7.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.50		6.50		0.00
Librarians	6.50		6.50		0.00
Career Tech Directors	1.75		1.50		0.25
Career Tech Counselors	0.00		0.00		0.00
Total Units	221.95		223.78		-1.83
Foundation Program (State and Local Funds)					
Salaries	11,565,782		11,103,085		462,697
Fringe Benefits	4,591,879		4,499,096		92,783
Other Current Expense (\$19,005 /unit)	4,229,826	(\$17,950 /unit)	4,019,844		209,982
Classroom Instructional Support					
Student Materials (\$600/unit)	133,170	(\$536.06545/unit)	119,961		13,209
Technology (\$350/unit)	77,684	(\$300/unit)	67,134		10,550
Library Enhancement (\$157.7247/unit)	35,008	(\$96.1374/unit)	21,513		13,495
Professional Development (\$100/unit)	22,195	(\$90/unit)	20,140		2,055
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	253,898	(\$70/adm)	241,816		12,082
Total Foundation Program	20,909,442		20,092,589		816,853
State Funds					
Foundation Program ETF	18,461,412		17,890,339		571,073
School Nurses Program	176,935		172,563		4,372
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	2,474,327		2,425,821		48,506
Fleet Renewal (\$8,326 /bus)	382,996	(\$7,109 /bus)	220,379		162,617
Current Units	0		0		0
Capital Purchase	930,569		921,724		8,845
At Risk	96,867		97,088		-221
Career Tech O and M	21,823		24,113		-2,290
Total State Funds	22,606,729		21,807,966		798,763
Local Funds					
Foundation Program (10 Mills)	2,448,030	(10 Mills)	2,202,250		245,780
Capital Purchase (0.636309 Mills)	155,095	(0.860704 Mills)	190,291		-35,196
Total Local Funds	2,603,125		2,392,541		210,584
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,804,528		1,738,510		66,018
12th month	1,804,529		1,738,519		66,010



058 St Clair County	FY 2020		FY 2019		Change
System ADM	9,092.10		9,033.65	58.45	
Foundation Program Units					
Teachers	526.83		520.18	6.65	
Principals	17.00		17.00	0.00	
Assistant Principals	10.00		10.50	-0.50	
Counselors	18.50		19.00	-0.50	
Librarians	16.50		16.50	0.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	591.83		586.18	5.65	
Foundation Program (State and Local Funds)					
Salaries	31,840,437		30,225,711	1,614,726	
Fringe Benefits	12,446,351		12,015,614	430,737	
Other Current Expense (\$19,005 /unit)	11,279,257	(\$17,950 /unit)	10,524,914	754,343	
Classroom Instructional Support					
Student Materials (\$600/unit)	355,098	(\$536.06545/unit)	314,230	40,868	
Technology (\$350/unit)	207,141	(\$300/unit)	175,854	31,287	
Library Enhancement (\$157.7247/unit)	93,345	(\$96.1374/unit)	56,353	36,992	
Professional Development (\$100/unit)	59,183	(\$90/unit)	52,755	6,428	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	681,910	(\$70/adm)	632,357	49,553	
Total Foundation Program	56,962,722		53,997,788	2,964,934	
State Funds					
Foundation Program ETF	51,229,562		48,223,038	3,006,524	
School Nurses Program	359,333		344,517	14,816	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	3,985,175		3,720,319	264,856	
Fleet Renewal (\$8,326 /bus)	532,864	(\$7,109 /bus)	533,175	-311	
Current Units	0		0	0	
Capital Purchase	2,551,353		2,410,343	141,010	
At Risk	217,880		218,295	-415	
Career Tech O and M	45,034		48,928	-3,894	
Total State Funds	58,983,001		55,554,554	3,428,447	
Local Funds					
Foundation Program (10 Mills)	5,733,160	(10 Mills)	5,774,750	-41,590	
Capital Purchase (0.636309 Mills)	364,479	(0.860704 Mills)	497,619	-133,140	
Total Local Funds	6,097,639		6,272,369	-174,730	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,698,884		4,424,606	274,278	
12th month	4,698,890		4,424,617	274,273	



059 Shelby County	FY 2020		FY 2019		Change
System ADM	20,608.10		20,593.10	15.00	
Foundation Program Units					
Teachers	1,186.39		1,179.85	6.54	
Principals	29.00		29.00	0.00	
Assistant Principals	27.50		27.00	0.50	
Counselors	42.00		41.50	0.50	
Librarians	33.50		33.50	0.00	
Career Tech Directors	4.00		4.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	1,323.39		1,315.85	7.54	
Foundation Program (State and Local Funds)					
Salaries	70,519,601		67,099,323	3,420,278	
Fringe Benefits	27,694,129		26,820,926	873,203	
Other Current Expense (\$19,005 /unit)	25,222,777	(\$17,950 /unit)	23,619,472	1,603,305	
Classroom Instructional Support					
Student Materials (\$600/unit)	794,034	(\$536.06545/unit)	705,382	88,652	
Technology (\$350/unit)	463,192	(\$300/unit)	394,755	68,437	
Library Enhancement (\$157.7247/unit)	208,729	(\$96.1374/unit)	126,503	82,226	
Professional Development (\$100/unit)	132,339	(\$90/unit)	118,428	13,911	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	1,545,612	(\$70/adm)	1,441,525	104,087	
Total Foundation Program	126,580,413		120,326,314	6,254,099	
State Funds					
Foundation Program ETF	108,319,953		102,475,384	5,844,569	
School Nurses Program	727,402		700,789	26,613	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	11,751,978		10,993,137	758,841	
Fleet Renewal (\$8,326 /bus)	1,282,204	(\$7,109 /bus)	1,379,146	-96,942	
Current Units	0		0	0	
Capital Purchase	5,441,940		5,086,951	354,989	
At Risk	387,294		381,332	5,962	
Career Tech O and M	114,748		110,194	4,554	
Total State Funds	128,087,319		121,182,872	6,904,447	
Local Funds					
Foundation Program (10 Mills)	18,260,460	(10 Mills)	17,850,930	409,530	
Capital Purchase (0.636309 Mills)	1,167,067	(0.860704 Mills)	1,542,037	-374,970	
Total Local Funds	19,427,527		19,392,967	34,560	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	10,210,885		9,665,477	545,408	
12th month	10,210,896		9,665,480	545,416	



060 Sumter County	FY 2020		FY 2019		Change
System ADM	1,307.30		1,498.75		-191.45
Foundation Program Units					
Teachers	74.92		85.60		-10.68
Principals	4.00		5.00		-1.00
Assistant Principals	0.50		1.50		-1.00
Counselors	2.50		4.00		-1.50
Librarians	3.00		3.50		-0.50
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	86.92		101.60		-14.68
Foundation Program (State and Local Funds)					
Salaries	4,725,221		5,191,631		-466,410
Fringe Benefits	1,837,837		2,073,074		-235,237
Other Current Expense (\$19,005 /unit)	1,655,883	(\$17,950 /unit)	1,823,717		-167,834
Classroom Instructional Support					
Student Materials (\$600/unit)	52,152	(\$536.06545/unit)	54,465		-2,313
Technology (\$350/unit)	30,423	(\$300/unit)	30,480		-57
Library Enhancement (\$157.7247/unit)	13,709	(\$96.1374/unit)	9,768		3,941
Professional Development (\$100/unit)	8,692	(\$90/unit)	9,144		-452
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	98,049	(\$70/adm)	104,913		-6,864
Total Foundation Program	8,421,966		9,297,192		-875,226
State Funds					
Foundation Program ETF	7,129,446		8,136,352		-1,006,906
School Nurses Program	110,519		112,285		-1,766
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	1,475,738		1,444,919		30,819
Fleet Renewal (\$8,326 /bus)	174,846	(\$7,109 /bus)	149,289		25,557
Current Units	0		0		0
Capital Purchase	336,898		383,124		-46,226
At Risk	53,459		56,129		-2,670
Career Tech O and M	15,871		18,084		-2,213
Total State Funds	9,358,577		10,356,121		-997,544
Local Funds					
Foundation Program (10 Mills)	1,292,520	(10 Mills)	1,160,840		131,680
Capital Purchase (0.636309 Mills)	82,353	(0.860704 Mills)	99,328		-16,975
Total Local Funds	1,374,873		1,260,168		114,705
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	750,484		829,576		-79,092
12th month	750,484		829,577		-79,093



061 Talladega County	FY 2020		FY 2019		Change
System ADM	7,227.65		7,449.35		-221.70
Foundation Program Units					
Teachers	415.38		427.08		-11.70
Principals	17.00		17.00		0.00
Assistant Principals	7.00		8.00		-1.00
Counselors	15.50		16.50		-1.00
Librarians	15.50		15.50		0.00
Career Tech Directors	3.00		2.25		0.75
Career Tech Counselors	1.00		1.00		0.00
Total Units	474.38		487.33		-12.95
Foundation Program (State and Local Funds)					
Salaries	25,152,138		24,593,823		558,315
Fringe Benefits	9,901,691		9,881,425		20,266
Other Current Expense (\$19,005 /unit)	9,119,914	(\$17,950 /unit)	8,747,562		372,352
Classroom Instructional Support					
Student Materials (\$600/unit)	284,628	(\$536.06545/unit)	261,241		23,387
Technology (\$350/unit)	166,035	(\$300/unit)	146,199		19,836
Library Enhancement (\$157.7247/unit)	74,822	(\$96.1374/unit)	46,847		27,975
Professional Development (\$100/unit)	47,438	(\$90/unit)	43,860		3,578
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	542,075	(\$70/adm)	521,459		20,616
Total Foundation Program	45,288,741		44,242,416		1,046,325
State Funds					
Foundation Program ETF	37,307,251		36,774,256		532,995
School Nurses Program	299,743		295,687		4,056
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	4,424,419		4,135,967		288,452
Fleet Renewal (\$8,326 /bus)	849,252	(\$7,109 /bus)	781,990		67,262
Current Units	0		0		0
Capital Purchase	1,812,012		1,756,802		55,210
At Risk	242,895		237,052		5,843
Career Tech O and M	49,101		51,742		-2,641
Total State Funds	45,046,473		44,089,435		957,038
Local Funds					
Foundation Program (10 Mills)	7,981,490	(10 Mills)	7,468,160		513,330
Capital Purchase (0.636309 Mills)	505,892	(0.860704 Mills)	641,169		-135,277
Total Local Funds	8,487,382		8,109,329		378,053
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,598,780		3,523,407		75,373
12th month	3,598,780		3,523,414		75,366



062 Tallapoosa County	FY 2020		FY 2019		Change
System ADM	2,783.70		2,808.35		-24.65
Foundation Program Units					
Teachers	161.14		161.55		-0.41
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.50		-0.50
Counselors	5.50		6.00		-0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	182.64		184.05		-1.41
Foundation Program (State and Local Funds)					
Salaries	9,780,519		9,479,760		300,759
Fringe Benefits	3,831,776		3,770,554		61,222
Other Current Expense (\$19,005 /unit)	3,480,504	(\$17,950 /unit)	3,303,693		176,811
Classroom Instructional Support					
Student Materials (\$600/unit)	109,584	(\$536.06545/unit)	98,662		10,922
Technology (\$350/unit)	63,925	(\$300/unit)	55,215		8,710
Library Enhancement (\$157.7247/unit)	28,807	(\$96.1374/unit)	17,693		11,114
Professional Development (\$100/unit)	18,264	(\$90/unit)	16,566		1,698
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	208,778	(\$70/adm)	196,586		12,192
Total Foundation Program	17,522,157		16,938,729		583,428
State Funds					
Foundation Program ETF	12,720,407		12,798,409		-78,002
School Nurses Program	157,707		152,648		5,059
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	1,900,651		1,776,996		123,655
Fleet Renewal (\$8,326 /bus)	382,996	(\$7,109 /bus)	327,014		55,982
Current Units	0		0		0
Capital Purchase	588,069		548,695		39,374
At Risk	88,018		87,743		275
Career Tech O and M	25,790		26,122		-332
Total State Funds	15,925,438		15,773,566		151,872
Local Funds					
Foundation Program (10 Mills)	4,801,750	(10 Mills)	4,140,320		661,430
Capital Purchase (0.636309 Mills)	304,662	(0.860704 Mills)	355,322		-50,660
Total Local Funds	5,106,412		4,495,642		610,770
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,275,964		1,266,562		9,402
12th month	1,275,975		1,266,567		9,408



063 Tuscaloosa County	FY 2020		FY 2019		Change
System ADM	18,281.45		18,271.70		9.75
Foundation Program Units					
Teachers	1,059.43		1,056.34		3.09
Principals	33.00		33.00		0.00
Assistant Principals	19.00		19.50		-0.50
Counselors	35.50		36.00		-0.50
Librarians	34.50		34.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	1,184.43		1,182.34		2.09
Foundation Program (State and Local Funds)					
Salaries	62,567,205		59,591,107		2,976,098
Fringe Benefits	24,686,796		24,049,659		637,137
Other Current Expense (\$19,005 /unit)	22,350,512	(\$17,950 /unit)	21,285,797		1,064,715
Classroom Instructional Support					
Student Materials (\$600/unit)	710,658	(\$536.06545/unit)	635,689		74,969
Technology (\$350/unit)	414,555	(\$300/unit)	355,752		58,803
Library Enhancement (\$157.7247/unit)	186,812	(\$96.1374/unit)	114,002		72,810
Professional Development (\$100/unit)	118,443	(\$90/unit)	106,727		11,716
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,371,113	(\$70/adm)	1,282,524		88,589
Total Foundation Program	112,406,094		107,421,257		4,984,837
State Funds					
Foundation Program ETF	98,923,574		94,227,047		4,696,527
School Nurses Program	653,038		630,782		22,256
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	8,298,292		7,805,278		493,014
Fleet Renewal (\$8,326 /bus)	1,665,200	(\$7,109 /bus)	1,393,364		271,836
Current Units	0		0		0
Capital Purchase	5,002,036		4,762,408		239,628
At Risk	473,618		467,804		5,814
Career Tech O and M	104,154		105,492		-1,338
Total State Funds	115,181,712		109,448,114		5,733,598
Local Funds					
Foundation Program (10 Mills)	13,482,520	(10 Mills)	13,194,210		288,310
Capital Purchase (0.636309 Mills)	860,816	(0.860704 Mills)	1,135,409		-274,593
Total Local Funds	14,343,336		14,329,619		13,717
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,172,960		8,715,017		457,943
12th month	9,172,962		8,715,027		457,935



064 Walker County	FY 2020		FY 2019		Change
System ADM	7,160.15		7,288.45		-128.30
Foundation Program Units					
Teachers	414.43		419.43		-5.00
Principals	16.00		16.00		0.00
Assistant Principals	6.50		7.50		-1.00
Counselors	14.50		15.50		-1.00
Librarians	15.50		15.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	469.93		476.93		-7.00
Foundation Program (State and Local Funds)					
Salaries	25,084,148		24,191,242		892,906
Fringe Benefits	9,842,742		9,695,227		147,515
Other Current Expense (\$19,005 /unit)	8,955,343	(\$17,950 /unit)	8,560,881		394,462
Classroom Instructional Support					
Student Materials (\$600/unit)	281,958	(\$536.06545/unit)	255,665		26,293
Technology (\$350/unit)	164,476	(\$300/unit)	143,079		21,397
Library Enhancement (\$157.7247/unit)	74,119	(\$96.1374/unit)	45,850		28,269
Professional Development (\$100/unit)	46,993	(\$90/unit)	42,924		4,069
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	537,014	(\$70/adm)	510,195		26,819
Total Foundation Program	44,986,793		43,445,063		1,541,730
State Funds					
Foundation Program ETF	40,052,413		38,438,543		1,613,870
School Nurses Program	297,585		290,728		6,857
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	4,228,185		4,035,827		192,358
Fleet Renewal (\$8,326 /bus)	391,322	(\$7,109 /bus)	369,668		21,654
Current Units	0		0		0
Capital Purchase	1,981,888		1,913,326		68,562
At Risk	219,960		212,971		6,989
Career Tech O and M	59,516		60,281		-765
Total State Funds	47,292,669		45,377,283		1,915,386
Local Funds					
Foundation Program (10 Mills)	4,934,380	(10 Mills)	5,006,520		-72,140
Capital Purchase (0.636309 Mills)	314,368	(0.860704 Mills)	432,851		-118,483
Total Local Funds	5,248,748		5,439,371		-190,623
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,770,938		3,616,973		153,965
12th month	3,770,947		3,616,973		153,974



065 Washington County	FY 2020		FY 2019		Change
System ADM	2,641.65		2,679.20		-37.55
Foundation Program Units					
Teachers	151.67		153.09		-1.42
Principals	7.00		7.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.50		6.50		0.00
Librarians	6.00		6.50		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	177.17		179.09		-1.92
Foundation Program (State and Local Funds)					
Salaries	9,639,127		9,286,154		352,973
Fringe Benefits	3,747,634		3,681,427		66,207
Other Current Expense (\$19,005 /unit)	3,375,801	(\$17,950 /unit)	3,214,661		161,140
Classroom Instructional Support					
Student Materials (\$600/unit)	106,302	(\$536.06545/unit)	96,004		10,298
Technology (\$350/unit)	62,011	(\$300/unit)	53,727		8,284
Library Enhancement (\$157.7247/unit)	27,944	(\$96.1374/unit)	17,217		10,727
Professional Development (\$100/unit)	17,717	(\$90/unit)	16,119		1,598
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	198,124	(\$70/adm)	187,545		10,579
Total Foundation Program	17,174,660		16,552,854		621,806
State Funds					
Foundation Program ETF	13,227,360		12,607,844		619,516
School Nurses Program	153,167		148,667		4,500
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	2,102,807		1,974,842		127,965
Fleet Renewal (\$8,326 /bus)	266,432	(\$7,109 /bus)	312,796		-46,364
Current Units	0		0		0
Capital Purchase	596,721		523,462		73,259
At Risk	79,609		81,429		-1,820
Career Tech O and M	25,790		26,122		-332
Total State Funds	16,513,686		15,731,101		782,585
Local Funds					
Foundation Program (10 Mills)	3,947,300	(10 Mills)	3,945,010		2,290
Capital Purchase (0.636309 Mills)	250,455	(0.860704 Mills)	338,982		-88,527
Total Local Funds	4,197,755		4,283,992		-86,237
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,324,264		1,265,126		59,138
12th month	1,324,271		1,265,131		59,140



066 Wilcox County	FY 2020		FY 2019		Change
System ADM	1,489.35		1,596.15		-106.80
Foundation Program Units					
Teachers	85.84		91.15		-5.31
Principals	5.00		5.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.50		3.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	99.59		104.90		-5.31
Foundation Program (State and Local Funds)					
Salaries	5,413,980		5,521,325		-107,345
Fringe Benefits	2,105,729		2,172,922		-67,193
Other Current Expense (\$19,005 /unit)	1,897,423	(\$17,950 /unit)	1,882,952		14,471
Classroom Instructional Support					
Student Materials (\$600/unit)	59,754	(\$536.06545/unit)	56,233		3,521
Technology (\$350/unit)	34,858	(\$300/unit)	31,470		3,388
Library Enhancement (\$157.7247/unit)	15,709	(\$96.1374/unit)	10,085		5,624
Professional Development (\$100/unit)	9,959	(\$90/unit)	9,440		519
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	111,701	(\$70/adm)	111,732		-31
Total Foundation Program	9,649,113		9,796,159		-147,046
State Funds					
Foundation Program ETF	8,187,633		8,326,249		-138,616
School Nurses Program	116,337		115,287		1,050
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	1,570,527		1,498,251		72,276
Fleet Renewal (\$8,326 /bus)	83,260	(\$7,109 /bus)	49,763		33,497
Current Units	0		0		0
Capital Purchase	384,761		387,415		-2,654
At Risk	69,529		61,772		7,757
Career Tech O and M	17,855		15,070		2,785
Total State Funds	10,491,702		10,509,746		-18,044
Local Funds					
Foundation Program (10 Mills)	1,461,480	(10 Mills)	1,469,910		-8,430
Capital Purchase (0.636309 Mills)	92,873	(0.860704 Mills)	126,391		-33,518
Total Local Funds	1,554,353		1,596,301		-41,948
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	840,757		842,271		-1,514
12th month	840,759		842,280		-1,521



067 Winston County	FY 2020		FY 2019		Change
System ADM	2,284.25		2,297.35		-13.10
Foundation Program Units					
Teachers	131.32		130.55		0.77
Principals	9.00		9.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	7.00		7.00		0.00
Librarians	8.00		8.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	160.82		160.05		0.77
Foundation Program (State and Local Funds)					
Salaries	8,955,294		8,530,776		424,518
Fringe Benefits	3,443,348		3,336,842		106,506
Other Current Expense (\$19,005 /unit)	3,063,826	(\$17,950 /unit)	2,872,895		190,931
Classroom Instructional Support					
Student Materials (\$600/unit)	96,492	(\$536.06545/unit)	85,797		10,695
Technology (\$350/unit)	56,289	(\$300/unit)	48,015		8,274
Library Enhancement (\$157.7247/unit)	25,363	(\$96.1374/unit)	15,386		9,977
Professional Development (\$100/unit)	16,082	(\$90/unit)	14,405		1,677
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	171,321	(\$70/adm)	160,817		10,504
Total Foundation Program	15,828,015		15,064,933		763,082
State Funds					
Foundation Program ETF	13,251,575		12,453,573		798,002
School Nurses Program	141,744		136,898		4,846
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	2,454,427		2,304,863		149,564
Fleet Renewal (\$8,326 /bus)	432,952	(\$7,109 /bus)	213,270		219,682
Current Units	0		0		0
Capital Purchase	568,314		514,108		54,206
At Risk	63,867		67,177		-3,310
Career Tech O and M	23,807		24,113		-306
Total State Funds	16,998,486		15,769,941		1,228,545
Local Funds					
Foundation Program (10 Mills)	2,576,440	(10 Mills)	2,611,360		-34,920
Capital Purchase (0.636309 Mills)	164,244	(0.860704 Mills)	225,417		-61,173
Total Local Funds	2,740,684		2,836,777		-96,093
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,367,197		1,269,310		97,887
12th month	1,367,198		1,269,310		97,888



101 Albertville City	FY 2020		FY 2019		Change
System ADM	5,502.95		5,427.85		75.10
Foundation Program Units					
Teachers	320.51		315.08		5.43
Principals	6.00		6.00		0.00
Assistant Principals	7.50		8.00		-0.50
Counselors	10.50		11.00		-0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		1.75		0.25
Career Tech Counselors	0.00		0.00		0.00
Total Units	353.51		348.83		4.68
Foundation Program (State and Local Funds)					
Salaries	18,395,842		17,503,295		892,547
Fringe Benefits	7,308,541		7,052,733		255,808
Other Current Expense (\$19,005 /unit)	6,737,821	(\$17,950 /unit)	6,261,490		476,331
Classroom Instructional Support					
Student Materials (\$600/unit)	212,106	(\$536.06545/unit)	186,995		25,111
Technology (\$350/unit)	123,729	(\$300/unit)	104,649		19,080
Library Enhancement (\$157.7247/unit)	55,756	(\$96.1374/unit)	33,535		22,221
Professional Development (\$100/unit)	35,351	(\$90/unit)	31,395		3,956
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	412,721	(\$70/adm)	379,951		32,770
Total Foundation Program	33,281,867		31,554,043		1,727,824
State Funds					
Foundation Program ETF	30,813,117		29,290,443		1,522,674
School Nurses Program	244,618		233,383		11,235
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	2,151,663		1,976,195		175,468
Fleet Renewal (\$8,326 /bus)	249,780	(\$7,109 /bus)	298,578		-48,798
Current Units	0		0		0
Capital Purchase	1,607,222		1,551,029		56,193
At Risk	126,825		132,773		-5,948
Career Tech O and M	41,662		38,178		3,484
Total State Funds	35,296,687		33,576,518		1,720,169
Local Funds					
Foundation Program (10 Mills)	2,468,750	(10 Mills)	2,263,600		205,150
Capital Purchase (0.636309 Mills)	157,571	(0.860704 Mills)	196,214		-38,643
Total Local Funds	2,626,321		2,459,814		166,507
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,803,983		2,665,609		138,374
12th month	2,803,990		2,665,612		138,378



102 Alexander City	FY 2020		FY 2019		Change
System ADM	2,975.65		2,995.50		-19.85
Foundation Program Units					
Teachers	172.79		173.43		-0.64
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.50		-0.50
Counselors	5.50		6.00		-0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	0.75		0.25		0.50
Career Tech Counselors	0.00		0.00		0.00
Total Units	192.04		193.18		-1.14
Foundation Program (State and Local Funds)					
Salaries	10,349,676		9,918,543		431,133
Fringe Benefits	4,042,277		3,951,244		91,033
Other Current Expense (\$19,005 /unit)	3,659,899	(\$17,950 /unit)	3,467,575		192,324
Classroom Instructional Support					
Student Materials (\$600/unit)	115,224	(\$536.06545/unit)	103,556		11,668
Technology (\$350/unit)	67,215	(\$300/unit)	57,954		9,261
Library Enhancement (\$157.7247/unit)	30,289	(\$96.1374/unit)	18,571		11,718
Professional Development (\$100/unit)	19,204	(\$90/unit)	17,386		1,818
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	223,174	(\$70/adm)	209,687		13,487
Total Foundation Program	18,506,958		17,744,516		762,442
State Funds					
Foundation Program ETF	16,022,188		15,380,836		641,352
School Nurses Program	163,842		158,416		5,426
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	956,379		889,273		67,106
Fleet Renewal (\$8,326 /bus)	183,172	(\$7,109 /bus)	127,962		55,210
Current Units	0		0		0
Capital Purchase	795,241		760,581		34,660
At Risk	95,577		91,945		3,632
Career Tech O and M	24,025		24,334		-309
Total State Funds	18,302,224		17,489,286		812,938
Local Funds					
Foundation Program (10 Mills)	2,484,770	(10 Mills)	2,363,680		121,090
Capital Purchase (0.636309 Mills)	159,048	(0.860704 Mills)	203,681		-44,633
Total Local Funds	2,643,818		2,567,361		76,457
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,456,913		1,392,030		64,883
12th month	1,456,915		1,392,041		64,874



103 Alabaster City	FY 2020		FY 2019		Change
System ADM	6,108.10		6,047.05	61.05	
Foundation Program Units					
Teachers	350.58		343.76	6.82	
Principals	6.00		6.00	0.00	
Assistant Principals	10.50		9.00	1.50	
Counselors	11.50		11.00	0.50	
Librarians	8.00		7.00	1.00	
Career Tech Directors	1.67		0.84	0.83	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	388.25		377.60	10.65	
Foundation Program (State and Local Funds)					
Salaries	21,062,799		19,420,835	1,641,964	
Fringe Benefits	8,193,551		7,724,127	469,424	
Other Current Expense (\$19,005 /unit)	7,441,846	(\$17,950 /unit)	6,815,008	626,838	
Classroom Instructional Support					
Student Materials (\$600/unit)	232,548	(\$536.06545/unit)	202,103	30,445	
Technology (\$350/unit)	135,655	(\$300/unit)	113,103	22,552	
Library Enhancement (\$157.7247/unit)	61,131	(\$96.1374/unit)	36,244	24,887	
Professional Development (\$100/unit)	38,758	(\$90/unit)	33,931	4,827	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	458,108	(\$70/adm)	423,295	34,813	
Total Foundation Program	37,624,396		34,768,646	2,855,750	
State Funds					
Foundation Program ETF	33,804,826		30,976,856	2,827,970	
School Nurses Program	263,960		252,467	11,493	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	2,965,014		2,811,360	153,654	
Fleet Renewal (\$8,326 /bus)	291,410	(\$7,109 /bus)	319,905	-28,495	
Current Units	0		0	0	
Capital Purchase	1,714,007		1,618,668	95,339	
At Risk	126,790		123,618	3,172	
Career Tech O and M	25,790		31,145	-5,355	
Total State Funds	39,253,597		36,189,958	3,063,639	
Local Funds					
Foundation Program (10 Mills)	3,819,570	(10 Mills)	3,791,790	27,780	
Capital Purchase (0.636309 Mills)	244,858	(0.860704 Mills)	327,897	-83,039	
Total Local Funds	4,064,428		4,119,687	-55,259	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,126,150		2,878,345	247,805	
12th month	3,126,150		2,878,350	247,800	



104 Andalusia City	FY 2020		FY 2019		Change
System ADM	1,739.95		1,717.60		22.35
Foundation Program Units					
Teachers	100.70		98.81		1.89
Principals	3.00		3.00		0.00
Assistant Principals	2.50		2.00		0.50
Counselors	4.00		3.50		0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	113.70		110.81		2.89
Foundation Program (State and Local Funds)					
Salaries	5,959,059		5,597,870		361,189
Fringe Benefits	2,359,219		2,248,002		111,217
Other Current Expense (\$19,005 /unit)	2,166,825	(\$17,950 /unit)	1,989,037		177,788
Classroom Instructional Support					
Student Materials (\$600/unit)	68,220	(\$536.06545/unit)	59,402		8,818
Technology (\$350/unit)	39,796	(\$300/unit)	33,243		6,553
Library Enhancement (\$157.7247/unit)	17,933	(\$96.1374/unit)	10,653		7,280
Professional Development (\$100/unit)	11,370	(\$90/unit)	9,973		1,397
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	130,497	(\$70/adm)	120,232		10,265
Total Foundation Program	10,752,919		10,068,412		684,507
State Funds					
Foundation Program ETF	9,660,359		8,978,482		681,877
School Nurses Program	124,348		119,030		5,318
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	518,334		470,629		47,705
Fleet Renewal (\$8,326 /bus)	74,934	(\$7,109 /bus)	49,763		25,171
Current Units	0		0		0
Capital Purchase	488,251		459,765		28,486
At Risk	53,300		48,258		5,042
Career Tech O and M	7,936		8,038		-102
Total State Funds	10,989,262		10,189,904		799,358
Local Funds					
Foundation Program (10 Mills)	1,092,560	(10 Mills)	1,089,930		2,630
Capital Purchase (0.636309 Mills)	69,750	(0.860704 Mills)	93,136		-23,386
Total Local Funds	1,162,310		1,183,066		-20,756
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	874,422		810,175		64,247
12th month	874,433		810,176		64,257



105 Anniston City	FY 2020		FY 2019		Change
System ADM	1,910.20		1,885.10	25.10	
Foundation Program Units					
Teachers	113.53		111.03	2.50	
Principals	5.00		5.00	0.00	
Assistant Principals	1.00		1.00	0.00	
Counselors	3.50		3.50	0.00	
Librarians	5.00		5.00	0.00	
Career Tech Directors	1.00		1.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	130.03		127.53	2.50	
Foundation Program (State and Local Funds)					
Salaries	7,103,374		6,655,551	447,823	
Fringe Benefits	2,756,342		2,630,201	126,141	
Other Current Expense (\$19,005 /unit)	2,577,422	(\$17,950 /unit)	2,289,160	288,262	
Classroom Instructional Support					
Student Materials (\$600/unit)	78,018	(\$536.06545/unit)	68,365	9,653	
Technology (\$350/unit)	45,511	(\$300/unit)	38,259	7,252	
Library Enhancement (\$157.7247/unit)	20,509	(\$96.1374/unit)	12,260	8,249	
Professional Development (\$100/unit)	13,003	(\$90/unit)	11,477	1,526	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	143,266	(\$70/adm)	131,958	11,308	
Total Foundation Program	12,737,445		11,837,231	900,214	
State Funds					
Foundation Program ETF	9,925,145		9,106,521	818,624	
School Nurses Program	129,788		124,192	5,596	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	1,331,185		1,231,240	99,945	
Fleet Renewal (\$8,326 /bus)	0	(\$7,109 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	433,925		371,556	62,369	
At Risk	69,529		68,926	603	
Career Tech O and M	17,855		24,113	-6,258	
Total State Funds	11,969,227		10,982,487	986,740	
Local Funds					
Foundation Program (10 Mills)	2,812,300	(10 Mills)	2,730,710	81,590	
Capital Purchase (0.636309 Mills)	178,675	(0.860704 Mills)	235,264	-56,589	
Total Local Funds	2,990,975		2,965,974	25,001	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	959,787		882,234	77,553	
12th month	959,790		882,244	77,546	



106 Arab City	FY 2020		FY 2019		Change
System ADM	2,524.30		2,492.75	31.55	
Foundation Program Units					
Teachers	145.51		143.27	2.24	
Principals	4.00		4.00	0.00	
Assistant Principals	3.50		3.50	0.00	
Counselors	5.50		5.50	0.00	
Librarians	4.00		4.00	0.00	
Career Tech Directors	0.75		0.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	163.26		161.02	2.24	
Foundation Program (State and Local Funds)					
Salaries	8,814,165		8,444,751	369,414	
Fringe Benefits	3,439,623		3,329,266	110,357	
Other Current Expense (\$19,005 /unit)	3,111,695	(\$17,950 /unit)	2,890,304	221,391	
Classroom Instructional Support					
Student Materials (\$600/unit)	97,956	(\$536.06545/unit)	86,317	11,639	
Technology (\$350/unit)	57,142	(\$300/unit)	48,306	8,836	
Library Enhancement (\$157.7247/unit)	25,749	(\$96.1374/unit)	15,480	10,269	
Professional Development (\$100/unit)	16,326	(\$90/unit)	14,493	1,833	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	189,323	(\$70/adm)	174,493	14,830	
Total Foundation Program	15,751,979		15,003,410	748,569	
State Funds					
Foundation Program ETF	14,709,449		13,984,430	725,019	
School Nurses Program	149,416		142,921	6,495	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	652,020		618,644	33,376	
Fleet Renewal (\$8,326 /bus)	108,238	(\$7,109 /bus)	99,526	8,712	
Current Units	0		0	0	
Capital Purchase	743,686		714,458	29,228	
At Risk	46,356		44,169	2,187	
Career Tech O and M	24,025		24,334	-309	
Total State Funds	16,494,990		15,684,421	810,569	
Local Funds					
Foundation Program (10 Mills)	1,042,530	(10 Mills)	1,018,980	23,550	
Capital Purchase (0.636309 Mills)	65,856	(0.860704 Mills)	87,966	-22,110	
Total Local Funds	1,108,386		1,106,946	1,440	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,310,606		1,245,469	65,137	
12th month	1,310,613		1,245,470	65,143	



107 Athens City	FY 2020		FY 2019		Change
System ADM	4,276.10		4,277.90		-1.80
Foundation Program Units					
Teachers	246.86		245.49		1.37
Principals	8.00		8.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	9.50		9.50		0.00
Librarians	9.00		9.00		0.00
Career Tech Directors	0.75		0.50		0.25
Career Tech Counselors	0.00		0.00		0.00
Total Units	279.61		277.99		1.62
Foundation Program (State and Local Funds)					
Salaries	15,118,265		14,247,274		870,991
Fringe Benefits	5,895,484		5,454,155		441,329
Other Current Expense (\$19,005 /unit)	5,329,382	(\$17,950 /unit)	4,989,911		339,471
Classroom Instructional Support					
Student Materials (\$600/unit)	167,766	(\$536.06545/unit)	149,023		18,743
Technology (\$350/unit)	97,864	(\$300/unit)	83,397		14,467
Library Enhancement (\$157.7247/unit)	44,101	(\$96.1374/unit)	26,727		17,374
Professional Development (\$100/unit)	27,961	(\$90/unit)	25,020		2,941
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	320,709	(\$70/adm)	299,455		21,254
Total Foundation Program	27,001,532		25,274,962		1,726,570
State Funds					
Foundation Program ETF	24,313,962		22,645,072		1,668,890
School Nurses Program	205,407		205,338		69
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	876,377		798,518		77,859
Fleet Renewal (\$8,326 /bus)	158,194	(\$7,109 /bus)	135,071		23,123
Current Units	0		0		0
Capital Purchase	1,199,925		1,228,790		-28,865
At Risk	103,106		105,366		-2,260
Career Tech O and M	24,402		24,715		-313
Total State Funds	26,943,173		25,198,809		1,744,364
Local Funds					
Foundation Program (10 Mills)	2,687,570	(10 Mills)	2,629,890		57,680
Capital Purchase (0.636309 Mills)	171,418	(0.860704 Mills)	225,537		-54,119
Total Local Funds	2,858,988		2,855,427		3,561
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,143,237		1,995,442		147,795
12th month	2,143,239		1,995,442		147,797



109 Attalla City	FY 2020		FY 2019		Change
System ADM	1,553.95		1,608.00		-54.05
Foundation Program Units					
Teachers	89.64		92.73		-3.09
Principals	3.00		3.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	101.39		104.48		-3.09
Foundation Program (State and Local Funds)					
Salaries	5,482,366		5,380,304		102,062
Fringe Benefits	2,137,834		2,140,217		-2,383
Other Current Expense (\$19,005 /unit)	1,932,128	(\$17,950 /unit)	1,875,413		56,715
Classroom Instructional Support					
Student Materials (\$600/unit)	60,834	(\$536.06545/unit)	56,008		4,826
Technology (\$350/unit)	35,488	(\$300/unit)	31,344		4,144
Library Enhancement (\$157.7247/unit)	15,990	(\$96.1374/unit)	10,044		5,946
Professional Development (\$100/unit)	10,139	(\$90/unit)	9,404		735
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	116,546	(\$70/adm)	112,561		3,985
Total Foundation Program	9,791,325		9,615,295		176,030
State Funds					
Foundation Program ETF	9,329,105		9,145,365		183,740
School Nurses Program	118,402		115,652		2,750
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	474,469		450,312		24,157
Fleet Renewal (\$8,326 /bus)	66,608	(\$7,109 /bus)	71,090		-4,482
Current Units	0		0		0
Capital Purchase	468,687		477,484		-8,797
At Risk	47,404		50,289		-2,885
Career Tech O and M	17,855		16,075		1,780
Total State Funds	10,584,330		10,382,206		202,124
Local Funds					
Foundation Program (10 Mills)	462,220	(10 Mills)	469,930		-7,710
Capital Purchase (0.636309 Mills)	29,664	(0.860704 Mills)	40,136		-10,472
Total Local Funds	491,884		510,066		-18,182
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	841,482		824,053		17,429
12th month	841,486		824,064		17,422



110 Auburn City	FY 2020		FY 2019		Change
System ADM	8,716.10		8,570.60	145.50	
Foundation Program Units					
Teachers	505.02		493.43	11.59	
Principals	13.00		12.00	1.00	
Assistant Principals	8.50		11.00	-2.50	
Counselors	14.00		16.00	-2.00	
Librarians	15.00		14.00	1.00	
Career Tech Directors	2.00		0.25	1.75	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	557.52		546.68	10.84	
Foundation Program (State and Local Funds)					
Salaries	29,765,518		27,825,760	1,939,758	
Fringe Benefits	11,678,525		11,132,632	545,893	
Other Current Expense (\$19,005 /unit)	10,625,954	(\$17,950 /unit)	9,812,891	813,063	
Classroom Instructional Support					
Student Materials (\$600/unit)	334,512	(\$536.06545/unit)	293,056	41,456	
Technology (\$350/unit)	195,133	(\$300/unit)	164,004	31,129	
Library Enhancement (\$157.7247/unit)	87,935	(\$96.1374/unit)	52,556	35,379	
Professional Development (\$100/unit)	55,752	(\$90/unit)	49,202	6,550	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	653,709	(\$70/adm)	599,944	53,765	
Total Foundation Program	53,397,038		49,930,045	3,466,993	
State Funds					
Foundation Program ETF	43,637,108		40,875,725	2,761,383	
School Nurses Program	347,316		330,245	17,071	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	3,514,388		3,275,579	238,809	
Fleet Renewal (\$8,326 /bus)	699,384	(\$7,109 /bus)	568,720	130,664	
Current Units	0		0	0	
Capital Purchase	2,174,082		1,976,969	197,113	
At Risk	131,633		129,431	2,202	
Career Tech O and M	45,629		44,206	1,423	
Total State Funds	50,611,340		47,256,814	3,354,526	
Local Funds					
Foundation Program (10 Mills)	9,759,930	(10 Mills)	9,054,320	705,610	
Capital Purchase (0.636309 Mills)	621,166	(0.860704 Mills)	781,936	-160,770	
Total Local Funds	10,381,096		9,836,256	544,840	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,032,635		3,769,636	262,999	
12th month	4,032,644		3,769,643	263,001	



113 Bessemer City	FY 2020		FY 2019		Change
System ADM	3,572.15		3,608.55		-36.40
Foundation Program Units					
Teachers	204.75		209.84		-5.09
Principals	7.00		7.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	7.00		7.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.50		0.25
Career Tech Counselors	0.00		0.00		0.00
Total Units	230.00		234.84		-4.84
Foundation Program (State and Local Funds)					
Salaries	12,175,332		12,111,501		63,831
Fringe Benefits	4,803,221		4,814,242		-11,021
Other Current Expense (\$19,005 /unit)	4,434,607	(\$17,950 /unit)	4,215,369		219,238
Classroom Instructional Support					
Student Materials (\$600/unit)	140,106	(\$536.06545/unit)	125,890		14,216
Technology (\$350/unit)	81,729	(\$300/unit)	70,452		11,277
Library Enhancement (\$157.7247/unit)	36,830	(\$96.1374/unit)	22,578		14,252
Professional Development (\$100/unit)	23,351	(\$90/unit)	21,137		2,214
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	267,911	(\$70/adm)	252,598		15,313
Total Foundation Program	21,963,087		21,633,767		329,320
State Funds					
Foundation Program ETF	18,137,597		18,067,847		69,750
School Nurses Program	182,907		177,311		5,596
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	1,406,701		1,340,970		65,731
Fleet Renewal (\$8,326 /bus)	274,758	(\$7,109 /bus)	234,597		40,161
Current Units	0		0		0
Capital Purchase	902,377		854,121		48,256
At Risk	130,610		129,667		943
Career Tech O and M	27,774		26,122		1,652
Total State Funds	21,124,524		20,886,574		237,950
Local Funds					
Foundation Program (10 Mills)	3,825,490	(10 Mills)	3,565,920		259,570
Capital Purchase (0.636309 Mills)	243,210	(0.860704 Mills)	307,484		-64,274
Total Local Funds	4,068,700		3,873,404		195,296
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,682,864		1,667,194		15,670
12th month	1,682,869		1,667,197		15,672



114 Birmingham City	FY 2020		FY 2019		Change
System ADM	22,511.30		23,262.20		-750.90
Foundation Program Units					
Teachers	1,318.21		1,355.76		-37.55
Principals	43.00		43.00		0.00
Assistant Principals	21.00		21.50		-0.50
Counselors	42.50		43.00		-0.50
Librarians	43.50		43.50		0.00
Career Tech Directors	3.00		2.00		1.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	1,471.21		1,508.76		-37.55
Foundation Program (State and Local Funds)					
Salaries	78,797,344		77,016,394		1,780,950
Fringe Benefits	30,868,498		30,769,146		99,352
Other Current Expense (\$19,005 /unit)	28,035,545	(\$17,950 /unit)	27,182,203		853,342
Classroom Instructional Support					
Student Materials (\$600/unit)	882,726	(\$536.06545/unit)	808,796		73,930
Technology (\$350/unit)	514,930	(\$300/unit)	452,628		62,302
Library Enhancement (\$157.7247/unit)	232,045	(\$96.1374/unit)	145,048		86,997
Professional Development (\$100/unit)	147,121	(\$90/unit)	135,788		11,333
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,688,353	(\$70/adm)	1,628,362		59,991
Total Foundation Program	141,166,562		138,138,365		3,028,197
State Funds					
Foundation Program ETF	115,960,232		113,383,055		2,577,177
School Nurses Program	788,231		783,053		5,178
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	5,947,658		5,639,585		308,073
Fleet Renewal (\$8,326 /bus)	757,666	(\$7,109 /bus)	682,464		75,202
Current Units	0		0		0
Capital Purchase	5,615,060		5,365,862		249,198
At Risk	820,306		801,870		18,436
Career Tech O and M	152,759		164,769		-12,010
Total State Funds	130,103,712		126,876,597		3,227,115
Local Funds					
Foundation Program (10 Mills)	25,206,330	(10 Mills)	24,755,310		451,020
Capital Purchase (0.636309 Mills)	1,604,303	(0.860704 Mills)	2,122,319		-518,016
Total Local Funds	26,810,633		26,877,629		-66,996
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	10,361,324		10,112,163		249,161
12th month	10,361,329		10,112,173		249,156



115 Boaz City	FY 2020		FY 2019		Change
System ADM	2,338.75		2,330.70	8.05	
Foundation Program Units					
Teachers	135.66		134.50	1.16	
Principals	5.00		5.00	0.00	
Assistant Principals	2.50		2.50	0.00	
Counselors	5.00		5.00	0.00	
Librarians	5.00		5.00	0.00	
Career Tech Directors	0.75		0.50	0.25	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	153.91		152.50	1.41	
Foundation Program (State and Local Funds)					
Salaries	8,281,364		7,819,167	462,197	
Fringe Benefits	3,236,975		3,117,024	119,951	
Other Current Expense (\$19,005 /unit)	2,933,003	(\$17,950 /unit)	2,737,370	195,633	
Classroom Instructional Support					
Student Materials (\$600/unit)	92,346	(\$536.06545/unit)	81,750	10,596	
Technology (\$350/unit)	53,870	(\$300/unit)	45,750	8,120	
Library Enhancement (\$157.7247/unit)	24,275	(\$96.1374/unit)	14,661	9,614	
Professional Development (\$100/unit)	15,391	(\$90/unit)	13,725	1,666	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	175,407	(\$70/adm)	163,151	12,256	
Total Foundation Program	14,812,631		13,992,598	820,033	
State Funds					
Foundation Program ETF	13,832,631		13,073,928	758,703	
School Nurses Program	143,485		137,926	5,559	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	836,104		770,871	65,233	
Fleet Renewal (\$8,326 /bus)	66,608	(\$7,109 /bus)	85,308	-18,700	
Current Units	0		0	0	
Capital Purchase	687,533		672,024	15,509	
At Risk	79,483		73,446	6,037	
Career Tech O and M	18,847		17,080	1,767	
Total State Funds	15,726,491		14,886,522	839,969	
Local Funds					
Foundation Program (10 Mills)	980,000	(10 Mills)	918,670	61,330	
Capital Purchase (0.636309 Mills)	62,503	(0.860704 Mills)	78,236	-15,733	
Total Local Funds	1,042,503		996,906	45,597	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,251,675		1,183,118	68,557	
12th month	1,251,686		1,183,120	68,566	



116 Brewton City	FY 2020		FY 2019		Change
System ADM	1,126.55		1,115.50		11.05
Foundation Program Units					
Teachers	64.77		64.02		0.75
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	74.52		73.77		0.75
Foundation Program (State and Local Funds)					
Salaries	4,081,267		3,875,055		206,212
Fringe Benefits	1,581,743		1,526,520		55,223
Other Current Expense (\$19,005 /unit)	1,420,225	(\$17,950 /unit)	1,324,168		96,057
Classroom Instructional Support					
Student Materials (\$600/unit)	44,712	(\$536.06545/unit)	39,546		5,166
Technology (\$350/unit)	26,083	(\$300/unit)	22,131		3,952
Library Enhancement (\$157.7247/unit)	11,753	(\$96.1374/unit)	7,093		4,660
Professional Development (\$100/unit)	7,452	(\$90/unit)	6,640		812
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	84,492	(\$70/adm)	78,086		6,406
Total Foundation Program	7,257,727		6,879,239		378,488
State Funds					
Foundation Program ETF	6,680,687		6,300,759		379,928
School Nurses Program	104,742		100,473		4,269
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	217,779		203,616		14,163
Fleet Renewal (\$8,326 /bus)	41,630	(\$7,109 /bus)	28,436		13,194
Current Units	0		0		0
Capital Purchase	324,726		309,157		15,569
At Risk	24,898		26,213		-1,315
Career Tech O and M	1,984		2,009		-25
Total State Funds	7,458,246		7,026,602		431,644
Local Funds					
Foundation Program (10 Mills)	577,040	(10 Mills)	578,480		-1,440
Capital Purchase (0.636309 Mills)	36,559	(0.860704 Mills)	49,926		-13,367
Total Local Funds	613,599		628,406		-14,807
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	594,294		559,619		34,675
12th month	594,302		559,627		34,675



121 Chickasaw City	FY 2020		FY 2019		Change
System ADM	1,104.55		1,100.05	4.50	
Foundation Program Units					
Teachers	63.80		63.30	0.50	
Principals	3.00		3.00	0.00	
Assistant Principals	1.00		1.50	-0.50	
Counselors	2.50		3.00	-0.50	
Librarians	2.50		3.00	-0.50	
Career Tech Directors	0.75		0.25	0.50	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	73.55		74.05	-0.50	
Foundation Program (State and Local Funds)					
Salaries	3,585,743		3,502,452	83,291	
Fringe Benefits	1,471,697		1,454,135	17,562	
Other Current Expense (\$19,005 /unit)	1,422,288	(\$17,950 /unit)	1,329,196	93,092	
Classroom Instructional Support					
Student Materials (\$600/unit)	44,433	(\$536.06545/unit)	39,696	4,737	
Technology (\$350/unit)	25,569	(\$300/unit)	22,215	3,354	
Library Enhancement (\$157.7247/unit)	11,521	(\$96.1374/unit)	7,119	4,402	
Professional Development (\$100/unit)	7,305	(\$90/unit)	6,665	640	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	82,842	(\$70/adm)	77,005	5,837	
Total Foundation Program	6,651,398		6,438,483	212,915	
State Funds					
Foundation Program ETF	6,213,508		5,974,563	238,945	
School Nurses Program	104,039		99,996	4,043	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	269,343		255,651	13,692	
Fleet Renewal (\$8,326 /bus)	33,304	(\$7,109 /bus)	28,436	4,868	
Current Units	0		0	0	
Capital Purchase	326,115		314,343	11,772	
At Risk	41,684		40,152	1,532	
Career Tech O and M	7,936		8,319	-383	
Total State Funds	7,057,729		6,777,399	280,330	
Local Funds					
Foundation Program (10 Mills)	437,890	(10 Mills)	463,920	-26,030	
Capital Purchase (0.636309 Mills)	28,113	(0.860704 Mills)	39,766	-11,653	
Total Local Funds	466,003		503,686	-37,683	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	560,306		537,894	22,412	
12th month	560,312		537,903	22,409	



125 Cullman City	FY 2020		FY 2019		Change
System ADM	3,155.90		3,127.70		28.20
Foundation Program Units					
Teachers	181.85		179.88		1.97
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.50		-0.50
Counselors	5.50		6.00		-0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	0.75		0.25		0.50
Career Tech Counselors	0.00		0.00		0.00
Total Units	201.10		199.63		1.47
Foundation Program (State and Local Funds)					
Salaries	10,830,972		10,226,568		604,404
Fringe Benefits	4,231,574		4,078,500		153,074
Other Current Expense (\$19,005 /unit)	3,832,580	(\$17,950 /unit)	3,583,353		249,227
Classroom Instructional Support					
Student Materials (\$600/unit)	120,660	(\$536.06545/unit)	107,014		13,646
Technology (\$350/unit)	70,387	(\$300/unit)	59,889		10,498
Library Enhancement (\$157.7247/unit)	31,718	(\$96.1374/unit)	19,191		12,527
Professional Development (\$100/unit)	20,110	(\$90/unit)	17,968		2,142
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	236,693	(\$70/adm)	218,939		17,754
Total Foundation Program	19,374,694		18,311,422		1,063,272
State Funds					
Foundation Program ETF	16,159,244		15,287,612		871,632
School Nurses Program	169,604		162,490		7,114
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	93,284		90,280		3,004
Fleet Renewal (\$8,326 /bus)	0	(\$7,109 /bus)	0		0
Current Units	0		0		0
Capital Purchase	807,267		745,691		61,576
At Risk	52,462		53,737		-1,275
Career Tech O and M	13,887		14,066		-179
Total State Funds	17,357,548		16,409,815		947,733
Local Funds					
Foundation Program (10 Mills)	3,215,450	(10 Mills)	3,023,810		191,640
Capital Purchase (0.636309 Mills)	204,829	(0.860704 Mills)	261,126		-56,297
Total Local Funds	3,420,279		3,284,936		135,343
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,378,032		1,304,171		73,861
12th month	1,378,042		1,304,177		73,865



126 Daleville City	FY 2020		FY 2019		Change
System ADM	1,050.35		936.50	113.85	
Foundation Program Units					
Teachers	60.73		53.65	7.08	
Principals	2.00		2.00	0.00	
Assistant Principals	1.00		1.00	0.00	
Counselors	2.00		2.00	0.00	
Librarians	2.00		2.00	0.00	
Career Tech Directors	0.75		0.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	68.48		61.40	7.08	
Foundation Program (State and Local Funds)					
Salaries	3,644,661		3,122,204	522,457	
Fringe Benefits	1,432,161		1,249,743	182,418	
Other Current Expense (\$19,005 /unit)	1,305,188	(\$17,950 /unit)	1,102,128	203,060	
Classroom Instructional Support					
Student Materials (\$600/unit)	41,088	(\$536.06545/unit)	32,914	8,174	
Technology (\$350/unit)	23,969	(\$300/unit)	18,420	5,549	
Library Enhancement (\$157.7247/unit)	10,800	(\$96.1374/unit)	5,903	4,897	
Professional Development (\$100/unit)	6,848	(\$90/unit)	5,527	1,321	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	78,776	(\$70/adm)	65,555	13,221	
Total Foundation Program	6,543,491		5,602,394	941,097	
State Funds					
Foundation Program ETF	6,060,901		5,103,864	957,037	
School Nurses Program	102,306		94,956	7,350	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	526,265		461,038	65,227	
Fleet Renewal (\$8,326 /bus)	99,912	(\$7,109 /bus)	85,308	14,604	
Current Units	0		0	0	
Capital Purchase	306,103		258,742	47,361	
At Risk	39,006		31,315	7,691	
Career Tech O and M	11,903		12,056	-153	
Total State Funds	7,208,196		6,103,218	1,104,978	
Local Funds					
Foundation Program (10 Mills)	482,590	(10 Mills)	498,530	-15,940	
Capital Purchase (0.636309 Mills)	30,744	(0.860704 Mills)	42,721	-11,977	
Total Local Funds	513,334		541,251	-27,917	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	574,182		486,035	88,147	
12th month	574,188		486,035	88,153	



127 Decatur City	FY 2020		FY 2019		Change
System ADM	8,481.55		8,547.85		-66.30
Foundation Program Units					
Teachers	490.23		493.41		-3.18
Principals	17.00		17.00		0.00
Assistant Principals	7.50		7.50		0.00
Counselors	16.00		16.00		0.00
Librarians	18.50		18.00		0.50
Career Tech Directors	2.00		1.25		0.75
Career Tech Counselors	0.00		0.00		0.00
Total Units	551.23		553.16		-1.93
Foundation Program (State and Local Funds)					
Salaries	29,356,636		28,382,393		974,243
Fringe Benefits	11,532,007		11,310,372		221,635
Other Current Expense (\$19,005 /unit)	10,755,419	(\$17,950 /unit)	100,061,514		-89,306,095
Classroom Instructional Support					
Student Materials (\$600/unit)	330,738	(\$536.06545/unit)	296,530		34,208
Technology (\$350/unit)	192,934	(\$300/unit)	165,948		26,986
Library Enhancement (\$157.7247/unit)	86,943	(\$96.1374/unit)	53,176		33,767
Professional Development (\$100/unit)	55,123	(\$90/unit)	49,786		5,337
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	636,120	(\$70/adm)	598,352		37,768
Total Foundation Program	52,945,920		140,918,071		-87,972,151
State Funds					
Foundation Program ETF	45,402,360		43,663,481		1,738,879
School Nurses Program	339,819		329,544		10,275
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	2,567,090		2,109,046		458,044
Fleet Renewal (\$8,326 /bus)	516,212	(\$7,109 /bus)	383,886		132,326
Current Units	0		0		0
Capital Purchase	2,239,706		2,126,222		113,484
At Risk	244,524		233,884		10,640
Career Tech O and M	67,452		51,239		16,213
Total State Funds	51,438,963		48,953,241		2,485,722
Local Funds					
Foundation Program (10 Mills)	7,543,560	(10 Mills)	7,254,590		288,970
Capital Purchase (0.636309 Mills)	480,323	(0.860704 Mills)	625,359		-145,036
Total Local Funds	8,023,883		7,879,949		143,934
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,094,317		3,897,981		196,336
12th month	4,094,318		3,897,989		196,329



128 Demopolis City	FY 2020		FY 2019		Change
System ADM	2,187.50		2,283.75		-96.25
Foundation Program Units					
Teachers	125.78		130.29		-4.51
Principals	4.00		4.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	4.50		4.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.25		0.25		1.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	142.03		145.54		-3.51
Foundation Program (State and Local Funds)					
Salaries	7,630,186		7,618,760		11,426
Fringe Benefits	2,984,564		3,006,345		-21,781
Other Current Expense (\$19,005 /unit)	2,706,727	(\$17,950 /unit)	2,612,438		94,289
Classroom Instructional Support					
Student Materials (\$600/unit)	85,825	(\$536.06545/unit)	78,018		7,807
Technology (\$350/unit)	49,362	(\$300/unit)	43,662		5,700
Library Enhancement (\$157.7247/unit)	22,243	(\$96.1374/unit)	13,992		8,251
Professional Development (\$100/unit)	14,103	(\$90/unit)	13,099		1,004
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	164,062	(\$70/adm)	159,863		4,199
Total Foundation Program	13,657,072		13,546,177		110,895
State Funds					
Foundation Program ETF	12,845,782		12,730,157		115,625
School Nurses Program	138,652		136,479		2,173
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	75,220		72,725		2,495
Fleet Renewal (\$8,326 /bus)	8,326	(\$7,109 /bus)	7,109		1,217
Current Units	0		0		0
Capital Purchase	650,029		664,384		-14,355
At Risk	60,772		63,336		-2,564
Career Tech O and M	18,351		19,591		-1,240
Total State Funds	13,858,932		13,749,720		109,212
Local Funds					
Foundation Program (10 Mills)	811,290	(10 Mills)	816,020		-4,730
Capital Purchase (0.636309 Mills)	51,501	(0.860704 Mills)	70,763		-19,262
Total Local Funds	862,791		886,783		-23,992
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,099,212		1,088,812		10,400
12th month	1,099,220		1,088,813		10,407



130 Dothan City	FY 2020		FY 2019		Change
System ADM	9,011.40		9,161.85		-150.45
Foundation Program Units					
Teachers	526.45		533.63		-7.18
Principals	17.00		17.00		0.00
Assistant Principals	8.00		7.50		0.50
Counselors	16.50		16.00		0.50
Librarians	19.00		19.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	588.95		595.13		-6.18
Foundation Program (State and Local Funds)					
Salaries	31,267,350		30,159,452		1,107,898
Fringe Benefits	12,301,302		12,092,547		208,755
Other Current Expense (\$19,005 /unit)	11,222,525	(\$17,950 /unit)	10,682,569		539,956
Classroom Instructional Support					
Student Materials (\$600/unit)	353,370	(\$536.06545/unit)	319,029		34,341
Technology (\$350/unit)	206,137	(\$300/unit)	178,539		27,598
Library Enhancement (\$157.7247/unit)	92,890	(\$96.1374/unit)	57,213		35,677
Professional Development (\$100/unit)	58,895	(\$90/unit)	53,563		5,332
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	675,856	(\$70/adm)	641,333		34,523
Total Foundation Program	56,178,325		54,184,245		1,994,080
State Funds					
Foundation Program ETF	47,797,125		45,663,225		2,133,900
School Nurses Program	356,754		348,468		8,286
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	3,138,401		2,944,858		193,543
Fleet Renewal (\$8,326 /bus)	183,172	(\$7,109 /bus)	14,218		168,954
Current Units	0		0		0
Capital Purchase	2,356,687		2,215,866		140,821
At Risk	286,293		283,969		2,324
Career Tech O and M	49,597		50,234		-637
Total State Funds	54,229,829		51,576,777		2,653,052
Local Funds					
Foundation Program (10 Mills)	8,381,200	(10 Mills)	8,521,020		-139,820
Capital Purchase (0.636309 Mills)	533,265	(0.860704 Mills)	733,365		-200,100
Total Local Funds	8,914,465		9,254,385		-339,920
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,318,628		4,109,223		209,405
12th month	4,318,637		4,109,224		209,413



131 Elba City	FY 2020		FY 2019		Change
System ADM	604.35		597.35	7.00	
Foundation Program Units					
Teachers	35.07		34.58	0.49	
Principals	2.00		2.00	0.00	
Assistant Principals	0.50		0.50	0.00	
Counselors	1.50		1.50	0.00	
Librarians	2.00		2.00	0.00	
Career Tech Directors	0.50		0.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	41.57		41.08	0.49	
Foundation Program (State and Local Funds)					
Salaries	2,207,018		2,094,052	112,966	
Fringe Benefits	868,279		837,181	31,098	
Other Current Expense (\$19,005 /unit)	792,022	(\$17,950 /unit)	737,385	54,637	
Classroom Instructional Support					
Student Materials (\$600/unit)	24,942	(\$536.06545/unit)	22,022	2,920	
Technology (\$350/unit)	14,550	(\$300/unit)	12,324	2,226	
Library Enhancement (\$157.7247/unit)	6,556	(\$96.1374/unit)	3,950	2,606	
Professional Development (\$100/unit)	4,157	(\$90/unit)	3,697	460	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	45,326	(\$70/adm)	41,815	3,511	
Total Foundation Program	3,962,850		3,752,426	210,424	
State Funds					
Foundation Program ETF	3,699,330		3,479,306	220,024	
School Nurses Program	88,052		84,503	3,549	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	194,120		207,173	-13,053	
Fleet Renewal (\$8,326 /bus)	24,978	(\$7,109 /bus)	28,436	-3,458	
Current Units	0		0	0	
Capital Purchase	176,894		168,638	8,256	
At Risk	18,225		17,190	1,035	
Career Tech O and M	9,919		8,038	1,881	
Total State Funds	4,273,318		4,049,223	224,095	
Local Funds					
Foundation Program (10 Mills)	263,520	(10 Mills)	273,120	-9,600	
Capital Purchase (0.636309 Mills)	16,920	(0.860704 Mills)	23,651	-6,731	
Total Local Funds	280,440		296,771	-16,331	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	340,542		322,712	17,830	
12th month	340,543		322,715	17,828	



132 Enterprise City	FY 2020		FY 2019		Change
System ADM	6,620.70		7,027.50		-406.80
Foundation Program Units					
Teachers	380.95		403.67		-22.72
Principals	9.00		9.00		0.00
Assistant Principals	9.00		8.50		0.50
Counselors	11.50		11.00		0.50
Librarians	10.00		10.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		0.00		1.00
Total Units	423.45		444.17		-20.72
Foundation Program (State and Local Funds)					
Salaries	21,948,876		22,030,496		-81,620
Fringe Benefits	8,737,024		8,928,532		-191,508
Other Current Expense (\$19,005 /unit)	8,070,757	(\$17,950 /unit)	8,022,842		47,915
Classroom Instructional Support					
Student Materials (\$600/unit)	254,070	(\$536.06545/unit)	238,104		15,966
Technology (\$350/unit)	148,209	(\$300/unit)	133,251		14,958
Library Enhancement (\$157.7247/unit)	66,788	(\$96.1374/unit)	42,701		24,087
Professional Development (\$100/unit)	42,345	(\$90/unit)	39,976		2,369
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	496,554	(\$70/adm)	491,928		4,626
Total Foundation Program	39,764,623		39,927,830		-163,207
State Funds					
Foundation Program ETF	36,972,943		37,143,610		-170,667
School Nurses Program	280,343		282,686		-2,343
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	3,015,115		2,694,240		320,875
Fleet Renewal (\$8,326 /bus)	557,842	(\$7,109 /bus)	476,303		81,539
Current Units	0		0		0
Capital Purchase	1,946,317		2,020,232		-73,915
At Risk	144,571		160,099		-15,528
Career Tech O and M	67,452		62,291		5,161
Total State Funds	43,046,383		42,895,400		150,983
Local Funds					
Foundation Program (10 Mills)	2,791,680	(10 Mills)	2,784,220		7,460
Capital Purchase (0.636309 Mills)	176,938	(0.860704 Mills)	241,944		-65,006
Total Local Funds	2,968,618		3,026,164		-57,546
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,419,384		3,401,073		18,311
12th month	3,419,390		3,401,074		18,316



133 Eufaula City	FY 2020		FY 2019		Change
System ADM	5,287.60		4,458.75	828.85	
Foundation Program Units					
Teachers	300.29		253.56	46.73	
Principals	5.00		4.00	1.00	
Assistant Principals	11.00		7.00	4.00	
Counselors	8.50		9.00	-0.50	
Librarians	6.00		6.00	0.00	
Career Tech Directors	0.75		0.50	0.25	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	331.54		280.06	51.48	
Foundation Program (State and Local Funds)					
Salaries	17,134,201		14,044,208	3,089,993	
Fringe Benefits	6,830,411		5,660,629	1,169,782	
Other Current Expense (\$19,005 /unit)	6,320,291	(\$17,950 /unit)	5,027,069	1,293,222	
Classroom Instructional Support					
Student Materials (\$600/unit)	198,924	(\$536.06545/unit)	150,130	48,794	
Technology (\$350/unit)	116,041	(\$300/unit)	84,018	32,023	
Library Enhancement (\$157.7247/unit)	52,292	(\$96.1374/unit)	26,924	25,368	
Professional Development (\$100/unit)	33,154	(\$90/unit)	25,206	7,948	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	396,571	(\$70/adm)	312,114	84,457	
Total Foundation Program	31,081,885		25,330,298	5,751,587	
State Funds					
Foundation Program ETF	29,748,005		24,107,948	5,640,057	
School Nurses Program	237,736		203,514	34,222	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	434,889		422,013	12,876	
Fleet Renewal (\$8,326 /bus)	74,934	(\$7,109 /bus)	63,981	10,953	
Current Units	0		0	0	
Capital Purchase	1,611,617		1,331,670	279,947	
At Risk	159,955		141,135	18,820	
Career Tech O and M	29,758		29,136	622	
Total State Funds	32,358,694		26,355,336	6,003,358	
Local Funds					
Foundation Program (10 Mills)	1,333,880	(10 Mills)	1,222,350	111,530	
Capital Purchase (0.636309 Mills)	84,114	(0.860704 Mills)	103,617	-19,503	
Total Local Funds	1,417,994		1,325,967	92,027	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,559,776		2,082,877	476,899	
12th month	2,559,783		2,082,883	476,900	



137 Fairfield City	FY 2020		FY 2019		Change
System ADM	1,617.55		1,707.30		-89.75
Foundation Program Units					
Teachers	94.15		98.60		-4.45
Principals	4.00		4.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	3.00		3.50		-0.50
Librarians	3.50		4.00		-0.50
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	106.90		112.85		-5.95
Foundation Program (State and Local Funds)					
Salaries	5,808,991		5,808,490		501
Fringe Benefits	2,259,811		2,311,100		-51,289
Other Current Expense (\$19,005 /unit)	2,037,096	(\$17,950 /unit)	2,058,653		-21,557
Classroom Instructional Support					
Student Materials (\$600/unit)	64,140	(\$536.06545/unit)	60,495		3,645
Technology (\$350/unit)	37,416	(\$300/unit)	33,855		3,561
Library Enhancement (\$157.7247/unit)	16,861	(\$96.1374/unit)	10,849		6,012
Professional Development (\$100/unit)	10,690	(\$90/unit)	10,158		532
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	121,317	(\$70/adm)	119,512		1,805
Total Foundation Program	10,356,322		10,413,112		-56,790
State Funds					
Foundation Program ETF	9,725,452		9,731,992		-6,540
School Nurses Program	120,435		118,712		1,723
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	361,603		326,895		34,708
Fleet Renewal (\$8,326 /bus)	58,282	(\$7,109 /bus)	42,654		15,628
Current Units	0		0		0
Capital Purchase	478,606		490,806		-12,200
At Risk	60,607		63,507		-2,900
Career Tech O and M	15,256		17,462		-2,206
Total State Funds	10,882,041		10,847,967		34,074
Local Funds					
Foundation Program (10 Mills)	630,870	(10 Mills)	681,120		-50,250
Capital Purchase (0.636309 Mills)	40,141	(0.860704 Mills)	58,779		-18,638
Total Local Funds	671,011		739,899		-68,888
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	865,681		861,641		4,040
12th month	865,688		861,648		4,040



141 Florence City	FY 2020		FY 2019		Change
System ADM	4,414.15		4,342.45		71.70
Foundation Program Units					
Teachers	255.97		250.69		5.28
Principals	8.00		7.00		1.00
Assistant Principals	5.50		5.50		0.00
Counselors	9.50		9.00		0.50
Librarians	8.50		8.00		0.50
Career Tech Directors	0.75		0.50		0.25
Career Tech Counselors	0.00		0.00		0.00
Total Units	288.22		280.69		7.53
Foundation Program (State and Local Funds)					
Salaries	15,866,099		14,674,241		1,191,858
Fringe Benefits	6,144,479		5,794,157		350,322
Other Current Expense (\$19,005 /unit)	5,492,761	(\$17,950 /unit)	5,038,380		454,381
Classroom Instructional Support					
Student Materials (\$600/unit)	172,932	(\$536.06545/unit)	150,467		22,465
Technology (\$350/unit)	100,879	(\$300/unit)	84,207		16,672
Library Enhancement (\$157.7247/unit)	45,459	(\$96.1374/unit)	26,986		18,473
Professional Development (\$100/unit)	28,822	(\$90/unit)	25,262		3,560
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	331,062	(\$70/adm)	303,972		27,090
Total Foundation Program	28,182,493		26,097,672		2,084,821
State Funds					
Foundation Program ETF	23,729,533		22,162,472		1,567,061
School Nurses Program	209,819		199,930		9,889
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	1,758,620		1,579,891		178,729
Fleet Renewal (\$8,326 /bus)	0	(\$7,109 /bus)	0		0
Current Units	0		0		0
Capital Purchase	1,085,071		1,057,731		27,340
At Risk	101,805		93,311		8,494
Career Tech O and M	31,246		32,411		-1,165
Total State Funds	26,977,894		25,181,685		1,796,209
Local Funds					
Foundation Program (10 Mills)	4,452,960	(10 Mills)	3,935,200		517,760
Capital Purchase (0.636309 Mills)	282,119	(0.860704 Mills)	340,118		-57,999
Total Local Funds	4,735,079		4,275,318		459,761
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,155,131		2,007,628		147,503
12th month	2,155,136		2,007,635		147,501



143 Fort Payne City	FY 2020		FY 2019		Change
System ADM	3,161.65		3,175.60		-13.95
Foundation Program Units					
Teachers	181.80		181.41		0.39
Principals	4.00		4.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	6.00		6.00		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	0.75		0.25		0.50
Career Tech Counselors	0.00		0.00		0.00
Total Units	201.55		200.66		0.89
Foundation Program (State and Local Funds)					
Salaries	10,782,138		10,237,231		544,907
Fringe Benefits	4,226,278		4,091,044		135,234
Other Current Expense (\$19,005 /unit)	3,841,631	(\$17,950 /unit)	3,601,842		239,789
Classroom Instructional Support					
Student Materials (\$600/unit)	120,930	(\$536.06545/unit)	107,567		13,363
Technology (\$350/unit)	70,544	(\$300/unit)	60,198		10,346
Library Enhancement (\$157.7247/unit)	31,789	(\$96.1374/unit)	19,291		12,498
Professional Development (\$100/unit)	20,155	(\$90/unit)	18,060		2,095
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	237,123	(\$70/adm)	222,294		14,829
Total Foundation Program	19,330,588		18,357,527		973,061
State Funds					
Foundation Program ETF	17,591,938		16,718,577		873,361
School Nurses Program	169,787		163,967		5,820
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	917,084		835,136		81,948
Fleet Renewal (\$8,326 /bus)	183,172	(\$7,109 /bus)	156,398		26,774
Current Units	0		0		0
Capital Purchase	903,291		880,107		23,184
At Risk	100,712		99,210		1,502
Career Tech O and M	29,758		32,150		-2,392
Total State Funds	19,957,542		18,941,484		1,016,058
Local Funds					
Foundation Program (10 Mills)	1,738,650	(10 Mills)	1,638,950		99,700
Capital Purchase (0.636309 Mills)	110,648	(0.860704 Mills)	142,129		-31,481
Total Local Funds	1,849,298		1,781,079		68,219
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,585,374		1,502,435		82,939
12th month	1,585,379		1,502,442		82,937



144 Gadsden City	FY 2020		FY 2019		Change
System ADM	5,103.40		5,101.60	1.80	
Foundation Program Units					
Teachers	299.45		297.09	2.36	
Principals	12.00		12.00	0.00	
Assistant Principals	3.50		3.50	0.00	
Counselors	9.50		9.50	0.00	
Librarians	11.00		11.00	0.00	
Career Tech Directors	0.75		0.50	0.25	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	336.20		333.59	2.61	
Foundation Program (State and Local Funds)					
Salaries	17,964,792		17,203,449	761,343	
Fringe Benefits	7,045,577		6,838,437	207,140	
Other Current Expense (\$19,005 /unit)	6,406,606	(\$17,950 /unit)	5,987,929	418,677	
Classroom Instructional Support					
Student Materials (\$600/unit)	201,720	(\$536.06545/unit)	178,825	22,895	
Technology (\$350/unit)	117,672	(\$300/unit)	100,077	17,595	
Library Enhancement (\$157.7247/unit)	53,028	(\$96.1374/unit)	32,070	20,958	
Professional Development (\$100/unit)	33,620	(\$90/unit)	30,022	3,598	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	382,755	(\$70/adm)	357,114	25,641	
Total Foundation Program	32,205,770		30,727,923	1,477,847	
State Funds					
Foundation Program ETF	28,236,670		26,629,993	1,606,677	
School Nurses Program	231,849		223,328	8,521	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	665,704		764,916	-99,212	
Fleet Renewal (\$8,326 /bus)	0	(\$7,109 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	1,383,366		1,290,945	92,421	
At Risk	163,955		167,077	-3,122	
Career Tech O and M	43,645		44,206	-561	
Total State Funds	30,786,989		29,176,404	1,610,585	
Local Funds					
Foundation Program (10 Mills)	3,969,100	(10 Mills)	4,097,930	-128,830	
Capital Purchase (0.636309 Mills)	253,292	(0.860704 Mills)	351,277	-97,985	
Total Local Funds	4,222,392		4,449,207	-226,815	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,446,664		2,320,104	126,560	
12th month	2,446,674		2,320,109	126,565	



146 Geneva City	FY 2020		FY 2019		Change
System ADM	1,251.35		1,250.70	0.65	
Foundation Program Units					
Teachers	72.15		71.61	0.54	
Principals	3.00		3.00	0.00	
Assistant Principals	1.50		1.50	0.00	
Counselors	3.00		3.00	0.00	
Librarians	3.00		3.00	0.00	
Career Tech Directors	0.50		0.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	83.15		82.61	0.54	
Foundation Program (State and Local Funds)					
Salaries	4,536,227		4,353,713	182,514	
Fringe Benefits	1,761,348		1,712,332	49,016	
Other Current Expense (\$19,005 /unit)	1,584,484	(\$17,950 /unit)	1,482,847	101,637	
Classroom Instructional Support					
Student Materials (\$600/unit)	49,890	(\$536.06545/unit)	44,285	5,605	
Technology (\$350/unit)	29,103	(\$300/unit)	24,783	4,320	
Library Enhancement (\$157.7247/unit)	13,115	(\$96.1374/unit)	7,942	5,173	
Professional Development (\$100/unit)	8,315	(\$90/unit)	7,435	880	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	93,852	(\$70/adm)	87,549	6,303	
Total Foundation Program	8,076,334		7,720,886	355,448	
State Funds					
Foundation Program ETF	7,633,754		7,315,876	317,878	
School Nurses Program	108,730		104,640	4,090	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	414,912		390,153	24,759	
Fleet Renewal (\$8,326 /bus)	83,260	(\$7,109 /bus)	71,090	12,170	
Current Units	0		0	0	
Capital Purchase	373,439		368,157	5,282	
At Risk	32,275		32,362	-87	
Career Tech O and M	6,944		7,033	-89	
Total State Funds	8,715,114		8,345,250	369,864	
Local Funds					
Foundation Program (10 Mills)	442,580	(10 Mills)	405,010	37,570	
Capital Purchase (0.636309 Mills)	27,869	(0.860704 Mills)	34,447	-6,578	
Total Local Funds	470,449		439,457	30,992	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	694,560		664,171	30,389	
12th month	694,571		664,179	30,392	



154 Gunterville City	FY 2020		FY 2019		Change
System ADM	1,840.30		1,890.85		-50.55
Foundation Program Units					
Teachers	105.78		108.36		-2.58
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.25		0.25		1.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	120.03		121.61		-1.58
Foundation Program (State and Local Funds)					
Salaries	6,552,850		6,334,054		218,796
Fringe Benefits	2,543,508		2,505,574		37,934
Other Current Expense (\$19,005 /unit)	2,287,376	(\$17,950 /unit)	2,182,895		104,481
Classroom Instructional Support					
Student Materials (\$600/unit)	72,018	(\$536.06545/unit)	65,191		6,827
Technology (\$350/unit)	42,012	(\$300/unit)	36,483		5,529
Library Enhancement (\$157.7247/unit)	18,931	(\$96.1374/unit)	11,690		7,241
Professional Development (\$100/unit)	12,003	(\$90/unit)	10,945		1,058
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	138,023	(\$70/adm)	132,360		5,663
Total Foundation Program	11,666,721		11,279,192		387,529
State Funds					
Foundation Program ETF	10,116,861		9,864,212		252,649
School Nurses Program	127,555		124,370		3,185
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	506,997		479,787		27,210
Fleet Renewal (\$8,326 /bus)	58,282	(\$7,109 /bus)	49,763		8,519
Current Units	0		0		0
Capital Purchase	491,819		486,611		5,208
At Risk	44,329		44,029		300
Career Tech O and M	13,887		14,066		-179
Total State Funds	11,421,530		11,118,777		302,753
Local Funds					
Foundation Program (10 Mills)	1,549,860	(10 Mills)	1,414,980		134,880
Capital Purchase (0.636309 Mills)	98,364	(0.860704 Mills)	122,060		-23,696
Total Local Funds	1,648,224		1,537,040		111,184
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	909,652		884,841		24,811
12th month	909,652		884,849		24,803



155 Haleyville City	FY 2020		FY 2019		Change
System ADM	1,588.45		1,639.15		-50.70
Foundation Program Units					
Teachers	92.01		94.14		-2.13
Principals	3.00		3.00		0.00
Assistant Principals	1.50		2.50		-1.00
Counselors	3.00		4.00		-1.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	104.51		108.64		-4.13
Foundation Program (State and Local Funds)					
Salaries	5,618,395		5,607,475		10,920
Fringe Benefits	2,197,018		2,228,046		-31,028
Other Current Expense (\$19,005 /unit)	1,991,673	(\$17,950 /unit)	1,950,085		41,588
Classroom Instructional Support					
Student Materials (\$600/unit)	62,706	(\$536.06545/unit)	58,238		4,468
Technology (\$350/unit)	36,579	(\$300/unit)	32,592		3,987
Library Enhancement (\$157.7247/unit)	16,483	(\$96.1374/unit)	10,444		6,039
Professional Development (\$100/unit)	10,451	(\$90/unit)	9,777		674
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	119,134	(\$70/adm)	114,741		4,393
Total Foundation Program	10,052,439		10,011,398		41,041
State Funds					
Foundation Program ETF	9,577,989		9,523,018		54,971
School Nurses Program	119,505		116,612		2,893
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	145,257		141,961		3,296
Fleet Renewal (\$8,326 /bus)	16,652	(\$7,109 /bus)	21,327		-4,675
Current Units	0		0		0
Capital Purchase	479,093		485,323		-6,230
At Risk	46,754		49,310		-2,556
Career Tech O and M	20,394		20,656		-262
Total State Funds	10,467,444		10,414,146		53,298
Local Funds					
Foundation Program (10 Mills)	474,450	(10 Mills)	488,380		-13,930
Capital Purchase (0.636309 Mills)	30,322	(0.860704 Mills)	42,325		-12,003
Total Local Funds	504,772		530,705		-25,933
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	830,663		825,680		4,983
12th month	830,664		825,687		4,977



156 Hartselle City	FY 2020		FY 2019		Change
System ADM	3,332.75		3,231.65	101.10	
Foundation Program Units					
Teachers	193.64		186.32	7.32	
Principals	6.00		6.00	0.00	
Assistant Principals	4.00		3.00	1.00	
Counselors	7.00		6.00	1.00	
Librarians	7.00		7.00	0.00	
Career Tech Directors	0.75		0.25	0.50	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	218.39		208.57	9.82	
Foundation Program (State and Local Funds)					
Salaries	12,102,846		11,078,608	1,024,238	
Fringe Benefits	4,664,222		4,340,687	323,535	
Other Current Expense (\$19,005 /unit)	4,162,171	(\$17,950 /unit)	3,773,825	388,346	
Classroom Instructional Support					
Student Materials (\$600/unit)	131,034	(\$536.06545/unit)	111,807	19,227	
Technology (\$350/unit)	76,438	(\$300/unit)	62,571	13,867	
Library Enhancement (\$157.7247/unit)	34,445	(\$96.1374/unit)	20,052	14,393	
Professional Development (\$100/unit)	21,839	(\$90/unit)	18,772	3,067	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	249,956	(\$70/adm)	226,216	23,740	
Total Foundation Program	21,442,951		19,632,538	1,810,413	
State Funds					
Foundation Program ETF	20,267,731		18,499,258	1,768,473	
School Nurses Program	175,256		165,694	9,562	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	879,577		722,349	157,228	
Fleet Renewal (\$8,326 /bus)	133,216	(\$7,109 /bus)	92,417	40,799	
Current Units	0		0	0	
Capital Purchase	994,588		942,927	51,661	
At Risk	52,327		54,955	-2,628	
Career Tech O and M	21,823		20,094	1,729	
Total State Funds	22,586,318		20,553,633	2,032,685	
Local Funds					
Foundation Program (10 Mills)	1,175,220	(10 Mills)	1,133,280	41,940	
Capital Purchase (0.636309 Mills)	74,223	(0.860704 Mills)	97,352	-23,129	
Total Local Funds	1,249,443		1,230,632	18,811	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,797,492		1,632,551	164,941	
12th month	1,797,495		1,632,551	164,944	



157 Homewood City	FY 2020		FY 2019		Change
System ADM	4,277.60		4,191.45	86.15	
Foundation Program Units					
Teachers	246.94		240.34	6.60	
Principals	5.00		5.00	0.00	
Assistant Principals	6.00		5.50	0.50	
Counselors	8.50		8.00	0.50	
Librarians	7.00		6.00	1.00	
Career Tech Directors	1.25		1.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	274.69		266.09	8.60	
Foundation Program (State and Local Funds)					
Salaries	14,902,336		13,747,802	1,154,534	
Fringe Benefits	5,801,867		5,459,842	342,025	
Other Current Expense (\$19,005 /unit)	5,234,880	(\$17,950 /unit)	4,776,307	458,573	
Classroom Instructional Support					
Student Materials (\$600/unit)	164,814	(\$536.06545/unit)	142,641	22,173	
Technology (\$350/unit)	96,143	(\$300/unit)	79,827	16,316	
Library Enhancement (\$157.7247/unit)	43,325	(\$96.1374/unit)	25,580	17,745	
Professional Development (\$100/unit)	27,469	(\$90/unit)	23,949	3,520	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	320,820	(\$70/adm)	293,403	27,417	
Total Foundation Program	26,591,654		24,549,351	2,042,303	
State Funds					
Foundation Program ETF	20,686,284		18,679,571	2,006,713	
School Nurses Program	205,454		195,276	10,178	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	104,951		103,598	1,353	
Fleet Renewal (\$8,326 /bus)	0	(\$7,109 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	996,206		844,178	152,028	
At Risk	53,665		58,091	-4,426	
Career Tech O and M	11,903		12,056	-153	
Total State Funds	22,120,263		19,948,709	2,171,554	
Local Funds					
Foundation Program (10 Mills)	5,905,370	(10 Mills)	5,869,780	35,590	
Capital Purchase (0.636309 Mills)	375,619	(0.860704 Mills)	505,064	-129,445	
Total Local Funds	6,280,989		6,374,844	-93,855	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,759,346		1,591,039	168,307	
12th month	1,759,348		1,591,046	168,302	



158 Hoover City	FY 2020		FY 2019		Change
System ADM	13,856.40		13,970.65		-114.25
Foundation Program Units					
Teachers	796.59		800.55		-3.96
Principals	16.00		16.00		0.00
Assistant Principals	20.00		20.50		-0.50
Counselors	23.00		23.50		-0.50
Librarians	21.00		19.00		2.00
Career Tech Directors	2.00		1.25		0.75
Career Tech Counselors	1.00		0.00		1.00
Total Units	879.59		880.80		-1.21
Foundation Program (State and Local Funds)					
Salaries	46,701,844		44,849,280		1,852,564
Fringe Benefits	18,372,741		17,940,099		432,642
Other Current Expense (\$19,005 /unit)	16,764,027	(\$17,950 /unit)	15,810,338		953,689
Classroom Instructional Support					
Student Materials (\$600/unit)	527,754	(\$536.06545/unit)	472,165		55,589
Technology (\$350/unit)	307,860	(\$300/unit)	264,240		43,620
Library Enhancement (\$157.7247/unit)	138,733	(\$96.1374/unit)	84,677		54,056
Professional Development (\$100/unit)	87,959	(\$90/unit)	79,273		8,686
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,039,233	(\$70/adm)	977,950		61,283
Total Foundation Program	83,940,151		80,478,022		3,462,129
State Funds					
Foundation Program ETF	66,717,321		63,887,512		2,829,809
School Nurses Program	511,608		496,679		14,929
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	5,485,131		5,038,577		446,554
Fleet Renewal (\$8,326 /bus)	524,538	(\$7,109 /bus)	469,194		55,344
Current Units	0		0		0
Capital Purchase	3,350,439		3,066,272		284,167
At Risk	209,610		212,973		-3,363
Career Tech O and M	43,645		42,197		1,448
Total State Funds	76,904,092		73,269,343		3,634,749
Local Funds					
Foundation Program (10 Mills)	17,222,830	(10 Mills)	16,590,510		632,320
Capital Purchase (0.636309 Mills)	1,093,301	(0.860704 Mills)	1,430,927		-337,626
Total Local Funds	18,316,131		18,021,437		294,694
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	6,125,834		5,846,739		279,095
12th month	6,125,834		5,846,745		279,089



159 Huntsville City	FY 2020		FY 2019		Change
System ADM	23,051.75		23,052.65		-0.90
Foundation Program Units					
Teachers	1,335.07		1,328.45		6.62
Principals	37.00		37.00		0.00
Assistant Principals	25.50		24.00		1.50
Counselors	42.00		40.50		1.50
Librarians	38.50		38.00		0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	1,481.07		1,470.95		10.12
Foundation Program (State and Local Funds)					
Salaries	75,859,983		72,262,810		3,597,173
Fringe Benefits	30,375,185		29,428,132		947,053
Other Current Expense (\$19,005 /unit)	28,826,176	(\$17,950 /unit)	26,403,515		2,422,661
Classroom Instructional Support					
Student Materials (\$600/unit)	888,642	(\$536.06545/unit)	788,529		100,113
Technology (\$350/unit)	518,381	(\$300/unit)	441,285		77,096
Library Enhancement (\$157.7247/unit)	233,599	(\$96.1374/unit)	141,414		92,185
Professional Development (\$100/unit)	148,107	(\$90/unit)	132,387		15,720
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,728,886	(\$70/adm)	1,613,693		115,193
Total Foundation Program	138,578,959		131,211,765		7,367,194
State Funds					
Foundation Program ETF	111,529,599		104,558,675		6,970,924
School Nurses Program	805,505		776,594		28,911
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	7,133,455		6,173,934		959,521
Fleet Renewal (\$8,326 /bus)	0	(\$7,109 /bus)	0		0
Current Units	0		0		0
Capital Purchase	5,676,526		5,119,110		557,416
At Risk	544,924		572,872		-27,948
Career Tech O and M	118,894		129,605		-10,711
Total State Funds	125,870,703		117,386,729		8,483,974
Local Funds					
Foundation Program (10 Mills)	27,049,360	(10 Mills)	26,653,090		396,270
Capital Purchase (0.636309 Mills)	1,716,159	(0.860704 Mills)	2,301,615		-585,456
Total Local Funds	28,765,519		28,954,705		-189,186
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	10,006,273		9,344,834		661,439
12th month	10,006,280		9,344,840		661,440



162 Jacksonville City	FY 2020		FY 2019		Change
System ADM	1,576.20		1,557.85	18.35	
Foundation Program Units					
Teachers	90.92		89.52	1.40	
Principals	2.00		2.00	0.00	
Assistant Principals	2.00		2.00	0.00	
Counselors	3.00		3.00	0.00	
Librarians	2.00		2.00	0.00	
Career Tech Directors	0.50		0.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	100.42		99.02	1.40	
Foundation Program (State and Local Funds)					
Salaries	5,516,743		5,215,867	300,876	
Fringe Benefits	2,134,925		2,051,935	82,990	
Other Current Expense (\$19,005 /unit)	1,913,943	(\$17,950 /unit)	1,777,406	136,537	
Classroom Instructional Support					
Student Materials (\$600/unit)	60,252	(\$536.06545/unit)	53,081	7,171	
Technology (\$350/unit)	35,147	(\$300/unit)	29,706	5,441	
Library Enhancement (\$157.7247/unit)	15,839	(\$96.1374/unit)	9,520	6,319	
Professional Development (\$100/unit)	10,042	(\$90/unit)	8,912	1,130	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	118,215	(\$70/adm)	109,049	9,166	
Total Foundation Program	9,805,106		9,255,476	549,630	
State Funds					
Foundation Program ETF	8,902,436		8,372,476	529,960	
School Nurses Program	119,113		114,106	5,007	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	574,037		533,739	40,298	
Fleet Renewal (\$8,326 /bus)	0	(\$7,109 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	448,318		425,049	23,269	
At Risk	37,419		37,750	-331	
Career Tech O and M	11,903		12,056	-153	
Total State Funds	10,155,026		9,551,115	603,911	
Local Funds					
Foundation Program (10 Mills)	902,670	(10 Mills)	883,000	19,670	
Capital Purchase (0.636309 Mills)	57,168	(0.860704 Mills)	76,428	-19,260	
Total Local Funds	959,838		959,428	410	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	807,900		759,500	48,400	
12th month	807,905		759,510	48,395	



163 Jasper City	FY 2020		FY 2019		Change
System ADM	2,685.95		2,693.75		-7.80
Foundation Program Units					
Teachers	155.50		155.11		0.39
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.50		5.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	174.25		173.86		0.39
Foundation Program (State and Local Funds)					
Salaries	9,384,279		9,040,942		343,337
Fringe Benefits	3,666,473		3,579,161		87,312
Other Current Expense (\$19,005 /unit)	3,320,806	(\$17,950 /unit)	3,120,782		200,024
Classroom Instructional Support					
Student Materials (\$600/unit)	104,550	(\$536.06545/unit)	93,200		11,350
Technology (\$350/unit)	60,989	(\$300/unit)	52,158		8,831
Library Enhancement (\$157.7247/unit)	27,484	(\$96.1374/unit)	16,715		10,769
Professional Development (\$100/unit)	17,425	(\$90/unit)	15,647		1,778
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	201,447	(\$70/adm)	188,564		12,883
Total Foundation Program	16,783,453		16,107,169		676,284
State Funds					
Foundation Program ETF	14,932,243		14,284,539		647,704
School Nurses Program	154,582		149,116		5,466
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	635,351		594,716		40,635
Fleet Renewal (\$8,326 /bus)	116,564	(\$7,109 /bus)	106,635		9,929
Current Units	0		0		0
Capital Purchase	743,455		709,468		33,987
At Risk	66,998		65,562		1,436
Career Tech O and M	23,807		26,122		-2,315
Total State Funds	16,734,800		15,992,097		742,703
Local Funds					
Foundation Program (10 Mills)	1,851,210	(10 Mills)	1,822,630		28,580
Capital Purchase (0.636309 Mills)	117,927	(0.860704 Mills)	157,659		-39,732
Total Local Funds	1,969,137		1,980,289		-11,152
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,330,628		1,271,375		59,253
12th month	1,330,630		1,271,382		59,248



165 Lanett City	FY 2020		FY 2019		Change
System ADM	895.45		881.65	13.80	
Foundation Program Units					
Teachers	52.90		52.10	0.80	
Principals	3.00		3.00	0.00	
Assistant Principals	0.50		0.50	0.00	
Counselors	2.00		2.00	0.00	
Librarians	2.00		2.00	0.00	
Career Tech Directors	0.50		0.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	60.90		60.10	0.80	
Foundation Program (State and Local Funds)					
Salaries	3,267,926		3,033,932	233,994	
Fringe Benefits	1,279,028		1,218,809	60,219	
Other Current Expense (\$19,005 /unit)	1,160,631	(\$17,950 /unit)	1,078,794	81,837	
Classroom Instructional Support					
Student Materials (\$600/unit)	36,540	(\$536.06545/unit)	32,217	4,323	
Technology (\$350/unit)	21,315	(\$300/unit)	18,030	3,285	
Library Enhancement (\$157.7247/unit)	9,605	(\$96.1374/unit)	5,777	3,828	
Professional Development (\$100/unit)	6,090	(\$90/unit)	5,410	680	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	67,160	(\$70/adm)	61,716	5,444	
Total Foundation Program	5,848,295		5,454,685	393,610	
State Funds					
Foundation Program ETF	5,453,295		5,058,645	394,650	
School Nurses Program	97,355		93,265	4,090	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	334,114		315,249	18,865	
Fleet Renewal (\$8,326 /bus)	58,282	(\$7,109 /bus)	49,763	8,519	
Current Units	0		0	0	
Capital Purchase	262,100		249,658	12,442	
At Risk	39,505		35,586	3,919	
Career Tech O and M	5,952		7,535	-1,583	
Total State Funds	6,312,403		5,865,640	446,763	
Local Funds					
Foundation Program (10 Mills)	395,000	(10 Mills)	396,040	-1,040	
Capital Purchase (0.636309 Mills)	25,070	(0.860704 Mills)	34,148	-9,078	
Total Local Funds	420,070		430,188	-10,118	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	503,695		467,370	36,325	
12th month	503,706		467,377	36,329	



167 Leeds City	FY 2020		FY 2019		Change
System ADM	1,835.35		1,869.00		-33.65
Foundation Program Units					
Teachers	106.06		107.43		-1.37
Principals	4.00		4.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.00		3.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	119.56		120.93		-1.37
Foundation Program (State and Local Funds)					
Salaries	6,447,072		6,240,800		206,272
Fringe Benefits	2,517,360		2,479,888		37,472
Other Current Expense (\$19,005 /unit)	2,278,692	(\$17,950 /unit)	2,170,690		108,002
Classroom Instructional Support					
Student Materials (\$600/unit)	71,736	(\$536.06545/unit)	64,826		6,910
Technology (\$350/unit)	41,847	(\$300/unit)	36,279		5,568
Library Enhancement (\$157.7247/unit)	18,858	(\$96.1374/unit)	11,626		7,232
Professional Development (\$100/unit)	11,956	(\$90/unit)	10,884		1,072
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	137,651	(\$70/adm)	130,831		6,820
Total Foundation Program	11,525,172		11,145,824		379,348
State Funds					
Foundation Program ETF	10,254,822		9,863,874		390,948
School Nurses Program	127,397		123,696		3,701
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	799,631		758,254		41,377
Fleet Renewal (\$8,326 /bus)	166,520	(\$7,109 /bus)	142,180		24,340
Current Units	0		0		0
Capital Purchase	508,014		490,640		17,374
At Risk	49,227		50,087		-860
Career Tech O and M	11,903		12,056		-153
Total State Funds	11,979,314		11,496,726		482,588
Local Funds					
Foundation Program (10 Mills)	1,270,350	(10 Mills)	1,281,950		-11,600
Capital Purchase (0.636309 Mills)	80,582	(0.860704 Mills)	110,997		-30,415
Total Local Funds	1,350,932		1,392,947		-42,015
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	954,949		916,169		38,780
12th month	954,958		916,171		38,787



168 Linden City	FY 2020		FY 2019		Change
System ADM	460.00		463.35		-3.35
Foundation Program Units					
Teachers	26.21		26.39		-0.18
Principals	3.00		3.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	1.50		1.50		0.00
Librarians	1.50		1.50		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	32.46		32.64		-0.18
Foundation Program (State and Local Funds)					
Salaries	1,857,242		1,781,320		75,922
Fringe Benefits	705,049		688,897		16,152
Other Current Expense (\$19,005 /unit)	618,390	(\$17,950 /unit)	585,887		32,503
Classroom Instructional Support					
Student Materials (\$600/unit)	19,476	(\$536.06545/unit)	17,497		1,979
Technology (\$350/unit)	11,362	(\$300/unit)	9,792		1,570
Library Enhancement (\$157.7247/unit)	5,120	(\$96.1374/unit)	3,138		1,982
Professional Development (\$100/unit)	3,246	(\$90/unit)	2,939		307
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	34,501	(\$70/adm)	32,435		2,066
Total Foundation Program	3,254,386		3,121,905		132,481
State Funds					
Foundation Program ETF	3,104,376		2,965,135		139,241
School Nurses Program	83,438		80,373		3,065
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	120,553		136,036		-15,483
Fleet Renewal (\$8,326 /bus)	8,326	(\$7,109 /bus)	7,109		1,217
Current Units	0		0		0
Capital Purchase	137,863		135,594		2,269
At Risk	16,759		16,352		407
Career Tech O and M	3,968		4,019		-51
Total State Funds	3,537,083		3,400,557		136,526
Local Funds					
Foundation Program (10 Mills)	150,010	(10 Mills)	156,770		-6,760
Capital Purchase (0.636309 Mills)	9,659	(0.860704 Mills)	13,559		-3,900
Total Local Funds	159,669		170,329		-10,660
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	282,937		271,745		11,192
12th month	282,945		271,749		11,196



169 Madison City	FY 2020		FY 2019		Change
System ADM	11,054.00		10,594.85	459.15	
Foundation Program Units					
Teachers	636.06		605.03	31.03	
Principals	11.00		11.00	0.00	
Assistant Principals	15.50		14.50	1.00	
Counselors	19.00		18.00	1.00	
Librarians	15.00		13.00	2.00	
Career Tech Directors	2.00		1.25	0.75	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	698.56		662.78	35.78	
Foundation Program (State and Local Funds)					
Salaries	36,847,232		33,609,378	3,237,854	
Fringe Benefits	14,542,353		13,471,501	1,070,852	
Other Current Expense (\$19,005 /unit)	13,315,366	(\$17,950 /unit)	11,896,883	1,418,483	
Classroom Instructional Support					
Student Materials (\$600/unit)	419,136	(\$536.06545/unit)	355,295	63,841	
Technology (\$350/unit)	244,499	(\$300/unit)	198,834	45,665	
Library Enhancement (\$157.7247/unit)	110,179	(\$96.1374/unit)	63,718	46,461	
Professional Development (\$100/unit)	69,856	(\$90/unit)	59,651	10,205	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	829,050	(\$70/adm)	741,642	87,408	
Total Foundation Program	66,377,671		60,396,902	5,980,769	
State Funds					
Foundation Program ETF	59,336,341		53,545,582	5,790,759	
School Nurses Program	422,039		392,634	29,405	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	3,298,641		2,864,738	433,903	
Fleet Renewal (\$8,326 /bus)	449,604	(\$7,109 /bus)	390,995	58,609	
Current Units	0		0	0	
Capital Purchase	3,094,852		2,817,781	277,071	
At Risk	129,040		130,927	-1,887	
Career Tech O and M	92,826		78,888	13,938	
Total State Funds	66,885,143		60,277,484	6,607,659	
Local Funds					
Foundation Program (10 Mills)	7,041,330	(10 Mills)	6,851,320	190,010	
Capital Purchase (0.636309 Mills)	450,160	(0.860704 Mills)	592,737	-142,577	
Total Local Funds	7,491,490		7,444,057	47,433	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,308,122		4,781,734	526,388	
12th month	5,308,123		4,781,741	526,382	



171 Midfield City	FY 2020		FY 2019		Change
System ADM	1,014.80		1,039.45		-24.65
Foundation Program Units					
Teachers	58.61		59.55		-0.94
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	68.61		69.55		-0.94
Foundation Program (State and Local Funds)					
Salaries	3,613,057		3,528,630		84,427
Fringe Benefits	1,427,095		1,414,014		13,081
Other Current Expense (\$19,005 /unit)	1,307,407	(\$17,950 /unit)	1,248,420		58,987
Classroom Instructional Support					
Student Materials (\$600/unit)	41,166	(\$536.06545/unit)	37,284		3,882
Technology (\$350/unit)	24,013	(\$300/unit)	20,865		3,148
Library Enhancement (\$157.7247/unit)	10,822	(\$96.1374/unit)	6,686		4,136
Professional Development (\$100/unit)	6,861	(\$90/unit)	6,259		602
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	76,110	(\$70/adm)	72,763		3,347
Total Foundation Program	6,506,531		6,334,921		171,610
State Funds					
Foundation Program ETF	6,166,181		5,970,651		195,530
School Nurses Program	101,170		98,129		3,041
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	316,730		269,664		47,066
Fleet Renewal (\$8,326 /bus)	66,608	(\$7,109 /bus)	35,545		31,063
Current Units	0		0		0
Capital Purchase	303,491		303,289		202
At Risk	38,975		38,333		642
Career Tech O and M	11,903		10,047		1,856
Total State Funds	7,066,858		6,781,597		285,261
Local Funds					
Foundation Program (10 Mills)	340,350	(10 Mills)	364,270		-23,920
Capital Purchase (0.636309 Mills)	21,955	(0.860704 Mills)	31,313		-9,358
Total Local Funds	362,305		395,583		-33,278
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	562,622		539,021		23,601
12th month	562,622		539,030		23,592



175 Mountain Brook City	FY 2020		FY 2019		Change
System ADM	4,311.40		4,316.55		-5.15
Foundation Program Units					
Teachers	249.04		247.79		1.25
Principals	6.00		6.00		0.00
Assistant Principals	5.50		5.00		0.50
Counselors	8.50		8.00		0.50
Librarians	8.00		8.00		0.00
Career Tech Directors	0.75		0.25		0.50
Career Tech Counselors	0.00		0.00		0.00
Total Units	277.79		275.04		2.75
Foundation Program (State and Local Funds)					
Salaries	15,092,408		14,342,926		749,482
Fringe Benefits	5,871,767		5,670,272		201,495
Other Current Expense (\$19,005 /unit)	5,294,044	(\$17,950 /unit)	4,936,960		357,084
Classroom Instructional Support					
Student Materials (\$600/unit)	166,674	(\$536.06545/unit)	147,440		19,234
Technology (\$350/unit)	97,228	(\$300/unit)	82,512		14,716
Library Enhancement (\$157.7247/unit)	43,814	(\$96.1374/unit)	26,441		17,373
Professional Development (\$100/unit)	27,779	(\$90/unit)	24,754		3,025
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	323,356	(\$70/adm)	302,159		21,197
Total Foundation Program	26,917,070		25,533,464		1,383,606
State Funds					
Foundation Program ETF	20,788,170		19,445,684		1,342,486
School Nurses Program	206,535		199,132		7,403
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	80,104		99,331		-19,227
Fleet Renewal (\$8,326 /bus)	0	(\$7,109 /bus)	14,218		-14,218
Current Units	0		0		0
Capital Purchase	993,104		865,659		127,445
At Risk	14,943		21,879		-6,936
Career Tech O and M	15,871		16,075		-204
Total State Funds	22,160,527		20,717,917		1,442,610
Local Funds					
Foundation Program (10 Mills)	6,128,900	(10 Mills)	6,087,780		41,120
Capital Purchase (0.636309 Mills)	389,560	(0.860704 Mills)	523,853		-134,293
Total Local Funds	6,518,460		6,611,633		-93,173
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,762,629		1,653,015		109,614
12th month	1,762,633		1,653,018		109,615



176 Muscle Shoals City	FY 2020		FY 2019		Change
System ADM	2,783.65		2,830.65		-47.00
Foundation Program Units					
Teachers	160.29		162.14		-1.85
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	4.50		4.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	182.79		184.64		-1.85
Foundation Program (State and Local Funds)					
Salaries	10,300,409		9,899,050		401,359
Fringe Benefits	3,938,343		3,861,141		77,202
Other Current Expense (\$19,005 /unit)	3,483,356	(\$17,950 /unit)	3,314,284		169,072
Classroom Instructional Support					
Student Materials (\$600/unit)	109,674	(\$536.06545/unit)	98,978		10,696
Technology (\$350/unit)	63,978	(\$300/unit)	55,392		8,586
Library Enhancement (\$157.7247/unit)	28,831	(\$96.1374/unit)	17,752		11,079
Professional Development (\$100/unit)	18,279	(\$90/unit)	16,619		1,660
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	208,775	(\$70/adm)	198,147		10,628
Total Foundation Program	18,151,645		17,461,363		690,282
State Funds					
Foundation Program ETF	15,941,835		15,422,313		519,522
School Nurses Program	157,705		153,335		4,370
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	139,485		130,030		9,455
Fleet Renewal (\$8,326 /bus)	41,630	(\$7,109 /bus)	35,545		6,085
Current Units	0		0		0
Capital Purchase	752,786		735,778		17,008
At Risk	48,765		48,819		-54
Career Tech O and M	27,774		28,131		-357
Total State Funds	17,171,780		16,609,890		561,890
Local Funds					
Foundation Program (10 Mills)	2,209,810	(10 Mills)	2,039,050		170,760
Capital Purchase (0.636309 Mills)	139,930	(0.860704 Mills)	175,417		-35,487
Total Local Funds	2,349,740		2,214,467		135,273
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,365,935		1,320,498		45,437
12th month	1,365,935		1,320,503		45,432



177 Pelham City	FY 2020		FY 2019		Change
System ADM	3,292.45		3,203.75	88.70	
Foundation Program Units					
Teachers	190.37		184.46	5.91	
Principals	4.00		4.00	0.00	
Assistant Principals	5.00		4.50	0.50	
Counselors	7.00		6.50	0.50	
Librarians	5.00		4.00	1.00	
Career Tech Directors	1.08		0.66	0.42	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	212.45		204.12	8.33	
Foundation Program (State and Local Funds)					
Salaries	11,231,187		10,329,845	901,342	
Fringe Benefits	4,424,410		4,140,513	283,897	
Other Current Expense (\$19,005 /unit)	4,081,979	(\$17,950 /unit)	3,689,914	392,065	
Classroom Instructional Support					
Student Materials (\$600/unit)	127,272	(\$536.06545/unit)	109,202	18,070	
Technology (\$350/unit)	74,243	(\$300/unit)	61,113	13,130	
Library Enhancement (\$157.7247/unit)	33,456	(\$96.1374/unit)	19,584	13,872	
Professional Development (\$100/unit)	21,212	(\$90/unit)	18,334	2,878	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	246,933	(\$70/adm)	224,263	22,670	
Total Foundation Program	20,240,692		18,592,768	1,647,924	
State Funds					
Foundation Program ETF	16,179,852		14,673,978	1,505,874	
School Nurses Program	173,968		164,834	9,134	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	1,582,722		1,509,695	73,027	
Fleet Renewal (\$8,326 /bus)	291,410	(\$7,109 /bus)	213,270	78,140	
Current Units	0		0	0	
Capital Purchase	798,200		694,885	103,315	
At Risk	71,396		70,451	945	
Career Tech O and M	12,657		12,056	601	
Total State Funds	19,172,005		17,395,108	1,776,897	
Local Funds					
Foundation Program (10 Mills)	4,060,840	(10 Mills)	3,918,790	142,050	
Capital Purchase (0.636309 Mills)	257,687	(0.860704 Mills)	336,413	-78,726	
Total Local Funds	4,318,527		4,255,203	63,324	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,530,095		1,390,680	139,415	
12th month	1,530,103		1,390,687	139,416	



178 Oneonta City	FY 2020		FY 2019		Change
System ADM	1,504.10		1,501.05	3.05	
Foundation Program Units					
Teachers	86.47		85.98	0.49	
Principals	3.00		3.00	0.00	
Assistant Principals	1.50		1.50	0.00	
Counselors	3.00		3.00	0.00	
Librarians	3.00		3.00	0.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	97.22		96.73	0.49	
Foundation Program (State and Local Funds)					
Salaries	5,298,465		5,020,149	278,316	
Fringe Benefits	2,058,310		1,989,323	68,987	
Other Current Expense (\$19,005 /unit)	1,852,629	(\$17,950 /unit)	1,736,300	116,329	
Classroom Instructional Support					
Student Materials (\$600/unit)	58,332	(\$536.06545/unit)	51,854	6,478	
Technology (\$350/unit)	34,028	(\$300/unit)	29,019	5,009	
Library Enhancement (\$157.7247/unit)	15,333	(\$96.1374/unit)	9,300	6,033	
Professional Development (\$100/unit)	9,722	(\$90/unit)	8,707	1,015	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	112,808	(\$70/adm)	105,073	7,735	
Total Foundation Program	9,439,627		8,949,725	489,902	
State Funds					
Foundation Program ETF	8,744,127		8,253,635	490,492	
School Nurses Program	116,809		112,356	4,453	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	382,431		371,933	10,498	
Fleet Renewal (\$8,326 /bus)	41,630	(\$7,109 /bus)	35,545	6,085	
Current Units	0		0	0	
Capital Purchase	438,339		423,763	14,576	
At Risk	30,645		34,042	-3,397	
Career Tech O and M	5,952		6,028	-76	
Total State Funds	9,821,733		9,293,241	528,492	
Local Funds					
Foundation Program (10 Mills)	695,500	(10 Mills)	696,090	-590	
Capital Purchase (0.636309 Mills)	44,025	(0.860704 Mills)	59,430	-15,405	
Total Local Funds	739,525		755,520	-15,995	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	781,453		738,620	42,833	
12th month	781,459		738,630	42,829	



179 Opelika City	FY 2020		FY 2019		Change
System ADM	4,637.00		4,627.65	9.35	
Foundation Program Units					
Teachers	270.62		269.26	1.36	
Principals	8.00		8.00	0.00	
Assistant Principals	4.00		4.00	0.00	
Counselors	8.00		8.00	0.00	
Librarians	10.00		10.00	0.00	
Career Tech Directors	0.75		0.50	0.25	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	301.37		299.76	1.61	
Foundation Program (State and Local Funds)					
Salaries	15,459,024		15,122,141	336,883	
Fringe Benefits	6,098,446		6,076,982	21,464	
Other Current Expense (\$19,005 /unit)	5,707,722	(\$17,950 /unit)	5,380,683	327,039	
Classroom Instructional Support					
Student Materials (\$600/unit)	180,822	(\$536.06545/unit)	160,690	20,132	
Technology (\$350/unit)	105,481	(\$300/unit)	89,928	15,553	
Library Enhancement (\$157.7247/unit)	47,532	(\$96.1374/unit)	28,819	18,713	
Professional Development (\$100/unit)	30,137	(\$90/unit)	26,977	3,160	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	347,775	(\$70/adm)	323,937	23,838	
Total Foundation Program	27,976,939		27,210,157	766,782	
State Funds					
Foundation Program ETF	23,732,299		23,160,087	572,212	
School Nurses Program	216,942		208,720	8,222	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	1,158,558		1,083,166	75,392	
Fleet Renewal (\$8,326 /bus)	99,912	(\$7,109 /bus)	78,199	21,713	
Current Units	0		0	0	
Capital Purchase	1,215,632		1,139,149	76,483	
At Risk	153,025		144,624	8,401	
Career Tech O and M	27,774		28,131	-357	
Total State Funds	26,665,942		25,898,015	767,927	
Local Funds					
Foundation Program (10 Mills)	4,244,640	(10 Mills)	4,050,070	194,570	
Capital Purchase (0.636309 Mills)	271,452	(0.860704 Mills)	350,507	-79,055	
Total Local Funds	4,516,092		4,400,577	115,515	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,118,544		2,060,894	57,650	
12th month	2,118,552		2,060,901	57,651	



180 Opp City	FY 2020		FY 2019		Change
System ADM	1,252.65		1,273.85		-21.20
Foundation Program Units					
Teachers	72.45		73.42		-0.97
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	2.50		3.00		-0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	82.45		84.42		-1.97
Foundation Program (State and Local Funds)					
Salaries	4,455,159		4,329,110		126,049
Fringe Benefits	1,737,857		1,725,629		12,228
Other Current Expense (\$19,005 /unit)	1,571,182	(\$17,950 /unit)	1,515,337		55,845
Classroom Instructional Support					
Student Materials (\$600/unit)	49,470	(\$536.06545/unit)	45,255		4,215
Technology (\$350/unit)	28,858	(\$300/unit)	25,326		3,532
Library Enhancement (\$157.7247/unit)	13,004	(\$96.1374/unit)	8,116		4,888
Professional Development (\$100/unit)	8,245	(\$90/unit)	7,598		647
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	93,949	(\$70/adm)	89,171		4,778
Total Foundation Program	7,957,724		7,745,542		212,182
State Funds					
Foundation Program ETF	7,518,204		7,360,922		157,282
School Nurses Program	108,772		105,353		3,419
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	471,167		448,744		22,423
Fleet Renewal (\$8,326 /bus)	91,586	(\$7,109 /bus)	49,763		41,823
Current Units	0		0		0
Capital Purchase	373,827		377,164		-3,337
At Risk	36,462		34,665		1,797
Career Tech O and M	10,911		11,052		-141
Total State Funds	8,672,729		8,443,602		229,127
Local Funds					
Foundation Program (10 Mills)	439,520	(10 Mills)	384,620		54,900
Capital Purchase (0.636309 Mills)	27,898	(0.860704 Mills)	32,892		-4,994
Total Local Funds	467,418		417,512		49,906
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	690,665		671,282		19,383
12th month	690,676		671,284		19,392



181 Oxford City	FY 2020		FY 2019		Change
System ADM	3,966.90		4,035.20		-68.30
Foundation Program Units					
Teachers	228.30		232.20		-3.90
Principals	6.00		6.00		0.00
Assistant Principals	4.50		4.50		0.00
Counselors	7.50		7.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.25		0.50
Career Tech Counselors	0.00		0.00		0.00
Total Units	254.05		257.45		-3.40
Foundation Program (State and Local Funds)					
Salaries	13,307,648		12,991,896		315,752
Fringe Benefits	5,269,959		5,220,085		49,874
Other Current Expense (\$19,005 /unit)	4,842,123	(\$17,950 /unit)	4,621,221		220,902
Classroom Instructional Support					
Student Materials (\$600/unit)	152,430	(\$536.06545/unit)	138,010		14,420
Technology (\$350/unit)	88,918	(\$300/unit)	77,235		11,683
Library Enhancement (\$157.7247/unit)	40,071	(\$96.1374/unit)	24,751		15,320
Professional Development (\$100/unit)	25,405	(\$90/unit)	23,171		2,234
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	297,517	(\$70/adm)	282,465		15,052
Total Foundation Program	24,024,071		23,378,834		645,237
State Funds					
Foundation Program ETF	21,339,521		20,737,554		601,967
School Nurses Program	195,524		190,460		5,064
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	1,895,899		1,788,246		107,653
Fleet Renewal (\$8,326 /bus)	407,974	(\$7,109 /bus)	341,232		66,742
Current Units	0		0		0
Capital Purchase	1,100,539		1,073,192		27,347
At Risk	105,363		103,255		2,108
Career Tech O and M	13,887		12,056		1,831
Total State Funds	25,120,507		24,301,934		818,573
Local Funds					
Foundation Program (10 Mills)	2,684,550	(10 Mills)	2,641,280		43,270
Capital Purchase (0.636309 Mills)	171,644	(0.860704 Mills)	225,752		-54,108
Total Local Funds	2,856,194		2,867,032		-10,838
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,000,506		1,934,723		65,783
12th month	2,000,515		1,934,733		65,782



182 Ozark City	FY 2020		FY 2019		Change
System ADM	2,061.35		2,051.05	10.30	
Foundation Program Units					
Teachers	118.86		117.95	0.91	
Principals	4.00		4.00	0.00	
Assistant Principals	1.50		1.50	0.00	
Counselors	3.50		3.50	0.00	
Librarians	4.00		4.00	0.00	
Career Tech Directors	1.00		1.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	133.86		132.95	0.91	
Foundation Program (State and Local Funds)					
Salaries	7,240,680		6,870,307	370,373	
Fringe Benefits	2,822,997		2,728,237	94,760	
Other Current Expense (\$19,005 /unit)	2,550,959	(\$17,950 /unit)	2,386,450	164,509	
Classroom Instructional Support					
Student Materials (\$600/unit)	80,316	(\$536.06545/unit)	71,270	9,046	
Technology (\$350/unit)	46,852	(\$300/unit)	39,885	6,967	
Library Enhancement (\$157.7247/unit)	21,113	(\$96.1374/unit)	12,781	8,332	
Professional Development (\$100/unit)	13,386	(\$90/unit)	11,965	1,421	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	154,602	(\$70/adm)	143,575	11,027	
Total Foundation Program	12,930,905		12,264,470	666,435	
State Funds					
Foundation Program ETF	11,915,765		11,228,720	687,045	
School Nurses Program	134,620		129,307	5,313	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	1,379,509		1,306,375	73,134	
Fleet Renewal (\$8,326 /bus)	291,410	(\$7,109 /bus)	248,815	42,595	
Current Units	0		0	0	
Capital Purchase	596,803		571,973	24,830	
At Risk	71,100		65,544	5,556	
Career Tech O and M	20,335		22,606	-2,271	
Total State Funds	14,471,342		13,629,279	842,063	
Local Funds					
Foundation Program (10 Mills)	1,015,140	(10 Mills)	1,035,750	-20,610	
Capital Purchase (0.636309 Mills)	64,271	(0.860704 Mills)	88,267	-23,996	
Total Local Funds	1,079,411		1,124,017	-44,606	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,154,517		1,086,225	68,292	
12th month	1,154,517		1,086,225	68,292	



183 Pell City	FY 2020		FY 2019		Change
System ADM	3,961.55		3,910.55	51.00	
Foundation Program Units					
Teachers	230.62		227.21	3.41	
Principals	8.00		8.00	0.00	
Assistant Principals	4.00		4.00	0.00	
Counselors	8.00		8.00	0.00	
Librarians	9.00		9.00	0.00	
Career Tech Directors	1.25		1.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	260.87		257.46	3.41	
Foundation Program (State and Local Funds)					
Salaries	14,025,863		13,157,195	868,668	
Fringe Benefits	5,484,436		5,253,551	230,885	
Other Current Expense (\$19,005 /unit)	5,056,735	(\$17,950 /unit)	4,621,400	435,335	
Classroom Instructional Support					
Student Materials (\$600/unit)	156,219	(\$536.06545/unit)	138,015	18,204	
Technology (\$350/unit)	91,481	(\$300/unit)	77,238	14,243	
Library Enhancement (\$157.7247/unit)	41,224	(\$96.1374/unit)	24,753	16,471	
Professional Development (\$100/unit)	26,137	(\$90/unit)	23,171	2,966	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	297,117	(\$70/adm)	273,739	23,378	
Total Foundation Program	25,179,212		23,569,062	1,610,150	
State Funds					
Foundation Program ETF	22,613,362		20,962,312	1,651,050	
School Nurses Program	195,353		186,618	8,735	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	1,727,251		1,582,034	145,217	
Fleet Renewal (\$8,326 /bus)	216,476	(\$7,109 /bus)	291,469	-74,993	
Current Units	0		0	0	
Capital Purchase	1,106,617		1,033,309	73,308	
At Risk	106,371		102,841	3,530	
Career Tech O and M	24,799		26,122	-1,323	
Total State Funds	26,052,029		24,240,644	1,811,385	
Local Funds					
Foundation Program (10 Mills)	2,565,850	(10 Mills)	2,606,750	-40,900	
Capital Purchase (0.636309 Mills)	163,850	(0.860704 Mills)	225,510	-61,660	
Total Local Funds	2,729,700		2,832,260	-102,560	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,076,717		1,931,767	144,950	
12th month	2,076,726		1,931,776	144,950	



184 Phenix City	FY 2020		FY 2019		Change
System ADM	6,961.50		6,988.75		-27.25
Foundation Program Units					
Teachers	407.38		407.34		0.04
Principals	11.00		11.00		0.00
Assistant Principals	7.50		8.00		-0.50
Counselors	13.00		13.50		-0.50
Librarians	12.50		12.50		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	453.38		454.34		-0.96
Foundation Program (State and Local Funds)					
Salaries	23,857,259		22,870,267		986,992
Fringe Benefits	9,426,701		9,200,654		226,047
Other Current Expense (\$19,005 /unit)	8,641,065	(\$17,950 /unit)	8,155,390		485,675
Classroom Instructional Support					
Student Materials (\$600/unit)	272,028	(\$536.06545/unit)	243,556		28,472
Technology (\$350/unit)	158,687	(\$300/unit)	136,302		22,385
Library Enhancement (\$157.7247/unit)	71,509	(\$96.1374/unit)	43,679		27,830
Professional Development (\$100/unit)	45,338	(\$90/unit)	40,890		4,448
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	522,114	(\$70/adm)	489,215		32,899
Total Foundation Program	42,994,701		41,179,953		1,814,748
State Funds					
Foundation Program ETF	40,440,271		38,649,213		1,791,058
School Nurses Program	291,236		281,491		9,745
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	2,210,645		2,168,758		41,887
Fleet Renewal (\$8,326 /bus)	333,040	(\$7,109 /bus)	298,578		34,462
Current Units	0		0		0
Capital Purchase	2,068,652		2,033,153		35,499
At Risk	231,307		217,338		13,969
Career Tech O and M	52,474		48,225		4,249
Total State Funds	45,689,425		43,752,695		1,936,730
Local Funds					
Foundation Program (10 Mills)	2,554,430	(10 Mills)	2,530,740		23,690
Capital Purchase (0.636309 Mills)	163,897	(0.860704 Mills)	216,549		-52,652
Total Local Funds	2,718,327		2,747,289		-28,962
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,630,691		3,472,609		158,082
12th month	3,630,698		3,472,618		158,080



185 Piedmont City	FY 2020		FY 2019		Change
System ADM	1,106.10		1,140.70		-34.60
Foundation Program Units					
Teachers	63.34		65.46		-2.12
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	2.50		3.00		-0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	73.09		76.21		-3.12
Foundation Program (State and Local Funds)					
Salaries	3,986,626		4,015,300		-28,674
Fringe Benefits	1,548,092		1,579,447		-31,355
Other Current Expense (\$19,005 /unit)	1,392,799	(\$17,950 /unit)	1,367,967		24,832
Classroom Instructional Support					
Student Materials (\$600/unit)	43,854	(\$536.06545/unit)	40,853		3,001
Technology (\$350/unit)	25,583	(\$300/unit)	22,863		2,720
Library Enhancement (\$157.7247/unit)	11,528	(\$96.1374/unit)	7,327		4,201
Professional Development (\$100/unit)	7,309	(\$90/unit)	6,859		450
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	82,957	(\$70/adm)	79,848		3,109
Total Foundation Program	7,098,748		7,120,464		-21,716
State Funds					
Foundation Program ETF	6,610,128		6,618,224		-8,096
School Nurses Program	104,089		101,249		2,840
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$8,326 /bus)	0	(\$7,109 /bus)	0		0
Current Units	0		0		0
Capital Purchase	323,758		323,996		-238
At Risk	32,258		32,503		-245
Career Tech O and M	3,968		4,019		-51
Total State Funds	7,136,001		7,135,930		71
Local Funds					
Foundation Program (10 Mills)	488,620	(10 Mills)	502,240		-13,620
Capital Purchase (0.636309 Mills)	30,968	(0.860704 Mills)	43,199		-12,231
Total Local Funds	519,588		545,439		-25,851
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	567,356		567,326		30
12th month	567,359		567,329		30



186 Pike Road City	FY 2020		FY 2019		Change
System ADM	1,969.60		1,682.25	287.35	
Foundation Program Units					
Teachers	114.24		97.70	16.54	
Principals	3.00		3.00	0.00	
Assistant Principals	2.50		2.00	0.50	
Counselors	4.00		3.50	0.50	
Librarians	3.00		3.00	0.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	126.99		109.45	17.54	
Foundation Program (State and Local Funds)					
Salaries	6,373,030		5,347,151	1,025,879	
Fringe Benefits	2,577,890		2,183,673	394,217	
Other Current Expense (\$19,005 /unit)	2,440,896	(\$17,950 /unit)	1,967,624	473,272	
Classroom Instructional Support					
Student Materials (\$600/unit)	76,194	(\$536.06545/unit)	58,673	17,521	
Technology (\$350/unit)	44,448	(\$300/unit)	32,835	11,613	
Library Enhancement (\$157.7247/unit)	20,029	(\$96.1374/unit)	10,522	9,507	
Professional Development (\$100/unit)	12,699	(\$90/unit)	9,851	2,848	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	147,721	(\$70/adm)	117,758	29,963	
Total Foundation Program	11,692,907		9,728,087	1,964,820	
State Funds					
Foundation Program ETF	10,240,717		8,366,007	1,874,710	
School Nurses Program	131,687		117,940	13,747	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	1,039,904		662,290	377,614	
Fleet Renewal (\$8,326 /bus)	174,846	(\$7,109 /bus)	0	174,846	
Current Units	0		0	0	
Capital Purchase	538,908		424,240	114,668	
At Risk	25,138		17,189	7,949	
Career Tech O and M	13,887		14,066	-179	
Total State Funds	12,226,887		9,657,671	2,569,216	
Local Funds					
Foundation Program (10 Mills)	1,452,190	(10 Mills)	1,362,080	90,110	
Capital Purchase (0.636309 Mills)	92,742	(0.860704 Mills)	117,281	-24,539	
Total Local Funds	1,544,932		1,479,361	65,571	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	972,841		768,280	204,561	
12th month	972,841		768,285	204,556	



187 Saraland City	FY 2020		FY 2019		Change
System ADM	3,107.70		3,080.30	27.40	
Foundation Program Units					
Teachers	178.73		175.89	2.84	
Principals	4.00		4.00	0.00	
Assistant Principals	4.00		4.00	0.00	
Counselors	6.00		6.00	0.00	
Librarians	5.00		5.00	0.00	
Career Tech Directors	1.75		1.25	0.50	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	199.48		196.14	3.34	
Foundation Program (State and Local Funds)					
Salaries	10,438,075		9,774,185	663,890	
Fringe Benefits	4,135,730		3,951,971	183,759	
Other Current Expense (\$19,005 /unit)	3,802,043	(\$17,950 /unit)	3,570,708	231,335	
Classroom Instructional Support					
Student Materials (\$600/unit)	119,688	(\$536.06545/unit)	105,145	14,543	
Technology (\$350/unit)	69,818	(\$300/unit)	58,842	10,976	
Library Enhancement (\$157.7247/unit)	31,463	(\$96.1374/unit)	18,855	12,608	
Professional Development (\$100/unit)	19,948	(\$90/unit)	17,654	2,294	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	233,078	(\$70/adm)	215,622	17,456	
Total Foundation Program	18,849,843		17,712,982	1,136,861	
State Funds					
Foundation Program ETF	17,318,673		16,175,482	1,143,191	
School Nurses Program	168,063		161,029	7,034	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	1,324,633		1,200,068	124,565	
Fleet Renewal (\$8,326 /bus)	183,172	(\$7,109 /bus)	135,071	48,101	
Current Units	0		0	0	
Capital Purchase	899,742		858,998	40,744	
At Risk	67,115		69,962	-2,847	
Career Tech O and M	15,018		14,066	952	
Total State Funds	20,038,216		18,670,615	1,367,601	
Local Funds					
Foundation Program (10 Mills)	1,531,170	(10 Mills)	1,537,500	-6,330	
Capital Purchase (0.636309 Mills)	96,895	(0.860704 Mills)	132,561	-35,666	
Total Local Funds	1,628,065		1,670,061	-41,996	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,593,621		1,483,129	110,492	
12th month	1,593,625		1,483,132	110,493	



188 Roanoke City	FY 2020		FY 2019		Change
System ADM	1,461.00		1,497.05		-36.05
Foundation Program Units					
Teachers	84.34		86.01		-1.67
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	96.09		97.76		-1.67
Foundation Program (State and Local Funds)					
Salaries	5,031,920		4,878,737		153,183
Fringe Benefits	1,992,973		1,971,171		21,802
Other Current Expense (\$19,005 /unit)	1,830,905	(\$17,950 /unit)	1,758,036		72,869
Classroom Instructional Support					
Student Materials (\$600/unit)	57,654	(\$536.06545/unit)	52,406		5,248
Technology (\$350/unit)	33,633	(\$300/unit)	29,328		4,305
Library Enhancement (\$157.7247/unit)	15,155	(\$96.1374/unit)	9,398		5,757
Professional Development (\$100/unit)	9,609	(\$90/unit)	8,800		809
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	109,576	(\$70/adm)	104,794		4,782
Total Foundation Program	9,081,425		8,812,670		268,755
State Funds					
Foundation Program ETF	8,543,575		8,295,450		248,125
School Nurses Program	115,432		112,232		3,200
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	107,526		100,324		7,202
Fleet Renewal (\$8,326 /bus)	24,978	(\$7,109 /bus)	21,327		3,651
Current Units	0		0		0
Capital Purchase	434,145		436,807		-2,662
At Risk	39,758		38,480		1,278
Career Tech O and M	1,984		2,009		-25
Total State Funds	9,329,198		9,062,568		266,630
Local Funds					
Foundation Program (10 Mills)	537,850	(10 Mills)	517,220		20,630
Capital Purchase (0.636309 Mills)	34,397	(0.860704 Mills)	45,098		-10,701
Total Local Funds	572,247		562,318		9,929
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	741,089		718,646		22,443
12th month	741,090		718,646		22,444



189 Russellville City	FY 2020		FY 2019		Change
System ADM	2,405.20		2,378.75	26.45	
Foundation Program Units					
Teachers	140.04		137.82	2.22	
Principals	4.00		4.00	0.00	
Assistant Principals	3.00		3.00	0.00	
Counselors	5.00		5.00	0.00	
Librarians	4.00		4.00	0.00	
Career Tech Directors	1.00		1.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	158.04		155.82	2.22	
Foundation Program (State and Local Funds)					
Salaries	8,622,954		8,124,977	497,977	
Fringe Benefits	3,347,955		3,212,251	135,704	
Other Current Expense (\$19,005 /unit)	3,011,989	(\$17,950 /unit)	2,796,965	215,024	
Classroom Instructional Support					
Student Materials (\$600/unit)	94,824	(\$536.06545/unit)	83,530	11,294	
Technology (\$350/unit)	55,314	(\$300/unit)	46,746	8,568	
Library Enhancement (\$157.7247/unit)	24,926	(\$96.1374/unit)	14,980	9,946	
Professional Development (\$100/unit)	15,804	(\$90/unit)	14,024	1,780	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	180,391	(\$70/adm)	166,513	13,878	
Total Foundation Program	15,354,157		14,459,986	894,171	
State Funds					
Foundation Program ETF	14,587,157		13,683,036	904,121	
School Nurses Program	145,610		139,407	6,203	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	897,933		834,825	63,108	
Fleet Renewal (\$8,326 /bus)	183,172	(\$7,109 /bus)	156,398	26,774	
Current Units	0		0	0	
Capital Purchase	722,372		698,163	24,209	
At Risk	53,678		52,021	1,657	
Career Tech O and M	26,822		24,113	2,709	
Total State Funds	16,678,544		15,643,902	1,034,642	
Local Funds					
Foundation Program (10 Mills)	767,000	(10 Mills)	776,950	-9,950	
Capital Purchase (0.636309 Mills)	48,974	(0.860704 Mills)	67,564	-18,590	
Total Local Funds	815,974		844,514	-28,540	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,327,445		1,243,468	83,977	
12th month	1,327,455		1,243,478	83,977	



190 Scottsboro City	FY 2020		FY 2019		Change
System ADM	2,443.90		2,491.05		-47.15
Foundation Program Units					
Teachers	141.16		143.02		-1.86
Principals	5.00		6.00		-1.00
Assistant Principals	3.50		2.50		1.00
Counselors	6.00		5.50		0.50
Librarians	4.50		6.00		-1.50
Career Tech Directors	0.75		0.50		0.25
Career Tech Counselors	0.00		0.00		0.00
Total Units	160.91		163.52		-2.61
Foundation Program (State and Local Funds)					
Salaries	8,772,055		8,468,123		303,932
Fringe Benefits	3,407,239		3,359,208		48,031
Other Current Expense (\$19,005 /unit)	3,066,285	(\$17,950 /unit)	2,935,179		131,106
Classroom Instructional Support					
Student Materials (\$600/unit)	96,546	(\$536.06545/unit)	87,657		8,889
Technology (\$350/unit)	56,319	(\$300/unit)	49,056		7,263
Library Enhancement (\$157.7247/unit)	25,379	(\$96.1374/unit)	15,720		9,659
Professional Development (\$100/unit)	16,091	(\$90/unit)	14,717		1,374
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	183,293	(\$70/adm)	174,375		8,918
Total Foundation Program	15,623,207		15,104,035		519,172
State Funds					
Foundation Program ETF	13,907,277		13,547,415		359,862
School Nurses Program	146,846		142,868		3,978
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	950,360		969,972		-19,612
Fleet Renewal (\$8,326 /bus)	166,520	(\$7,109 /bus)	127,962		38,558
Current Units	0		0		0
Capital Purchase	674,902		668,946		5,956
At Risk	59,551		60,424		-873
Career Tech O and M	19,343		19,250		93
Total State Funds	15,986,599		15,592,776		393,823
Local Funds					
Foundation Program (10 Mills)	1,715,930	(10 Mills)	1,556,620		159,310
Capital Purchase (0.636309 Mills)	108,855	(0.860704 Mills)	132,932		-24,077
Total Local Funds	1,824,785		1,689,552		135,233
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,274,362		1,242,048		32,314
12th month	1,274,372		1,242,052		32,320



191 Selma City	FY 2020		FY 2019		Change
System ADM	2,907.15		3,142.10		-234.95
Foundation Program Units					
Teachers	168.31		182.09		-13.78
Principals	10.00		10.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	7.00		7.00		0.00
Librarians	7.50		7.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	195.56		209.34		-13.78
Foundation Program (State and Local Funds)					
Salaries	10,255,375		10,516,149		-260,774
Fringe Benefits	4,058,989		4,234,926		-175,937
Other Current Expense (\$19,005 /unit)	3,726,047	(\$17,950 /unit)	3,757,647		-31,600
Classroom Instructional Support					
Student Materials (\$600/unit)	117,336	(\$536.06545/unit)	112,220		5,116
Technology (\$350/unit)	68,448	(\$300/unit)	62,802		5,646
Library Enhancement (\$157.7247/unit)	30,845	(\$96.1374/unit)	20,125		10,720
Professional Development (\$100/unit)	19,556	(\$90/unit)	18,841		715
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	218,038	(\$70/adm)	219,950		-1,912
Total Foundation Program	18,494,634		18,942,660		-448,026
State Funds					
Foundation Program ETF	17,176,554		17,615,960		-439,406
School Nurses Program	161,653		162,934		-1,281
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	209,840		220,159		-10,319
Fleet Renewal (\$8,326 /bus)	41,630	(\$7,109 /bus)	21,327		20,303
Current Units	0		0		0
Capital Purchase	849,079		897,867		-48,788
At Risk	114,750		118,129		-3,379
Career Tech O and M	29,758		28,131		1,627
Total State Funds	18,645,064		19,120,446		-475,382
Local Funds					
Foundation Program (10 Mills)	1,318,080	(10 Mills)	1,326,700		-8,620
Capital Purchase (0.636309 Mills)	83,243	(0.860704 Mills)	113,586		-30,343
Total Local Funds	1,401,323		1,440,286		-38,963
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,480,518		1,516,204		-35,686
12th month	1,480,529		1,516,204		-35,675



192 Sheffield City	FY 2020		FY 2019		Change
System ADM	1,010.20		1,004.20	6.00	
Foundation Program Units					
Teachers	59.12		58.62	0.50	
Principals	4.00		4.00	0.00	
Assistant Principals	0.00		0.50	-0.50	
Counselors	2.00		2.50	-0.50	
Librarians	3.00		3.50	-0.50	
Career Tech Directors	0.50		0.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	68.62		69.62	-1.00	
Foundation Program (State and Local Funds)					
Salaries	3,590,429		3,578,367	12,062	
Fringe Benefits	1,422,624		1,424,760	-2,136	
Other Current Expense (\$19,005 /unit)	1,307,598	(\$17,950 /unit)	1,249,677	57,921	
Classroom Instructional Support					
Student Materials (\$600/unit)	41,172	(\$536.06545/unit)	37,321	3,851	
Technology (\$350/unit)	24,017	(\$300/unit)	20,886	3,131	
Library Enhancement (\$157.7247/unit)	10,823	(\$96.1374/unit)	6,693	4,130	
Professional Development (\$100/unit)	6,862	(\$90/unit)	6,266	596	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	75,766	(\$70/adm)	70,295	5,471	
Total Foundation Program	6,479,291		6,394,265	85,026	
State Funds					
Foundation Program ETF	5,952,881		5,878,295	74,586	
School Nurses Program	101,023		97,042	3,981	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	89,014		92,635	-3,621	
Fleet Renewal (\$8,326 /bus)	16,652	(\$7,109 /bus)	14,218	2,434	
Current Units	0		0	0	
Capital Purchase	290,545		279,175	11,370	
At Risk	29,275		29,147	128	
Career Tech O and M	9,919		12,056	-2,137	
Total State Funds	6,551,109		6,458,507	92,602	
Local Funds					
Foundation Program (10 Mills)	526,410	(10 Mills)	515,970	10,440	
Capital Purchase (0.636309 Mills)	33,426	(0.860704 Mills)	44,080	-10,654	
Total Local Funds	559,836		560,050	-214	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	520,887		513,939	6,948	
12th month	520,888		513,947	6,941	



193 Sylacauga City	FY 2020		FY 2019		Change
System ADM	2,113.95		2,174.95		-61.00
Foundation Program Units					
Teachers	121.20		124.15		-2.95
Principals	4.00		4.00		0.00
Assistant Principals	1.50		2.50		-1.00
Counselors	3.50		4.50		-1.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.75		0.50		0.25
Career Tech Counselors	0.00		0.00		0.00
Total Units	134.95		139.65		-4.70
Foundation Program (State and Local Funds)					
Salaries	7,138,330		6,837,618		300,712
Fringe Benefits	2,813,391		2,789,241		24,150
Other Current Expense (\$19,005 /unit)	2,571,675	(\$17,950 /unit)	2,506,714		64,961
Classroom Instructional Support					
Student Materials (\$600/unit)	80,970	(\$536.06545/unit)	74,862		6,108
Technology (\$350/unit)	47,234	(\$300/unit)	41,895		5,339
Library Enhancement (\$157.7247/unit)	21,286	(\$96.1374/unit)	13,426		7,860
Professional Development (\$100/unit)	13,495	(\$90/unit)	12,569		926
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	158,547	(\$70/adm)	152,247		6,300
Total Foundation Program	12,844,928		12,428,572		416,356
State Funds					
Foundation Program ETF	11,522,778		11,129,452		393,326
School Nurses Program	136,300		133,126		3,174
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	620,300		578,244		42,056
Fleet Renewal (\$8,326 /bus)	83,260	(\$7,109 /bus)	92,417		-9,157
Current Units	0		0		0
Capital Purchase	593,200		587,804		5,396
At Risk	61,276		60,528		748
Career Tech O and M	15,871		16,075		-204
Total State Funds	13,094,785		12,653,585		441,200
Local Funds					
Foundation Program (10 Mills)	1,322,150	(10 Mills)	1,299,120		23,030
Capital Purchase (0.636309 Mills)	84,743	(0.860704 Mills)	112,319		-27,576
Total Local Funds	1,406,893		1,411,439		-4,546
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,040,476		1,004,142		36,334
12th month	1,040,478		1,004,144		36,334



194 Talladega City	FY 2020		FY 2019		Change
System ADM	1,975.05		2,001.35		-26.30
Foundation Program Units					
Teachers	115.84		116.66		-0.82
Principals	6.00		6.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	4.00		4.50		-0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	133.84		135.66		-1.82
Foundation Program (State and Local Funds)					
Salaries	7,191,142		6,961,278		229,864
Fringe Benefits	2,812,784		2,773,945		38,839
Other Current Expense (\$19,005 /unit)	2,620,079	(\$17,950 /unit)	2,435,094		184,985
Classroom Instructional Support					
Student Materials (\$600/unit)	80,304	(\$536.06545/unit)	72,722		7,582
Technology (\$350/unit)	46,845	(\$300/unit)	40,698		6,147
Library Enhancement (\$157.7247/unit)	21,109	(\$96.1374/unit)	13,041		8,068
Professional Development (\$100/unit)	13,384	(\$90/unit)	12,209		1,175
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	148,129	(\$70/adm)	140,095		8,034
Total Foundation Program	12,933,776		12,449,082		484,694
State Funds					
Foundation Program ETF	11,435,324		11,282,432		152,892
School Nurses Program	131,861		127,775		4,086
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	678,269		640,963		37,306
Fleet Renewal (\$8,326 /bus)	116,564	(\$7,109 /bus)	99,526		17,038
Current Units	0		0		0
Capital Purchase	471,278		544,332		-73,054
At Risk	77,133		73,956		3,177
Career Tech O and M	23,807		26,122		-2,315
Total State Funds	12,996,036		12,851,045		144,991
Local Funds					
Foundation Program (10 Mills)	1,498,452	(10 Mills)	1,166,650		331,802
Capital Purchase (0.636309 Mills)	162,120	(0.860704 Mills)	99,909		62,211
Total Local Funds	1,660,572		1,266,559		394,013
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,041,745		1,023,382		18,363
12th month	1,041,756		1,023,389		18,367



195 Tallahassee City	FY 2020		FY 2019		Change
System ADM	1,729.40		1,767.85		-38.45
Foundation Program Units					
Teachers	99.46		101.12		-1.66
Principals	3.00		3.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	4.00		4.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	112.46		114.12		-1.66
Foundation Program (State and Local Funds)					
Salaries	6,036,154		5,852,281		183,873
Fringe Benefits	2,362,199		2,332,753		29,446
Other Current Expense (\$19,005 /unit)	2,142,760	(\$17,950 /unit)	2,048,451		94,309
Classroom Instructional Support					
Student Materials (\$600/unit)	67,476	(\$536.06545/unit)	61,176		6,300
Technology (\$350/unit)	39,361	(\$300/unit)	34,236		5,125
Library Enhancement (\$157.7247/unit)	17,737	(\$96.1374/unit)	10,971		6,766
Professional Development (\$100/unit)	11,246	(\$90/unit)	10,271		975
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	129,705	(\$70/adm)	123,750		5,955
Total Foundation Program	10,806,638		10,473,889		332,749
State Funds					
Foundation Program ETF	10,186,318		9,877,629		308,689
School Nurses Program	124,010		120,579		3,431
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	165,949		165,781		168
Fleet Renewal (\$8,326 /bus)	24,978	(\$7,109 /bus)	21,327		3,651
Current Units	0		0		0
Capital Purchase	515,002		517,343		-2,341
At Risk	51,267		41,737		9,530
Career Tech O and M	7,936		8,038		-102
Total State Funds	11,137,260		10,808,373		328,887
Local Funds					
Foundation Program (10 Mills)	620,320	(10 Mills)	596,260		24,060
Capital Purchase (0.636309 Mills)	39,616	(0.860704 Mills)	51,734		-12,118
Total Local Funds	659,936		647,994		11,942
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	884,526		856,916		27,610
12th month	884,536		856,916		27,620



196 Satsuma City	FY 2020		FY 2019		Change
System ADM	1,498.30		1,465.25	33.05	
Foundation Program Units					
Teachers	85.28		83.28	2.00	
Principals	2.00		2.00	0.00	
Assistant Principals	2.00		2.00	0.00	
Counselors	3.00		3.00	0.00	
Librarians	2.00		2.00	0.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	94.53		92.53	2.00	
Foundation Program (State and Local Funds)					
Salaries	4,951,522		4,686,181	265,341	
Fringe Benefits	1,960,880		1,879,534	81,346	
Other Current Expense (\$19,005 /unit)	1,801,757	(\$17,950 /unit)	1,660,911	140,846	
Classroom Instructional Support					
Student Materials (\$600/unit)	56,718	(\$536.06545/unit)	49,602	7,116	
Technology (\$350/unit)	33,087	(\$300/unit)	27,759	5,328	
Library Enhancement (\$157.7247/unit)	14,909	(\$96.1374/unit)	8,896	6,013	
Professional Development (\$100/unit)	9,453	(\$90/unit)	8,328	1,125	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	112,372	(\$70/adm)	102,567	9,805	
Total Foundation Program	8,940,698		8,423,778	516,920	
State Funds					
Foundation Program ETF	8,462,628		7,922,088	540,540	
School Nurses Program	116,623		111,252	5,371	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	429,623		403,431	26,192	
Fleet Renewal (\$8,326 /bus)	41,630	(\$7,109 /bus)	28,436	13,194	
Current Units	0		0	0	
Capital Purchase	449,996		428,790	21,206	
At Risk	29,949		32,602	-2,653	
Career Tech O and M	11,903		12,056	-153	
Total State Funds	9,604,152		8,994,594	609,558	
Local Funds					
Foundation Program (10 Mills)	478,070	(10 Mills)	501,690	-23,620	
Capital Purchase (0.636309 Mills)	30,508	(0.860704 Mills)	42,879	-12,371	
Total Local Funds	508,578		544,569	-35,991	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	761,854		712,812	49,042	
12th month	761,859		712,816	49,043	



197 Tarrant City	FY 2020		FY 2019		Change
System ADM	1,182.90		1,149.60		33.30
Foundation Program Units					
Teachers	69.20		66.66		2.54
Principals	3.00		3.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.00		2.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	2.25		1.25		1.00
Career Tech Counselors	1.00		0.00		1.00
Total Units	80.95		76.41		4.54
Foundation Program (State and Local Funds)					
Salaries	4,297,902		3,867,726		430,176
Fringe Benefits	1,690,843		1,551,677		139,166
Other Current Expense (\$19,005 /unit)	1,542,675	(\$17,950 /unit)	1,371,556		171,119
Classroom Instructional Support					
Student Materials (\$600/unit)	48,570	(\$536.06545/unit)	40,961		7,609
Technology (\$350/unit)	28,334	(\$300/unit)	22,923		5,411
Library Enhancement (\$157.7247/unit)	12,767	(\$96.1374/unit)	7,346		5,421
Professional Development (\$100/unit)	8,095	(\$90/unit)	6,878		1,217
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	88,718	(\$70/adm)	80,472		8,246
Total Foundation Program	7,717,904		6,949,539		768,365
State Funds					
Foundation Program ETF	6,975,414		6,189,239		786,175
School Nurses Program	106,543		101,524		5,019
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	441,441		422,322		19,119
Fleet Renewal (\$8,326 /bus)	0	(\$7,109 /bus)	0		0
Current Units	0		0		0
Capital Purchase	331,936		304,755		27,181
At Risk	43,666		38,179		5,487
Career Tech O and M	3,968		4,019		-51
Total State Funds	7,964,768		7,115,977		848,791
Local Funds					
Foundation Program (10 Mills)	742,490	(10 Mills)	760,300		-17,810
Capital Purchase (0.636309 Mills)	47,419	(0.860704 Mills)	65,305		-17,886
Total Local Funds	789,909		825,605		-35,696
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	635,738		567,266		68,472
12th month	635,746		567,277		68,469



198 Thomasville City	FY 2020		FY 2019		Change
System ADM	1,116.55		1,105.20	11.35	
Foundation Program Units					
Teachers	63.94		62.66	1.28	
Principals	2.00		3.00	-1.00	
Assistant Principals	1.50		1.00	0.50	
Counselors	2.50		2.50	0.00	
Librarians	2.00		3.00	-1.00	
Career Tech Directors	0.75		0.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	72.69		72.91	-0.22	
Foundation Program (State and Local Funds)					
Salaries	4,033,005		3,911,249	121,756	
Fringe Benefits	1,553,399		1,525,147	28,252	
Other Current Expense (\$19,005 /unit)	1,385,197	(\$17,950 /unit)	1,308,731	76,466	
Classroom Instructional Support					
Student Materials (\$600/unit)	43,614	(\$536.06545/unit)	39,085	4,529	
Technology (\$350/unit)	25,442	(\$300/unit)	21,873	3,569	
Library Enhancement (\$157.7247/unit)	11,464	(\$96.1374/unit)	7,009	4,455	
Professional Development (\$100/unit)	7,269	(\$90/unit)	6,562	707	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	83,741	(\$70/adm)	77,364	6,377	
Total Foundation Program	7,143,131		6,897,020	246,111	
State Funds					
Foundation Program ETF	6,625,081		6,320,520	304,561	
School Nurses Program	104,423		100,155	4,268	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	61,800		55,939	5,861	
Transportation					
Transportation Operations	387,348		378,000	9,348	
Fleet Renewal (\$8,326 /bus)	83,260	(\$7,109 /bus)	28,436	54,824	
Current Units	0		0	0	
Capital Purchase	325,395		306,303	19,092	
At Risk	34,458		35,371	-913	
Career Tech O and M	7,936		8,038	-102	
Total State Funds	7,629,701		7,232,762	396,939	
Local Funds					
Foundation Program (10 Mills)	518,050	(10 Mills)	576,500	-58,450	
Capital Purchase (0.636309 Mills)	32,682	(0.860704 Mills)	49,465	-16,783	
Total Local Funds	550,732		625,965	-75,233	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	608,030		576,535	31,495	
12th month	608,040		576,536	31,504	



199 Troy City	FY 2020		FY 2019		Change
System ADM	1,819.95		1,903.65		-83.70
Foundation Program Units					
Teachers	105.05		109.86		-4.81
Principals	3.00		3.00		0.00
Assistant Principals	2.50		3.00		-0.50
Counselors	4.00		4.50		-0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	117.80		123.61		-5.81
Foundation Program (State and Local Funds)					
Salaries	6,337,080		6,315,861		21,219
Fringe Benefits	2,477,255		2,522,082		-44,827
Other Current Expense (\$19,005 /unit)	2,244,745	(\$17,950 /unit)	2,221,797		22,948
Classroom Instructional Support					
Student Materials (\$600/unit)	70,680	(\$536.06545/unit)	66,263		4,417
Technology (\$350/unit)	41,231	(\$300/unit)	37,083		4,148
Library Enhancement (\$157.7247/unit)	18,580	(\$96.1374/unit)	11,883		6,697
Professional Development (\$100/unit)	11,780	(\$90/unit)	11,125		655
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	136,497	(\$70/adm)	133,256		3,241
Total Foundation Program	11,337,848		11,319,350		18,498
State Funds					
Foundation Program ETF	9,597,518		9,629,100		-31,582
School Nurses Program	126,904		124,764		2,140
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	85,657		76,491		9,166
Fleet Renewal (\$8,326 /bus)	8,326	(\$7,109 /bus)	7,109		1,217
Current Units	0		0		0
Capital Purchase	472,484		466,967		5,517
At Risk	55,727		63,676		-7,949
Career Tech O and M	13,887		16,075		-2,188
Total State Funds	10,422,303		10,440,121		-17,818
Local Funds					
Foundation Program (10 Mills)	1,740,330	(10 Mills)	1,690,250		50,080
Capital Purchase (0.636309 Mills)	111,173	(0.860704 Mills)	145,825		-34,652
Total Local Funds	1,851,503		1,836,075		15,428
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	827,994		829,756		-1,762
12th month	827,998		829,763		-1,765



200 Tuscaloosa City	FY 2020		FY 2019		Change
System ADM	10,120.15		10,200.80		-80.65
Foundation Program Units					
Teachers	588.86		591.62		-2.76
Principals	19.00		21.00		-2.00
Assistant Principals	9.00		10.00		-1.00
Counselors	18.50		20.50		-2.00
Librarians	20.50		21.00		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	658.86		667.12		-8.26
Foundation Program (State and Local Funds)					
Salaries	34,678,104		33,625,281		1,052,823
Fringe Benefits	13,700,728		13,427,122		273,606
Other Current Expense (\$19,005 /unit)	12,848,437	(\$17,950 /unit)	11,911,962		936,475
Classroom Instructional Support					
Student Materials (\$600/unit)	395,316	(\$536.06545/unit)	355,747		39,569
Technology (\$350/unit)	230,604	(\$300/unit)	199,086		31,518
Library Enhancement (\$157.7247/unit)	103,919	(\$96.1374/unit)	63,801		40,118
Professional Development (\$100/unit)	65,886	(\$90/unit)	59,727		6,159
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	759,015	(\$70/adm)	710,562		48,453
Total Foundation Program	62,782,009		60,353,288		2,428,721
State Funds					
Foundation Program ETF	48,544,249		45,850,708		2,693,541
School Nurses Program	392,191		378,948		13,243
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	4,951,826		5,043,892		-92,066
Fleet Renewal (\$8,326 /bus)	874,230	(\$7,109 /bus)	625,592		248,638
Current Units	0		0		0
Capital Purchase	2,337,552		2,018,209		319,343
At Risk	259,836		262,426		-2,590
Career Tech O and M	83,164		87,408		-4,244
Total State Funds	57,504,848		54,323,122		3,181,726
Local Funds					
Foundation Program (10 Mills)	14,237,760	(10 Mills)	14,502,580		-264,820
Capital Purchase (0.636309 Mills)	907,975	(0.860704 Mills)	1,249,368		-341,393
Total Local Funds	15,145,735		15,751,948		-606,213
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,590,344		4,351,458		238,886
12th month	4,590,348		4,351,467		238,881



201 Tuscumbia City	FY 2020		FY 2019		Change
System ADM	1,456.45		1,473.95		-17.50
Foundation Program Units					
Teachers	83.90		84.58		-0.68
Principals	4.00		4.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.00		3.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	97.90		98.58		-0.68
Foundation Program (State and Local Funds)					
Salaries	5,348,279		5,089,158		259,121
Fringe Benefits	2,075,283		2,021,919		53,364
Other Current Expense (\$19,005 /unit)	1,865,552	(\$17,950 /unit)	1,769,509		96,043
Classroom Instructional Support					
Student Materials (\$600/unit)	58,740	(\$536.06545/unit)	52,846		5,894
Technology (\$350/unit)	34,266	(\$300/unit)	29,574		4,692
Library Enhancement (\$157.7247/unit)	15,441	(\$96.1374/unit)	9,477		5,964
Professional Development (\$100/unit)	9,790	(\$90/unit)	8,872		918
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	109,234	(\$70/adm)	103,177		6,057
Total Foundation Program	9,516,585		9,084,532		432,053
State Funds					
Foundation Program ETF	8,873,275		8,523,632		349,643
School Nurses Program	115,286		111,520		3,766
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	30,495		28,857		1,638
Fleet Renewal (\$8,326 /bus)	8,326	(\$7,109 /bus)	7,109		1,217
Current Units	0		0		0
Capital Purchase	426,306		426,261		45
At Risk	40,929		39,871		1,058
Career Tech O and M	14,383		13,563		820
Total State Funds	9,570,800		9,206,752		364,048
Local Funds					
Foundation Program (10 Mills)	643,310	(10 Mills)	560,900		82,410
Capital Purchase (0.636309 Mills)	40,777	(0.860704 Mills)	48,208		-7,431
Total Local Funds	684,087		609,108		74,979
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	760,842		730,577		30,265
12th month	760,849		730,581		30,268



202 Vestavia Hills City	FY 2020		FY 2019		Change
System ADM	7,140.05		7,152.35		-12.30
Foundation Program Units					
Teachers	413.99		411.91		2.08
Principals	8.00		8.00		0.00
Assistant Principals	11.50		11.00		0.50
Counselors	13.50		13.00		0.50
Librarians	10.00		10.00		0.00
Career Tech Directors	0.75		0.25		0.50
Career Tech Counselors	0.00		0.00		0.00
Total Units	457.74		454.16		3.58
Foundation Program (State and Local Funds)					
Salaries	24,918,471		23,406,577		1,511,894
Fringe Benefits	9,685,414		9,307,093		378,321
Other Current Expense (\$19,005 /unit)	8,723,427	(\$17,950 /unit)	8,152,159		571,268
Classroom Instructional Support					
Student Materials (\$600/unit)	274,644	(\$536.06545/unit)	243,460		31,184
Technology (\$350/unit)	160,212	(\$300/unit)	136,248		23,964
Library Enhancement (\$157.7247/unit)	72,197	(\$96.1374/unit)	43,663		28,534
Professional Development (\$100/unit)	45,774	(\$90/unit)	40,875		4,899
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	535,505	(\$70/adm)	500,666		34,839
Total Foundation Program	44,415,644		41,830,741		2,584,903
State Funds					
Foundation Program ETF	37,173,924		34,632,061		2,541,863
School Nurses Program	296,943		286,534		10,409
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	261,815		217,786		44,029
Fleet Renewal (\$8,326 /bus)	49,956	(\$7,109 /bus)	35,545		14,411
Current Units	0		0		0
Capital Purchase	1,830,940		1,680,604		150,336
At Risk	47,775		60,578		-12,803
Career Tech O and M	21,823		26,122		-4,299
Total State Funds	39,744,976		36,995,169		2,749,807
Local Funds					
Foundation Program (10 Mills)	7,241,720	(10 Mills)	7,198,680		43,040
Capital Purchase (0.636309 Mills)	458,871	(0.860704 Mills)	621,762		-162,891
Total Local Funds	7,700,591		7,820,442		-119,851
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,157,684		2,940,703		216,981
12th month	3,157,689		2,940,710		216,979



204 Winfield City	FY 2020		FY 2019		Change
System ADM	1,258.20		1,231.10		27.10
Foundation Program Units					
Teachers	72.89		70.64		2.25
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.00		0.50
Counselors	3.00		2.50		0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	84.14		80.89		3.25
Foundation Program (State and Local Funds)					
Salaries	4,605,933		4,254,019		351,914
Fringe Benefits	1,785,491		1,674,854		110,637
Other Current Expense (\$19,005 /unit)	1,603,300	(\$17,950 /unit)	1,451,972		151,328
Classroom Instructional Support					
Student Materials (\$600/unit)	50,484	(\$536.06545/unit)	43,362		7,122
Technology (\$350/unit)	29,450	(\$300/unit)	24,267		5,183
Library Enhancement (\$157.7247/unit)	13,271	(\$96.1374/unit)	7,776		5,495
Professional Development (\$100/unit)	8,414	(\$90/unit)	7,281		1,133
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	94,365	(\$70/adm)	86,177		8,188
Total Foundation Program	8,190,708		7,549,708		641,000
State Funds					
Foundation Program ETF	7,754,178		7,147,278		606,900
School Nurses Program	108,950		104,036		4,914
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	382,174		357,020		25,154
Fleet Renewal (\$8,326 /bus)	41,630	(\$7,109 /bus)	49,763		-8,133
Current Units	0		0		0
Capital Purchase	375,483		361,328		14,155
At Risk	28,454		27,346		1,108
Career Tech O and M	9,919		10,047		-128
Total State Funds	8,762,588		8,112,757		649,831
Local Funds					
Foundation Program (10 Mills)	436,530	(10 Mills)	402,430		34,100
Capital Purchase (0.636309 Mills)	28,021	(0.860704 Mills)	34,967		-6,946
Total Local Funds	464,551		437,397		27,154
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	698,098		645,115		52,983
12th month	698,108		645,117		52,991



205 Trussville City	FY 2020		FY 2019		Change
System ADM	4,678.20		4,601.70		76.50
Foundation Program Units					
Teachers	267.66		262.55		5.11
Principals	5.00		5.00		0.00
Assistant Principals	6.50		6.50		0.00
Counselors	9.00		9.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.25		0.50
Career Tech Counselors	0.00		0.00		0.00
Total Units	295.91		290.30		5.61
Foundation Program (State and Local Funds)					
Salaries	16,014,553		15,082,931		931,622
Fringe Benefits	6,242,186		5,973,616		268,570
Other Current Expense (\$19,005 /unit)	5,640,157	(\$17,950 /unit)	5,210,877		429,280
Classroom Instructional Support					
Student Materials (\$600/unit)	177,546	(\$536.06545/unit)	155,619		21,927
Technology (\$350/unit)	103,570	(\$300/unit)	87,090		16,480
Library Enhancement (\$157.7247/unit)	46,673	(\$96.1374/unit)	27,909		18,764
Professional Development (\$100/unit)	29,591	(\$90/unit)	26,128		3,463
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	350,865	(\$70/adm)	322,120		28,745
Total Foundation Program	28,605,141		26,886,290		1,718,851
State Funds					
Foundation Program ETF	24,770,561		23,187,170		1,583,391
School Nurses Program	218,258		207,920		10,338
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	2,376,627		2,262,123		114,504
Fleet Renewal (\$8,326 /bus)	233,128	(\$7,109 /bus)	227,488		5,640
Current Units	0		0		0
Capital Purchase	1,256,201		1,164,447		91,754
At Risk	41,241		50,986		-9,745
Career Tech O and M	21,823		21,239		584
Total State Funds	28,979,639		27,177,312		1,802,327
Local Funds					
Foundation Program (10 Mills)	3,834,580	(10 Mills)	3,699,120		135,460
Capital Purchase (0.636309 Mills)	244,096	(0.860704 Mills)	316,856		-72,760
Total Local Funds	4,078,676		4,015,976		62,700
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,308,467		2,165,968		142,499
12th month	2,308,478		2,165,978		142,500



800 Acceleration Day and Evening Academy	FY 2020		FY 2019		Change
System ADM	295.30		239.60		55.70
Foundation Program Units					
Teachers	16.44		13.34		3.10
Principals	1.00		1.00		0.00
Assistant Principals	0.50		0.00		0.50
Counselors	1.00		0.50		0.50
Librarians	1.00		0.50		0.50
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	19.94		15.34		4.60
Foundation Program (State and Local Funds)					
Salaries	1,036,407		756,781		279,626
Fringe Benefits	411,996		307,537		104,459
Other Current Expense (\$19,005 /unit)	443,952	(\$17,950 /unit)	275,353		168,599
Classroom Instructional Support					
Student Materials (\$600/unit)	11,964	(\$536.06545/unit)	8,223		3,741
Technology (\$350/unit)	6,979	(\$300/unit)	4,602		2,377
Library Enhancement (\$157.7247/unit)	3,145	(\$96.1374/unit)	1,475		1,670
Professional Development (\$100/unit)	1,994	(\$90/unit)	1,381		613
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	22,148	(\$70/adm)	16,772		5,376
Total Foundation Program	1,938,585		1,372,124		566,461
State Funds					
Foundation Program ETF	1,938,585		1,372,124		566,461
School Nurses Program	78,174		73,477		4,697
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	61,800		55,939		5,861
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$8,326 /bus)	0	(\$7,109 /bus)	0		0
Current Units	0		0		0
Capital Purchase	94,703		77,128		17,575
At Risk	11,385		9,487		1,898
Career Tech O and M	0		0		0
Total State Funds	2,184,647		1,588,155		596,492
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.636309 Mills)	0	(0.860704 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	174,162		125,918		48,244
12th month	174,162		125,929		48,233



801 University Charter School	FY 2020		FY 2019	Change
System ADM	285.61		0.00	285.61
Foundation Program Units				
Teachers	17.21		0.00	17.21
Principals	1.00		0.00	1.00
Assistant Principals	0.00		0.00	0.00
Counselors	0.50		0.00	0.50
Librarians	1.00		0.00	1.00
Career Tech Directors	1.00		0.00	1.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	20.71		0.00	20.71
Foundation Program (State and Local Funds)				
Salaries	1,056,393		0	1,056,393
Fringe Benefits	423,857		0	423,857
Other Current Expense (\$19,005 /unit)	778,234	(\$17,950 /unit)	0	778,234
Classroom Instructional Support				
Student Materials (\$600/unit)	12,426	(\$536.06545/unit)	0	12,426
Technology (\$350/unit)	7,249	(\$300/unit)	0	7,249
Library Enhancement (\$157.7247/unit)	3,267	(\$96.1374/unit)	0	3,267
Professional Development (\$100/unit)	2,071	(\$90/unit)	0	2,071
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0
Textbooks (\$75/adm)	21,421	(\$70/adm)	0	21,421
Total Foundation Program	2,304,918		0	2,304,918
State Funds				
Foundation Program ETF	2,304,918		0	2,304,918
School Nurses Program	77,864		0	77,864
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	61,800		0	61,800
Transportation				
Transportation Operations	0		0	0
Fleet Renewal (\$8,326 /bus)	0	(\$7,109 /bus)	0	0
Current Units	0		0	0
Capital Purchase	92,361		0	92,361
At Risk	6,101		0	6,101
Career Tech O and M	0		0	0
Total State Funds	2,543,044		0	2,543,044
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.636309 Mills)	0	(0 Mills)	0	0
Total Local Funds	0		0	0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>				
11 months	204,223		0	204,223
12th month	204,230		0	204,230