



Variables

**Grade Divisors**

Gr K	14.25
Gr 1	14.25
Gr 2	14.25
Gr 3	14.25
Gr 4	20.43
Gr 5	20.43
Gr 6	20.43
Gr 7	19.70
Gr 8	19.70
Gr 9	17.95
Gr 10	17.95
Gr 11	17.95
Gr 12	17.95

**Fringe Benefits**

Peehip	\$800
TRS Tier 1	12.43%
TRS Tier 2	11.32%
FICA	6.20%
Medicare	1.45%
Unemployment Comp	0.1250%
Sick Days	5
Personal Days	2

**Amended Leave Rate**

Certified Leave Rate	\$95
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**OCE**

OCE TRS Rate	12.09%
Oce Adjustment1	\$1,760,256
Oce Adjustment2	\$18,676,879

**Other**

Contract Days FP	187
Contract Days Support	182
Contract Days Transportation	182
Pay Raise % Support	0.02
Pay Raise % Transportation	0.02
(Foundation) <3	0
<6	0
<9	0
<12	0
<15	0
<18	0
<21	0
<24	0
<27	0
27 +	0

**Instructional Support**

Teacher Materials	\$700.00
Technology	\$500.00
Library Enhancements	\$157.72
Professional Development	\$100.00
Textbooks	\$75.00
Common Purchase	\$0.00

**Transportation**

Fleet Renewal	\$7,581
Trans Leave Rate	\$50
Trans Adjustment1	-\$75177443
Trans Adjustment2	\$1,200,003
Trans Adjustment3	-\$2,792,702

**Local Match**

Foundation Program	10.00
PSF	\$210,000,000
PSF Adjustment	\$0

**Extension Increase**

Elementary Principal	.31
Middle Principal	.35
Secondary Principal	.45
Unit Principal	.45
Elementary Asst Principal	.10
Middle Asst Principal	.10
Secondary Asst Principal	.10
Unit Asst Principal	0.1
Elementary Counselor	.00
Middle Counselor	.00
Secondary Counselor	.03
Unit Counselor	.03
Career Tech Counselor	.03
Career Tech Director	.45



001 Autauga County	FY 2022		FY 2021		Change
System ADM	8,773.50		8,976.55		-203.05
<b>Foundation Program Units</b>					
Teachers	504.30		516.34		-12.04
Principals	12.00		12.00		0.00
Assistant Principals	12.50		12.00		0.50
Counselors	18.00		17.50		0.50
Librarians	14.00		13.00		1.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>563.80</b>		<b>573.84</b>		<b>-10.04</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	31,010,726		30,893,053		117,673
Fringe Benefits	11,958,769		12,050,531		-91,762
Other Current Expense (\$20,702 /unit)	11,671,654	(\$19,808 /unit)	11,366,449		305,205
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	394,660	(\$600/unit)	344,304		50,356
Technology (\$500/unit)	281,900	(\$350/unit)	200,845		81,055
Library Enhancement (\$157.72/unit)	88,923	(\$157.72/unit)	90,506		-1,583
Professional Development (\$100/unit)	56,380	(\$100/unit)	57,384		-1,004
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	658,013	(\$75/adm)	673,243		-15,230
<b>Total Foundation Program</b>	<b>56,121,025</b>		<b>55,676,315</b>		<b>444,710</b>
<b>State Funds</b>					
Foundation Program ETF	48,380,445		48,287,155		93,290
School Nurses Program	440,221		366,603		73,618
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	5,085,175		4,958,156		127,019
Fleet Renewal (\$7,581 /bus)	788,424	(\$7,739 /bus)	797,107		-8,683
Current Units	0		0		0
Capital Purchase	2,571,526		2,416,448		155,078
At Risk	204,571		215,936		-11,365
Career Tech O and M	67,802		47,886		19,916
<b>Total State Funds</b>	<b>57,599,131</b>		<b>57,150,658</b>		<b>448,473</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	7,740,580	(10 Mills)	7,389,160		351,420
Capital Purchase (0.450926 Mills)	348,145	(0.496671 Mills)	365,588		-17,443
<b>Total Local Funds</b>	<b>8,088,725</b>		<b>7,754,748</b>		<b>333,977</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,579,983		4,557,193		22,790
12th month	4,579,990		4,557,201		22,789



002 Baldwin County	FY 2022		FY 2021		Change
System ADM	29,554.95		30,041.15		-486.20
<b>Foundation Program Units</b>					
Teachers	1,700.00		1,732.20		-32.20
Principals	43.00		41.00		2.00
Assistant Principals	37.00		39.00		-2.00
Counselors	55.00		59.50		-4.50
Librarians	46.00		45.50		0.50
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
<b>Total Units</b>	<b>1,888.00</b>		<b>1,924.20</b>		<b>-36.20</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	102,723,257		102,032,342		690,915
Fringe Benefits	39,731,656		40,094,082		-362,426
Other Current Expense (\$20,702 /unit)	39,066,315	(\$19,808 /unit)	38,113,970		952,345
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	1,321,600	(\$600/unit)	1,154,520		167,080
Technology (\$500/unit)	944,000	(\$350/unit)	673,478		270,522
Library Enhancement (\$157.72/unit)	297,773	(\$157.72/unit)	303,483		-5,710
Professional Development (\$100/unit)	188,800	(\$100/unit)	192,420		-3,620
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	2,216,627	(\$75/adm)	2,253,092		-36,465
<b>Total Foundation Program</b>	<b>186,490,028</b>		<b>184,817,387</b>		<b>1,672,641</b>
<b>State Funds</b>					
Foundation Program ETF	143,707,668		144,906,987		-1,199,319
School Nurses Program	1,316,886		1,065,588		251,298
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	12,526,723		12,391,958		134,765
Fleet Renewal (\$7,581 /bus)	2,198,490	(\$7,739 /bus)	2,252,022		-53,532
Current Units	0		0		0
Capital Purchase	7,902,959		7,325,997		576,962
At Risk	760,236		702,649		57,587
Career Tech O and M	254,255		175,586		78,669
<b>Total State Funds</b>	<b>168,728,184</b>		<b>168,882,154</b>		<b>-153,970</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	42,782,360	(10 Mills)	39,910,400		2,871,960
Capital Purchase (0.450926 Mills)	1,932,427	(0.496671 Mills)	1,984,435		-52,008
<b>Total Local Funds</b>	<b>44,714,787</b>		<b>41,894,835</b>		<b>2,819,952</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	13,380,914		13,448,380		-67,466
12th month	13,380,916		13,448,391		-67,475



003 Barbour County	FY 2022		FY 2021		Change
System ADM	646.70		649.65		-2.95
<b>Foundation Program Units</b>					
Teachers	37.38		37.54		-0.16
Principals	3.00		3.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.00		2.00		0.00
Librarians	2.50		2.50		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>45.63</b>		<b>45.79</b>		<b>-0.16</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	2,293,545		2,221,803		71,742
Fringe Benefits	924,356		912,586		11,770
Other Current Expense (\$20,702 /unit)	944,622	(\$19,808 /unit)	906,995		37,627
Classroom Instructional Support					
Student Materials (\$700/unit)	31,941	(\$600/unit)	27,474		4,467
Technology (\$500/unit)	22,815	(\$350/unit)	16,027		6,788
Library Enhancement (\$157.72/unit)	7,196	(\$157.72/unit)	7,222		-26
Professional Development (\$100/unit)	4,563	(\$100/unit)	4,579		-16
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	48,503	(\$75/adm)	48,724		-221
<b>Total Foundation Program</b>	<b>4,277,541</b>		<b>4,145,410</b>		<b>132,131</b>
<b>State Funds</b>					
Foundation Program ETF	3,148,181		2,990,560		157,621
School Nurses Program	97,392		90,293		7,099
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	770,333		766,842		3,491
Fleet Renewal (\$7,581 /bus)	121,296	(\$7,739 /bus)	123,822		-2,526
Current Units	0		0		0
Capital Purchase	164,177		143,907		20,270
At Risk	25,362		25,839		-477
Career Tech O and M	14,126		7,981		6,145
<b>Total State Funds</b>	<b>4,401,834</b>		<b>4,210,611</b>		<b>191,223</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,129,360	(10 Mills)	1,154,850		-25,490
Capital Purchase (0.450926 Mills)	51,032	(0.496671 Mills)	57,434		-6,402
<b>Total Local Funds</b>	<b>1,180,392</b>		<b>1,212,284</b>		<b>-31,892</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	351,960		338,226		13,734
12th month	351,971		338,237		13,734



004 Bibb County	FY 2022		FY 2021		Change
System ADM	3,052.15		3,180.85		-128.70
<b>Foundation Program Units</b>					
Teachers	177.59		185.34		-7.75
Principals	8.00		8.00		0.00
Assistant Principals	2.50		3.00		-0.50
Counselors	6.50		7.00		-0.50
Librarians	7.00		7.50		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>204.59</b>		<b>213.84</b>		<b>-9.25</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	11,499,537		11,654,309		-154,772
Fringe Benefits	4,337,933		4,519,209		-181,276
Other Current Expense (\$20,702 /unit)	4,220,576	(\$19,808 /unit)	4,235,679		-15,103
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	143,213	(\$600/unit)	128,304		14,909
Technology (\$500/unit)	102,295	(\$350/unit)	74,846		27,449
Library Enhancement (\$157.72/unit)	32,269	(\$157.72/unit)	33,727		-1,458
Professional Development (\$100/unit)	20,459	(\$100/unit)	21,384		-925
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	228,913	(\$75/adm)	238,564		-9,651
<b>Total Foundation Program</b>	<b>20,585,195</b>		<b>20,906,022</b>		<b>-320,827</b>
<b>State Funds</b>					
Foundation Program ETF	19,028,125		19,371,462		-343,337
School Nurses Program	198,866		174,286		24,580
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	2,060,050		2,033,571		26,479
Fleet Renewal (\$7,581 /bus)	363,888	(\$7,739 /bus)	208,950		154,938
Current Units	0		0		0
Capital Purchase	945,512		909,985		35,527
At Risk	84,560		100,833		-16,273
Career Tech O and M	36,727		27,934		8,793
<b>Total State Funds</b>	<b>22,778,695</b>		<b>22,888,388</b>		<b>-109,693</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,557,070	(10 Mills)	1,534,560		22,510
Capital Purchase (0.450926 Mills)	70,191	(0.496671 Mills)	75,832		-5,641
<b>Total Local Funds</b>	<b>1,627,261</b>		<b>1,610,392</b>		<b>16,869</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,816,371		1,829,205		-12,834
12th month	1,816,375		1,829,214		-12,839



State Department of Education  
 FY2022 Foundation Program  
 FY 2022 ETF - ENACTED

005 Blount County	FY 2022		FY 2021		Change
System ADM	7,612.05		7,531.20		80.85
<b>Foundation Program Units</b>					
Teachers	440.53		437.25		3.28
Principals	14.00		14.00		0.00
Assistant Principals	9.00		9.50		-0.50
Counselors	16.00		16.50		-0.50
Librarians	14.00		14.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>497.53</b>		<b>495.25</b>		<b>2.28</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	27,687,194		26,677,750		1,009,444
Fringe Benefits	10,620,019		10,403,306		216,713
Other Current Expense (\$20,702 /unit)	10,299,750	(\$19,808 /unit)	9,909,762		389,988
Classroom Instructional Support					
Student Materials (\$700/unit)	348,271	(\$600/unit)	297,150		51,121
Technology (\$500/unit)	248,765	(\$350/unit)	173,338		75,427
Library Enhancement (\$157.72/unit)	78,469	(\$157.72/unit)	78,110		359
Professional Development (\$100/unit)	49,753	(\$100/unit)	49,525		228
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	570,907	(\$75/adm)	564,842		6,065
<b>Total Foundation Program</b>	<b>49,903,128</b>		<b>48,153,783</b>		<b>1,749,345</b>
<b>State Funds</b>					
Foundation Program ETF	46,104,088		44,501,693		1,602,395
School Nurses Program	391,225		318,643		72,582
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	4,006,085		4,012,771		-6,686
Fleet Renewal (\$7,581 /bus)	750,519	(\$7,739 /bus)	766,152		-15,633
Current Units	0		0		0
Capital Purchase	2,361,537		2,154,544		206,993
At Risk	223,351		212,840		10,511
Career Tech O and M	66,954		50,980		15,974
<b>Total State Funds</b>	<b>53,964,726</b>		<b>52,078,990</b>		<b>1,885,736</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,799,040	(10 Mills)	3,652,090		146,950
Capital Purchase (0.450926 Mills)	171,623	(0.496671 Mills)	179,545		-7,922
<b>Total Local Funds</b>	<b>3,970,663</b>		<b>3,831,635</b>		<b>139,028</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,294,686		4,156,122		138,564
12th month	4,294,689		4,156,124		138,565



006 Bullock County	FY 2022		FY 2021		Change
System ADM	1,386.50		1,402.90		-16.40
<b>Foundation Program Units</b>					
Teachers	79.66		81.11		-1.45
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>92.16</b>		<b>93.61</b>		<b>-1.45</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,284,381		5,172,580		111,801
Fringe Benefits	1,998,505		1,992,576		5,929
Other Current Expense (\$20,702 /unit)	1,907,876	(\$19,808 /unit)	1,854,199		53,677
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	64,512	(\$600/unit)	56,166		8,346
Technology (\$500/unit)	46,080	(\$350/unit)	32,764		13,316
Library Enhancement (\$157.72/unit)	14,535	(\$157.72/unit)	14,764		-229
Professional Development (\$100/unit)	9,216	(\$100/unit)	9,361		-145
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	103,987	(\$75/adm)	105,217		-1,230
<b>Total Foundation Program</b>	<b>9,429,092</b>		<b>9,237,627</b>		<b>191,465</b>
<b>State Funds</b>					
Foundation Program ETF	8,552,322		8,358,327		193,995
School Nurses Program	128,600		115,288		13,312
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	882,111		871,207		10,904
Fleet Renewal (\$7,581 /bus)	151,620	(\$7,739 /bus)	61,911		89,709
Current Units	0		0		0
Capital Purchase	422,015		390,893		31,122
At Risk	51,562		53,947		-2,385
Career Tech O and M	16,951		11,972		4,979
<b>Total State Funds</b>	<b>10,266,148</b>		<b>9,924,912</b>		<b>341,236</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	876,770	(10 Mills)	879,300		-2,530
Capital Purchase (0.450926 Mills)	39,388	(0.496671 Mills)	43,897		-4,509
<b>Total Local Funds</b>	<b>916,158</b>		<b>923,197</b>		<b>-7,039</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	818,931		793,503		25,428
12th month	818,941		793,514		25,427



007 Butler County	FY 2022		FY 2021		Change
System ADM	2,825.30		2,817.20		8.10
<b>Foundation Program Units</b>					
Teachers	162.64		162.84		-0.20
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>186.64</b>		<b>186.84</b>		<b>-0.20</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,442,034		10,141,905		300,129
Fringe Benefits	3,992,635		3,940,367		52,268
Other Current Expense (\$20,702 /unit)	3,863,779	(\$19,808 /unit)	3,700,870		162,909
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	130,648	(\$600/unit)	112,104		18,544
Technology (\$500/unit)	93,320	(\$350/unit)	65,395		27,925
Library Enhancement (\$157.72/unit)	29,438	(\$157.72/unit)	29,467		-29
Professional Development (\$100/unit)	18,664	(\$100/unit)	18,684		-20
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	211,898	(\$75/adm)	211,291		607
<b>Total Foundation Program</b>	<b>18,782,416</b>		<b>18,220,083</b>		<b>562,333</b>
<b>State Funds</b>					
Foundation Program ETF	16,333,086		15,824,613		508,473
School Nurses Program	189,296		162,219		27,077
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,503,220		1,476,012		27,208
Fleet Renewal (\$7,581 /bus)	272,916	(\$7,739 /bus)	278,600		-5,684
Current Units	0		0		0
Capital Purchase	829,374		754,180		75,194
At Risk	120,621		117,048		3,573
Career Tech O and M	31,076		19,953		11,123
<b>Total State Funds</b>	<b>19,340,556</b>		<b>18,693,992</b>		<b>646,564</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,449,330	(10 Mills)	2,395,470		53,860
Capital Purchase (0.450926 Mills)	110,838	(0.496671 Mills)	118,934		-8,096
<b>Total Local Funds</b>	<b>2,560,168</b>		<b>2,514,404</b>		<b>45,764</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,540,008		1,493,321		46,687
12th month	1,540,018		1,493,328		46,690



008 Calhoun County	FY 2022		FY 2021		Change
System ADM	7,817.05		8,203.05		-386.00
<b>Foundation Program Units</b>					
Teachers	450.37		472.54		-22.17
Principals	17.00		17.00		0.00
Assistant Principals	8.00		9.00		-1.00
Counselors	16.50		17.50		-1.00
Librarians	17.00		17.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>512.87</b>		<b>537.04</b>		<b>-24.17</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	28,397,116		28,939,294		-542,178
Fringe Benefits	10,935,023		11,283,253		-348,230
Other Current Expense (\$20,702 /unit)	10,617,315	(\$19,808 /unit)	10,637,528		-20,213
Classroom Instructional Support					
Student Materials (\$700/unit)	359,009	(\$600/unit)	322,224		36,785
Technology (\$500/unit)	256,435	(\$350/unit)	187,969		68,466
Library Enhancement (\$157.72/unit)	80,890	(\$157.72/unit)	84,703		-3,813
Professional Development (\$100/unit)	51,287	(\$100/unit)	53,704		-2,417
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	586,280	(\$75/adm)	615,232		-28,952
<b>Total Foundation Program</b>	<b>51,283,355</b>		<b>52,123,907</b>		<b>-840,552</b>
<b>State Funds</b>					
Foundation Program ETF	46,950,255		47,869,517		-919,262
School Nurses Program	399,873		340,937		58,936
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	4,692,409		4,592,079		100,330
Fleet Renewal (\$7,581 /bus)	651,966	(\$7,739 /bus)	564,940		87,026
Current Units	0		0		0
Capital Purchase	2,407,512		2,330,452		77,060
At Risk	255,269		245,164		10,105
Career Tech O and M	87,577		63,850		23,727
<b>Total State Funds</b>	<b>55,505,828</b>		<b>56,068,306</b>		<b>-562,478</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,333,100	(10 Mills)	4,254,390		78,710
Capital Purchase (0.450926 Mills)	193,870	(0.496671 Mills)	211,859		-17,989
<b>Total Local Funds</b>	<b>4,526,970</b>		<b>4,466,249</b>		<b>60,721</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,417,561		4,472,833		-55,272
12th month	4,417,568		4,472,841		-55,273



009 Chambers County	FY 2022		FY 2021		Change
System ADM	3,259.70		3,374.70		-115.00
<b>Foundation Program Units</b>					
Teachers	188.23		195.33		-7.10
Principals	10.00		10.00		0.00
Assistant Principals	2.00		2.50		-0.50
Counselors	7.00		7.50		-0.50
Librarians	7.00		7.50		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>217.23</b>		<b>225.83</b>		<b>-8.60</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	12,114,827		12,248,335		-133,508
Fringe Benefits	4,638,005		4,760,636		-122,631
Other Current Expense (\$20,702 /unit)	4,497,044	(\$19,808 /unit)	4,473,173		23,871
Classroom Instructional Support					
Student Materials (\$700/unit)	152,061	(\$600/unit)	135,498		16,563
Technology (\$500/unit)	108,615	(\$350/unit)	79,044		29,571
Library Enhancement (\$157.72/unit)	34,262	(\$157.72/unit)	35,618		-1,356
Professional Development (\$100/unit)	21,723	(\$100/unit)	22,583		-860
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	244,477	(\$75/adm)	253,104		-8,627
<b>Total Foundation Program</b>	<b>21,811,014</b>		<b>22,007,991</b>		<b>-196,977</b>
<b>State Funds</b>					
Foundation Program ETF	17,905,134		18,213,201		-308,067
School Nurses Program	207,621		180,718		26,903
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	2,083,569		2,059,766		23,803
Fleet Renewal (\$7,581 /bus)	272,916	(\$7,739 /bus)	201,211		71,705
Current Units	0		0		0
Capital Purchase	908,387		858,171		50,216
At Risk	88,515		94,316		-5,801
Career Tech O and M	40,258		28,433		11,825
<b>Total State Funds</b>	<b>21,567,367</b>		<b>21,697,183</b>		<b>-129,816</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,905,880	(10 Mills)	3,794,790		111,090
Capital Purchase (0.450926 Mills)	176,386	(0.496671 Mills)	187,725		-11,339
<b>Total Local Funds</b>	<b>4,082,266</b>		<b>3,982,515</b>		<b>99,751</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,718,226		1,734,214		-15,988
12th month	1,718,236		1,734,225		-15,989



010 Cherokee County	FY 2022		FY 2021		Change
System ADM	3,686.15		3,772.25		-86.10
<b>Foundation Program Units</b>					
Teachers	212.91		217.37		-4.46
Principals	7.00		7.00		0.00
Assistant Principals	5.00		5.50		-0.50
Counselors	8.50		9.00		-0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	3.00		2.00		1.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>244.41</b>		<b>248.87</b>		<b>-4.46</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	13,869,639		13,571,257		298,382
Fringe Benefits	5,266,089		5,261,092		4,997
Other Current Expense (\$20,702 /unit)	5,059,720	(\$19,808 /unit)	4,929,542		130,178
Classroom Instructional Support					
Student Materials (\$700/unit)	171,087	(\$600/unit)	149,322		21,765
Technology (\$500/unit)	122,205	(\$350/unit)	87,107		35,098
Library Enhancement (\$157.72/unit)	38,549	(\$157.72/unit)	39,252		-703
Professional Development (\$100/unit)	24,441	(\$100/unit)	24,887		-446
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	276,464	(\$75/adm)	282,920		-6,456
<b>Total Foundation Program</b>	<b>24,828,194</b>		<b>24,345,379</b>		<b>482,815</b>
<b>State Funds</b>					
Foundation Program ETF	21,770,064		21,398,029		372,035
School Nurses Program	225,611		193,910		31,701
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	2,300,191		2,257,036		43,155
Fleet Renewal (\$7,581 /bus)	416,955	(\$7,739 /bus)	379,206		37,749
Current Units	0		0		0
Capital Purchase	1,088,727		1,022,967		65,760
At Risk	119,481		116,711		2,770
Career Tech O and M	62,152		41,901		20,251
<b>Total State Funds</b>	<b>26,044,148</b>		<b>25,471,127</b>		<b>573,021</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,058,130	(10 Mills)	2,947,350		110,780
Capital Purchase (0.450926 Mills)	137,961	(0.496671 Mills)	146,138		-8,177
<b>Total Local Funds</b>	<b>3,196,091</b>		<b>3,093,488</b>		<b>102,603</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,074,439		2,033,854		40,585
12th month	2,074,440		2,033,865		40,575



011 Chilton County	FY 2022		FY 2021		Change
System ADM	7,396.95		7,534.25		-137.30
<b>Foundation Program Units</b>					
Teachers	426.74		434.72		-7.98
Principals	12.00		12.00		0.00
Assistant Principals	11.00		10.50		0.50
Counselors	17.00		16.50		0.50
Librarians	12.00		12.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>482.74</b>		<b>489.72</b>		<b>-6.98</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	25,888,845		25,570,332		318,513
Fringe Benefits	10,110,044		10,124,141		-14,097
Other Current Expense (\$20,702 /unit)	9,993,571	(\$19,808 /unit)	9,700,227		293,344
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	337,918	(\$600/unit)	293,832		44,086
Technology (\$500/unit)	241,370	(\$350/unit)	171,404		69,966
Library Enhancement (\$157.72/unit)	76,139	(\$157.72/unit)	77,238		-1,099
Professional Development (\$100/unit)	48,274	(\$100/unit)	48,972		-698
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	554,773	(\$75/adm)	565,069		-10,296
<b>Total Foundation Program</b>	<b>47,250,934</b>		<b>46,551,215</b>		<b>699,719</b>
<b>State Funds</b>					
Foundation Program ETF	42,414,794		42,280,015		134,779
School Nurses Program	382,151		318,744		63,407
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	3,849,097		3,715,047		134,050
Fleet Renewal (\$7,581 /bus)	697,452	(\$7,739 /bus)	681,024		16,428
Current Units	0		0		0
Capital Purchase	2,244,774		2,121,738		123,036
At Risk	226,191		250,403		-24,212
Career Tech O and M	88,989		67,242		21,747
<b>Total State Funds</b>	<b>49,964,415</b>		<b>49,495,580</b>		<b>468,835</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,836,140	(10 Mills)	4,271,200		564,940
Capital Purchase (0.450926 Mills)	216,806	(0.496671 Mills)	213,296		3,510
<b>Total Local Funds</b>	<b>5,052,946</b>		<b>4,484,496</b>		<b>568,450</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,969,221		3,942,216		27,005
12th month	3,969,221		3,942,224		26,997



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012 Choctaw County	FY 2022		FY 2021		Change
System ADM	1,070.75		1,176.30		-105.55
<b>Foundation Program Units</b>					
Teachers	61.86		67.84		-5.98
Principals	4.00		4.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.00		3.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>74.36</b>		<b>80.34</b>		<b>-5.98</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,140,198		4,290,500		-150,302
Fringe Benefits	1,581,878		1,680,146		-98,268
Other Current Expense (\$20,702 /unit)	1,539,383	(\$19,808 /unit)	1,591,350		-51,967
Classroom Instructional Support					
Student Materials (\$700/unit)	52,052	(\$600/unit)	48,204		3,848
Technology (\$500/unit)	37,180	(\$350/unit)	28,119		9,061
Library Enhancement (\$157.72/unit)	11,729	(\$157.72/unit)	12,671		-942
Professional Development (\$100/unit)	7,436	(\$100/unit)	8,034		-598
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	80,307	(\$75/adm)	88,224		-7,917
<b>Total Foundation Program</b>	<b>7,450,163</b>		<b>7,747,248</b>		<b>-297,085</b>
<b>State Funds</b>					
Foundation Program ETF	4,797,483		5,197,308		-399,825
School Nurses Program	115,280		107,769		7,511
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,325,244		1,271,700		53,544
Fleet Renewal (\$7,581 /bus)	144,039	(\$7,739 /bus)	123,822		20,217
Current Units	0		0		0
Capital Purchase	236,586		237,783		-1,197
At Risk	39,151		40,871		-1,720
Career Tech O and M	19,775		17,958		1,817
<b>Total State Funds</b>	<b>6,738,525</b>		<b>7,058,578</b>		<b>-320,053</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,652,680	(10 Mills)	2,549,940		102,740
Capital Purchase (0.450926 Mills)	119,741	(0.496671 Mills)	126,779		-7,038
<b>Total Local Funds</b>	<b>2,772,421</b>		<b>2,676,719</b>		<b>95,702</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	540,180		566,903		-26,723
12th month	540,184		566,904		-26,720



013 Clarke County	FY 2022		FY 2021		Change
System ADM	2,230.80		2,308.25		-77.45
<b>Foundation Program Units</b>					
Teachers	128.57		133.27		-4.70
Principals	7.00		7.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	5.00		5.00		0.00
Librarians	6.50		6.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>151.57</b>		<b>156.27</b>		<b>-4.70</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,559,463		8,589,183		-29,720
Fringe Benefits	3,267,728		3,317,136		-49,408
Other Current Expense (\$20,702 /unit)	3,137,766	(\$19,808 /unit)	3,095,349		42,417
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	106,099	(\$600/unit)	93,762		12,337
Technology (\$500/unit)	75,785	(\$350/unit)	54,695		21,090
Library Enhancement (\$157.72/unit)	23,905	(\$157.72/unit)	24,646		-741
Professional Development (\$100/unit)	15,157	(\$100/unit)	15,627		-470
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	167,310	(\$75/adm)	173,119		-5,809
<b>Total Foundation Program</b>	<b>15,353,213</b>		<b>15,363,517</b>		<b>-10,304</b>
<b>State Funds</b>					
Foundation Program ETF	12,591,443		12,648,077		-56,634
School Nurses Program	164,217		145,331		18,886
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	2,065,473		2,110,494		-45,021
Fleet Renewal (\$7,581 /bus)	371,469	(\$7,739 /bus)	402,423		-30,954
Current Units	0		0		0
Capital Purchase	617,638		580,099		37,539
At Risk	68,284		67,774		510
Career Tech O and M	22,600		17,958		4,642
<b>Total State Funds</b>	<b>15,962,091</b>		<b>16,033,523</b>		<b>-71,432</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,761,770	(10 Mills)	2,715,440		46,330
Capital Purchase (0.450926 Mills)	124,735	(0.496671 Mills)	135,280		-10,545
<b>Total Local Funds</b>	<b>2,886,505</b>		<b>2,850,720</b>		<b>35,785</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,276,821		1,286,288		-9,467
12th month	1,276,822		1,286,298		-9,476



014 Clay County	FY 2022		FY 2021		Change
System ADM	1,794.95		1,833.55		-38.60
<b>Foundation Program Units</b>					
Teachers	103.63		106.31		-2.68
Principals	4.00		4.00		0.00
Assistant Principals	2.00		2.50		-0.50
Counselors	4.00		4.50		-0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>118.13</b>		<b>121.81</b>		<b>-3.68</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	6,650,464		6,738,184		-87,720
Fringe Benefits	2,536,535		2,594,323		-57,788
Other Current Expense (\$20,702 /unit)	2,445,500	(\$19,808 /unit)	2,412,776		32,724
Classroom Instructional Support					
Student Materials (\$700/unit)	82,691	(\$600/unit)	73,086		9,605
Technology (\$500/unit)	59,065	(\$350/unit)	42,633		16,432
Library Enhancement (\$157.72/unit)	18,632	(\$157.72/unit)	19,212		-580
Professional Development (\$100/unit)	11,813	(\$100/unit)	12,181		-368
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	134,622	(\$75/adm)	137,517		-2,895
<b>Total Foundation Program</b>	<b>11,939,322</b>		<b>12,029,912</b>		<b>-90,590</b>
<b>State Funds</b>					
Foundation Program ETF	10,887,222		11,049,112		-161,890
School Nurses Program	145,831		129,579		16,252
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,533,796		1,503,070		30,726
Fleet Renewal (\$7,581 /bus)	136,458	(\$7,739 /bus)	108,344		28,114
Current Units	0		0		0
Capital Purchase	549,575		519,993		29,582
At Risk	59,478		58,970		508
Career Tech O and M	18,306		12,930		5,376
<b>Total State Funds</b>	<b>13,391,633</b>		<b>13,443,365</b>		<b>-51,732</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,052,100	(10 Mills)	980,800		71,300
Capital Purchase (0.450926 Mills)	47,754	(0.496671 Mills)	48,266		-512
<b>Total Local Funds</b>	<b>1,099,854</b>		<b>1,029,066</b>		<b>70,788</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,068,646		1,075,870		-7,224
12th month	1,068,646		1,075,872		-7,226



015 Cleburne County	FY 2022		FY 2021		Change
System ADM	2,436.10		2,455.90		-19.80
<b>Foundation Program Units</b>					
Teachers	140.75		142.29		-1.54
Principals	7.00		7.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	6.00		6.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>165.25</b>		<b>166.79</b>		<b>-1.54</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,458,825		9,200,967		257,858
Fringe Benefits	3,576,697		3,547,200		29,497
Other Current Expense (\$20,702 /unit)	3,420,966	(\$19,808 /unit)	3,303,726		117,240
Classroom Instructional Support					
Student Materials (\$700/unit)	115,675	(\$600/unit)	100,074		15,601
Technology (\$500/unit)	82,625	(\$350/unit)	58,377		24,248
Library Enhancement (\$157.72/unit)	26,063	(\$157.72/unit)	26,305		-242
Professional Development (\$100/unit)	16,525	(\$100/unit)	16,679		-154
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	182,708	(\$75/adm)	184,194		-1,486
<b>Total Foundation Program</b>	<b>16,880,084</b>		<b>16,437,522</b>		<b>442,562</b>
<b>State Funds</b>					
Foundation Program ETF	15,557,774		15,171,092		386,682
School Nurses Program	172,878		150,230		22,648
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,448,795		1,428,966		19,829
Fleet Renewal (\$7,581 /bus)	257,754	(\$7,739 /bus)	263,122		-5,368
Current Units	0		0		0
Capital Purchase	751,374		697,711		53,663
At Risk	69,591		68,024		1,567
Career Tech O and M	33,900		23,944		9,956
<b>Total State Funds</b>	<b>18,353,033</b>		<b>17,864,456</b>		<b>488,577</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,322,310	(10 Mills)	1,266,430		55,880
Capital Purchase (0.450926 Mills)	59,319	(0.496671 Mills)	63,428		-4,109
<b>Total Local Funds</b>	<b>1,381,629</b>		<b>1,329,858</b>		<b>51,771</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,463,979		1,428,566		35,413
12th month	1,463,990		1,428,575		35,415



016 Coffee County	FY 2022		FY 2021		Change
System ADM	2,569.95		2,513.40		56.55
<b>Foundation Program Units</b>					
Teachers	149.56		146.68		2.88
Principals	4.00		4.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	5.50		5.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>168.31</b>		<b>165.43</b>		<b>2.88</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,042,454		8,690,533		351,921
Fringe Benefits	3,524,290		3,430,608		93,682
Other Current Expense (\$20,702 /unit)	3,540,456	(\$19,808 /unit)	3,405,529		134,927
Classroom Instructional Support					
Student Materials (\$700/unit)	117,817	(\$600/unit)	99,258		18,559
Technology (\$500/unit)	84,155	(\$350/unit)	57,901		26,254
Library Enhancement (\$157.72/unit)	26,545	(\$157.72/unit)	26,091		454
Professional Development (\$100/unit)	16,831	(\$100/unit)	16,543		288
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	192,746	(\$75/adm)	188,505		4,241
<b>Total Foundation Program</b>	<b>16,545,294</b>		<b>15,914,968</b>		<b>630,326</b>
<b>State Funds</b>					
Foundation Program ETF	14,816,444		14,301,358		515,086
School Nurses Program	178,524		152,138		26,386
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,255,930		1,188,424		67,506
Fleet Renewal (\$7,581 /bus)	212,268	(\$7,739 /bus)	201,211		11,057
Current Units	0		0		0
Capital Purchase	777,593		699,066		78,527
At Risk	74,490		67,666		6,824
Career Tech O and M	19,380		13,688		5,692
<b>Total State Funds</b>	<b>17,395,596</b>		<b>16,684,918</b>		<b>710,678</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,728,850	(10 Mills)	1,613,610		115,240
Capital Purchase (0.450926 Mills)	77,643	(0.496671 Mills)	79,893		-2,250
<b>Total Local Funds</b>	<b>1,806,493</b>		<b>1,693,503</b>		<b>112,990</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,383,218		1,331,013		52,205
12th month	1,383,225		1,331,021		52,204



017 Colbert County	FY 2022		FY 2021		Change
System ADM	2,498.65		2,569.50		-70.85
<b>Foundation Program Units</b>					
Teachers	144.97		148.92		-3.95
Principals	8.00		8.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	5.00		5.00		0.00
Librarians	6.50		6.50		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>167.22</b>		<b>171.17</b>		<b>-3.95</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,270,851		9,231,067		39,784
Fringe Benefits	3,558,089		3,597,762		-39,673
Other Current Expense (\$20,702 /unit)	3,455,782	(\$19,808 /unit)	3,390,483		65,299
Classroom Instructional Support					
Student Materials (\$700/unit)	117,054	(\$600/unit)	102,702		14,352
Technology (\$500/unit)	83,610	(\$350/unit)	59,910		23,700
Library Enhancement (\$157.72/unit)	26,373	(\$157.72/unit)	26,997		-624
Professional Development (\$100/unit)	16,722	(\$100/unit)	17,117		-395
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	187,400	(\$75/adm)	192,712		-5,312
<b>Total Foundation Program</b>	<b>16,715,881</b>		<b>16,618,750</b>		<b>97,131</b>
<b>State Funds</b>					
Foundation Program ETF	12,870,021		13,027,470		-157,449
School Nurses Program	175,516		154,000		21,516
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,532,094		1,543,494		-11,400
Fleet Renewal (\$7,581 /bus)	250,173	(\$7,739 /bus)	255,384		-5,211
Current Units	0		0		0
Capital Purchase	657,996		617,679		40,317
At Risk	95,230		90,819		4,411
Career Tech O and M	31,075		21,948		9,127
<b>Total State Funds</b>	<b>15,673,072</b>		<b>15,772,161</b>		<b>-99,089</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,845,860	(10 Mills)	3,591,280		254,580
Capital Purchase (0.450926 Mills)	173,513	(0.496671 Mills)	178,667		-5,154
<b>Total Local Funds</b>	<b>4,019,373</b>		<b>3,769,947</b>		<b>249,426</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,248,666		1,261,044		-12,378
12th month	1,248,675		1,261,050		-12,375



018 Conecuh County	FY 2022		FY 2021		Change
System ADM	1,579.85		1,823.30		-243.45
<b>Foundation Program Units</b>					
Teachers	90.56		104.10		-13.54
Principals	7.00		7.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	4.50		5.00		-0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>110.06</b>		<b>124.60</b>		<b>-14.54</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	6,266,426		6,880,418		-613,992
Fringe Benefits	2,377,536		2,651,308		-273,772
Other Current Expense (\$20,702 /unit)	2,278,437	(\$19,808 /unit)	2,349,366		-70,929
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	77,042	(\$600/unit)	74,760		2,282
Technology (\$500/unit)	55,030	(\$350/unit)	43,610		11,420
Library Enhancement (\$157.72/unit)	17,357	(\$157.72/unit)	19,652		-2,295
Professional Development (\$100/unit)	11,006	(\$100/unit)	12,460		-1,454
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	118,489	(\$75/adm)	136,747		-18,258
<b>Total Foundation Program</b>	<b>11,201,323</b>		<b>12,168,321</b>		<b>-966,998</b>
<b>State Funds</b>					
Foundation Program ETF	10,914,693		10,874,621		40,072
School Nurses Program	136,757		129,238		7,519
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,210,896		667,535		543,361
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,739 /bus)	131,561		27,640
Current Units	0		0		0
Capital Purchase	512,924		500,786		12,138
At Risk	48,848		56,358		-7,510
Career Tech O and M	12,910		11,114		1,796
<b>Total State Funds</b>	<b>13,057,196</b>		<b>12,432,580</b>		<b>624,616</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	286,630	(10 Mills)	1,293,700		-1,007,070
Capital Purchase (0.450926 Mills)	12,823	(0.496671 Mills)	64,296		-51,473
<b>Total Local Funds</b>	<b>299,453</b>		<b>1,357,996</b>		<b>-1,058,543</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,044,280		993,390		50,890
12th month	1,044,282		993,390		50,892



019 Coosa County	FY 2022		FY 2021		Change
System ADM	780.25		792.55		-12.30
<b>Foundation Program Units</b>					
Teachers	44.86		45.58		-0.72
Principals	2.00		2.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	1.50		1.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>52.86</b>		<b>53.58</b>		<b>-0.72</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	2,888,285		2,830,010		58,275
Fringe Benefits	1,099,621		1,114,196		-14,575
Other Current Expense (\$20,702 /unit)	1,094,295	(\$19,808 /unit)	1,467,521		-373,226
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	37,002	(\$600/unit)	32,148		4,854
Technology (\$500/unit)	26,430	(\$350/unit)	18,754		7,676
Library Enhancement (\$157.72/unit)	8,336	(\$157.72/unit)	8,450		-114
Professional Development (\$100/unit)	5,286	(\$100/unit)	5,358		-72
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	58,519	(\$75/adm)	59,442		-923
<b>Total Foundation Program</b>	<b>5,217,774</b>		<b>5,535,879</b>		<b>-318,105</b>
<b>State Funds</b>					
Foundation Program ETF	3,490,914		3,862,209		-371,295
School Nurses Program	103,026		95,035		7,991
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	953,719		935,838		17,881
Fleet Renewal (\$7,581 /bus)	68,229	(\$7,739 /bus)	69,650		-1,421
Current Units	0		0		0
Capital Purchase	181,899		162,572		19,327
At Risk	23,476		23,430		46
Career Tech O and M	5,650		7,981		-2,331
<b>Total State Funds</b>	<b>4,887,880</b>		<b>5,218,082</b>		<b>-330,202</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,726,860	(10 Mills)	1,673,670		53,190
Capital Purchase (0.450926 Mills)	77,755	(0.496671 Mills)	83,057		-5,302
<b>Total Local Funds</b>	<b>1,804,615</b>		<b>1,756,727</b>		<b>47,888</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	391,694		420,627		-28,933
12th month	391,697		420,632		-28,935



020 Covington County	FY 2022		FY 2021		Change
System ADM	2,755.10		2,916.00		-160.90
<b>Foundation Program Units</b>					
Teachers	158.75		168.23		-9.48
Principals	9.00		9.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	6.50		6.50		0.00
Librarians	7.50		7.00		0.50
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>185.25</b>		<b>194.23</b>		<b>-8.98</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,198,713		10,350,513		-151,800
Fringe Benefits	3,936,482		4,057,453		-120,971
Other Current Expense (\$20,702 /unit)	3,835,004	(\$19,808 /unit)	3,847,249		-12,245
Classroom Instructional Support					
Student Materials (\$700/unit)	129,675	(\$600/unit)	116,538		13,137
Technology (\$500/unit)	92,625	(\$350/unit)	67,981		24,644
Library Enhancement (\$157.72/unit)	29,217	(\$157.72/unit)	30,634		-1,417
Professional Development (\$100/unit)	18,525	(\$100/unit)	19,423		-898
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	206,635	(\$75/adm)	218,701		-12,066
<b>Total Foundation Program</b>	<b>18,446,876</b>		<b>18,708,492</b>		<b>-261,616</b>
<b>State Funds</b>					
Foundation Program ETF	16,030,086		16,313,072		-282,986
School Nurses Program	186,335		165,497		20,838
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	2,071,100		2,024,725		46,375
Fleet Renewal (\$7,581 /bus)	371,469	(\$7,739 /bus)	386,945		-15,476
Current Units	0		0		0
Capital Purchase	807,524		784,974		22,550
At Risk	85,498		83,891		1,607
Career Tech O and M	22,600		15,962		6,638
<b>Total State Funds</b>	<b>19,635,579</b>		<b>19,836,433</b>		<b>-200,854</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,416,790	(10 Mills)	2,395,420		21,370
Capital Purchase (0.450926 Mills)	109,326	(0.496671 Mills)	118,760		-9,434
<b>Total Local Funds</b>	<b>2,526,116</b>		<b>2,514,180</b>		<b>11,936</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,567,121		1,586,291		-19,170
12th month	1,567,124		1,586,296		-19,172



021 Crenshaw County	FY 2022		FY 2021		Change
System ADM	2,140.15		2,168.35		-28.20
<b>Foundation Program Units</b>					
Teachers	123.17		124.71		-1.54
Principals	3.00		3.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	5.50		5.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	2.00		1.75		0.25
Career Tech Counselors	1.00		0.00		1.00
<b>Total Units</b>	<b>141.67</b>		<b>141.96</b>		<b>-0.29</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,840,916		7,537,506		303,410
Fringe Benefits	3,020,164		2,959,989		60,175
Other Current Expense (\$20,702 /unit)	2,932,819	(\$19,808 /unit)	2,811,900		120,919
Classroom Instructional Support					
Student Materials (\$700/unit)	99,169	(\$600/unit)	85,176		13,993
Technology (\$500/unit)	70,835	(\$350/unit)	49,687		21,148
Library Enhancement (\$157.72/unit)	22,344	(\$157.72/unit)	22,390		-46
Professional Development (\$100/unit)	14,167	(\$100/unit)	14,196		-29
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	160,511	(\$75/adm)	162,626		-2,115
<b>Total Foundation Program</b>	<b>14,160,925</b>		<b>13,643,470</b>		<b>517,455</b>
<b>State Funds</b>					
Foundation Program ETF	12,506,595		12,271,200		235,395
School Nurses Program	160,393		140,688		19,705
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,205,389		1,171,881		33,508
Fleet Renewal (\$7,581 /bus)	151,620	(\$7,739 /bus)	154,778		-3,158
Current Units	0		0		0
Capital Purchase	637,897		604,173		33,724
At Risk	60,364		55,925		4,439
Career Tech O and M	37,856		22,747		15,109
<b>Total State Funds</b>	<b>14,821,081</b>		<b>14,482,759</b>		<b>338,322</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,654,330	(10 Mills)	1,372,270		282,060
Capital Purchase (0.450926 Mills)	74,309	(0.496671 Mills)	67,848		6,461
<b>Total Local Funds</b>	<b>1,728,639</b>		<b>1,440,118</b>		<b>288,521</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,178,777		1,154,653		24,124
12th month	1,178,781		1,154,656		24,125



022 Cullman County	FY 2022		FY 2021		Change
System ADM	9,185.05		9,226.95		-41.90
<b>Foundation Program Units</b>					
Teachers	531.68		534.45		-2.77
Principals	26.00		26.00		0.00
Assistant Principals	8.00		8.00		0.00
Counselors	21.50		21.50		0.00
Librarians	23.50		24.00		-0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>614.68</b>		<b>617.95</b>		<b>-3.27</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	35,142,101		33,555,495		1,586,606
Fringe Benefits	13,325,583		13,034,769		290,814
Other Current Expense (\$20,702 /unit)	12,724,962	(\$19,808 /unit)	12,250,167		474,795
Classroom Instructional Support					
Student Materials (\$700/unit)	430,276	(\$600/unit)	370,770		59,506
Technology (\$500/unit)	307,340	(\$350/unit)	216,285		91,055
Library Enhancement (\$157.72/unit)	96,947	(\$157.72/unit)	97,461		-514
Professional Development (\$100/unit)	61,468	(\$100/unit)	61,795		-327
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	688,881	(\$75/adm)	692,021		-3,140
<b>Total Foundation Program</b>	<b>62,777,558</b>		<b>60,278,763</b>		<b>2,498,795</b>
<b>State Funds</b>					
Foundation Program ETF	56,013,578		53,858,883		2,154,695
School Nurses Program	457,582		374,913		82,669
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	4,915,167		4,861,438		53,729
Fleet Renewal (\$7,581 /bus)	833,910	(\$7,739 /bus)	851,280		-17,370
Current Units	0		0		0
Capital Purchase	2,750,138		2,538,848		211,290
At Risk	244,019		257,257		-13,238
Career Tech O and M	80,514		57,864		22,650
<b>Total State Funds</b>	<b>65,355,875</b>		<b>62,861,850</b>		<b>2,494,025</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	6,763,980	(10 Mills)	6,419,880		344,100
Capital Purchase (0.450926 Mills)	306,491	(0.496671 Mills)	320,793		-14,302
<b>Total Local Funds</b>	<b>7,070,471</b>		<b>6,740,673</b>		<b>329,798</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,210,435		5,022,094		188,341
12th month	5,210,438		5,022,104		188,334



023 Dale County	FY 2022		FY 2021		Change
System ADM	3,381.40		3,433.35		-51.95
<b>Foundation Program Units</b>					
Teachers	199.18		201.28		-2.10
Principals	7.00		7.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.50		6.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>225.68</b>		<b>227.78</b>		<b>-2.10</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	12,672,924		12,332,734		340,190
Fringe Benefits	4,843,676		4,797,441		46,235
Other Current Expense (\$20,702 /unit)	4,609,914	(\$19,808 /unit)	4,511,797		98,117
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	157,976	(\$600/unit)	136,668		21,308
Technology (\$500/unit)	112,840	(\$350/unit)	79,725		33,115
Library Enhancement (\$157.72/unit)	35,597	(\$157.72/unit)	35,926		-329
Professional Development (\$100/unit)	22,568	(\$100/unit)	22,778		-210
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	253,606	(\$75/adm)	257,503		-3,897
<b>Total Foundation Program</b>	<b>22,709,101</b>		<b>22,174,572</b>		<b>534,529</b>
<b>State Funds</b>					
Foundation Program ETF	20,742,021		20,284,382		457,639
School Nurses Program	212,755		182,665		30,090
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,698,715		1,674,052		24,663
Fleet Renewal (\$7,581 /bus)	318,402	(\$7,739 /bus)	286,339		32,063
Current Units	0		0		0
Capital Purchase	1,036,837		970,284		66,553
At Risk	94,208		84,980		9,228
Career Tech O and M	25,425		17,958		7,467
<b>Total State Funds</b>	<b>24,189,330</b>		<b>23,562,027</b>		<b>627,303</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,967,080	(10 Mills)	1,890,190		76,890
Capital Purchase (0.450926 Mills)	88,436	(0.496671 Mills)	93,788		-5,352
<b>Total Local Funds</b>	<b>2,055,516</b>		<b>1,983,978</b>		<b>71,538</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,927,255		1,881,148		46,107
12th month	1,927,263		1,881,157		46,106



024 Dallas County	FY 2022		FY 2021		Change
System ADM	2,738.30		2,901.70		-163.40
<b>Foundation Program Units</b>					
Teachers	158.80		167.65		-8.85
Principals	11.00		11.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	6.50		7.00		-0.50
Librarians	7.00		7.50		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>187.30</b>		<b>197.65</b>		<b>-10.35</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,279,267		10,875,634		-596,367
Fringe Benefits	3,970,293		4,197,933		-227,640
Other Current Expense (\$20,702 /unit)	3,846,409	(\$19,808 /unit)	3,914,993		-68,584
Classroom Instructional Support					
Student Materials (\$700/unit)	131,110	(\$600/unit)	118,590		12,520
Technology (\$500/unit)	93,650	(\$350/unit)	69,181		24,469
Library Enhancement (\$157.72/unit)	29,543	(\$157.72/unit)	31,173		-1,630
Professional Development (\$100/unit)	18,730	(\$100/unit)	19,765		-1,035
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	205,374	(\$75/adm)	217,627		-12,253
<b>Total Foundation Program</b>	<b>18,574,376</b>		<b>19,444,896</b>		<b>-870,520</b>
<b>State Funds</b>					
Foundation Program ETF	16,438,096		17,498,036		-1,059,940
School Nurses Program	185,626		165,023		20,603
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	3,016,699		2,990,319		26,380
Fleet Renewal (\$7,581 /bus)	242,592	(\$7,739 /bus)	247,645		-5,053
Current Units	0		0		0
Capital Purchase	814,948		802,743		12,205
At Risk	103,339		101,906		1,433
Career Tech O and M	34,324		22,248		12,076
<b>Total State Funds</b>	<b>20,896,591</b>		<b>21,889,287</b>		<b>-992,696</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,136,280	(10 Mills)	1,946,860		189,420
Capital Purchase (0.450926 Mills)	96,312	(0.496671 Mills)	96,560		-248
<b>Total Local Funds</b>	<b>2,232,592</b>		<b>2,043,420</b>		<b>189,172</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,670,609		1,755,358		-84,749
12th month	1,670,620		1,755,358		-84,738



025 DeKalb County	FY 2022		FY 2021		Change
System ADM	8,332.75		8,707.60		-374.85
<b>Foundation Program Units</b>					
Teachers	480.17		502.03		-21.86
Principals	13.00		13.00		0.00
Assistant Principals	13.00		12.50		0.50
Counselors	19.50		19.00		0.50
Librarians	13.50		13.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>543.17</b>		<b>564.03</b>		<b>-20.86</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	30,510,443		30,764,419		-253,976
Fringe Benefits	11,659,055		11,924,961		-265,906
Other Current Expense (\$20,702 /unit)	11,244,578	(\$19,808 /unit)	11,263,195		-18,617
Classroom Instructional Support					
Student Materials (\$700/unit)	380,219	(\$600/unit)	338,418		41,801
Technology (\$500/unit)	271,585	(\$350/unit)	197,412		74,173
Library Enhancement (\$157.72/unit)	85,669	(\$157.72/unit)	88,963		-3,294
Professional Development (\$100/unit)	54,317	(\$100/unit)	56,403		-2,086
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	624,957	(\$75/adm)	653,071		-28,114
<b>Total Foundation Program</b>	<b>54,830,823</b>		<b>55,286,842</b>		<b>-456,019</b>
<b>State Funds</b>					
Foundation Program ETF	50,838,253		51,464,102		-625,849
School Nurses Program	421,628		357,680		63,948
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	4,985,214		4,875,603		109,611
Fleet Renewal (\$7,581 /bus)	871,815	(\$7,739 /bus)	797,107		74,708
Current Units	0		0		0
Capital Purchase	2,592,641		2,508,391		84,250
At Risk	262,331		273,120		-10,789
Career Tech O and M	96,051		67,840		28,211
<b>Total State Funds</b>	<b>60,128,900</b>		<b>60,405,210</b>		<b>-276,310</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,992,570	(10 Mills)	3,822,740		169,830
Capital Purchase (0.450926 Mills)	180,358	(0.496671 Mills)	190,292		-9,934
<b>Total Local Funds</b>	<b>4,172,928</b>		<b>4,013,032</b>		<b>159,896</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,786,684		4,819,081		-32,397
12th month	4,786,684		4,819,088		-32,404



026 Elmore County	FY 2022		FY 2021		Change
System ADM	11,495.60		11,499.50		-3.90
<b>Foundation Program Units</b>					
Teachers	666.24		666.84		-0.60
Principals	15.00		14.00		1.00
Assistant Principals	16.00		15.50		0.50
Counselors	23.50		22.50		1.00
Librarians	18.00		17.00		1.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>741.74</b>		<b>738.84</b>		<b>2.90</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	40,732,026		39,397,944		1,334,082
Fringe Benefits	15,711,410		15,439,391		272,019
Other Current Expense (\$20,702 /unit)	15,283,720	(\$19,808 /unit)	14,800,619		483,101
Classroom Instructional Support					
Student Materials (\$700/unit)	519,218	(\$600/unit)	443,304		75,914
Technology (\$500/unit)	370,870	(\$350/unit)	258,598		112,272
Library Enhancement (\$157.72/unit)	116,985	(\$157.72/unit)	116,529		456
Professional Development (\$100/unit)	74,174	(\$100/unit)	73,884		290
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	862,171	(\$75/adm)	862,465		-294
<b>Total Foundation Program</b>	<b>73,670,574</b>		<b>71,392,734</b>		<b>2,277,840</b>
<b>State Funds</b>					
Foundation Program ETF	62,566,694		61,453,074		1,113,620
School Nurses Program	555,053		450,323		104,730
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	5,293,095		5,212,953		80,142
Fleet Renewal (\$7,581 /bus)	864,234	(\$7,739 /bus)	882,235		-18,001
Current Units	0		0		0
Capital Purchase	3,322,726		3,072,769		249,957
At Risk	291,422		289,628		1,794
Career Tech O and M	96,051		65,845		30,206
<b>Total State Funds</b>	<b>73,050,242</b>		<b>71,488,194</b>		<b>1,562,048</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	11,103,880	(10 Mills)	9,939,660		1,164,220
Capital Purchase (0.450926 Mills)	502,815	(0.496671 Mills)	491,186		11,629
<b>Total Local Funds</b>	<b>11,606,695</b>		<b>10,430,846</b>		<b>1,175,849</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,802,622		5,695,798		106,824
12th month	5,802,623		5,695,802		106,821



027 Escambia County	FY 2022		FY 2021		Change
System ADM	4,074.35		4,126.60		-52.25
<b>Foundation Program Units</b>					
Teachers	235.97		238.77		-2.80
Principals	10.00		10.00		0.00
Assistant Principals	3.50		4.00		-0.50
Counselors	8.50		9.00		-0.50
Librarians	9.50		9.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>271.47</b>		<b>275.27</b>		<b>-3.80</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	14,805,403		14,565,566		239,837
Fringe Benefits	5,724,669		5,729,518		-4,849
Other Current Expense (\$20,702 /unit)	5,610,361	(\$19,808 /unit)	5,452,464		157,897
Classroom Instructional Support					
Student Materials (\$700/unit)	190,029	(\$600/unit)	165,162		24,867
Technology (\$500/unit)	135,735	(\$350/unit)	96,348		39,387
Library Enhancement (\$157.72/unit)	42,816	(\$157.72/unit)	43,416		-600
Professional Development (\$100/unit)	27,147	(\$100/unit)	27,527		-380
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	305,578	(\$75/adm)	309,495		-3,917
<b>Total Foundation Program</b>	<b>26,841,738</b>		<b>26,389,496</b>		<b>452,242</b>
<b>State Funds</b>					
Foundation Program ETF	22,737,268		22,246,006		491,262
School Nurses Program	241,987		205,669		36,318
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	3,238,134		3,205,972		32,162
Fleet Renewal (\$7,581 /bus)	583,737	(\$7,739 /bus)	595,896		-12,159
Current Units	0		0		0
Capital Purchase	1,170,315		1,073,971		96,344
At Risk	114,737		111,267		3,470
Career Tech O and M	63,563		45,892		17,671
<b>Total State Funds</b>	<b>28,210,708</b>		<b>27,546,040</b>		<b>664,668</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,104,470	(10 Mills)	4,143,490		-39,020
Capital Purchase (0.450926 Mills)	185,560	(0.496671 Mills)	204,956		-19,396
<b>Total Local Funds</b>	<b>4,290,030</b>		<b>4,348,446</b>		<b>-58,416</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,248,069		2,202,181		45,888
12th month	2,248,071		2,202,186		45,885



028 Etowah County	FY 2022		FY 2021		Change
System ADM	8,269.55		8,383.70		-114.15
<b>Foundation Program Units</b>					
Teachers	477.56		485.14		-7.58
Principals	21.00		21.00		0.00
Assistant Principals	8.00		8.50		-0.50
Counselors	18.50		19.00		-0.50
Librarians	19.00		19.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>548.06</b>		<b>556.64</b>		<b>-8.58</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	31,181,087		30,840,789		340,298
Fringe Benefits	11,839,958		11,865,255		-25,297
Other Current Expense (\$20,702 /unit)	11,345,810	(\$19,808 /unit)	11,025,758		320,052
Classroom Instructional Support					
Student Materials (\$700/unit)	383,642	(\$600/unit)	333,984		49,658
Technology (\$500/unit)	274,030	(\$350/unit)	194,827		79,203
Library Enhancement (\$157.72/unit)	86,439	(\$157.72/unit)	87,792		-1,353
Professional Development (\$100/unit)	54,806	(\$100/unit)	55,664		-858
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	620,215	(\$75/adm)	628,779		-8,564
<b>Total Foundation Program</b>	<b>55,785,987</b>		<b>55,032,848</b>		<b>753,139</b>
<b>State Funds</b>					
Foundation Program ETF	50,518,377		49,850,028		668,349
School Nurses Program	418,962		346,932		72,030
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	4,088,445		4,018,378		70,067
Fleet Renewal (\$7,581 /bus)	742,938	(\$7,739 /bus)	758,413		-15,475
Current Units	0		0		0
Capital Purchase	2,513,313		2,340,134		173,179
At Risk	230,692		207,247		23,445
Career Tech O and M	84,808		59,899		24,909
<b>Total State Funds</b>	<b>58,658,502</b>		<b>57,642,398</b>		<b>1,016,104</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	5,267,610	(10 Mills)	5,182,820		84,790
Capital Purchase (0.450926 Mills)	238,653	(0.496671 Mills)	258,164		-19,511
<b>Total Local Funds</b>	<b>5,506,263</b>		<b>5,440,984</b>		<b>65,279</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,671,698		4,603,530		68,168
12th month	4,671,703		4,603,535		68,168



029 Fayette County	FY 2022		FY 2021		Change
System ADM	2,126.00		2,195.60		-69.60
<b>Foundation Program Units</b>					
Teachers	122.71		127.14		-4.43
Principals	6.00		6.00		0.00
Assistant Principals	2.00		1.50		0.50
Counselors	5.00		4.50		0.50
Librarians	6.00		5.50		0.50
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>142.96</b>		<b>145.89</b>		<b>-2.93</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,934,723		7,799,479		135,244
Fringe Benefits	3,040,716		3,052,666		-11,950
Other Current Expense (\$20,702 /unit)	2,955,706	(\$19,808 /unit)	2,889,745		65,961
Classroom Instructional Support					
Student Materials (\$700/unit)	100,072	(\$600/unit)	87,534		12,538
Technology (\$500/unit)	71,480	(\$350/unit)	51,062		20,418
Library Enhancement (\$157.72/unit)	22,548	(\$157.72/unit)	23,010		-462
Professional Development (\$100/unit)	14,296	(\$100/unit)	14,589		-293
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	159,450	(\$75/adm)	164,670		-5,220
<b>Total Foundation Program</b>	<b>14,298,991</b>		<b>14,082,755</b>		<b>216,236</b>
<b>State Funds</b>					
Foundation Program ETF	12,711,931		12,654,895		57,036
School Nurses Program	159,796		141,592		18,204
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,304,379		1,299,435		4,944
Fleet Renewal (\$7,581 /bus)	235,011	(\$7,739 /bus)	239,906		-4,895
Current Units	0		0		0
Capital Purchase	635,597		609,584		26,013
At Risk	70,982		67,140		3,842
Career Tech O and M	25,425		17,958		7,467
<b>Total State Funds</b>	<b>15,204,088</b>		<b>15,091,877</b>		<b>112,211</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,587,060	(10 Mills)	1,427,860		159,200
Capital Purchase (0.450926 Mills)	71,900	(0.496671 Mills)	70,882		1,018
<b>Total Local Funds</b>	<b>1,658,960</b>		<b>1,498,742</b>		<b>160,218</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,211,922		1,205,361		6,561
12th month	1,211,924		1,205,364		6,560



030 Franklin County	FY 2022		FY 2021		Change
System ADM	3,490.65		3,561.60		-70.95
<b>Foundation Program Units</b>					
Teachers	201.54		205.96		-4.42
Principals	9.00		9.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	7.50		8.00		-0.50
Librarians	8.50		8.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>233.54</b>		<b>238.46</b>		<b>-4.92</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	13,202,471		13,082,430		120,041
Fringe Benefits	5,021,192		5,056,901		-35,709
Other Current Expense (\$20,702 /unit)	4,834,691	(\$19,808 /unit)	4,723,344		111,347
Classroom Instructional Support					
Student Materials (\$700/unit)	163,478	(\$600/unit)	143,076		20,402
Technology (\$500/unit)	116,770	(\$350/unit)	83,463		33,307
Library Enhancement (\$157.72/unit)	36,835	(\$157.72/unit)	37,609		-774
Professional Development (\$100/unit)	23,354	(\$100/unit)	23,846		-492
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	261,802	(\$75/adm)	267,121		-5,319
<b>Total Foundation Program</b>	<b>23,660,593</b>		<b>23,417,790</b>		<b>242,803</b>
<b>State Funds</b>					
Foundation Program ETF	21,604,943		21,554,420		50,523
School Nurses Program	217,364		186,920		30,444
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	2,269,392		2,219,027		50,365
Fleet Renewal (\$7,581 /bus)	371,469	(\$7,739 /bus)	379,206		-7,737
Current Units	0		0		0
Capital Purchase	1,068,762		1,011,835		56,927
At Risk	106,138		80,655		25,483
Career Tech O and M	45,201		31,925		13,276
<b>Total State Funds</b>	<b>25,744,236</b>		<b>25,525,355</b>		<b>218,881</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,055,650	(10 Mills)	1,863,370		192,280
Capital Purchase (0.450926 Mills)	92,867	(0.496671 Mills)	91,985		882
<b>Total Local Funds</b>	<b>2,148,517</b>		<b>1,955,355</b>		<b>193,162</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,052,522		2,040,132		12,390
12th month	2,052,531		2,040,143		12,388



031 Geneva County	FY 2022		FY 2021		Change
System ADM	2,538.85		2,604.80		-65.95
<b>Foundation Program Units</b>					
Teachers	147.03		150.56		-3.53
Principals	9.00		9.00		0.00
Assistant Principals	1.00		1.50		-0.50
Counselors	5.50		6.00		-0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>172.53</b>		<b>177.06</b>		<b>-4.53</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,558,710		9,482,776		75,934
Fringe Benefits	3,670,539		3,708,287		-37,748
Other Current Expense (\$20,702 /unit)	3,571,675	(\$19,808 /unit)	3,507,151		64,524
Classroom Instructional Support					
Student Materials (\$700/unit)	120,771	(\$600/unit)	106,236		14,535
Technology (\$500/unit)	86,265	(\$350/unit)	61,973		24,292
Library Enhancement (\$157.72/unit)	27,211	(\$157.72/unit)	27,925		-714
Professional Development (\$100/unit)	17,253	(\$100/unit)	17,706		-453
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	190,414	(\$75/adm)	195,361		-4,947
<b>Total Foundation Program</b>	<b>17,242,838</b>		<b>17,107,415</b>		<b>135,423</b>
<b>State Funds</b>					
Foundation Program ETF	15,811,378		15,723,305		88,073
School Nurses Program	177,212		155,171		22,041
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,269,414		1,296,454		-27,040
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,739 /bus)	185,733		-26,532
Current Units	0		0		0
Capital Purchase	780,776		738,719		42,057
At Risk	88,432		77,873		10,559
Career Tech O and M	28,250		19,953		8,297
<b>Total State Funds</b>	<b>18,375,630</b>		<b>18,258,575</b>		<b>117,055</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,431,460	(10 Mills)	1,384,110		47,350
Capital Purchase (0.450926 Mills)	64,111	(0.496671 Mills)	68,568		-4,457
<b>Total Local Funds</b>	<b>1,495,571</b>		<b>1,452,678</b>		<b>42,893</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,463,883		1,458,325		5,558
12th month	1,463,891		1,458,328		5,563



State Department of Education  
 FY2022 Foundation Program  
 FY 2022 ETF - ENACTED

032 Greene County	FY 2022		FY 2021		Change
System ADM	913.05		959.70		-46.65
<b>Foundation Program Units</b>					
Teachers	53.02		55.87		-2.85
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>64.52</b>		<b>67.37</b>		<b>-2.85</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,654,035		3,657,261		-3,226
Fringe Benefits	1,388,326		1,420,869		-32,543
Other Current Expense (\$20,702 /unit)	1,335,678	(\$19,808 /unit)	1,334,445		1,233
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	45,164	(\$600/unit)	40,422		4,742
Technology (\$500/unit)	32,260	(\$350/unit)	23,580		8,680
Library Enhancement (\$157.72/unit)	10,176	(\$157.72/unit)	10,626		-450
Professional Development (\$100/unit)	6,452	(\$100/unit)	6,737		-285
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	68,479	(\$75/adm)	71,977		-3,498
<b>Total Foundation Program</b>	<b>6,540,570</b>		<b>6,565,917</b>		<b>-25,347</b>
<b>State Funds</b>					
Foundation Program ETF	5,070,540		5,006,997		63,543
School Nurses Program	108,628		100,582		8,046
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	784,013		805,966		-21,953
Fleet Renewal (\$7,581 /bus)	98,553	(\$7,739 /bus)	116,083		-17,530
Current Units	0		0		0
Capital Purchase	237,561		220,215		17,346
At Risk	34,147		35,740		-1,593
Career Tech O and M	14,125		7,981		6,144
<b>Total State Funds</b>	<b>6,408,534</b>		<b>6,354,931</b>		<b>53,603</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,470,030	(10 Mills)	1,558,920		-88,890
Capital Purchase (0.450926 Mills)	66,287	(0.496671 Mills)	77,218		-10,931
<b>Total Local Funds</b>	<b>1,536,317</b>		<b>1,636,138</b>		<b>-99,821</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	513,070		510,561		2,509
12th month	513,078		510,564		2,514



033 Hale County	FY 2022		FY 2021		Change
System ADM	2,270.95		2,326.25		-55.30
<b>Foundation Program Units</b>					
Teachers	131.51		134.46		-2.95
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>154.51</b>		<b>157.46</b>		<b>-2.95</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,508,851		8,434,615		74,236
Fringe Benefits	3,275,134		3,298,242		-23,108
Other Current Expense (\$20,702 /unit)	3,198,630	(\$19,808 /unit)	3,118,919		79,711
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	108,157	(\$600/unit)	94,476		13,681
Technology (\$500/unit)	77,255	(\$350/unit)	55,112		22,143
Library Enhancement (\$157.72/unit)	24,369	(\$157.72/unit)	24,834		-465
Professional Development (\$100/unit)	15,451	(\$100/unit)	15,746		-295
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	170,323	(\$75/adm)	174,469		-4,146
<b>Total Foundation Program</b>	<b>15,378,170</b>		<b>15,216,413</b>		<b>161,757</b>
<b>State Funds</b>					
Foundation Program ETF	13,840,220		13,669,194		171,026
School Nurses Program	165,911		145,928		19,983
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,350,260		1,365,577		-15,317
Fleet Renewal (\$7,581 /bus)	144,039	(\$7,739 /bus)	131,561		12,478
Current Units	0		0		0
Capital Purchase	686,100		643,547		42,553
At Risk	88,703		83,199		5,504
Career Tech O and M	14,125		11,972		2,153
<b>Total State Funds</b>	<b>16,350,325</b>		<b>16,112,345</b>		<b>237,980</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,537,950	(10 Mills)	1,547,220		-9,270
Capital Purchase (0.450926 Mills)	69,634	(0.496671 Mills)	77,411		-7,777
<b>Total Local Funds</b>	<b>1,607,584</b>		<b>1,624,631</b>		<b>-17,047</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,304,175		1,288,068		16,107
12th month	1,304,175		1,288,078		16,097



034 Henry County	FY 2022		FY 2021		Change
System ADM	2,399.95		2,518.35		-118.40
<b>Foundation Program Units</b>					
Teachers	138.15		145.74		-7.59
Principals	5.00		5.00		0.00
Assistant Principals	2.50		3.00		-0.50
Counselors	5.00		5.50		-0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>157.40</b>		<b>165.99</b>		<b>-8.59</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,742,036		8,878,369		-136,333
Fringe Benefits	3,359,430		3,474,118		-114,688
Other Current Expense (\$20,702 /unit)	3,619,875	(\$19,808 /unit)	3,287,879		331,996
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	110,180	(\$600/unit)	99,594		10,586
Technology (\$500/unit)	78,700	(\$350/unit)	58,098		20,602
Library Enhancement (\$157.72/unit)	24,825	(\$157.72/unit)	26,180		-1,355
Professional Development (\$100/unit)	15,740	(\$100/unit)	16,599		-859
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	179,996	(\$75/adm)	188,876		-8,880
<b>Total Foundation Program</b>	<b>16,130,782</b>		<b>16,029,713</b>		<b>101,069</b>
<b>State Funds</b>					
Foundation Program ETF	14,434,642		14,232,613		202,029
School Nurses Program	171,353		152,302		19,051
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,406,437		1,373,618		32,819
Fleet Renewal (\$7,581 /bus)	204,687	(\$7,739 /bus)	185,733		18,954
Current Units	0		0		0
Capital Purchase	721,827		691,688		30,139
At Risk	66,169		68,295		-2,126
Career Tech O and M	31,075		23,944		7,131
<b>Total State Funds</b>	<b>17,097,157</b>		<b>16,789,560</b>		<b>307,597</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,696,140	(10 Mills)	1,797,100		-100,960
Capital Purchase (0.450926 Mills)	76,836	(0.496671 Mills)	88,806		-11,970
<b>Total Local Funds</b>	<b>1,772,976</b>		<b>1,885,906</b>		<b>-112,930</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,362,021		1,339,494		22,527
12th month	1,362,024		1,339,494		22,530



035 Houston County	FY 2022		FY 2021		Change
System ADM	6,177.60		6,345.50		-167.90
<b>Foundation Program Units</b>					
Teachers	355.51		365.19		-9.68
Principals	9.00		9.00		0.00
Assistant Principals	8.50		8.50		0.00
Counselors	13.00		13.00		0.00
Librarians	9.00		9.00		0.00
Career Tech Directors	3.00		2.00		1.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>399.01</b>		<b>407.69</b>		<b>-8.68</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	21,934,006		21,649,826		284,180
Fringe Benefits	8,459,898		8,501,324		-41,426
Other Current Expense (\$20,702 /unit)	8,260,212	(\$19,808 /unit)	8,075,400		184,812
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	279,307	(\$600/unit)	244,614		34,693
Technology (\$500/unit)	199,505	(\$350/unit)	142,694		56,811
Library Enhancement (\$157.72/unit)	62,931	(\$157.72/unit)	64,300		-1,369
Professional Development (\$100/unit)	39,901	(\$100/unit)	40,769		-868
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	463,320	(\$75/adm)	475,913		-12,593
<b>Total Foundation Program</b>	<b>39,699,080</b>		<b>39,194,840</b>		<b>504,240</b>
<b>State Funds</b>					
Foundation Program ETF	33,779,840		33,410,070		369,770
School Nurses Program	330,713		279,298		51,415
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	3,240,117		3,119,566		120,551
Fleet Renewal (\$7,581 /bus)	576,156	(\$7,739 /bus)	588,157		-12,001
Current Units	0		0		0
Capital Purchase	1,788,379		1,679,816		108,563
At Risk	194,263		162,574		31,689
Career Tech O and M	66,049		50,641		15,408
<b>Total State Funds</b>	<b>40,036,484</b>		<b>39,351,489</b>		<b>684,995</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	5,919,240	(10 Mills)	5,784,770		134,470
Capital Purchase (0.450926 Mills)	267,421	(0.496671 Mills)	286,798		-19,377
<b>Total Local Funds</b>	<b>6,186,661</b>		<b>6,071,568</b>		<b>115,093</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,181,838		3,135,086		46,752
12th month	3,181,838		3,135,086		46,752



036 Jackson County	FY 2022		FY 2021		Change
System ADM	4,971.10		5,035.10		-64.00
<b>Foundation Program Units</b>					
Teachers	287.07		290.91		-3.84
Principals	16.00		16.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	13.50		13.50		0.00
Librarians	12.00		12.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>338.07</b>		<b>341.91</b>		<b>-3.84</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	17,417,257		17,427,937		-10,680
Fringe Benefits	6,943,484		6,982,920		-39,436
Other Current Expense (\$20,702 /unit)	6,998,644	(\$19,808 /unit)	6,772,451		226,193
Classroom Instructional Support					
Student Materials (\$700/unit)	236,649	(\$600/unit)	205,146		31,503
Technology (\$500/unit)	169,035	(\$350/unit)	119,670		49,365
Library Enhancement (\$157.72/unit)	53,321	(\$157.72/unit)	53,925		-604
Professional Development (\$100/unit)	33,807	(\$100/unit)	34,191		-384
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	372,833	(\$75/adm)	377,634		-4,801
<b>Total Foundation Program</b>	<b>32,225,030</b>		<b>31,973,874</b>		<b>251,156</b>
<b>State Funds</b>					
Foundation Program ETF	28,412,760		28,374,604		38,156
School Nurses Program	279,817		235,815		44,002
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	3,406,881		3,335,939		70,942
Fleet Renewal (\$7,581 /bus)	333,564	(\$7,739 /bus)	294,078		39,486
Current Units	0		0		0
Capital Purchase	1,481,695		1,382,936		98,759
At Risk	125,932		126,334		-402
Career Tech O and M	64,976		45,892		19,084
<b>Total State Funds</b>	<b>34,166,592</b>		<b>33,856,965</b>		<b>309,627</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,812,270	(10 Mills)	3,599,270		213,000
Capital Purchase (0.450926 Mills)	172,603	(0.496671 Mills)	177,556		-4,953
<b>Total Local Funds</b>	<b>3,984,873</b>		<b>3,776,826</b>		<b>208,047</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,718,326		2,702,344		15,982
12th month	2,718,335		2,702,353		15,982



State Department of Education

FY2022 Foundation Program

FY 2022 ETF - ENACTED

037 Jefferson County	FY 2022		FY 2021		Change
System ADM	34,576.10		35,694.95		-1,118.85
<b>Foundation Program Units</b>					
Teachers	1,982.07		2,048.45		-66.38
Principals	56.00		54.00		2.00
Assistant Principals	43.00		46.50		-3.50
Counselors	71.00		73.50		-2.50
Librarians	60.50		57.00		3.50
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
<b>Total Units</b>	<b>2,219.57</b>		<b>2,286.45</b>		<b>-66.88</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	121,006,900		121,628,848		-621,948
Fringe Benefits	46,774,646		47,720,302		-945,656
Other Current Expense (\$20,702 /unit)	45,928,729	(\$19,808 /unit)	45,161,133		767,596
Classroom Instructional Support					
Student Materials (\$700/unit)	1,553,699	(\$600/unit)	1,371,870		181,829
Technology (\$500/unit)	1,109,785	(\$350/unit)	800,270		309,515
Library Enhancement (\$157.72/unit)	350,073	(\$157.72/unit)	360,622		-10,549
Professional Development (\$100/unit)	221,957	(\$100/unit)	228,645		-6,688
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	2,593,215	(\$75/adm)	2,677,127		-83,912
<b>Total Foundation Program</b>	<b>219,539,004</b>		<b>219,948,817</b>		<b>-409,813</b>
<b>State Funds</b>					
Foundation Program ETF	190,658,014		193,459,257		-2,801,243
School Nurses Program	1,528,704		1,253,199		275,505
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	18,221,247		17,991,296		229,951
Fleet Renewal (\$7,581 /bus)	2,562,378	(\$7,739 /bus)	2,646,707		-84,329
Current Units	0		0		0
Capital Purchase	10,196,676		9,750,754		445,922
At Risk	1,124,938		1,200,509		-75,571
Career Tech O and M	395,506		280,341		115,165
<b>Total State Funds</b>	<b>224,748,430</b>		<b>226,643,430</b>		<b>-1,895,000</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	28,880,990	(10 Mills)	26,489,560		2,391,430
Capital Purchase (0.450926 Mills)	1,309,665	(0.496671 Mills)	1,311,920		-2,255
<b>Total Local Funds</b>	<b>30,190,655</b>		<b>27,801,480</b>		<b>2,389,175</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	17,846,354		18,051,027		-204,673
12th month	17,846,354		18,051,038		-204,684



038 Lamar County	FY 2022		FY 2021		Change
System ADM	2,190.55		2,227.10		-36.55
<b>Foundation Program Units</b>					
Teachers	126.66		128.14		-1.48
Principals	4.00		4.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.00		5.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>145.66</b>		<b>147.14</b>		<b>-1.48</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,337,264		8,020,838		316,426
Fringe Benefits	3,151,477		3,109,938		41,539
Other Current Expense (\$20,702 /unit)	3,015,418	(\$19,808 /unit)	2,914,504		100,914
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	101,962	(\$600/unit)	88,284		13,678
Technology (\$500/unit)	72,830	(\$350/unit)	51,499		21,331
Library Enhancement (\$157.72/unit)	22,974	(\$157.72/unit)	23,207		-233
Professional Development (\$100/unit)	14,566	(\$100/unit)	14,714		-148
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	164,291	(\$75/adm)	167,032		-2,741
<b>Total Foundation Program</b>	<b>14,880,782</b>		<b>14,390,016</b>		<b>490,766</b>
<b>State Funds</b>					
Foundation Program ETF	13,397,922		13,160,486		237,436
School Nurses Program	162,519		142,638		19,881
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,428,516		1,395,839		32,677
Fleet Renewal (\$7,581 /bus)	128,877	(\$7,739 /bus)	131,561		-2,684
Current Units	0		0		0
Capital Purchase	661,809		629,391		32,418
At Risk	66,453		64,956		1,497
Career Tech O and M	31,075		20,951		10,124
<b>Total State Funds</b>	<b>15,938,138</b>		<b>15,607,189</b>		<b>330,949</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,482,860	(10 Mills)	1,229,530		253,330
Capital Purchase (0.450926 Mills)	67,169	(0.496671 Mills)	60,837		6,332
<b>Total Local Funds</b>	<b>1,550,029</b>		<b>1,290,367</b>		<b>259,662</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,270,437		1,246,403		24,034
12th month	1,270,447		1,246,414		24,033



039 Lauderdale County	FY 2022		FY 2021		Change
System ADM	7,678.15		7,726.70		-48.55
<b>Foundation Program Units</b>					
Teachers	442.85		444.62		-1.77
Principals	9.00		9.00		0.00
Assistant Principals	12.00		12.50		-0.50
Counselors	16.50		17.00		-0.50
Librarians	13.00		13.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>497.35</b>		<b>500.12</b>		<b>-2.77</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	27,458,353		27,077,004		381,349
Fringe Benefits	10,575,782		10,533,174		42,608
Other Current Expense (\$20,702 /unit)	10,296,024	(\$19,808 /unit)	9,906,227		389,797
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	348,145	(\$600/unit)	300,072		48,073
Technology (\$500/unit)	248,675	(\$350/unit)	175,044		73,631
Library Enhancement (\$157.72/unit)	78,441	(\$157.72/unit)	78,880		-439
Professional Development (\$100/unit)	49,735	(\$100/unit)	50,012		-277
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	575,863	(\$75/adm)	579,503		-3,640
<b>Total Foundation Program</b>	<b>49,631,018</b>		<b>48,699,916</b>		<b>931,102</b>
<b>State Funds</b>					
Foundation Program ETF	44,638,818		43,959,686		679,132
School Nurses Program	394,014		325,131		68,883
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	3,422,644		3,337,599		85,045
Fleet Renewal (\$7,581 /bus)	553,413	(\$7,739 /bus)	526,245		27,168
Current Units	0		0		0
Capital Purchase	2,330,111		2,160,584		169,527
At Risk	214,503		181,428		33,075
Career Tech O and M	98,876		66,843		32,033
<b>Total State Funds</b>	<b>51,713,346</b>		<b>50,618,883</b>		<b>1,094,463</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,992,200	(10 Mills)	4,740,230		251,970
Capital Purchase (0.450926 Mills)	225,048	(0.496671 Mills)	234,095		-9,047
<b>Total Local Funds</b>	<b>5,217,248</b>		<b>4,974,325</b>		<b>242,923</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,107,029		4,032,621		74,408
12th month	4,107,040		4,032,625		74,415



State Department of Education

FY2022 Foundation Program

FY 2022 ETF - ENACTED

040 Lawrence County	FY 2022		FY 2021		Change
System ADM	4,599.70		4,551.90		47.80
<b>Foundation Program Units</b>					
Teachers	266.39		264.22		2.17
Principals	12.00		12.00		0.00
Assistant Principals	4.50		4.00		0.50
Counselors	10.50		10.00		0.50
Librarians	10.00		10.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>306.39</b>		<b>303.22</b>		<b>3.17</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	16,898,807		16,172,566		726,241
Fringe Benefits	6,508,188		6,337,062		171,126
Other Current Expense (\$20,702 /unit)	6,331,834	(\$19,808 /unit)	6,006,090		325,744
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	214,473	(\$600/unit)	181,932		32,541
Technology (\$500/unit)	153,195	(\$350/unit)	106,128		47,067
Library Enhancement (\$157.72/unit)	48,324	(\$157.72/unit)	47,824		500
Professional Development (\$100/unit)	30,639	(\$100/unit)	30,322		317
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	344,979	(\$75/adm)	341,394		3,585
<b>Total Foundation Program</b>	<b>30,530,439</b>		<b>29,223,318</b>		<b>1,307,121</b>
<b>State Funds</b>					
Foundation Program ETF	28,133,829		26,815,098		1,318,731
School Nurses Program	264,149		219,781		44,368
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	3,329,522		3,340,865		-11,343
Fleet Renewal (\$7,581 /bus)	591,318	(\$7,739 /bus)	603,634		-12,316
Current Units	0		0		0
Capital Purchase	1,422,848		1,290,915		131,933
At Risk	118,024		126,311		-8,287
Career Tech O and M	53,676		37,911		15,765
<b>Total State Funds</b>	<b>33,974,333</b>		<b>32,495,882</b>		<b>1,478,451</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,396,610	(10 Mills)	2,408,220		-11,610
Capital Purchase (0.450926 Mills)	107,854	(0.496671 Mills)	119,822		-11,968
<b>Total Local Funds</b>	<b>2,504,464</b>		<b>2,528,042</b>		<b>-23,578</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,708,150		2,597,254		110,896
12th month	2,708,159		2,597,262		110,897



041 Lee County	FY 2022		FY 2021		Change
System ADM	9,065.70		9,258.85		-193.15
<b>Foundation Program Units</b>					
Teachers	520.31		532.18		-11.87
Principals	14.00		14.00		0.00
Assistant Principals	11.00		11.50		-0.50
Counselors	18.00		18.50		-0.50
Librarians	14.50		14.50		0.00
Career Tech Directors	3.00		2.00		1.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>580.81</b>		<b>592.68</b>		<b>-11.87</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	31,918,931		31,479,656		439,275
Fringe Benefits	12,299,964		12,360,057		-60,093
Other Current Expense (\$20,702 /unit)	12,023,792	(\$19,808 /unit)	11,739,626		284,166
Classroom Instructional Support					
Student Materials (\$700/unit)	406,567	(\$600/unit)	355,608		50,959
Technology (\$500/unit)	290,405	(\$350/unit)	207,440		82,965
Library Enhancement (\$157.72/unit)	91,606	(\$157.72/unit)	93,477		-1,871
Professional Development (\$100/unit)	58,081	(\$100/unit)	59,268		-1,187
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	679,929	(\$75/adm)	694,416		-14,487
<b>Total Foundation Program</b>	<b>57,769,275</b>		<b>56,989,548</b>		<b>779,727</b>
<b>State Funds</b>					
Foundation Program ETF	51,299,615		50,723,328		576,287
School Nurses Program	452,547		375,972		76,575
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	5,561,067		5,466,827		94,240
Fleet Renewal (\$7,581 /bus)	621,642	(\$7,739 /bus)	673,285		-51,643
Current Units	0		0		0
Capital Purchase	2,726,667		2,556,822		169,845
At Risk	225,084		247,197		-22,113
Career Tech O and M	84,751		61,855		22,896
<b>Total State Funds</b>	<b>61,032,340</b>		<b>60,166,653</b>		<b>865,687</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	6,469,660	(10 Mills)	6,266,220		203,440
Capital Purchase (0.450926 Mills)	290,245	(0.496671 Mills)	312,705		-22,460
<b>Total Local Funds</b>	<b>6,759,905</b>		<b>6,578,925</b>		<b>180,980</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,851,743		4,795,664		56,079
12th month	4,851,749		4,795,672		56,077



042 Limestone County	FY 2022		FY 2021		Change
System ADM	12,638.25		10,676.45		1,961.80
<b>Foundation Program Units</b>					
Teachers	724.95		610.44		114.51
Principals	16.00		16.00		0.00
Assistant Principals	22.50		15.00		7.50
Counselors	19.50		20.00		-0.50
Librarians	17.50		17.50		0.00
Career Tech Directors	4.00		4.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>805.45</b>		<b>683.94</b>		<b>121.51</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	44,426,522		38,917,536		5,508,986
Fringe Benefits	17,152,951		14,784,878		2,368,073
Other Current Expense (\$20,702 /unit)	16,674,237	(\$19,808 /unit)	13,547,278		3,126,959
Classroom Instructional Support					
Student Materials (\$700/unit)	563,815	(\$600/unit)	410,364		153,451
Technology (\$500/unit)	402,725	(\$350/unit)	239,382		163,343
Library Enhancement (\$157.72/unit)	127,034	(\$157.72/unit)	107,871		19,163
Professional Development (\$100/unit)	80,545	(\$100/unit)	68,394		12,151
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	947,869	(\$75/adm)	800,736		147,133
<b>Total Foundation Program</b>	<b>80,375,698</b>		<b>68,876,439</b>		<b>11,499,259</b>
<b>State Funds</b>					
Foundation Program ETF	74,735,958		63,916,459		10,819,499
School Nurses Program	603,255		423,012		180,243
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	4,990,619		4,933,655		56,964
Fleet Renewal (\$7,581 /bus)	705,033	(\$7,739 /bus)	580,418		124,615
Current Units	0		0		0
Capital Purchase	3,949,345		3,064,950		884,395
At Risk	361,412		290,725		70,687
Career Tech O and M	99,554		72,310		27,244
<b>Total State Funds</b>	<b>85,506,143</b>		<b>73,342,896</b>		<b>12,163,247</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	5,639,740	(10 Mills)	4,959,980		679,760
Capital Purchase (0.450926 Mills)	256,451	(0.496671 Mills)	243,923		12,528
<b>Total Local Funds</b>	<b>5,896,191</b>		<b>5,203,903</b>		<b>692,288</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	6,788,103		5,850,469		937,634
12th month	6,788,111		5,850,477		937,634



043 Lowndes County	FY 2022		FY 2021		Change
System ADM	1,306.05		1,337.80		-31.75
<b>Foundation Program Units</b>					
Teachers	75.61		77.60		-1.99
Principals	7.00		7.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.50		3.50		0.00
Career Tech Directors	2.00		1.50		0.50
Career Tech Counselors	1.00		0.00		1.00
<b>Total Units</b>	<b>92.61</b>		<b>93.10</b>		<b>-0.49</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,912,246		4,815,997		96,249
Fringe Benefits	1,991,557		1,875,158		116,399
Other Current Expense (\$20,702 /unit)	1,823,801	(\$19,808 /unit)	1,844,096		-20,295
Classroom Instructional Support					
Student Materials (\$700/unit)	64,827	(\$600/unit)	55,860		8,967
Technology (\$500/unit)	46,305	(\$350/unit)	32,587		13,718
Library Enhancement (\$157.72/unit)	14,607	(\$157.72/unit)	14,684		-77
Professional Development (\$100/unit)	9,261	(\$100/unit)	9,310		-49
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	97,954	(\$75/adm)	100,335		-2,381
<b>Total Foundation Program</b>	<b>8,960,558</b>		<b>8,748,027</b>		<b>212,531</b>
<b>State Funds</b>					
Foundation Program ETF	7,774,928		7,625,627		149,301
School Nurses Program	125,206		113,128		12,078
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,449,891		1,469,160		-19,269
Fleet Renewal (\$7,581 /bus)	204,687	(\$7,739 /bus)	185,733		18,954
Current Units	0		0		0
Capital Purchase	381,039		358,801		22,238
At Risk	49,889		49,912		-23
Career Tech O and M	25,425		17,958		7,467
<b>Total State Funds</b>	<b>10,072,032</b>		<b>9,881,686</b>		<b>190,346</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,185,630	(10 Mills)	1,122,400		63,230
Capital Purchase (0.450926 Mills)	53,593	(0.496671 Mills)	55,813		-2,220
<b>Total Local Funds</b>	<b>1,239,223</b>		<b>1,178,213</b>		<b>61,010</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	805,464		792,077		13,387
12th month	805,464		792,080		13,384



044 Macon County	FY 2022		FY 2021		Change
System ADM	1,897.15		1,884.35		12.80
<b>Foundation Program Units</b>					
Teachers	110.42		109.33		1.09
Principals	6.00		6.00		0.00
Assistant Principals	2.00		1.50		0.50
Counselors	5.00		4.50		0.50
Librarians	5.50		5.00		0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>131.92</b>		<b>129.33</b>		<b>2.59</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,615,078		7,248,054		367,024
Fringe Benefits	2,878,949		2,773,388		105,561
Other Current Expense (\$20,702 /unit)	2,713,313	(\$19,808 /unit)	2,561,729		151,584
Classroom Instructional Support					
Student Materials (\$700/unit)	92,344	(\$600/unit)	77,598		14,746
Technology (\$500/unit)	65,960	(\$350/unit)	45,266		20,694
Library Enhancement (\$157.72/unit)	20,805	(\$157.72/unit)	20,398		407
Professional Development (\$100/unit)	13,192	(\$100/unit)	12,933		259
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	142,287	(\$75/adm)	141,327		960
<b>Total Foundation Program</b>	<b>13,541,928</b>		<b>12,880,693</b>		<b>661,235</b>
<b>State Funds</b>					
Foundation Program ETF	12,225,268		11,519,743		705,525
School Nurses Program	150,142		131,264		18,878
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,456,355		1,424,940		31,415
Fleet Renewal (\$7,581 /bus)	242,592	(\$7,739 /bus)	170,256		72,336
Current Units	0		0		0
Capital Purchase	572,312		516,618		55,694
At Risk	65,553		66,271		-718
Career Tech O and M	26,838		18,357		8,481
<b>Total State Funds</b>	<b>14,800,027</b>		<b>13,908,816</b>		<b>891,211</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,316,660	(10 Mills)	1,360,950		-44,290
Capital Purchase (0.450926 Mills)	59,028	(0.496671 Mills)	67,385		-8,357
<b>Total Local Funds</b>	<b>1,375,688</b>		<b>1,428,335</b>		<b>-52,647</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,183,406		1,114,486		68,920
12th month	1,183,411		1,114,495		68,916



045 Madison County	FY 2022		FY 2021		Change
System ADM	18,753.70		18,884.50		-130.80
<b>Foundation Program Units</b>					
Teachers	1,077.68		1,087.45		-9.77
Principals	28.00		28.00		0.00
Assistant Principals	23.50		23.00		0.50
Counselors	36.50		37.00		-0.50
Librarians	30.50		30.50		0.00
Career Tech Directors	4.00		3.00		1.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>1,201.18</b>		<b>1,209.95</b>		<b>-8.77</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	66,311,320		64,772,511		1,538,809
Fringe Benefits	25,505,933		25,335,037		170,896
Other Current Expense (\$20,702 /unit)	24,856,522	(\$19,808 /unit)	23,966,322		890,200
Classroom Instructional Support					
Student Materials (\$700/unit)	840,826	(\$600/unit)	725,970		114,856
Technology (\$500/unit)	600,590	(\$350/unit)	423,488		177,102
Library Enhancement (\$157.72/unit)	189,448	(\$157.72/unit)	190,831		-1,383
Professional Development (\$100/unit)	120,118	(\$100/unit)	120,995		-877
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,406,532	(\$75/adm)	1,416,341		-9,809
<b>Total Foundation Program</b>	<b>119,831,289</b>		<b>116,951,495</b>		<b>2,879,794</b>
<b>State Funds</b>					
Foundation Program ETF	107,543,979		105,780,375		1,763,604
School Nurses Program	861,236		695,379		165,857
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	9,190,612		8,969,110		221,502
Fleet Renewal (\$7,581 /bus)	940,044	(\$7,739 /bus)	866,757		73,287
Current Units	0		0		0
Capital Purchase	5,682,783		5,299,351		383,432
At Risk	338,766		375,798		-37,032
Career Tech O and M	152,552		103,756		48,796
<b>Total State Funds</b>	<b>124,770,939</b>		<b>122,151,893</b>		<b>2,619,046</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	12,287,310	(10 Mills)	11,171,120		1,116,190
Capital Purchase (0.450926 Mills)	558,131	(0.496671 Mills)	553,384		4,747
<b>Total Local Funds</b>	<b>12,845,441</b>		<b>11,724,504</b>		<b>1,120,937</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,911,300		9,729,065		182,235
12th month	9,911,304		9,729,071		182,233



046 Marengo County	FY 2022		FY 2021		Change
System ADM	912.15		955.30		-43.15
<b>Foundation Program Units</b>					
Teachers	52.47		54.60		-2.13
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>64.47</b>		<b>66.60</b>		<b>-2.13</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,608,064		3,589,770		18,294
Fringe Benefits	1,369,418		1,399,456		-30,038
Other Current Expense (\$20,702 /unit)	1,334,643	(\$19,808 /unit)	1,359,193		-24,550
Classroom Instructional Support					
Student Materials (\$700/unit)	45,129	(\$600/unit)	39,960		5,169
Technology (\$500/unit)	32,235	(\$350/unit)	23,311		8,924
Library Enhancement (\$157.72/unit)	10,169	(\$157.72/unit)	10,504		-335
Professional Development (\$100/unit)	6,447	(\$100/unit)	6,660		-213
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	68,412	(\$75/adm)	71,648		-3,236
<b>Total Foundation Program</b>	<b>6,474,517</b>		<b>6,500,502</b>		<b>-25,985</b>
<b>State Funds</b>					
Foundation Program ETF	5,051,127		5,135,982		-84,855
School Nurses Program	108,590		100,436		8,154
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,158,274		1,163,363		-5,089
Fleet Renewal (\$7,581 /bus)	68,229	(\$7,739 /bus)	139,300		-71,071
Current Units	0		0		0
Capital Purchase	239,383		228,220		11,163
At Risk	32,145		31,844		301
Career Tech O and M	14,125		9,977		4,148
<b>Total State Funds</b>	<b>6,732,840</b>		<b>6,870,489</b>		<b>-137,649</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,423,390	(10 Mills)	1,364,520		58,870
Capital Purchase (0.450926 Mills)	64,165	(0.496671 Mills)	67,849		-3,684
<b>Total Local Funds</b>	<b>1,487,555</b>		<b>1,432,369</b>		<b>55,186</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	539,944		552,691		-12,747
12th month	539,948		552,691		-12,743



046 Marengo County	FY 2022		FY 2021		Change
System ADM	912.15		955.30		-43.15
<b>Foundation Program Units</b>					
Teachers	52.47		54.60		-2.13
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>64.47</b>		<b>66.60</b>		<b>-2.13</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,608,064		3,589,770		18,294
Fringe Benefits	1,369,418		1,399,456		-30,038
Other Current Expense (\$20,702 /unit)	1,334,643	(\$19,808 /unit)	1,359,193		-24,550
Classroom Instructional Support					
Student Materials (\$700/unit)	45,129	(\$600/unit)	39,960		5,169
Technology (\$500/unit)	32,235	(\$350/unit)	23,311		8,924
Library Enhancement (\$157.72/unit)	10,169	(\$157.72/unit)	10,504		-335
Professional Development (\$100/unit)	6,447	(\$100/unit)	6,660		-213
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	68,412	(\$75/adm)	71,648		-3,236
<b>Total Foundation Program</b>	<b>6,474,517</b>		<b>6,500,502</b>		<b>-25,985</b>
<b>State Funds</b>					
Foundation Program ETF	5,051,127		5,135,982		-84,855
School Nurses Program	108,590		100,436		8,154
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	1,158,274		1,163,363		-5,089
Fleet Renewal (\$7,581 /bus)	68,229	(\$7,739 /bus)	139,300		-71,071
Current Units	0		0		0
Capital Purchase	239,383		228,220		11,163
At Risk	32,145		31,844		301
Career Tech O and M	14,125		9,977		4,148
<b>Total State Funds</b>	<b>6,732,840</b>		<b>6,870,489</b>		<b>-137,649</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,423,390	(10 Mills)	1,364,520		58,870
Capital Purchase (0.450926 Mills)	64,165	(0.496671 Mills)	67,849		-3,684
<b>Total Local Funds</b>	<b>1,487,555</b>		<b>1,432,369</b>		<b>55,186</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	539,944		552,691		-12,747
12th month	539,948		552,691		-12,743



047 Marion County	FY 2022		FY 2021		Change
System ADM	3,190.85		3,210.30		-19.45
<b>Foundation Program Units</b>					
Teachers	184.51		185.35		-0.84
Principals	10.00		10.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	7.00		7.00		0.00
Librarians	7.50		7.50		0.00
Career Tech Directors	2.75		1.75		1.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>213.26</b>		<b>213.10</b>		<b>0.16</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	11,998,178		11,644,846		353,332
Fringe Benefits	4,573,576		4,509,787		63,789
Other Current Expense (\$20,702 /unit)	4,414,859	(\$19,808 /unit)	4,260,021		154,838
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	149,282	(\$600/unit)	127,860		21,422
Technology (\$500/unit)	106,630	(\$350/unit)	74,587		32,043
Library Enhancement (\$157.72/unit)	33,635	(\$157.72/unit)	33,610		25
Professional Development (\$100/unit)	21,326	(\$100/unit)	21,310		16
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	239,313	(\$75/adm)	240,773		-1,460
<b>Total Foundation Program</b>	<b>21,536,799</b>		<b>20,912,794</b>		<b>624,005</b>
<b>State Funds</b>					
Foundation Program ETF	19,091,579		18,585,384		506,195
School Nurses Program	204,717		175,263		29,454
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	2,014,251		1,988,074		26,177
Fleet Renewal (\$7,581 /bus)	272,916	(\$7,739 /bus)	201,211		71,705
Current Units	0		0		0
Capital Purchase	951,071		880,143		70,928
At Risk	97,430		86,494		10,936
Career Tech O and M	22,205		19,714		2,491
<b>Total State Funds</b>	<b>22,715,136</b>		<b>21,997,650</b>		<b>717,486</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,445,220	(10 Mills)	2,327,410		117,810
Capital Purchase (0.450926 Mills)	110,790	(0.496671 Mills)	114,801		-4,011
<b>Total Local Funds</b>	<b>2,556,010</b>		<b>2,442,211</b>		<b>113,799</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,811,821		1,758,149		53,672
12th month	1,811,829		1,758,154		53,675



048 Marshall County	FY 2022		FY 2021		Change
System ADM	5,528.45		5,547.20		-18.75
<b>Foundation Program Units</b>					
Teachers	319.42		320.16		-0.74
Principals	12.00		12.00		0.00
Assistant Principals	5.50		5.00		0.50
Counselors	11.50		11.00		0.50
Librarians	11.00		11.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>362.42</b>		<b>362.16</b>		<b>0.26</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	19,848,687		18,621,214		1,227,473
Fringe Benefits	7,667,260		7,428,927		238,333
Other Current Expense (\$20,702 /unit)	7,502,734	(\$19,808 /unit)	7,173,556		329,178
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	253,694	(\$600/unit)	217,296		36,398
Technology (\$500/unit)	181,210	(\$350/unit)	126,758		54,452
Library Enhancement (\$157.72/unit)	57,163	(\$157.72/unit)	57,119		44
Professional Development (\$100/unit)	36,242	(\$100/unit)	36,216		26
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	414,635	(\$75/adm)	416,040		-1,405
<b>Total Foundation Program</b>	<b>35,961,625</b>		<b>34,077,126</b>		<b>1,884,499</b>
<b>State Funds</b>					
Foundation Program ETF	32,718,895		32,356,456		362,439
School Nurses Program	303,328		252,808		50,520
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,967		61,367		-400
<b>Transportation</b>					
Transportation Operations	3,296,591		3,215,998		80,593
Fleet Renewal (\$7,581 /bus)	576,156	(\$7,739 /bus)	588,157		-12,001
Current Units	0		0		0
Capital Purchase	1,692,692		1,633,794		58,898
At Risk	153,287		179,106		-25,819
Career Tech O and M	67,801		49,883		17,918
<b>Total State Funds</b>	<b>38,869,717</b>		<b>38,337,569</b>		<b>532,148</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,242,730	(10 Mills)	1,720,670		1,522,060
Capital Purchase (0.450926 Mills)	147,082	(0.496671 Mills)	85,409		61,673
<b>Total Local Funds</b>	<b>3,389,812</b>		<b>1,806,079</b>		<b>1,583,733</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,092,435		3,054,491		37,944
12th month	3,092,439		3,054,491		37,948



State Department of Education

FY2022 Foundation Program

FY 2022 ETF - ENACTED

049 Mobile County	FY 2022		FY 2021		Change
System ADM	51,299.75		53,019.55		-1,719.80
<b>Foundation Program Units</b>					
Teachers	2,970.60		3,076.07		-105.47
Principals	81.00		81.00		0.00
Assistant Principals	57.50		58.50		-1.00
Counselors	94.00		95.50		-1.50
Librarians	88.00		88.00		0.00
Career Tech Directors	7.00		7.00		0.00
Career Tech Counselors	3.00		3.00		0.00
<b>Total Units</b>	<b>3,301.10</b>		<b>3,409.07</b>		<b>-107.97</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	178,570,780		179,509,105		-938,325
Fringe Benefits	69,338,465		70,780,308		-1,441,843
Other Current Expense (\$20,702 /unit)	68,247,521	(\$19,808 /unit)	67,525,831		721,690
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	2,310,770	(\$600/unit)	2,045,442		265,328
Technology (\$500/unit)	1,650,550	(\$350/unit)	1,193,189		457,361
Library Enhancement (\$157.72/unit)	520,652	(\$157.72/unit)	537,679		-17,027
Professional Development (\$100/unit)	330,110	(\$100/unit)	340,907		-10,797
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	3,847,489	(\$75/adm)	3,976,474		-128,985
<b>Total Foundation Program</b>	<b>324,816,337</b>		<b>325,908,935</b>		<b>-1,092,598</b>
<b>State Funds</b>					
Foundation Program ETF	271,075,447		273,470,885		-2,395,438
School Nurses Program	2,234,191		1,828,080		406,111
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,367		-401
<b>Transportation</b>					
Transportation Operations	27,395,784		28,150,685		-754,901
Fleet Renewal (\$7,581 /bus)	4,768,449	(\$7,739 /bus)	4,333,789		434,660
Current Units	0		0		0
Capital Purchase	14,642,790		13,824,965		817,825
At Risk	1,477,320		1,499,739		-22,419
Career Tech O and M	468,957		335,212		133,745
<b>Total State Funds</b>	<b>322,123,904</b>		<b>323,504,722</b>		<b>-1,380,818</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	53,740,890	(10 Mills)	52,438,050		1,302,840
Capital Purchase (0.450926 Mills)	2,428,899	(0.496671 Mills)	2,606,993		-178,094
<b>Total Local Funds</b>	<b>56,169,789</b>		<b>55,045,043</b>		<b>1,124,746</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	25,584,346		25,778,712		-194,366
12th month	25,584,351		25,778,713		-194,362



050 Monroe County	FY 2022		FY 2021		Change
System ADM	3,056.60		3,208.35		-151.75
<b>Foundation Program Units</b>					
Teachers	174.94		184.53		-9.59
Principals	7.00		7.00		0.00
Assistant Principals	3.50		4.00		-0.50
Counselors	7.50		8.00		-0.50
Librarians	6.50		7.50		-1.00
Career Tech Directors	3.00		2.00		1.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>203.44</b>		<b>214.03</b>		<b>-10.59</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	11,047,778		11,178,927		-131,149
Fringe Benefits	4,290,582		4,425,422		-134,840
Other Current Expense (\$20,702 /unit)	4,211,566	(\$19,808 /unit)	4,239,441		-27,875
Classroom Instructional Support					
Student Materials (\$700/unit)	142,408	(\$600/unit)	128,418		13,990
Technology (\$500/unit)	101,720	(\$350/unit)	74,912		26,808
Library Enhancement (\$157.72/unit)	32,088	(\$157.72/unit)	33,757		-1,669
Professional Development (\$100/unit)	20,344	(\$100/unit)	21,403		-1,059
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	229,246	(\$75/adm)	240,627		-11,381
<b>Total Foundation Program</b>	<b>20,075,732</b>		<b>20,342,907</b>		<b>-267,175</b>
<b>State Funds</b>					
Foundation Program ETF	17,024,992		17,585,517		-560,525
School Nurses Program	199,053		175,198		23,855
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,367		-401
<b>Transportation</b>					
Transportation Operations	2,029,734		1,945,853		83,881
Fleet Renewal (\$7,581 /bus)	325,983	(\$7,739 /bus)	325,034		949
Current Units	0		0		0
Capital Purchase	879,355		857,300		22,055
At Risk	103,072		102,733		339
Career Tech O and M	36,726		27,934		8,792
<b>Total State Funds</b>	<b>20,659,881</b>		<b>21,080,936</b>		<b>-421,055</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,050,740	(10 Mills)	2,757,390		293,350
Capital Purchase (0.450926 Mills)	137,830	(0.496671 Mills)	137,040		790
<b>Total Local Funds</b>	<b>3,188,570</b>		<b>2,894,430</b>		<b>294,140</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,645,316		1,682,975		-37,659
12th month	1,645,324		1,682,977		-37,653



State Department of Education

FY2022 Foundation Program

FY 2022 ETF - ENACTED

051 Montgomery County	FY 2022		FY 2021		Change
System ADM	27,503.90		28,154.05		-650.15
<b>Foundation Program Units</b>					
Teachers	1,598.52		1,640.10		-41.58
Principals	50.00		50.00		0.00
Assistant Principals	28.00		28.50		-0.50
Counselors	53.50		54.00		-0.50
Librarians	50.50		51.00		-0.50
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
<b>Total Units</b>	<b>1,787.52</b>		<b>1,830.60</b>		<b>-43.08</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	97,856,597		96,823,712		1,032,885
Fringe Benefits	37,865,048		38,094,346		-229,298
Other Current Expense (\$20,702 /unit)	36,888,098	(\$19,808 /unit)	36,053,238		834,860
Classroom Instructional Support					
Student Materials (\$700/unit)	1,251,264	(\$600/unit)	1,098,360		152,904
Technology (\$500/unit)	893,760	(\$350/unit)	640,722		253,038
Library Enhancement (\$157.72/unit)	281,924	(\$157.72/unit)	288,725		-6,801
Professional Development (\$100/unit)	178,752	(\$100/unit)	183,060		-4,308
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	2,062,797	(\$75/adm)	2,111,557		-48,760
<b>Total Foundation Program</b>	<b>177,278,240</b>		<b>175,293,720</b>		<b>1,984,520</b>
<b>State Funds</b>					
Foundation Program ETF	151,431,750		147,258,770		4,172,980
School Nurses Program	1,230,363		1,002,970		227,393
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,367		-401
<b>Transportation</b>					
Transportation Operations	8,549,447		8,550,962		-1,515
Fleet Renewal (\$7,581 /bus)	1,341,837	(\$7,739 /bus)	1,594,215		-252,378
Current Units	0		0		0
Capital Purchase	7,987,025		7,327,248		659,777
At Risk	883,336		894,719		-11,383
Career Tech O and M	138,766		113,912		24,854
<b>Total State Funds</b>	<b>171,623,490</b>		<b>166,804,163</b>		<b>4,819,327</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	25,846,490	(10 Mills)	28,034,950		-2,188,460
Capital Purchase (0.450926 Mills)	1,165,808	(0.496671 Mills)	1,398,330		-232,522
<b>Total Local Funds</b>	<b>27,012,298</b>		<b>29,433,280</b>		<b>-2,420,982</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	13,624,808		13,280,250		344,558
12th month	13,624,811		13,280,253		344,558



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052 Morgan County	FY 2022		FY 2021		Change
System ADM	7,271.70		7,378.55		-106.85
<b>Foundation Program Units</b>					
Teachers	419.84		425.66		-5.82
Principals	17.00		17.00		0.00
Assistant Principals	6.00		6.00		0.00
Counselors	14.50		14.50		0.00
Librarians	16.50		16.50		0.00
Career Tech Directors	3.00		2.00		1.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>477.84</b>		<b>482.66</b>		<b>-4.82</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	26,538,869		26,012,253		526,616
Fringe Benefits	10,190,570		10,141,392		49,178
Other Current Expense (\$20,702 /unit)	9,892,129	(\$19,808 /unit)	9,894,386		-2,257
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	334,488	(\$600/unit)	289,596		44,892
Technology (\$500/unit)	238,920	(\$350/unit)	168,935		69,985
Library Enhancement (\$157.72/unit)	75,363	(\$157.72/unit)	76,126		-763
Professional Development (\$100/unit)	47,784	(\$100/unit)	48,266		-482
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	545,379	(\$75/adm)	553,392		-8,013
<b>Total Foundation Program</b>	<b>47,863,502</b>		<b>47,184,346</b>		<b>679,156</b>
<b>State Funds</b>					
Foundation Program ETF	39,338,372		38,822,076		516,296
School Nurses Program	376,867		313,578		63,289
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	3,828,738		3,731,028		97,710
Fleet Renewal (\$7,581 /bus)	583,737	(\$7,739 /bus)	603,634		-19,897
Current Units	0		0		0
Capital Purchase	2,036,256		1,872,667		163,589
At Risk	190,839		199,120		-8,281
Career Tech O and M	88,509		61,515		26,994
<b>Total State Funds</b>	<b>46,504,284</b>		<b>45,664,986</b>		<b>839,298</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	8,525,130	(10 Mills)	8,362,270		162,860
Capital Purchase (0.450926 Mills)	383,642	(0.496671 Mills)	414,112		-30,470
<b>Total Local Funds</b>	<b>8,908,772</b>		<b>8,776,382</b>		<b>132,390</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,698,293		3,644,233		54,060
12th month	3,698,296		3,644,241		54,055



053 Perry County	FY 2022		FY 2021		Change
System ADM	1,123.15		1,139.15		-16.00
<b>Foundation Program Units</b>					
Teachers	63.96		65.02		-1.06
Principals	2.00		2.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	2.50		2.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>73.71</b>		<b>74.77</b>		<b>-1.06</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,183,584		4,057,164		126,420
Fringe Benefits	1,592,946		1,576,573		16,373
Other Current Expense (\$20,702 /unit)	1,525,928	(\$19,808 /unit)	1,481,021		44,907
Classroom Instructional Support					
Student Materials (\$700/unit)	51,597	(\$600/unit)	44,862		6,735
Technology (\$500/unit)	36,855	(\$350/unit)	26,171		10,684
Library Enhancement (\$157.72/unit)	11,625	(\$157.72/unit)	11,792		-167
Professional Development (\$100/unit)	7,371	(\$100/unit)	7,477		-106
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	84,237	(\$75/adm)	85,436		-1,199
<b>Total Foundation Program</b>	<b>7,494,143</b>		<b>7,290,496</b>		<b>203,647</b>
<b>State Funds</b>					
Foundation Program ETF	6,600,603		6,455,816		144,787
School Nurses Program	117,491		106,536		10,955
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	913,784		890,057		23,727
Fleet Renewal (\$7,581 /bus)	121,296	(\$7,739 /bus)	116,083		5,213
Current Units	0		0		0
Capital Purchase	333,249		311,746		21,503
At Risk	48,989		43,561		5,428
Career Tech O and M	22,600		15,962		6,638
<b>Total State Funds</b>	<b>8,218,978</b>		<b>8,001,129</b>		<b>217,849</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	893,540	(10 Mills)	834,680		58,860
Capital Purchase (0.450926 Mills)	40,517	(0.496671 Mills)	41,302		-785
<b>Total Local Funds</b>	<b>934,057</b>		<b>875,982</b>		<b>58,075</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	655,260		639,451		15,809
12th month	655,269		639,460		15,809



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054 Pickens County	FY 2022		FY 2021		Change
System ADM	2,311.45		2,405.90		-94.45
<b>Foundation Program Units</b>					
Teachers	133.32		139.08		-5.76
Principals	6.00		6.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	5.50		5.50		0.00
Librarians	5.50		5.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>155.82</b>		<b>161.58</b>		<b>-5.76</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,849,499		8,954,575		-105,076
Fringe Benefits	3,356,060		3,444,658		-88,598
Other Current Expense (\$20,702 /unit)	3,225,750	(\$19,808 /unit)	3,200,528		25,222
Classroom Instructional Support					
Student Materials (\$700/unit)	109,074	(\$600/unit)	96,948		12,126
Technology (\$500/unit)	77,910	(\$350/unit)	56,554		21,356
Library Enhancement (\$157.72/unit)	24,575	(\$157.72/unit)	25,485		-910
Professional Development (\$100/unit)	15,582	(\$100/unit)	16,158		-576
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	173,360	(\$75/adm)	180,443		-7,083
<b>Total Foundation Program</b>	<b>15,831,810</b>		<b>15,975,349</b>		<b>-143,539</b>
<b>State Funds</b>					
Foundation Program ETF	13,985,000		14,345,659		-360,659
School Nurses Program	167,619		148,571		19,048
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,684,333		1,679,170		5,163
Fleet Renewal (\$7,581 /bus)	181,944	(\$7,739 /bus)	185,733		-3,789
Current Units	0		0		0
Capital Purchase	685,828		664,387		21,441
At Risk	88,759		88,774		-15
Career Tech O and M	35,313		25,939		9,374
<b>Total State Funds</b>	<b>16,889,762</b>		<b>17,199,601</b>		<b>-309,839</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,846,810	(10 Mills)	1,629,690		217,120
Capital Purchase (0.450926 Mills)	83,383	(0.496671 Mills)	81,256		2,127
<b>Total Local Funds</b>	<b>1,930,193</b>		<b>1,710,946</b>		<b>219,247</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,347,385		1,375,772		-28,387
12th month	1,347,386		1,375,783		-28,397



055 Pike County	FY 2022		FY 2021		Change
System ADM	2,102.30		2,153.30		-51.00
<b>Foundation Program Units</b>					
Teachers	121.09		124.27		-3.18
Principals	5.00		5.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>138.59</b>		<b>141.77</b>		<b>-3.18</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,683,972		7,633,545		50,427
Fringe Benefits	2,947,656		2,977,397		-29,741
Other Current Expense (\$20,702 /unit)	2,869,058	(\$19,808 /unit)	2,808,137		60,921
Classroom Instructional Support					
Student Materials (\$700/unit)	97,013	(\$600/unit)	85,062		11,951
Technology (\$500/unit)	69,295	(\$350/unit)	49,621		19,674
Library Enhancement (\$157.72/unit)	21,859	(\$157.72/unit)	22,359		-500
Professional Development (\$100/unit)	13,859	(\$100/unit)	14,177		-318
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	157,673	(\$75/adm)	161,497		-3,824
<b>Total Foundation Program</b>	<b>13,860,385</b>		<b>13,751,795</b>		<b>108,590</b>
<b>State Funds</b>					
Foundation Program ETF	12,438,155		12,345,885		92,270
School Nurses Program	158,796		140,189		18,607
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,724,186		1,679,308		44,878
Fleet Renewal (\$7,581 /bus)	272,916	(\$7,739 /bus)	278,600		-5,684
Current Units	0		0		0
Capital Purchase	635,147		597,840		37,307
At Risk	60,923		62,513		-1,590
Career Tech O and M	33,900		23,944		9,956
<b>Total State Funds</b>	<b>15,384,989</b>		<b>15,189,647</b>		<b>195,342</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,422,230	(10 Mills)	1,405,910		16,320
Capital Purchase (0.450926 Mills)	64,463	(0.496671 Mills)	69,516		-5,053
<b>Total Local Funds</b>	<b>1,486,693</b>		<b>1,475,426</b>		<b>11,267</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,226,328		1,213,988		12,340
12th month	1,226,334		1,213,995		12,339



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056 Randolph County	FY 2022		FY 2021		Change
System ADM	1,987.00		2,104.55		-117.55
<b>Foundation Program Units</b>					
Teachers	114.89		122.09		-7.20
Principals	7.00		7.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	5.00		5.00		0.00
Librarians	5.50		6.00		-0.50
Career Tech Directors	2.00		1.00		1.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>136.89</b>		<b>143.59</b>		<b>-6.70</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,778,039		7,946,963		-168,924
Fringe Benefits	2,953,819		3,058,994		-105,175
Other Current Expense (\$20,702 /unit)	2,833,865	(\$19,808 /unit)	2,844,187		-10,322
Classroom Instructional Support					
Student Materials (\$700/unit)	95,823	(\$600/unit)	86,154		9,669
Technology (\$500/unit)	68,445	(\$350/unit)	50,257		18,188
Library Enhancement (\$157.72/unit)	21,590	(\$157.72/unit)	22,645		-1,055
Professional Development (\$100/unit)	13,689	(\$100/unit)	14,359		-670
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	149,026	(\$75/adm)	157,843		-8,817
<b>Total Foundation Program</b>	<b>13,914,296</b>		<b>14,181,402</b>		<b>-267,106</b>
<b>State Funds</b>					
Foundation Program ETF	11,344,346		11,668,672		-324,326
School Nurses Program	153,932		138,571		15,361
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,435,967		1,396,803		39,164
Fleet Renewal (\$7,581 /bus)	257,754	(\$7,739 /bus)	154,778		102,976
Current Units	0		0		0
Capital Purchase	545,657		527,861		17,796
At Risk	66,409		72,932		-6,523
Career Tech O and M	36,726		25,939		10,787
<b>Total State Funds</b>	<b>13,901,757</b>		<b>14,046,924</b>		<b>-145,167</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,569,950	(10 Mills)	2,512,730		57,220
Capital Purchase (0.450926 Mills)	115,583	(0.496671 Mills)	124,387		-8,804
<b>Total Local Funds</b>	<b>2,685,533</b>		<b>2,637,117</b>		<b>48,416</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,109,947		1,124,427		-14,480
12th month	1,109,957		1,124,427		-14,470



057 Russell County	FY 2022		FY 2021		Change
System ADM	3,396.95		3,428.55		-31.60
<b>Foundation Program Units</b>					
Teachers	197.14		199.18		-2.04
Principals	7.00		7.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.50		6.50		0.00
Librarians	6.50		6.50		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>221.89</b>		<b>223.93</b>		<b>-2.04</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	11,876,446		11,800,878		75,568
Fringe Benefits	4,612,568		4,651,236		-38,668
Other Current Expense (\$20,702 /unit)	4,593,514	(\$19,808 /unit)	4,435,537		157,977
Classroom Instructional Support					
Student Materials (\$700/unit)	155,323	(\$600/unit)	134,358		20,965
Technology (\$500/unit)	110,945	(\$350/unit)	78,377		32,568
Library Enhancement (\$157.72/unit)	34,996	(\$157.72/unit)	35,319		-323
Professional Development (\$100/unit)	22,189	(\$100/unit)	22,393		-204
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	254,772	(\$75/adm)	257,142		-2,370
<b>Total Foundation Program</b>	<b>21,660,753</b>		<b>21,415,240</b>		<b>245,513</b>
<b>State Funds</b>					
Foundation Program ETF	18,939,223		18,768,350		170,873
School Nurses Program	213,411		182,505		30,906
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	2,370,888		2,421,472		-50,584
Fleet Renewal (\$7,581 /bus)	348,726	(\$7,739 /bus)	355,989		-7,263
Current Units	0		0		0
Capital Purchase	1,007,906		931,465		76,441
At Risk	102,492		95,669		6,823
Career Tech O and M	28,250		21,948		6,302
<b>Total State Funds</b>	<b>23,071,862</b>		<b>22,838,766</b>		<b>233,096</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,721,530	(10 Mills)	2,646,890		74,640
Capital Purchase (0.450926 Mills)	122,542	(0.496671 Mills)	131,120		-8,578
<b>Total Local Funds</b>	<b>2,844,072</b>		<b>2,778,010</b>		<b>66,062</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,836,308		1,823,779		12,529
12th month	1,836,318		1,823,784		12,534



058 St Clair County	FY 2022		FY 2021		Change
System ADM	9,151.90		9,249.20		-97.30
<b>Foundation Program Units</b>					
Teachers	529.12		534.72		-5.60
Principals	18.00		18.00		0.00
Assistant Principals	11.00		11.00		0.00
Counselors	20.00		20.00		0.00
Librarians	17.50		17.50		0.00
Career Tech Directors	3.00		2.00		1.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>599.62</b>		<b>604.22</b>		<b>-4.60</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	33,302,608		32,434,172		868,436
Fringe Benefits	12,777,585		12,669,497		108,088
Other Current Expense (\$20,702 /unit)	12,413,192	(\$19,808 /unit)	11,968,207		444,985
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	419,734	(\$600/unit)	362,532		57,202
Technology (\$500/unit)	299,810	(\$350/unit)	211,482		88,328
Library Enhancement (\$157.72/unit)	94,573	(\$157.72/unit)	95,297		-724
Professional Development (\$100/unit)	59,962	(\$100/unit)	60,422		-460
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	686,394	(\$75/adm)	693,690		-7,296
<b>Total Foundation Program</b>	<b>60,053,858</b>		<b>58,495,299</b>		<b>1,558,559</b>
<b>State Funds</b>					
Foundation Program ETF	53,608,288		52,636,129		972,159
School Nurses Program	456,184		375,652		80,532
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	4,285,828		4,099,924		185,904
Fleet Renewal (\$7,581 /bus)	758,100	(\$7,739 /bus)	750,674		7,426
Current Units	0		0		0
Capital Purchase	2,756,720		2,577,127		179,593
At Risk	230,552		213,297		17,255
Career Tech O and M	69,779		48,586		21,193
<b>Total State Funds</b>	<b>62,226,417</b>		<b>60,762,757</b>		<b>1,463,660</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	6,445,570	(10 Mills)	5,859,170		586,400
Capital Purchase (0.450926 Mills)	288,878	(0.496671 Mills)	289,410		-532
<b>Total Local Funds</b>	<b>6,734,448</b>		<b>6,148,580</b>		<b>585,868</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,949,993		4,844,753		105,240
12th month	4,949,995		4,844,761		105,234



059 Shelby County	FY 2022		FY 2021		Change
System ADM	20,438.55		21,010.50		-571.95
<b>Foundation Program Units</b>					
Teachers	1,174.83		1,211.24		-36.41
Principals	29.00		29.00		0.00
Assistant Principals	27.00		28.50		-1.50
Counselors	42.00		43.50		-1.50
Librarians	34.00		34.00		0.00
Career Tech Directors	4.00		4.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>1,311.83</b>		<b>1,351.24</b>		<b>-39.41</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	72,118,968		72,076,354		42,614
Fringe Benefits	27,767,588		28,241,173		-473,585
Other Current Expense (\$20,702 /unit)	27,126,407	(\$19,808 /unit)	26,764,954		361,453
Classroom Instructional Support					
Student Materials (\$700/unit)	918,281	(\$600/unit)	810,744		107,537
Technology (\$500/unit)	655,915	(\$350/unit)	472,942		182,973
Library Enhancement (\$157.72/unit)	206,900	(\$157.72/unit)	213,118		-6,218
Professional Development (\$100/unit)	131,183	(\$100/unit)	135,124		-3,941
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,532,894	(\$75/adm)	1,575,790		-42,896
<b>Total Foundation Program</b>	<b>130,458,136</b>		<b>130,290,199</b>		<b>167,937</b>
<b>State Funds</b>					
Foundation Program ETF	110,558,846		111,255,519		-696,673
School Nurses Program	932,311		765,926		166,385
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	12,062,606		11,690,721		371,885
Fleet Renewal (\$7,581 /bus)	1,372,161	(\$7,739 /bus)	1,300,136		72,025
Current Units	0		0		0
Capital Purchase	5,907,626		5,562,017		345,609
At Risk	343,172		404,788		-61,616
Career Tech O and M	174,701		117,404		57,297
<b>Total State Funds</b>	<b>131,412,389</b>		<b>131,157,879</b>		<b>254,510</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	19,899,290	(10 Mills)	19,034,680		864,610
Capital Purchase (0.450926 Mills)	893,978	(0.496671 Mills)	949,613		-55,635
<b>Total Local Funds</b>	<b>20,793,268</b>		<b>19,984,293</b>		<b>808,975</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	10,444,171		10,456,538		-12,367
12th month	10,444,181		10,456,540		-12,359



State Department of Education  
 FY2022 Foundation Program  
 FY 2022 ETF - ENACTED

060 Sumter County	FY 2022		FY 2021		Change
System ADM	1,138.25		1,169.10		-30.85
<b>Foundation Program Units</b>					
Teachers	65.71		66.94		-1.23
Principals	4.00		4.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>77.71</b>		<b>78.94</b>		<b>-1.23</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,397,478		4,289,335		108,143
Fringe Benefits	1,652,316		1,665,688		-13,372
Other Current Expense (\$20,702 /unit)	1,608,734	(\$19,808 /unit)	1,563,619		45,115
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	54,397	(\$600/unit)	47,364		7,033
Technology (\$500/unit)	38,855	(\$350/unit)	27,630		11,225
Library Enhancement (\$157.72/unit)	12,255	(\$157.72/unit)	12,450		-195
Professional Development (\$100/unit)	7,771	(\$100/unit)	7,894		-123
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	85,369	(\$75/adm)	87,682		-2,313
<b>Total Foundation Program</b>	<b>7,857,175</b>		<b>7,701,662</b>		<b>155,513</b>
<b>State Funds</b>					
Foundation Program ETF	6,527,235		6,372,522		154,713
School Nurses Program	118,128		107,530		10,598
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,427,459		1,434,789		-7,330
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,739 /bus)	162,517		-3,316
Current Units	0		0		0
Capital Purchase	318,738		296,136		22,602
At Risk	44,729		45,034		-305
Career Tech O and M	16,950		15,962		988
<b>Total State Funds</b>	<b>8,673,406</b>		<b>8,495,858</b>		<b>177,548</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,329,940	(10 Mills)	1,329,140		800
Capital Purchase (0.450926 Mills)	60,052	(0.496671 Mills)	66,195		-6,143
<b>Total Local Funds</b>	<b>1,389,992</b>		<b>1,395,335</b>		<b>-5,343</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	694,809		681,980		12,829
12th month	694,819		681,980		12,839



061 Talladega County	FY 2022		FY 2021		Change
System ADM	6,827.30		7,125.80		-298.50
<b>Foundation Program Units</b>					
Teachers	392.53		409.61		-17.08
Principals	17.00		17.00		0.00
Assistant Principals	6.50		7.00		-0.50
Counselors	15.00		15.50		-0.50
Librarians	15.00		15.50		-0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>450.03</b>		<b>468.61</b>		<b>-18.58</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	24,694,927		24,847,272		-152,345
Fringe Benefits	9,525,048		9,764,074		-239,026
Other Current Expense (\$20,702 /unit)	9,316,414	(\$19,808 /unit)	9,282,086		34,328
Classroom Instructional Support					
Student Materials (\$700/unit)	315,021	(\$600/unit)	281,166		33,855
Technology (\$500/unit)	225,015	(\$350/unit)	164,017		60,998
Library Enhancement (\$157.72/unit)	70,978	(\$157.72/unit)	73,911		-2,933
Professional Development (\$100/unit)	45,003	(\$100/unit)	46,861		-1,858
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	512,051	(\$75/adm)	534,436		-22,385
<b>Total Foundation Program</b>	<b>44,704,457</b>		<b>44,993,823</b>		<b>-289,366</b>
<b>State Funds</b>					
Foundation Program ETF	35,575,127		37,108,153		-1,533,026
School Nurses Program	358,120		305,191		52,929
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	4,351,503		4,280,500		71,003
Fleet Renewal (\$7,581 /bus)	841,491	(\$7,739 /bus)	851,280		-9,789
Current Units	0		0		0
Capital Purchase	1,859,477		1,815,598		43,879
At Risk	232,693		244,672		-11,979
Career Tech O and M	72,745		49,384		23,361
<b>Total State Funds</b>	<b>43,352,122</b>		<b>44,716,146</b>		<b>-1,364,024</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	9,129,330	(10 Mills)	7,885,670		1,243,660
Capital Purchase (0.450926 Mills)	412,533	(0.496671 Mills)	392,849		19,684
<b>Total Local Funds</b>	<b>9,541,863</b>		<b>8,278,519</b>		<b>1,263,344</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,451,658		3,570,930		-119,272
12th month	3,451,662		3,570,934		-119,272



062 Tallapoosa County	FY 2022		FY 2021		Change
System ADM	2,684.55		2,776.70		-92.15
<b>Foundation Program Units</b>					
Teachers	155.74		161.02		-5.28
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.50		5.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>177.24</b>		<b>182.52</b>		<b>-5.28</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,703,769		9,723,968		-20,199
Fringe Benefits	3,751,171		3,812,324		-61,153
Other Current Expense (\$20,702 /unit)	3,669,180	(\$19,808 /unit)	3,615,301		53,879
Classroom Instructional Support					
Student Materials (\$700/unit)	124,068	(\$600/unit)	109,512		14,556
Technology (\$500/unit)	88,620	(\$350/unit)	63,884		24,736
Library Enhancement (\$157.72/unit)	27,955	(\$157.72/unit)	28,786		-831
Professional Development (\$100/unit)	17,724	(\$100/unit)	18,252		-528
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	201,341	(\$75/adm)	208,254		-6,913
<b>Total Foundation Program</b>	<b>17,583,828</b>		<b>17,580,281</b>		<b>3,547</b>
<b>State Funds</b>					
Foundation Program ETF	12,516,078		12,798,311		-282,233
School Nurses Program	183,358		160,875		22,483
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,998,874		1,941,593		57,281
Fleet Renewal (\$7,581 /bus)	348,726	(\$7,739 /bus)	355,989		-7,263
Current Units	0		0		0
Capital Purchase	664,582		623,356		41,226
At Risk	94,825		90,372		4,453
Career Tech O and M	33,900		25,939		7,961
<b>Total State Funds</b>	<b>15,901,309</b>		<b>16,057,803</b>		<b>-156,494</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	5,067,750	(10 Mills)	4,781,970		285,780
Capital Purchase (0.450926 Mills)	228,791	(0.496671 Mills)	237,206		-8,415
<b>Total Local Funds</b>	<b>5,296,541</b>		<b>5,019,176</b>		<b>277,365</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,266,902		1,284,042		-17,140
12th month	1,266,905		1,284,046		-17,141



063 Tuscaloosa County	FY 2022		FY 2021		Change
System ADM	18,165.45		18,495.00		-329.55
<b>Foundation Program Units</b>					
Teachers	1,052.18		1,070.89		-18.71
Principals	33.00		33.00		0.00
Assistant Principals	19.00		19.00		0.00
Counselors	35.50		35.50		0.00
Librarians	34.00		34.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>1,177.68</b>		<b>1,196.39</b>		<b>-18.71</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	63,064,071		63,142,895		-78,824
Fringe Benefits	24,564,038		24,869,949		-305,911
Other Current Expense (\$20,702 /unit)	24,280,142	(\$19,808 /unit)	23,427,160		852,982
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	824,376	(\$600/unit)	717,834		106,542
Technology (\$500/unit)	588,840	(\$350/unit)	418,746		170,094
Library Enhancement (\$157.72/unit)	185,743	(\$157.72/unit)	188,691		-2,948
Professional Development (\$100/unit)	117,768	(\$100/unit)	119,639		-1,871
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,362,411	(\$75/adm)	1,387,129		-24,718
<b>Total Foundation Program</b>	<b>114,987,389</b>		<b>114,272,043</b>		<b>715,346</b>
<b>State Funds</b>					
Foundation Program ETF	98,551,599		100,212,503		-1,660,904
School Nurses Program	836,420		682,454		153,966
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	8,309,729		8,316,985		-7,256
Fleet Renewal (\$7,581 /bus)	1,554,105	(\$7,739 /bus)	1,578,737		-24,632
Current Units	0		0		0
Capital Purchase	5,307,940		5,033,889		274,051
At Risk	522,494		513,814		8,680
Career Tech O and M	151,140		110,740		40,400
<b>Total State Funds</b>	<b>115,294,393</b>		<b>116,510,490</b>		<b>-1,216,097</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	16,435,790	(10 Mills)	14,059,540		2,376,250
Capital Purchase (0.450926 Mills)	737,214	(0.496671 Mills)	698,131		39,083
<b>Total Local Funds</b>	<b>17,173,004</b>		<b>14,757,671</b>		<b>2,415,333</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,152,942		9,280,488		-127,546
12th month	9,152,951		9,280,493		-127,542



064 Walker County	FY 2022		FY 2021		Change
System ADM	6,938.70		7,131.75		-193.05
<b>Foundation Program Units</b>					
Teachers	401.32		413.53		-12.21
Principals	16.00		16.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	13.50		13.50		0.00
Librarians	16.00		15.50		0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>456.32</b>		<b>468.03</b>		<b>-11.71</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	25,285,017		24,953,984		331,033
Fringe Benefits	9,731,689		9,779,671		-47,982
Other Current Expense (\$20,702 /unit)	9,440,903	(\$19,808 /unit)	9,365,597		75,306
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	319,424	(\$600/unit)	280,818		38,606
Technology (\$500/unit)	228,160	(\$350/unit)	163,814		64,346
Library Enhancement (\$157.72/unit)	71,969	(\$157.72/unit)	73,817		-1,848
Professional Development (\$100/unit)	45,632	(\$100/unit)	46,803		-1,171
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	520,404	(\$75/adm)	534,883		-14,479
<b>Total Foundation Program</b>	<b>45,643,198</b>		<b>45,199,387</b>		<b>443,811</b>
<b>State Funds</b>					
Foundation Program ETF	40,231,268		40,211,377		19,891
School Nurses Program	362,820		305,388		57,432
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	4,291,610		4,301,190		-9,580
Fleet Renewal (\$7,581 /bus)	545,832	(\$7,739 /bus)	464,334		81,498
Current Units	0		0		0
Capital Purchase	2,065,033		1,962,342		102,691
At Risk	208,291		219,434		-11,143
Career Tech O and M	76,276		61,855		14,421
<b>Total State Funds</b>	<b>47,842,096</b>		<b>47,587,288</b>		<b>254,808</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	5,411,930	(10 Mills)	4,988,010		423,920
Capital Purchase (0.450926 Mills)	244,049	(0.496671 Mills)	247,949		-3,900
<b>Total Local Funds</b>	<b>5,655,979</b>		<b>5,235,959</b>		<b>420,020</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,808,398		3,796,924		11,474
12th month	3,808,409		3,796,927		11,482



065 Washington County	FY 2022		FY 2021		Change
System ADM	2,520.75		2,545.20		-24.45
<b>Foundation Program Units</b>					
Teachers	145.62		146.00		-0.38
Principals	7.00		7.00		0.00
Assistant Principals	2.50		3.00		-0.50
Counselors	6.00		6.50		-0.50
Librarians	6.00		6.00		0.00
Career Tech Directors	3.00		2.00		1.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>171.12</b>		<b>171.50</b>		<b>-0.38</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,733,982		9,400,847		333,135
Fringe Benefits	3,696,737		3,635,302		61,435
Other Current Expense (\$20,702 /unit)	3,542,486	(\$19,808 /unit)	3,397,021		145,465
Classroom Instructional Support					
Student Materials (\$700/unit)	119,784	(\$600/unit)	102,900		16,884
Technology (\$500/unit)	85,560	(\$350/unit)	60,027		25,533
Library Enhancement (\$157.72/unit)	26,989	(\$157.72/unit)	27,048		-59
Professional Development (\$100/unit)	17,112	(\$100/unit)	17,150		-38
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	189,058	(\$75/adm)	190,891		-1,833
<b>Total Foundation Program</b>	<b>17,411,708</b>		<b>16,831,186</b>		<b>580,522</b>
<b>State Funds</b>					
Foundation Program ETF	13,642,468		12,946,856		695,612
School Nurses Program	176,449		153,193		23,256
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	2,156,515		2,128,026		28,489
Fleet Renewal (\$7,581 /bus)	242,592	(\$7,739 /bus)	247,645		-5,053
Current Units	0		0		0
Capital Purchase	668,362		595,404		72,958
At Risk	75,364		78,228		-2,864
Career Tech O and M	39,551		27,934		11,617
<b>Total State Funds</b>	<b>17,062,267</b>		<b>16,238,654</b>		<b>823,613</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,769,240	(10 Mills)	3,884,330		-115,090
Capital Purchase (0.450926 Mills)	170,501	(0.496671 Mills)	193,411		-22,910
<b>Total Local Funds</b>	<b>3,939,741</b>		<b>4,077,741</b>		<b>-138,000</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,362,862		1,301,276		61,586
12th month	1,362,872		1,301,280		61,592



066 Wilcox County	FY 2022		FY 2021		Change
System ADM	1,324.10		1,405.50		-81.40
<b>Foundation Program Units</b>					
Teachers	75.99		81.03		-5.04
Principals	5.00		5.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.50		3.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>88.74</b>		<b>93.78</b>		<b>-5.04</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,922,459		5,189,743		-267,284
Fringe Benefits	1,891,163		1,997,761		-106,598
Other Current Expense (\$20,702 /unit)	1,837,074	(\$19,808 /unit)	1,857,566		-20,492
Classroom Instructional Support					
Student Materials (\$700/unit)	62,118	(\$600/unit)	56,268		5,850
Technology (\$500/unit)	44,370	(\$350/unit)	32,824		11,546
Library Enhancement (\$157.72/unit)	13,996	(\$157.72/unit)	14,791		-795
Professional Development (\$100/unit)	8,874	(\$100/unit)	9,378		-504
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	99,307	(\$75/adm)	105,413		-6,106
<b>Total Foundation Program</b>	<b>8,879,361</b>		<b>9,263,744</b>		<b>-384,383</b>
<b>State Funds</b>					
Foundation Program ETF	7,385,171		7,795,244		-410,073
School Nurses Program	125,968		115,375		10,593
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,506,240		1,530,545		-24,305
Fleet Renewal (\$7,581 /bus)	106,134	(\$7,739 /bus)	108,344		-2,210
Current Units	0		0		0
Capital Purchase	373,169		362,997		10,172
At Risk	58,319		58,862		-543
Career Tech O and M	19,775		12,969		6,806
<b>Total State Funds</b>	<b>9,635,742</b>		<b>10,045,704</b>		<b>-409,962</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,494,190	(10 Mills)	1,468,500		25,690
Capital Purchase (0.450926 Mills)	67,469	(0.496671 Mills)	72,599		-5,130
<b>Total Local Funds</b>	<b>1,561,659</b>		<b>1,541,099</b>		<b>20,560</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	770,233		805,811		-35,578
12th month	770,235		805,817		-35,582



State Department of Education  
 FY2022 Foundation Program  
 FY 2022 ETF - ENACTED

067 Winston County	FY 2022		FY 2021		Change
System ADM	2,186.95		2,215.55		-28.60
<b>Foundation Program Units</b>					
Teachers	125.96		127.82		-1.86
Principals	9.00		9.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	6.50		6.50		0.00
Librarians	7.50		7.50		0.00
Career Tech Directors	3.00		2.00		1.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>154.96</b>		<b>155.82</b>		<b>-0.86</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,019,496		8,699,943		319,553
Fringe Benefits	3,400,382		3,334,865		65,517
Other Current Expense (\$20,702 /unit)	3,207,945	(\$19,808 /unit)	3,086,436		121,509
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	108,472	(\$600/unit)	93,492		14,980
Technology (\$500/unit)	77,480	(\$350/unit)	54,536		22,944
Library Enhancement (\$157.72/unit)	24,441	(\$157.72/unit)	24,576		-135
Professional Development (\$100/unit)	15,496	(\$100/unit)	15,582		-86
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	164,023	(\$75/adm)	166,166		-2,143
<b>Total Foundation Program</b>	<b>16,017,735</b>		<b>15,475,596</b>		<b>542,139</b>
<b>State Funds</b>					
Foundation Program ETF	13,136,865		12,819,596		317,269
School Nurses Program	162,367		142,254		20,113
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	2,453,133		2,381,332		71,801
Fleet Renewal (\$7,581 /bus)	424,536	(\$7,739 /bus)	425,640		-1,104
Current Units	0		0		0
Capital Purchase	597,608		554,601		43,007
At Risk	60,459		61,353		-894
Career Tech O and M	33,900		23,944		9,956
<b>Total State Funds</b>	<b>16,929,834</b>		<b>16,470,088</b>		<b>459,746</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,880,870	(10 Mills)	2,656,000		224,870
Capital Purchase (0.450926 Mills)	130,172	(0.496671 Mills)	132,048		-1,876
<b>Total Local Funds</b>	<b>3,011,042</b>		<b>2,788,048</b>		<b>222,994</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,358,193		1,324,295		33,898
12th month	1,358,203		1,324,298		33,905



101 Albertville City	FY 2022		FY 2021		Change
System ADM	5,722.85		5,679.20		43.65
<b>Foundation Program Units</b>					
Teachers	331.76		330.55		1.21
Principals	6.00		6.00		0.00
Assistant Principals	7.50		7.50		0.00
Counselors	10.50		10.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>364.76</b>		<b>363.55</b>		<b>1.21</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	19,758,517		19,039,706		718,811
Fringe Benefits	7,645,436		7,527,312		118,124
Other Current Expense (\$20,702 /unit)	7,551,177	(\$19,808 /unit)	7,201,089		350,088
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	255,332	(\$600/unit)	218,130		37,202
Technology (\$500/unit)	182,380	(\$350/unit)	127,244		55,136
Library Enhancement (\$157.72/unit)	57,530	(\$157.72/unit)	57,338		192
Professional Development (\$100/unit)	36,476	(\$100/unit)	36,355		121
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	429,214	(\$75/adm)	425,940		3,274
<b>Total Foundation Program</b>	<b>35,916,062</b>		<b>34,633,114</b>		<b>1,282,948</b>
<b>State Funds</b>					
Foundation Program ETF	33,314,692		32,123,354		1,191,338
School Nurses Program	311,529		257,189		54,340
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	2,288,881		2,202,764		86,117
Fleet Renewal (\$7,581 /bus)	257,754	(\$7,739 /bus)	263,122		-5,368
Current Units	0		0		0
Capital Purchase	1,788,342		1,636,002		152,340
At Risk	125,724		131,963		-6,239
Career Tech O and M	66,388		47,887		18,501
<b>Total State Funds</b>	<b>38,214,276</b>		<b>36,723,649</b>		<b>1,490,627</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,601,370	(10 Mills)	2,509,760		91,610
Capital Purchase (0.450926 Mills)	116,126	(0.496671 Mills)	124,111		-7,985
<b>Total Local Funds</b>	<b>2,717,496</b>		<b>2,633,871</b>		<b>83,625</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,029,962		2,919,980		109,982
12th month	3,029,964		2,919,980		109,984



102 Alexander City	FY 2022		FY 2021		Change
System ADM	2,853.45		2,957.80		-104.35
<b>Foundation Program Units</b>					
Teachers	164.98		171.69		-6.71
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.50		5.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.75		0.75		1.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>185.23</b>		<b>190.94</b>		<b>-5.71</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,040,126		10,235,055		-194,929
Fringe Benefits	3,891,854		4,000,778		-108,924
Other Current Expense (\$20,702 /unit)	3,834,588	(\$19,808 /unit)	3,782,082		52,506
Classroom Instructional Support					
Student Materials (\$700/unit)	129,661	(\$600/unit)	114,564		15,097
Technology (\$500/unit)	92,615	(\$350/unit)	66,830		25,785
Library Enhancement (\$157.72/unit)	29,214	(\$157.72/unit)	30,115		-901
Professional Development (\$100/unit)	18,523	(\$100/unit)	19,094		-571
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	214,009	(\$75/adm)	221,835		-7,826
<b>Total Foundation Program</b>	<b>18,250,590</b>		<b>18,470,353</b>		<b>-219,763</b>
<b>State Funds</b>					
Foundation Program ETF	15,614,790		15,921,063		-306,273
School Nurses Program	190,484		166,884		23,600
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,057,785		1,005,139		52,646
Fleet Renewal (\$7,581 /bus)	197,106	(\$7,739 /bus)	185,733		11,373
Current Units	0		0		0
Capital Purchase	831,204		790,351		40,853
At Risk	98,625		95,962		2,663
Career Tech O and M	35,652		23,166		12,486
<b>Total State Funds</b>	<b>18,086,612</b>		<b>18,249,666</b>		<b>-163,054</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,635,800	(10 Mills)	2,549,290		86,510
Capital Purchase (0.450926 Mills)	118,376	(0.496671 Mills)	126,339		-7,963
<b>Total Local Funds</b>	<b>2,754,176</b>		<b>2,675,629</b>		<b>78,547</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,434,979		1,453,012		-18,033
12th month	1,434,987		1,453,017		-18,030



103 Alabaster City	FY 2022		FY 2021		Change
System ADM	6,076.50		6,212.60		-136.10
<b>Foundation Program Units</b>					
Teachers	348.06		356.71		-8.65
Principals	5.00		5.00		0.00
Assistant Principals	10.50		10.50		0.00
Counselors	11.00		11.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	1.67		1.67		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>383.23</b>		<b>391.88</b>		<b>-8.65</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	21,382,051		21,284,852		97,199
Fringe Benefits	8,171,835		8,267,204		-95,369
Other Current Expense (\$20,702 /unit)	7,933,538	(\$19,808 /unit)	7,762,241		171,297
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	268,261	(\$600/unit)	234,726		33,535
Technology (\$500/unit)	191,615	(\$350/unit)	136,924		54,691
Library Enhancement (\$157.72/unit)	60,443	(\$157.72/unit)	61,702		-1,259
Professional Development (\$100/unit)	38,323	(\$100/unit)	39,121		-798
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	455,738	(\$75/adm)	465,946		-10,208
<b>Total Foundation Program</b>	<b>38,501,804</b>		<b>38,252,716</b>		<b>249,088</b>
<b>State Funds</b>					
Foundation Program ETF	34,347,674		34,303,316		44,358
School Nurses Program	326,448		274,888		51,560
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	3,046,986		2,982,356		64,630
Fleet Renewal (\$7,581 /bus)	363,888	(\$7,739 /bus)	294,078		69,810
Current Units	0		0		0
Capital Purchase	1,835,833		1,727,946		107,887
At Risk	103,225		134,657		-31,432
Career Tech O and M	53,676		32,763		20,913
<b>Total State Funds</b>	<b>40,138,696</b>		<b>39,811,372</b>		<b>327,324</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,154,130	(10 Mills)	3,949,400		204,730
Capital Purchase (0.450926 Mills)	186,323	(0.496671 Mills)	197,480		-11,157
<b>Total Local Funds</b>	<b>4,340,453</b>		<b>4,146,880</b>		<b>193,573</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,187,432		3,170,888		16,544
12th month	3,187,435		3,170,895		16,540



104 Andalusia City	FY 2022		FY 2021		Change
System ADM	1,724.20		1,780.45		-56.25
<b>Foundation Program Units</b>					
Teachers	100.14		103.36		-3.22
Principals	3.00		3.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	4.00		4.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>113.14</b>		<b>116.36</b>		<b>-3.22</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	6,112,933		6,029,575		83,358
Fringe Benefits	2,373,619		2,396,273		-22,654
Other Current Expense (\$20,702 /unit)	2,342,197	(\$19,808 /unit)	2,304,824		37,373
Classroom Instructional Support					
Student Materials (\$700/unit)	79,198	(\$600/unit)	69,816		9,382
Technology (\$500/unit)	56,570	(\$350/unit)	40,727		15,843
Library Enhancement (\$157.72/unit)	17,844	(\$157.72/unit)	18,353		-509
Professional Development (\$100/unit)	11,314	(\$100/unit)	11,636		-322
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	129,315	(\$75/adm)	133,534		-4,219
<b>Total Foundation Program</b>	<b>11,122,990</b>		<b>11,004,738</b>		<b>118,252</b>
<b>State Funds</b>					
Foundation Program ETF	9,916,550		9,813,128		103,422
School Nurses Program	142,846		127,817		15,029
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	526,119		551,863		-25,744
Fleet Renewal (\$7,581 /bus)	90,972	(\$7,739 /bus)	85,128		5,844
Current Units	0		0		0
Capital Purchase	519,361		492,554		26,807
At Risk	49,739		50,215		-476
Career Tech O and M	11,300		7,981		3,319
<b>Total State Funds</b>	<b>11,317,853</b>		<b>11,190,054</b>		<b>127,799</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,206,440	(10 Mills)	1,191,610		14,830
Capital Purchase (0.450926 Mills)	54,424	(0.496671 Mills)	59,248		-4,824
<b>Total Local Funds</b>	<b>1,260,864</b>		<b>1,250,858</b>		<b>10,006</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	898,932		890,793		8,139
12th month	898,940		890,796		8,144



105 Anniston City	FY 2022		FY 2021		Change
System ADM	1,738.75		1,786.85		-48.10
<b>Foundation Program Units</b>					
Teachers	101.84		105.90		-4.06
Principals	6.00		5.00		1.00
Assistant Principals	1.00		1.00		0.00
Counselors	4.00		3.50		0.50
Librarians	4.50		5.00		-0.50
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>119.34</b>		<b>122.40</b>		<b>-3.06</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	6,878,833		6,685,479		193,354
Fringe Benefits	2,589,684		2,589,706		-22
Other Current Expense (\$20,702 /unit)	2,981,911	(\$19,808 /unit)	2,424,462		557,449
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	83,538	(\$600/unit)	73,440		10,098
Technology (\$500/unit)	59,670	(\$350/unit)	42,840		16,830
Library Enhancement (\$157.72/unit)	18,821	(\$157.72/unit)	19,306		-485
Professional Development (\$100/unit)	11,934	(\$100/unit)	12,240		-306
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	130,407	(\$75/adm)	134,014		-3,607
<b>Total Foundation Program</b>	<b>12,754,798</b>		<b>11,981,487</b>		<b>773,311</b>
<b>State Funds</b>					
Foundation Program ETF	9,881,688		8,726,387		1,155,301
School Nurses Program	143,460		128,029		15,431
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,299,920		1,416,108		-116,188
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0		0
Current Units	0		0		0
Capital Purchase	449,259		392,265		56,994
At Risk	68,652		64,015		4,637
Career Tech O and M	16,950		17,958		-1,008
<b>Total State Funds</b>	<b>11,920,895</b>		<b>10,806,130</b>		<b>1,114,765</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,873,110	(10 Mills)	3,255,100		-381,990
Capital Purchase (0.450926 Mills)	129,368	(0.496671 Mills)	161,521		-32,153
<b>Total Local Funds</b>	<b>3,002,478</b>		<b>3,416,621</b>		<b>-414,143</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	954,557		866,325		88,232
12th month	954,559		866,332		88,227



State Department of Education

FY2022 Foundation Program

FY 2022 ETF - ENACTED

106 Arab City	FY 2022		FY 2021		Change
System ADM	2,509.70		2,595.25		-85.55
<b>Foundation Program Units</b>					
Teachers	144.75		150.14		-5.39
Principals	4.00		4.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	5.50		5.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>162.50</b>		<b>167.89</b>		<b>-5.39</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,008,878		8,982,527		26,351
Fringe Benefits	3,452,132		3,514,394		-62,262
Other Current Expense (\$20,702 /unit)	3,364,037	(\$19,808 /unit)	3,325,515		38,522
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	113,750	(\$600/unit)	100,734		13,016
Technology (\$500/unit)	81,250	(\$350/unit)	58,764		22,486
Library Enhancement (\$157.72/unit)	25,630	(\$157.72/unit)	26,480		-850
Professional Development (\$100/unit)	16,250	(\$100/unit)	16,789		-539
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	188,228	(\$75/adm)	194,644		-6,416
<b>Total Foundation Program</b>	<b>16,250,155</b>		<b>16,219,847</b>		<b>30,308</b>
<b>State Funds</b>					
Foundation Program ETF	15,164,795		15,181,987		-17,192
School Nurses Program	175,982		154,854		21,128
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	698,487		672,855		25,632
Fleet Renewal (\$7,581 /bus)	83,391	(\$7,739 /bus)	85,128		-1,737
Current Units	0		0		0
Capital Purchase	786,523		752,767		33,756
At Risk	47,591		46,520		1,071
Career Tech O and M	34,211		24,163		10,048
<b>Total State Funds</b>	<b>17,051,946</b>		<b>16,979,642</b>		<b>72,304</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,085,360	(10 Mills)	1,037,860		47,500
Capital Purchase (0.450926 Mills)	48,663	(0.496671 Mills)	51,559		-2,896
<b>Total Local Funds</b>	<b>1,134,023</b>		<b>1,089,419</b>		<b>44,604</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,352,601		1,350,226		2,375
12th month	1,352,601		1,350,226		2,375



107 Athens City	FY 2022		FY 2021		Change
System ADM	4,533.25		4,514.20		19.05
<b>Foundation Program Units</b>					
Teachers	260.51		260.84		-0.33
Principals	8.00		8.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	9.50		9.50		0.00
Librarians	9.00		9.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>293.26</b>		<b>293.59</b>		<b>-0.33</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	16,539,008		15,922,388		616,620
Fringe Benefits	6,298,038		6,188,848		109,190
Other Current Expense (\$20,702 /unit)	6,056,680	(\$19,808 /unit)	5,815,341		241,339
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	205,282	(\$600/unit)	176,154		29,128
Technology (\$500/unit)	146,630	(\$350/unit)	102,759		43,871
Library Enhancement (\$157.72/unit)	46,254	(\$157.72/unit)	46,305		-51
Professional Development (\$100/unit)	29,326	(\$100/unit)	29,359		-33
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	339,995	(\$75/adm)	338,567		1,428
<b>Total Foundation Program</b>	<b>29,661,213</b>		<b>28,619,721</b>		<b>1,041,492</b>
<b>State Funds</b>					
Foundation Program ETF	26,573,043		25,844,311		728,732
School Nurses Program	261,346		218,530		42,816
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,046,201		1,036,296		9,905
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,739 /bus)	162,517		-3,316
Current Units	0		0		0
Capital Purchase	1,369,586		1,262,286		107,300
At Risk	111,814		104,733		7,081
Career Tech O and M	34,748		24,542		10,206
<b>Total State Funds</b>	<b>29,616,905</b>		<b>28,714,583</b>		<b>902,322</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,088,170	(10 Mills)	2,775,410		312,760
Capital Purchase (0.450926 Mills)	139,003	(0.496671 Mills)	136,766		2,237
<b>Total Local Funds</b>	<b>3,227,173</b>		<b>2,912,176</b>		<b>314,997</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,351,047		2,285,646		65,401
12th month	2,351,054		2,285,649		65,405



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109 Attalla City	FY 2022		FY 2021		Change
System ADM	1,440.35		1,516.95		-76.60
<b>Foundation Program Units</b>					
Teachers	83.10		87.70		-4.60
Principals	3.00		3.00		0.00
Assistant Principals	1.50		2.00		-0.50
Counselors	3.00		3.50		-0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>93.85</b>		<b>99.45</b>		<b>-5.60</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,296,924		5,143,711		153,213
Fringe Benefits	2,023,034		2,112,098		-89,064
Other Current Expense (\$20,702 /unit)	1,936,655	(\$19,808 /unit)	1,994,875		-58,220
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	65,695	(\$600/unit)	59,670		6,025
Technology (\$500/unit)	46,925	(\$350/unit)	34,807		12,118
Library Enhancement (\$157.72/unit)	14,802	(\$157.72/unit)	15,685		-883
Professional Development (\$100/unit)	9,385	(\$100/unit)	9,945		-560
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	108,027	(\$75/adm)	113,771		-5,744
<b>Total Foundation Program</b>	<b>9,501,447</b>		<b>9,484,562</b>		<b>16,885</b>
<b>State Funds</b>					
Foundation Program ETF	9,036,457		9,011,232		25,225
School Nurses Program	130,872		119,073		11,799
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	481,443		465,241		16,202
Fleet Renewal (\$7,581 /bus)	60,648	(\$7,739 /bus)	61,911		-1,263
Current Units	0		0		0
Capital Purchase	458,540		446,781		11,759
At Risk	52,073		47,441		4,632
Career Tech O and M	22,600		15,962		6,638
<b>Total State Funds</b>	<b>10,303,599</b>		<b>10,229,009</b>		<b>74,590</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	464,990	(10 Mills)	473,330		-8,340
Capital Purchase (0.450926 Mills)	20,784	(0.496671 Mills)	23,356		-2,572
<b>Total Local Funds</b>	<b>485,774</b>		<b>496,686</b>		<b>-10,912</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	818,538		813,855		4,683
12th month	818,541		813,861		4,680



110 Auburn City	FY 2022		FY 2021		Change
System ADM	8,953.55		8,889.90	63.65	
<b>Foundation Program Units</b>					
Teachers	518.72		514.64	4.08	
Principals	13.00		13.00	0.00	
Assistant Principals	10.00		10.00	0.00	
Counselors	14.50		15.50	-1.00	
Librarians	15.00		15.00	0.00	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>573.22</b>		<b>570.14</b>	<b>3.08</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	31,682,921		30,510,530	1,172,391	
Fringe Benefits	12,154,495		11,935,918	218,577	
Other Current Expense (\$20,702 /unit)	11,866,668	(\$19,808 /unit)	11,293,160	573,508	
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	401,254	(\$600/unit)	342,084	59,170	
Technology (\$500/unit)	286,610	(\$350/unit)	199,551	87,059	
Library Enhancement (\$157.72/unit)	90,409	(\$157.72/unit)	89,921	488	
Professional Development (\$100/unit)	57,322	(\$100/unit)	57,014	308	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	671,519	(\$75/adm)	666,742	4,777	
<b>Total Foundation Program</b>	<b>57,211,198</b>		<b>55,094,920</b>	<b>2,116,278</b>	
<b>State Funds</b>					
Foundation Program ETF	45,512,228		44,421,650	1,090,578	
School Nurses Program	447,816		363,729	84,087	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	60,966		61,368	-402	
<b>Transportation</b>					
Transportation Operations	3,702,989		3,645,753	57,236	
Fleet Renewal (\$7,581 /bus)	697,452	(\$7,739 /bus)	681,024	16,428	
Current Units	0		0	0	
Capital Purchase	2,450,693		2,225,339	225,354	
At Risk	120,143		130,393	-10,250	
Career Tech O and M	67,801		51,878	15,923	
<b>Total State Funds</b>	<b>53,060,088</b>		<b>51,581,134</b>	<b>1,478,954</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	11,698,970	(10 Mills)	10,673,270	1,025,700	
Capital Purchase (0.450926 Mills)	528,897	(0.496671 Mills)	529,843	-946	
<b>Total Local Funds</b>	<b>12,227,867</b>		<b>11,203,113</b>	<b>1,024,754</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,211,799		4,108,659	103,140	
12th month	4,211,805		4,108,668	103,137	



113 Bessemer City	FY 2022		FY 2021		Change
System ADM	3,229.10		3,481.10		-252.00
<b>Foundation Program Units</b>					
Teachers	188.03		202.86		-14.83
Principals	7.00		7.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	7.00		7.00		0.00
Librarians	6.50		7.00		-0.50
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>212.78</b>		<b>228.11</b>		<b>-15.33</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	11,814,687		11,821,543		-6,856
Fringe Benefits	4,541,733		4,698,142		-156,409
Other Current Expense (\$20,702 /unit)	4,404,921	(\$19,808 /unit)	4,465,546		-60,625
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	148,946	(\$600/unit)	136,866		12,080
Technology (\$500/unit)	106,390	(\$350/unit)	79,838		26,552
Library Enhancement (\$157.72/unit)	33,560	(\$157.72/unit)	35,977		-2,417
Professional Development (\$100/unit)	21,278	(\$100/unit)	22,811		-1,533
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	242,183	(\$75/adm)	261,082		-18,899
<b>Total Foundation Program</b>	<b>21,313,698</b>		<b>21,521,805</b>		<b>-208,107</b>
<b>State Funds</b>					
Foundation Program ETF	17,113,648		18,483,155		-1,369,507
School Nurses Program	206,330		184,249		22,081
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,428,615		1,384,834		43,781
Fleet Renewal (\$7,581 /bus)	250,173	(\$7,739 /bus)	255,384		-5,211
Current Units	0		0		0
Capital Purchase	885,299		928,452		-43,153
At Risk	121,141		129,541		-8,400
Career Tech O and M	36,726		27,934		8,792
<b>Total State Funds</b>	<b>20,102,898</b>		<b>21,454,917</b>		<b>-1,352,019</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,200,050	(10 Mills)	3,038,650		1,161,400
Capital Purchase (0.450926 Mills)	189,291	(0.496671 Mills)	150,420		38,871
<b>Total Local Funds</b>	<b>4,389,341</b>		<b>3,189,070</b>		<b>1,200,271</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,598,406		1,708,210		-109,804
12th month	1,598,407		1,708,221		-109,814



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114 Birmingham City	FY 2022		FY 2021		Change
System ADM	20,818.75		22,045.25		-1,226.50
<b>Foundation Program Units</b>					
Teachers	1,213.21		1,289.76		-76.55
Principals	42.00		42.00		0.00
Assistant Principals	16.50		19.00		-2.50
Counselors	37.50		40.00		-2.50
Librarians	42.50		42.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>1,354.71</b>		<b>1,436.26</b>		<b>-81.55</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	75,440,022		77,167,016		-1,726,994
Fringe Benefits	28,886,930		30,129,979		-1,243,049
Other Current Expense (\$20,702 /unit)	27,976,621	(\$19,808 /unit)	28,449,004		-472,383
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	948,297	(\$600/unit)	861,756		86,541
Technology (\$500/unit)	677,355	(\$350/unit)	502,697		174,658
Library Enhancement (\$157.72/unit)	213,668	(\$157.72/unit)	226,529		-12,861
Professional Development (\$100/unit)	135,471	(\$100/unit)	143,626		-8,155
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,561,409	(\$75/adm)	1,653,399		-91,990
<b>Total Foundation Program</b>	<b>135,839,773</b>		<b>139,134,006</b>		<b>-3,294,233</b>
<b>State Funds</b>					
Foundation Program ETF	105,302,023		110,772,236		-5,470,213
School Nurses Program	948,350		800,262		148,088
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	5,834,072		5,781,468		52,604
Fleet Renewal (\$7,581 /bus)	742,938	(\$7,739 /bus)	758,413		-15,475
Current Units	0		0		0
Capital Purchase	5,548,135		5,419,871		128,264
At Risk	746,576		797,001		-50,425
Career Tech O and M	192,103		141,667		50,436
<b>Total State Funds</b>	<b>119,375,163</b>		<b>124,532,286</b>		<b>-5,157,123</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	30,537,750	(10 Mills)	28,361,770		2,175,980
Capital Purchase (0.450926 Mills)	1,379,993	(0.496671 Mills)	1,412,451		-32,458
<b>Total Local Funds</b>	<b>31,917,743</b>		<b>29,774,221</b>		<b>2,143,522</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,469,577		9,914,229		-444,652
12th month	9,469,578		9,914,229		-444,651



115 Boaz City	FY 2022		FY 2021		Change
System ADM	2,337.45		2,351.30		-13.85
<b>Foundation Program Units</b>					
Teachers	135.28		136.07		-0.79
Principals	5.00		5.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	5.00		5.00		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>153.53</b>		<b>154.32</b>		<b>-0.79</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,529,543		8,259,617		269,926
Fringe Benefits	3,266,144		3,230,966		35,178
Other Current Expense (\$20,702 /unit)	3,178,342	(\$19,808 /unit)	3,056,724		121,618
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	107,471	(\$600/unit)	92,592		14,879
Technology (\$500/unit)	76,765	(\$350/unit)	54,013		22,752
Library Enhancement (\$157.72/unit)	24,214	(\$157.72/unit)	24,339		-125
Professional Development (\$100/unit)	15,353	(\$100/unit)	15,432		-79
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	175,309	(\$75/adm)	176,348		-1,039
<b>Total Foundation Program</b>	<b>15,373,141</b>		<b>14,910,031</b>		<b>463,110</b>
<b>State Funds</b>					
Foundation Program ETF	14,270,001		13,842,471		427,530
School Nurses Program	168,716		146,759		21,957
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	900,305		858,036		42,269
Fleet Renewal (\$7,581 /bus)	83,391	(\$7,739 /bus)	61,911		21,480
Current Units	0		0		0
Capital Purchase	728,325		676,169		52,156
At Risk	79,227		77,842		1,385
Career Tech O and M	24,013		18,955		5,058
<b>Total State Funds</b>	<b>16,314,944</b>		<b>15,743,511</b>		<b>571,433</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,103,140	(10 Mills)	1,067,560		35,580
Capital Purchase (0.450926 Mills)	49,539	(0.496671 Mills)	52,552		-3,013
<b>Total Local Funds</b>	<b>1,152,679</b>		<b>1,120,112</b>		<b>32,567</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,296,883		1,254,032		42,851
12th month	1,296,893		1,254,035		42,858



116 Brewton City	FY 2022		FY 2021		Change
System ADM	1,145.40		1,138.95		6.45
<b>Foundation Program Units</b>					
Teachers	65.92		65.55		0.37
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>75.67</b>		<b>75.30</b>		<b>0.37</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,291,420		4,171,953		119,467
Fringe Benefits	1,630,564		1,605,070		25,494
Other Current Expense (\$20,702 /unit)	1,566,501	(\$19,808 /unit)	1,491,520		74,981
Classroom Instructional Support					
Student Materials (\$700/unit)	52,969	(\$600/unit)	45,180		7,789
Technology (\$500/unit)	37,835	(\$350/unit)	26,356		11,479
Library Enhancement (\$157.72/unit)	11,935	(\$157.72/unit)	11,876		59
Professional Development (\$100/unit)	7,567	(\$100/unit)	7,530		37
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	85,905	(\$75/adm)	85,421		484
<b>Total Foundation Program</b>	<b>7,684,696</b>		<b>7,444,906</b>		<b>239,790</b>
<b>State Funds</b>					
Foundation Program ETF	7,012,966		6,800,326		212,640
School Nurses Program	118,429		106,530		11,899
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	258,719		249,639		9,080
Fleet Renewal (\$7,581 /bus)	37,905	(\$7,739 /bus)	38,694		-789
Current Units	0		0		0
Capital Purchase	350,697		320,742		29,955
At Risk	28,743		26,622		2,121
Career Tech O and M	2,825		1,995		830
<b>Total State Funds</b>	<b>7,871,250</b>		<b>7,605,916</b>		<b>265,334</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	671,730	(10 Mills)	644,580		27,150
Capital Purchase (0.450926 Mills)	30,473	(0.496671 Mills)	32,244		-1,771
<b>Total Local Funds</b>	<b>702,203</b>		<b>676,824</b>		<b>25,379</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	626,477		606,931		19,546
12th month	626,481		606,938		19,543



121 Chickasaw City	FY 2022		FY 2021		Change
System ADM	2,691.30		1,341.50		1,349.80
<b>Foundation Program Units</b>					
Teachers	155.65		77.28		78.37
Principals	3.00		3.00		0.00
Assistant Principals	4.50		1.50		3.00
Counselors	6.00		3.00		3.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>173.40</b>		<b>89.03</b>		<b>84.37</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,723,491		4,206,892		4,516,599
Fringe Benefits	3,486,741		1,751,603		1,735,138
Other Current Expense (\$20,702 /unit)	3,589,686	(\$19,808 /unit)	1,763,480		1,826,206
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	121,380	(\$600/unit)	53,418		67,962
Technology (\$500/unit)	86,700	(\$350/unit)	31,162		55,538
Library Enhancement (\$157.72/unit)	27,348	(\$157.72/unit)	14,042		13,306
Professional Development (\$100/unit)	17,340	(\$100/unit)	8,903		8,437
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	201,848	(\$75/adm)	100,613		101,235
<b>Total Foundation Program</b>	<b>16,254,534</b>		<b>7,930,113</b>		<b>8,324,421</b>
<b>State Funds</b>					
Foundation Program ETF	15,818,104		7,479,273		8,338,831
School Nurses Program	183,643		113,251		70,392
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	266,298		267,635		-1,337
Fleet Renewal (\$7,581 /bus)	45,486	(\$7,739 /bus)	30,955		14,531
Current Units	0		0		0
Capital Purchase	876,202		393,108		483,094
At Risk	89,315		49,698		39,617
Career Tech O and M	14,125		9,318		4,807
<b>Total State Funds</b>	<b>17,354,139</b>		<b>8,404,606</b>		<b>8,949,533</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	436,430	(10 Mills)	450,840		-14,410
Capital Purchase (0.450926 Mills)	19,417	(0.496671 Mills)	22,654		-3,237
<b>Total Local Funds</b>	<b>455,847</b>		<b>473,494</b>		<b>-17,647</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,371,984		666,848		705,136
12th month	1,371,988		666,852		705,136



125 Cullman City	FY 2022		FY 2021		Change
System ADM	3,163.40		3,154.95		8.45
<b>Foundation Program Units</b>					
Teachers	182.15		181.85		0.30
Principals	5.00		5.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	6.00		6.00		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>202.40</b>		<b>202.10</b>		<b>0.30</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	11,223,886		10,835,916		387,970
Fringe Benefits	4,316,468		4,235,149		81,319
Other Current Expense (\$20,702 /unit)	4,190,037	(\$19,808 /unit)	4,003,137		186,900
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	141,680	(\$600/unit)	121,260		20,420
Technology (\$500/unit)	101,200	(\$350/unit)	70,736		30,464
Library Enhancement (\$157.72/unit)	31,923	(\$157.72/unit)	31,874		49
Professional Development (\$100/unit)	20,240	(\$100/unit)	20,210		30
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	237,256	(\$75/adm)	236,622		634
<b>Total Foundation Program</b>	<b>20,262,690</b>		<b>19,554,904</b>		<b>707,786</b>
<b>State Funds</b>					
Foundation Program ETF	16,864,220		16,302,784		561,436
School Nurses Program	203,559		173,426		30,133
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	97,185		116,506		-19,321
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,739 /bus)	7,738		7,424
Current Units	0		0		0
Capital Purchase	900,095		816,392		83,703
At Risk	55,648		51,906		3,742
Career Tech O and M	20,990		13,967		7,023
<b>Total State Funds</b>	<b>18,217,825</b>		<b>17,544,087</b>		<b>673,738</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,398,470	(10 Mills)	3,252,120		146,350
Capital Purchase (0.450926 Mills)	152,631	(0.496671 Mills)	161,398		-8,767
<b>Total Local Funds</b>	<b>3,551,101</b>		<b>3,413,518</b>		<b>137,583</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,441,395		1,392,810		48,585
12th month	1,441,395		1,392,818		48,577



126 Daleville City	FY 2022		FY 2021		Change
System ADM	1,084.85		1,100.55		-15.70
<b>Foundation Program Units</b>					
Teachers	62.78		64.01		-1.23
Principals	3.00		2.00		1.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.00		0.50
Librarians	3.00		2.00		1.00
Career Tech Directors	1.75		0.75		1.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>74.03</b>		<b>71.76</b>		<b>2.27</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,954,596		3,734,423		220,173
Fringe Benefits	1,540,872		1,481,009		59,863
Other Current Expense (\$20,702 /unit)	1,532,552	(\$19,808 /unit)	1,421,401		111,151
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	51,821	(\$600/unit)	43,056		8,765
Technology (\$500/unit)	37,015	(\$350/unit)	25,117		11,898
Library Enhancement (\$157.72/unit)	11,676	(\$157.72/unit)	11,317		359
Professional Development (\$100/unit)	7,403	(\$100/unit)	7,176		227
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	81,363	(\$75/adm)	82,541		-1,178
<b>Total Foundation Program</b>	<b>7,217,298</b>		<b>6,806,040</b>		<b>411,258</b>
<b>State Funds</b>					
Foundation Program ETF	6,545,338		6,150,070		395,268
School Nurses Program	115,875		105,255		10,620
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	516,280		521,458		-5,178
Fleet Renewal (\$7,581 /bus)	90,972	(\$7,739 /bus)	100,605		-9,633
Current Units	0		0		0
Capital Purchase	330,690		308,289		22,401
At Risk	31,342		39,383		-8,041
Career Tech O and M	16,950		11,972		4,978
<b>Total State Funds</b>	<b>7,708,413</b>		<b>7,298,400</b>		<b>410,013</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	671,960	(10 Mills)	655,970		15,990
Capital Purchase (0.450926 Mills)	30,330	(0.496671 Mills)	32,797		-2,467
<b>Total Local Funds</b>	<b>702,290</b>		<b>688,767</b>		<b>13,523</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	613,397		581,511		31,886
12th month	613,406		581,518		31,888



127 Decatur City	FY 2022		FY 2021		Change
System ADM	8,520.35		8,585.50		-65.15
<b>Foundation Program Units</b>					
Teachers	493.14		497.25		-4.11
Principals	17.00		17.00		0.00
Assistant Principals	8.00		8.00		0.00
Counselors	16.50		16.50		0.00
Librarians	18.00		18.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>554.64</b>		<b>558.75</b>		<b>-4.11</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	30,197,230		29,748,161		449,069
Fringe Benefits	11,680,245		11,666,694		13,551
Other Current Expense (\$20,702 /unit)	11,464,842	(\$19,808 /unit)	11,367,553		97,289
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	388,248	(\$600/unit)	335,250		52,998
Technology (\$500/unit)	277,320	(\$350/unit)	195,567		81,753
Library Enhancement (\$157.72/unit)	87,479	(\$157.72/unit)	88,127		-648
Professional Development (\$100/unit)	55,464	(\$100/unit)	55,875		-411
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	639,027	(\$75/adm)	643,914		-4,887
<b>Total Foundation Program</b>	<b>54,789,855</b>		<b>54,101,141</b>		<b>688,714</b>
<b>State Funds</b>					
Foundation Program ETF	46,899,335		46,048,271		851,064
School Nurses Program	429,542		353,628		75,914
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	2,856,056		2,764,754		91,302
Fleet Renewal (\$7,581 /bus)	409,374	(\$7,739 /bus)	402,423		6,951
Current Units	0		0		0
Capital Purchase	2,478,118		2,260,009		218,109
At Risk	251,088		252,621		-1,533
Career Tech O and M	107,352		67,840		39,512
<b>Total State Funds</b>	<b>53,491,831</b>		<b>52,210,914</b>		<b>1,280,917</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	7,890,520	(10 Mills)	8,052,870		-162,350
Capital Purchase (0.450926 Mills)	357,310	(0.496671 Mills)	400,832		-43,522
<b>Total Local Funds</b>	<b>8,247,830</b>		<b>8,453,702</b>		<b>-205,872</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,242,196		4,156,922		85,274
12th month	4,242,205		4,156,923		85,282



128 Demopolis City	FY 2022		FY 2021		Change
System ADM	2,052.95		2,156.05		-103.10
<b>Foundation Program Units</b>					
Teachers	118.41		123.83		-5.42
Principals	4.00		4.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	4.00		4.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>133.66</b>		<b>139.08</b>		<b>-5.42</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,377,483		7,390,908		-13,425
Fringe Benefits	2,840,099		2,891,052		-50,953
Other Current Expense (\$20,702 /unit)	2,766,998	(\$19,808 /unit)	2,820,091		-53,093
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	93,562	(\$600/unit)	82,848		10,714
Technology (\$500/unit)	66,830	(\$350/unit)	48,329		18,501
Library Enhancement (\$157.72/unit)	21,080	(\$157.72/unit)	21,778		-698
Professional Development (\$100/unit)	13,366	(\$100/unit)	13,808		-442
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	153,971	(\$75/adm)	161,704		-7,733
<b>Total Foundation Program</b>	<b>13,333,389</b>		<b>13,430,518</b>		<b>-97,129</b>
<b>State Funds</b>					
Foundation Program ETF	12,425,159		12,546,738		-121,579
School Nurses Program	156,714		140,280		16,434
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	80,827		76,170		4,657
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,739 /bus)	7,738		7,424
Current Units	0		0		0
Capital Purchase	642,455		624,304		18,151
At Risk	61,667		62,422		-755
Career Tech O and M	23,307		14,466		8,841
<b>Total State Funds</b>	<b>13,466,257</b>		<b>13,533,486</b>		<b>-67,229</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	908,230	(10 Mills)	883,780		24,450
Capital Purchase (0.450926 Mills)	40,732	(0.496671 Mills)	43,905		-3,173
<b>Total Local Funds</b>	<b>948,962</b>		<b>927,685</b>		<b>21,277</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,066,707		1,074,559		-7,852
12th month	1,066,718		1,074,567		-7,849



130 Dothan City	FY 2022		FY 2021		Change
System ADM	8,049.60		8,681.55		-631.95
<b>Foundation Program Units</b>					
Teachers	468.47		505.35		-36.88
Principals	13.00		13.00		0.00
Assistant Principals	6.50		7.50		-1.00
Counselors	13.00		13.00		0.00
Librarians	15.00		15.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>517.97</b>		<b>555.85</b>		<b>-37.88</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	27,968,065		28,995,123		-1,027,058
Fringe Benefits	10,853,175		11,485,604		-632,429
Other Current Expense (\$20,702 /unit)	10,683,031	(\$19,808 /unit)	11,010,110		-327,079
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	362,579	(\$600/unit)	333,510		29,069
Technology (\$500/unit)	258,985	(\$350/unit)	194,550		64,435
Library Enhancement (\$157.72/unit)	81,695	(\$157.72/unit)	87,671		-5,976
Professional Development (\$100/unit)	51,797	(\$100/unit)	55,585		-3,788
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	603,722	(\$75/adm)	651,119		-47,397
<b>Total Foundation Program</b>	<b>50,863,049</b>		<b>52,813,272</b>		<b>-1,950,223</b>
<b>State Funds</b>					
Foundation Program ETF	41,597,399		43,562,792		-1,965,393
School Nurses Program	409,683		356,815		52,868
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	2,843,966		2,968,172		-124,206
Fleet Renewal (\$7,581 /bus)	401,793	(\$7,739 /bus)	410,162		-8,369
Current Units	0		0		0
Capital Purchase	2,261,347		2,229,238		32,109
At Risk	302,961		286,244		16,717
Career Tech O and M	62,151		47,887		14,264
<b>Total State Funds</b>	<b>47,940,266</b>		<b>49,922,678</b>		<b>-1,982,412</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	9,265,650	(10 Mills)	9,250,480		15,170
Capital Purchase (0.450926 Mills)	417,424	(0.496671 Mills)	461,370		-43,946
<b>Total Local Funds</b>	<b>9,683,074</b>		<b>9,711,850</b>		<b>-28,776</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,801,397		3,970,462		-169,065
12th month	3,801,401		3,970,471		-169,070



131 Elba City	FY 2022		FY 2021		Change
System ADM	612.30		601.75		10.55
<b>Foundation Program Units</b>					
Teachers	35.83		35.24		0.59
Principals	2.00		2.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	1.50		1.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>42.33</b>		<b>41.74</b>		<b>0.59</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	2,290,504		2,220,688		69,816
Fringe Benefits	889,769		871,213		18,556
Other Current Expense (\$20,702 /unit)	876,306	(\$19,808 /unit)	826,774		49,532
Classroom Instructional Support					
Student Materials (\$700/unit)	29,631	(\$600/unit)	25,044		4,587
Technology (\$500/unit)	21,165	(\$350/unit)	14,609		6,556
Library Enhancement (\$157.72/unit)	6,677	(\$157.72/unit)	6,583		94
Professional Development (\$100/unit)	4,233	(\$100/unit)	4,174		59
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	45,922	(\$75/adm)	45,132		790
<b>Total Foundation Program</b>	<b>4,164,207</b>		<b>4,014,217</b>		<b>149,990</b>
<b>State Funds</b>					
Foundation Program ETF	3,878,267		3,728,277		149,990
School Nurses Program	95,941		88,704		7,237
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	179,855		184,423		-4,568
Fleet Renewal (\$7,581 /bus)	30,324	(\$7,739 /bus)	30,955		-631
Current Units	0		0		0
Capital Purchase	190,786		172,150		18,636
At Risk	19,745		18,866		879
Career Tech O and M	14,125		9,977		4,148
<b>Total State Funds</b>	<b>4,470,009</b>		<b>4,294,720</b>		<b>175,289</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	285,940	(10 Mills)	285,940		0
Capital Purchase (0.450926 Mills)	12,977	(0.496671 Mills)	14,346		-1,369
<b>Total Local Funds</b>	<b>298,917</b>		<b>300,286</b>		<b>-1,369</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	355,424		342,716		12,708
12th month	355,434		342,717		12,717



132 Enterprise City	FY 2022		FY 2021		Change
System ADM	6,531.35		6,758.90		-227.55
<b>Foundation Program Units</b>					
Teachers	375.33		388.67		-13.34
Principals	9.00		9.00		0.00
Assistant Principals	9.00		9.00		0.00
Counselors	11.50		11.50		0.00
Librarians	10.00		10.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>417.83</b>		<b>431.17</b>		<b>-13.34</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	22,410,882		22,433,952		-23,070
Fringe Benefits	8,715,175		8,897,766		-182,591
Other Current Expense (\$20,702 /unit)	8,649,819	(\$19,808 /unit)	8,540,485		109,334
Classroom Instructional Support					
Student Materials (\$700/unit)	292,481	(\$600/unit)	258,702		33,779
Technology (\$500/unit)	208,915	(\$350/unit)	150,911		58,004
Library Enhancement (\$157.72/unit)	65,898	(\$157.72/unit)	68,004		-2,106
Professional Development (\$100/unit)	41,783	(\$100/unit)	43,117		-1,334
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	489,852	(\$75/adm)	506,919		-17,067
<b>Total Foundation Program</b>	<b>40,874,805</b>		<b>40,899,856</b>		<b>-25,051</b>
<b>State Funds</b>					
Foundation Program ETF	37,969,715		38,000,866		-31,151
School Nurses Program	345,636		293,016		52,620
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	3,051,093		3,025,897		25,196
Fleet Renewal (\$7,581 /bus)	485,184	(\$7,739 /bus)	425,640		59,544
Current Units	0		0		0
Capital Purchase	2,043,936		1,950,387		93,549
At Risk	153,136		151,580		1,556
Career Tech O and M	88,141		62,653		25,488
<b>Total State Funds</b>	<b>44,197,807</b>		<b>43,971,407</b>		<b>226,400</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,905,090	(10 Mills)	2,898,990		6,100
Capital Purchase (0.450926 Mills)	129,587	(0.496671 Mills)	144,349		-14,762
<b>Total Local Funds</b>	<b>3,034,677</b>		<b>3,043,339</b>		<b>-8,662</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,505,477		3,496,530		8,947
12th month	3,505,483		3,496,537		8,946



133 Eufaula City	FY 2022		FY 2021		Change
System ADM	6,375.65		5,640.05		735.60
<b>Foundation Program Units</b>					
Teachers	364.77		319.73		45.04
Principals	5.00		5.00		0.00
Assistant Principals	14.50		12.00		2.50
Counselors	8.00		8.50		-0.50
Librarians	6.00		6.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>400.02</b>		<b>352.98</b>		<b>47.04</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	20,259,865		17,700,044		2,559,821
Fringe Benefits	8,078,558		7,150,181		928,377
Other Current Expense (\$20,702 /unit)	8,281,121	(\$19,808 /unit)	6,991,722		1,289,399
Classroom Instructional Support					
Student Materials (\$700/unit)	280,014	(\$600/unit)	211,788		68,226
Technology (\$500/unit)	200,010	(\$350/unit)	123,544		76,466
Library Enhancement (\$157.72/unit)	63,091	(\$157.72/unit)	55,672		7,419
Professional Development (\$100/unit)	40,002	(\$100/unit)	35,298		4,704
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	478,174	(\$75/adm)	423,003		55,171
<b>Total Foundation Program</b>	<b>37,680,835</b>		<b>32,691,252</b>		<b>4,989,583</b>
<b>State Funds</b>					
Foundation Program ETF	36,425,145		31,325,122		5,100,023
School Nurses Program	339,068		255,889		83,179
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	441,068		429,535		11,533
Fleet Renewal (\$7,581 /bus)	83,391	(\$7,739 /bus)	85,128		-1,737
Current Units	0		0		0
Capital Purchase	2,064,210		1,680,749		383,461
At Risk	176,809		176,600		209
Career Tech O and M	42,376		29,930		12,446
<b>Total State Funds</b>	<b>39,633,033</b>		<b>34,044,321</b>		<b>5,588,712</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,255,690	(10 Mills)	1,366,130		-110,440
Capital Purchase (0.450926 Mills)	57,499	(0.496671 Mills)	67,230		-9,731
<b>Total Local Funds</b>	<b>1,313,189</b>		<b>1,433,360</b>		<b>-120,171</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,127,203		2,694,470		432,733
12th month	3,127,214		2,694,472		432,742



137 Fairfield City	FY 2022		FY 2021		Change
System ADM	1,534.15		1,634.50		-100.35
<b>Foundation Program Units</b>					
Teachers	87.84		94.29		-6.45
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	3.50		3.50		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>101.59</b>		<b>108.04</b>		<b>-6.45</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,411,806		5,783,336		-371,530
Fringe Benefits	2,114,214		2,262,162		-147,948
Other Current Expense (\$20,702 /unit)	2,103,091	(\$19,808 /unit)	2,140,024		-36,933
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	71,113	(\$600/unit)	64,824		6,289
Technology (\$500/unit)	50,795	(\$350/unit)	37,816		12,979
Library Enhancement (\$157.72/unit)	16,023	(\$157.72/unit)	17,040		-1,017
Professional Development (\$100/unit)	10,159	(\$100/unit)	10,804		-645
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	115,062	(\$75/adm)	122,588		-7,526
<b>Total Foundation Program</b>	<b>9,892,263</b>		<b>10,438,594</b>		<b>-546,331</b>
<b>State Funds</b>					
Foundation Program ETF	9,186,923		9,784,294		-597,371
School Nurses Program	134,829		122,974		11,855
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	367,080		378,633		-11,553
Fleet Renewal (\$7,581 /bus)	45,486	(\$7,739 /bus)	54,172		-8,686
Current Units	0		0		0
Capital Purchase	478,717		474,096		4,621
At Risk	63,864		64,332		-468
Career Tech O and M	13,249		13,349		-100
<b>Total State Funds</b>	<b>10,351,114</b>		<b>10,953,218</b>		<b>-602,104</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	705,340	(10 Mills)	654,300		51,040
Capital Purchase (0.450926 Mills)	31,822	(0.496671 Mills)	32,472		-650
<b>Total Local Funds</b>	<b>737,162</b>		<b>686,772</b>		<b>50,390</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	821,595		872,147		-50,552
12th month	821,603		872,156		-50,553



141 Florence City	FY 2022		FY 2021		Change
System ADM	4,476.75		4,465.15		11.60
<b>Foundation Program Units</b>					
Teachers	259.69		258.90		0.79
Principals	8.00		8.00		0.00
Assistant Principals	5.50		5.50		0.00
Counselors	9.50		9.50		0.00
Librarians	8.50		8.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>291.94</b>		<b>291.15</b>		<b>0.79</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	16,806,403		16,173,549		632,854
Fringe Benefits	6,338,914		6,214,627		124,287
Other Current Expense (\$20,702 /unit)	6,043,674	(\$19,808 /unit)	5,767,012		276,662
Classroom Instructional Support					
Student Materials (\$700/unit)	204,358	(\$600/unit)	174,690		29,668
Technology (\$500/unit)	145,970	(\$350/unit)	101,904		44,066
Library Enhancement (\$157.72/unit)	46,044	(\$157.72/unit)	45,920		124
Professional Development (\$100/unit)	29,194	(\$100/unit)	29,115		79
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	335,757	(\$75/adm)	334,888		869
<b>Total Foundation Program</b>	<b>29,950,314</b>		<b>28,841,705</b>		<b>1,108,609</b>
<b>State Funds</b>					
Foundation Program ETF	24,723,734		24,302,245		421,489
School Nurses Program	258,962		216,903		42,059
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,669,439		1,660,872		8,567
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0		0
Current Units	0		0		0
Capital Purchase	1,253,601		1,157,645		95,956
At Risk	90,953		99,826		-8,873
Career Tech O and M	48,026		33,920		14,106
<b>Total State Funds</b>	<b>28,105,681</b>		<b>27,532,779</b>		<b>572,902</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	5,226,580	(10 Mills)	4,539,460		687,120
Capital Purchase (0.450926 Mills)	236,186	(0.496671 Mills)	226,206		9,980
<b>Total Local Funds</b>	<b>5,462,766</b>		<b>4,765,666</b>		<b>697,100</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,233,671		2,195,101		38,570
12th month	2,233,673		2,195,103		38,570



143 Fort Payne City	FY 2022		FY 2021		Change
System ADM	3,353.50		3,254.05		99.45
<b>Foundation Program Units</b>					
Teachers	193.06		186.67		6.39
Principals	4.00		4.00		0.00
Assistant Principals	5.00		4.00		1.00
Counselors	7.00		6.00		1.00
Librarians	6.00		5.00		1.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>215.81</b>		<b>206.42</b>		<b>9.39</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	11,934,382		11,029,670		904,712
Fringe Benefits	4,585,111		4,318,053		267,058
Other Current Expense (\$20,702 /unit)	4,467,648	(\$19,808 /unit)	4,088,706		378,942
Classroom Instructional Support					
Student Materials (\$700/unit)	151,067	(\$600/unit)	123,852		27,215
Technology (\$500/unit)	107,905	(\$350/unit)	72,248		35,657
Library Enhancement (\$157.72/unit)	34,037	(\$157.72/unit)	32,556		1,481
Professional Development (\$100/unit)	21,581	(\$100/unit)	20,642		939
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	251,513	(\$75/adm)	244,055		7,458
<b>Total Foundation Program</b>	<b>21,553,244</b>		<b>19,929,782</b>		<b>1,623,462</b>
<b>State Funds</b>					
Foundation Program ETF	19,776,344		18,224,242		1,552,102
School Nurses Program	211,578		176,715		34,863
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	944,784		916,708		28,076
Fleet Renewal (\$7,581 /bus)	166,782	(\$7,739 /bus)	170,256		-3,474
Current Units	0		0		0
Capital Purchase	1,035,843		924,462		111,381
At Risk	112,102		102,728		9,374
Career Tech O and M	43,788		32,923		10,865
<b>Total State Funds</b>	<b>22,352,187</b>		<b>20,609,402</b>		<b>1,742,785</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,776,900	(10 Mills)	1,705,540		71,360
Capital Purchase (0.450926 Mills)	80,145	(0.496671 Mills)	84,042		-3,897
<b>Total Local Funds</b>	<b>1,857,045</b>		<b>1,789,582</b>		<b>67,463</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,772,713		1,637,668		135,045
12th month	1,772,713		1,637,669		135,044



144 Gadsden City	FY 2022		FY 2021		Change
System ADM	4,824.95		5,053.20		-228.25
<b>Foundation Program Units</b>					
Teachers	280.91		295.49		-14.58
Principals	12.00		12.00		0.00
Assistant Principals	4.00		3.50		0.50
Counselors	10.00		9.50		0.50
Librarians	11.50		11.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>319.16</b>		<b>332.74</b>		<b>-13.58</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	17,636,927		17,874,966		-238,039
Fringe Benefits	6,790,270		6,979,762		-189,492
Other Current Expense (\$20,702 /unit)	6,587,602	(\$19,808 /unit)	6,590,811		-3,209
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	223,412	(\$600/unit)	199,644		23,768
Technology (\$500/unit)	159,580	(\$350/unit)	116,461		43,119
Library Enhancement (\$157.72/unit)	50,338	(\$157.72/unit)	52,480		-2,142
Professional Development (\$100/unit)	31,916	(\$100/unit)	33,274		-1,358
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	361,874	(\$75/adm)	378,991		-17,117
<b>Total Foundation Program</b>	<b>31,841,919</b>		<b>32,226,389</b>		<b>-384,470</b>
<b>State Funds</b>					
Foundation Program ETF	27,960,759		28,270,859		-310,100
School Nurses Program	273,651		236,416		37,235
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	834,155		940,560		-106,405
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0		0
Current Units	0		0		0
Capital Purchase	1,431,606		1,370,338		61,268
At Risk	175,844		168,594		7,250
Career Tech O and M	59,326		43,897		15,429
<b>Total State Funds</b>	<b>30,796,307</b>		<b>31,092,032</b>		<b>-295,725</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,881,160	(10 Mills)	3,955,530		-74,370
Capital Purchase (0.450926 Mills)	174,055	(0.496671 Mills)	195,763		-21,708
<b>Total Local Funds</b>	<b>4,055,215</b>		<b>4,151,293</b>		<b>-96,078</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,442,114		2,473,149		-31,035
12th month	2,442,121		2,473,158		-31,037



146 Geneva City	FY 2022		FY 2021		Change
System ADM	1,231.90		1,254.80		-22.90
<b>Foundation Program Units</b>					
Teachers	70.69		72.26		-1.57
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>81.69</b>		<b>83.26</b>		<b>-1.57</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,608,814		4,591,794		17,020
Fringe Benefits	1,761,116		1,770,480		-9,364
Other Current Expense (\$20,702 /unit)	1,691,127	(\$19,808 /unit)	1,649,189		41,938
Classroom Instructional Support					
Student Materials (\$700/unit)	57,183	(\$600/unit)	49,956		7,227
Technology (\$500/unit)	40,845	(\$350/unit)	29,142		11,703
Library Enhancement (\$157.72/unit)	12,884	(\$157.72/unit)	13,132		-248
Professional Development (\$100/unit)	8,169	(\$100/unit)	8,326		-157
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	92,393	(\$75/adm)	94,110		-1,717
<b>Total Foundation Program</b>	<b>8,272,531</b>		<b>8,206,129</b>		<b>66,402</b>
<b>State Funds</b>					
Foundation Program ETF	7,812,711		7,714,999		97,712
School Nurses Program	122,078		110,374		11,704
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	417,883		407,202		10,681
Fleet Renewal (\$7,581 /bus)	75,810	(\$7,739 /bus)	77,389		-1,579
Current Units	0		0		0
Capital Purchase	389,402		364,585		24,817
At Risk	35,833		31,984		3,849
Career Tech O and M	9,888		6,984		2,904
<b>Total State Funds</b>	<b>8,924,571</b>		<b>8,774,885</b>		<b>149,686</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	459,820	(10 Mills)	491,130		-31,310
Capital Purchase (0.450926 Mills)	20,553	(0.496671 Mills)	24,306		-3,753
<b>Total Local Funds</b>	<b>480,373</b>		<b>515,436</b>		<b>-35,063</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	710,440		700,276		10,164
12th month	710,441		700,280		10,161



152 Gulf Shores City	FY 2022		FY 2021		Change
System ADM	2,156.30		2,157.85		-1.55
<b>Foundation Program Units</b>					
Teachers	123.94		122.99		0.95
Principals	3.00		3.00		0.00
Assistant Principals	3.50		3.50		0.00
Counselors	5.00		5.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		1.00		0.25
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>139.69</b>		<b>138.49</b>		<b>1.20</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,692,289		7,401,674		290,615
Fringe Benefits	2,964,028		2,897,385		66,643
Other Current Expense (\$20,702 /unit)	2,891,830	(\$19,808 /unit)	2,743,168		148,662
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	97,783	(\$600/unit)	83,094		14,689
Technology (\$500/unit)	69,845	(\$350/unit)	48,472		21,373
Library Enhancement (\$157.72/unit)	22,031	(\$157.72/unit)	21,843		188
Professional Development (\$100/unit)	13,969	(\$100/unit)	13,849		120
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	161,723	(\$75/adm)	161,839		-116
<b>Total Foundation Program</b>	<b>13,913,498</b>		<b>13,371,324</b>		<b>542,174</b>
<b>State Funds</b>					
Foundation Program ETF	5,951,138		6,639,694		-688,556
School Nurses Program	161,074		140,340		20,734
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	671,827		587,278		84,549
Fleet Renewal (\$7,581 /bus)	83,391	(\$7,739 /bus)	77,389		6,002
Current Units	0		0		0
Capital Purchase	358,790		334,383		24,407
At Risk	42,771		43,948		-1,177
Career Tech O and M	25,425		17,958		7,467
<b>Total State Funds</b>	<b>7,355,382</b>		<b>7,902,358</b>		<b>-546,976</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	7,962,360	(10 Mills)	6,731,630		1,230,730
Capital Purchase (0.450926 Mills)	358,790	(0.496671 Mills)	334,383		24,407
<b>Total Local Funds</b>	<b>8,321,150</b>		<b>7,066,013</b>		<b>1,255,137</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	580,930		629,168		-48,238
12th month	580,937		629,169		-48,232



154 Gunterville City	FY 2022		FY 2021		Change
System ADM	1,767.80		1,804.95		-37.15
<b>Foundation Program Units</b>					
Teachers	101.74		104.23		-2.49
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>115.99</b>		<b>118.48</b>		<b>-2.49</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	6,402,592		6,432,891		-30,299
Fringe Benefits	2,461,814		2,499,019		-37,205
Other Current Expense (\$20,702 /unit)	2,401,197	(\$19,808 /unit)	2,346,817		54,380
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	81,193	(\$600/unit)	71,088		10,105
Technology (\$500/unit)	57,995	(\$350/unit)	41,469		16,526
Library Enhancement (\$157.72/unit)	18,294	(\$157.72/unit)	18,687		-393
Professional Development (\$100/unit)	11,599	(\$100/unit)	11,848		-249
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	132,586	(\$75/adm)	135,372		-2,786
<b>Total Foundation Program</b>	<b>11,567,270</b>		<b>11,557,191</b>		<b>10,079</b>
<b>State Funds</b>					
Foundation Program ETF	9,840,380		9,961,801		-121,421
School Nurses Program	144,685		128,630		16,055
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	544,951		534,608		10,343
Fleet Renewal (\$7,581 /bus)	90,972	(\$7,739 /bus)	77,389		13,583
Current Units	0		0		0
Capital Purchase	510,174		480,506		29,668
At Risk	40,995		43,106		-2,111
Career Tech O and M	19,775		13,967		5,808
<b>Total State Funds</b>	<b>11,252,898</b>		<b>11,301,375</b>		<b>-48,477</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,726,890	(10 Mills)	1,595,390		131,500
Capital Purchase (0.450926 Mills)	78,120	(0.496671 Mills)	78,889		-769
<b>Total Local Funds</b>	<b>1,805,010</b>		<b>1,674,279</b>		<b>130,731</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	893,579		900,575		-6,996
12th month	893,580		900,577		-6,997



155 Haleyville City	FY 2022		FY 2021		Change
System ADM	1,573.90		1,581.00		-7.10
<b>Foundation Program Units</b>					
Teachers	90.86		91.34		-0.48
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>103.36</b>		<b>103.84</b>		<b>-0.48</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,686,775		5,576,757		110,018
Fringe Benefits	2,190,558		2,177,894		12,664
Other Current Expense (\$20,702 /unit)	2,139,736	(\$19,808 /unit)	2,056,831		82,905
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	72,352	(\$600/unit)	62,304		10,048
Technology (\$500/unit)	51,680	(\$350/unit)	36,345		15,335
Library Enhancement (\$157.72/unit)	16,302	(\$157.72/unit)	16,378		-76
Professional Development (\$100/unit)	10,336	(\$100/unit)	10,384		-48
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	118,043	(\$75/adm)	118,575		-532
<b>Total Foundation Program</b>	<b>10,285,782</b>		<b>10,055,468</b>		<b>230,314</b>
<b>State Funds</b>					
Foundation Program ETF	9,609,492		9,463,688		145,804
School Nurses Program	136,506		121,198		15,308
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	131,801		141,687		-9,886
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,739 /bus)	23,216		-473
Current Units	0		0		0
Capital Purchase	493,250		460,934		32,316
At Risk	50,387		47,411		2,976
Career Tech O and M	29,041		20,512		8,529
<b>Total State Funds</b>	<b>10,534,186</b>		<b>10,340,014</b>		<b>194,172</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	676,290	(10 Mills)	591,780		84,510
Capital Purchase (0.450926 Mills)	30,518	(0.496671 Mills)	29,054		1,464
<b>Total Local Funds</b>	<b>706,808</b>		<b>620,834</b>		<b>85,974</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	834,324		821,547		12,777
12th month	834,331		821,551		12,780



156 Hartselle City	FY 2022		FY 2021		Change
System ADM	3,412.20		3,397.55	14.65	
<b>Foundation Program Units</b>					
Teachers	197.19		197.37	-0.18	
Principals	6.00		6.00	0.00	
Assistant Principals	4.50		4.50	0.00	
Counselors	7.50		7.50	0.00	
Librarians	7.00		7.00	0.00	
Career Tech Directors	0.75		0.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>222.94</b>		<b>223.12</b>	<b>-0.18</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	12,480,526		12,071,150	409,376	
Fringe Benefits	4,771,976		4,697,426	74,550	
Other Current Expense (\$20,702 /unit)	4,615,251	(\$19,808 /unit)	4,469,493	145,758	
Classroom Instructional Support					
Student Materials (\$700/unit)	156,058	(\$600/unit)	133,872	22,186	
Technology (\$500/unit)	111,470	(\$350/unit)	78,093	33,377	
Library Enhancement (\$157.72/unit)	35,162	(\$157.72/unit)	35,190	-28	
Professional Development (\$100/unit)	22,294	(\$100/unit)	22,312	-18	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	255,916	(\$75/adm)	254,817	1,099	
<b>Total Foundation Program</b>	<b>22,448,653</b>		<b>21,762,353</b>	<b>686,300</b>	
<b>State Funds</b>					
Foundation Program ETF	21,183,073		20,474,243	708,830	
School Nurses Program	214,054		181,477	32,577	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	60,966		61,368	-402	
<b>Transportation</b>					
Transportation Operations	982,661		917,864	64,797	
Fleet Renewal (\$7,581 /bus)	144,039	(\$7,739 /bus)	139,300	4,739	
Current Units	0		0	0	
Capital Purchase	1,078,592		988,854	89,738	
At Risk	45,307		49,463	-4,156	
Career Tech O and M	42,376		26,937	15,439	
<b>Total State Funds</b>	<b>23,751,068</b>		<b>22,839,506</b>	<b>911,562</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,265,580	(10 Mills)	1,288,110	-22,530	
Capital Purchase (0.450926 Mills)	56,930	(0.496671 Mills)	64,124	-7,194	
<b>Total Local Funds</b>	<b>1,322,510</b>		<b>1,352,234</b>	<b>-29,724</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,885,841		1,818,642	67,199	
12th month	1,885,849		1,818,653	67,196	



157 Homewood City	FY 2022		FY 2021		Change
System ADM	4,177.15		4,199.90		-22.75
<b>Foundation Program Units</b>					
Teachers	241.95		242.03		-0.08
Principals	5.00		5.00		0.00
Assistant Principals	5.50		6.00		-0.50
Counselors	8.00		8.50		-0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>268.70</b>		<b>269.78</b>		<b>-1.08</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	14,951,444		14,306,223		645,221
Fringe Benefits	5,724,354		5,621,523		102,831
Other Current Expense (\$20,702 /unit)	5,562,565	(\$19,808 /unit)	5,343,723		218,842
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	188,090	(\$600/unit)	161,868		26,222
Technology (\$500/unit)	134,350	(\$350/unit)	94,425		39,925
Library Enhancement (\$157.72/unit)	42,379	(\$157.72/unit)	42,549		-170
Professional Development (\$100/unit)	26,870	(\$100/unit)	26,978		-108
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	313,287	(\$75/adm)	314,993		-1,706
<b>Total Foundation Program</b>	<b>26,943,339</b>		<b>25,912,282</b>		<b>1,031,057</b>
<b>State Funds</b>					
Foundation Program ETF	19,981,039		19,526,132		454,907
School Nurses Program	246,324		208,101		38,223
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	109,505		88,193		21,312
Fleet Renewal (\$7,581 /bus)	7,581	(\$7,739 /bus)	7,738		-157
Current Units	0		0		0
Capital Purchase	1,075,526		984,577		90,949
At Risk	40,162		53,354		-13,192
Career Tech O and M	16,950		11,972		4,978
<b>Total State Funds</b>	<b>21,538,053</b>		<b>20,941,435</b>		<b>596,618</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	6,962,300	(10 Mills)	6,386,150		576,150
Capital Purchase (0.450926 Mills)	314,558	(0.496671 Mills)	317,067		-2,509
<b>Total Local Funds</b>	<b>7,276,858</b>		<b>6,703,217</b>		<b>573,641</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,703,798		1,662,073		41,725
12th month	1,703,799		1,662,083		41,716



158 Hoover City	FY 2022		FY 2021		Change
System ADM	13,430.35		13,865.85		-435.50
<b>Foundation Program Units</b>					
Teachers	770.42		798.02		-27.60
Principals	16.00		16.00		0.00
Assistant Principals	19.50		19.50		0.00
Counselors	22.50		22.50		0.00
Librarians	21.00		21.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>852.42</b>		<b>880.02</b>		<b>-27.60</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	46,247,165		46,552,912		-305,747
Fringe Benefits	17,949,942		18,314,432		-364,490
Other Current Expense (\$20,702 /unit)	17,646,599	(\$19,808 /unit)	17,431,171		215,428
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	596,694	(\$600/unit)	528,012		68,682
Technology (\$500/unit)	426,210	(\$350/unit)	308,009		118,201
Library Enhancement (\$157.72/unit)	134,443	(\$157.72/unit)	138,795		-4,352
Professional Development (\$100/unit)	85,242	(\$100/unit)	88,002		-2,760
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,007,278	(\$75/adm)	1,039,941		-32,663
<b>Total Foundation Program</b>	<b>84,093,573</b>		<b>84,401,274</b>		<b>-307,701</b>
<b>State Funds</b>					
Foundation Program ETF	65,008,983		66,955,694		-1,946,711
School Nurses Program	636,670		528,846		107,824
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	6,012,067		6,014,502		-2,435
Fleet Renewal (\$7,581 /bus)	750,519	(\$7,739 /bus)	549,462		201,057
Current Units	0		0		0
Capital Purchase	3,609,429		3,429,609		179,820
At Risk	184,192		198,974		-14,782
Career Tech O and M	92,096		62,054		30,042
<b>Total State Funds</b>	<b>76,354,922</b>		<b>77,800,509</b>		<b>-1,445,587</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	19,084,590	(10 Mills)	17,445,580		1,639,010
Capital Purchase (0.450926 Mills)	859,965	(0.496671 Mills)	867,732		-7,767
<b>Total Local Funds</b>	<b>19,944,555</b>		<b>18,313,312</b>		<b>1,631,243</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	6,054,449		6,192,403		-137,954
12th month	6,054,458		6,192,413		-137,955



State Department of Education

FY2022 Foundation Program

FY 2022 ETF - ENACTED

159 Huntsville City	FY 2022		FY 2021		Change
System ADM	22,869.25		23,030.35		-161.10
<b>Foundation Program Units</b>					
Teachers	1,320.58		1,334.42		-13.84
Principals	43.00		43.00		0.00
Assistant Principals	21.00		22.00		-1.00
Counselors	40.50		41.50		-1.00
Librarians	43.00		42.50		0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>1,471.08</b>		<b>1,486.42</b>		<b>-15.34</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	78,473,934		76,818,330		1,655,604
Fringe Benefits	30,574,538		30,569,398		5,140
Other Current Expense (\$20,702 /unit)	30,442,496	(\$19,808 /unit)	29,442,558		999,938
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	1,029,756	(\$600/unit)	891,852		137,904
Technology (\$500/unit)	735,540	(\$350/unit)	520,258		215,282
Library Enhancement (\$157.72/unit)	232,020	(\$157.72/unit)	234,438		-2,418
Professional Development (\$100/unit)	147,108	(\$100/unit)	148,642		-1,534
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	1,715,198	(\$75/adm)	1,727,280		-12,082
<b>Total Foundation Program</b>	<b>143,350,590</b>		<b>140,352,756</b>		<b>2,997,834</b>
<b>State Funds</b>					
Foundation Program ETF	113,986,590		115,310,106		-1,323,516
School Nurses Program	1,034,850		832,951		201,899
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	6,821,821		7,044,903		-223,082
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0		0
Current Units	0		0		0
Capital Purchase	6,290,521		5,890,830		399,691
At Risk	480,891		524,922		-44,031
Career Tech O and M	194,730		123,569		71,161
<b>Total State Funds</b>	<b>128,870,369</b>		<b>129,788,649</b>		<b>-918,280</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	29,364,000	(10 Mills)	25,042,650		4,321,350
Capital Purchase (0.450926 Mills)	1,319,978	(0.496671 Mills)	1,246,797		73,181
<b>Total Local Funds</b>	<b>30,683,978</b>		<b>26,289,447</b>		<b>4,394,531</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	10,198,759		10,314,520		-115,761
12th month	10,198,769		10,314,530		-115,761



162 Jacksonville City	FY 2022		FY 2021		Change
System ADM	1,620.95		1,610.80	10.15	
<b>Foundation Program Units</b>					
Teachers	94.07		93.19	0.88	
Principals	2.00		2.00	0.00	
Assistant Principals	2.50		2.00	0.50	
Counselors	3.50		3.00	0.50	
Librarians	2.00		2.00	0.00	
Career Tech Directors	0.50		0.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>104.57</b>		<b>102.69</b>	<b>1.88</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,934,832		5,669,659	265,173	
Fringe Benefits	2,255,821		2,184,916	70,905	
Other Current Expense (\$20,702 /unit)	2,164,783	(\$19,808 /unit)	2,034,053	130,730	
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	73,199	(\$600/unit)	61,614	11,585	
Technology (\$500/unit)	52,285	(\$350/unit)	35,942	16,343	
Library Enhancement (\$157.72/unit)	16,493	(\$157.72/unit)	16,197	296	
Professional Development (\$100/unit)	10,457	(\$100/unit)	10,269	188	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	121,571	(\$75/adm)	120,811	760	
<b>Total Foundation Program</b>	<b>10,629,441</b>		<b>10,133,461</b>	<b>495,980</b>	
<b>State Funds</b>					
Foundation Program ETF	9,674,201		9,163,671	510,530	
School Nurses Program	138,491		122,187	16,304	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	60,966		61,368	-402	
<b>Transportation</b>					
Transportation Operations	581,165		656,091	-74,926	
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	496,300		451,221	45,079	
At Risk	40,088		38,166	1,922	
Career Tech O and M	16,950		11,972	4,978	
<b>Total State Funds</b>	<b>11,008,161</b>		<b>10,504,676</b>	<b>503,485</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	955,240	(10 Mills)	969,790	-14,550	
Capital Purchase (0.450926 Mills)	43,125	(0.496671 Mills)	48,002	-4,877	
<b>Total Local Funds</b>	<b>998,365</b>		<b>1,017,792</b>	<b>-19,427</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	874,575		836,790	37,785	
12th month	874,586		836,793	37,793	



163 Jasper City	FY 2022		FY 2021		Change
System ADM	2,557.60		2,658.95		-101.35
<b>Foundation Program Units</b>					
Teachers	147.81		153.78		-5.97
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.50		5.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>166.56</b>		<b>172.53</b>		<b>-5.97</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	9,132,147		9,281,699		-149,552
Fringe Benefits	3,521,617		3,621,775		-100,158
Other Current Expense (\$20,702 /unit)	3,448,085	(\$19,808 /unit)	3,417,423		30,662
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	116,592	(\$600/unit)	103,518		13,074
Technology (\$500/unit)	83,280	(\$350/unit)	60,388		22,892
Library Enhancement (\$157.72/unit)	26,269	(\$157.72/unit)	27,211		-942
Professional Development (\$100/unit)	16,656	(\$100/unit)	17,253		-597
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	191,821	(\$75/adm)	199,422		-7,601
<b>Total Foundation Program</b>	<b>16,536,467</b>		<b>16,728,689</b>		<b>-192,222</b>
<b>State Funds</b>					
Foundation Program ETF	14,311,317		14,784,959		-473,642
School Nurses Program	178,003		156,968		21,035
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	678,347		634,067		44,280
Fleet Renewal (\$7,581 /bus)	121,296	(\$7,739 /bus)	100,605		20,691
Current Units	0		0		0
Capital Purchase	750,790		727,663		23,127
At Risk	67,380		67,495		-115
Career Tech O and M	31,075		21,948		9,127
<b>Total State Funds</b>	<b>16,199,174</b>		<b>16,555,073</b>		<b>-355,899</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,225,150	(10 Mills)	1,943,730		281,420
Capital Purchase (0.450926 Mills)	100,336	(0.496671 Mills)	96,405		3,931
<b>Total Local Funds</b>	<b>2,325,486</b>		<b>2,040,135</b>		<b>285,351</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,284,775		1,317,121		-32,346
12th month	1,284,784		1,317,131		-32,347



165 Lanett City	FY 2022		FY 2021		Change
System ADM	943.15		920.55		22.60
<b>Foundation Program Units</b>					
Teachers	55.58		54.29		1.29
Principals	3.00		3.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.00		2.00		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>63.58</b>		<b>62.29</b>		<b>1.29</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,488,300		3,291,115		197,185
Fringe Benefits	1,339,551		1,295,532		44,019
Other Current Expense (\$20,702 /unit)	1,316,218	(\$19,808 /unit)	1,233,822		82,396
Classroom Instructional Support					
Student Materials (\$700/unit)	44,506	(\$600/unit)	37,374		7,132
Technology (\$500/unit)	31,790	(\$350/unit)	21,802		9,988
Library Enhancement (\$157.72/unit)	10,027	(\$157.72/unit)	9,824		203
Professional Development (\$100/unit)	6,358	(\$100/unit)	6,229		129
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	70,737	(\$75/adm)	69,042		1,695
<b>Total Foundation Program</b>	<b>6,307,487</b>		<b>5,964,740</b>		<b>342,747</b>
<b>State Funds</b>					
Foundation Program ETF	5,866,087		5,580,250		285,837
School Nurses Program	109,898		99,283		10,615
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	338,701		335,841		2,860
Fleet Renewal (\$7,581 /bus)	53,067	(\$7,739 /bus)	54,172		-1,105
Current Units	0		0		0
Capital Purchase	293,876		266,096		27,780
At Risk	30,973		40,418		-9,445
Career Tech O and M	8,475		6,684		1,791
<b>Total State Funds</b>	<b>6,762,043</b>		<b>6,444,112</b>		<b>317,931</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	441,400	(10 Mills)	384,490		56,910
Capital Purchase (0.450926 Mills)	19,989	(0.496671 Mills)	19,203		786
<b>Total Local Funds</b>	<b>461,389</b>		<b>403,693</b>		<b>57,696</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	538,307		514,277		24,030
12th month	538,315		514,285		24,030



167 Leeds City	FY 2022		FY 2021		Change
System ADM	1,951.65		1,926.65	25.00	
<b>Foundation Program Units</b>					
Teachers	113.05		111.16	1.89	
Principals	4.00		4.00	0.00	
Assistant Principals	1.50		1.50	0.00	
Counselors	3.50		3.50	0.00	
Librarians	4.00		4.00	0.00	
Career Tech Directors	1.50		1.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>127.55</b>		<b>125.66</b>	<b>1.89</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,109,230		6,801,425	307,805	
Fringe Benefits	2,716,464		2,646,174	70,290	
Other Current Expense (\$20,702 /unit)	2,640,511	(\$19,808 /unit)	2,489,036	151,475	
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	89,285	(\$600/unit)	75,396	13,889	
Technology (\$500/unit)	63,775	(\$350/unit)	43,982	19,793	
Library Enhancement (\$157.72/unit)	20,117	(\$157.72/unit)	19,819	298	
Professional Development (\$100/unit)	12,755	(\$100/unit)	12,566	189	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	146,373	(\$75/adm)	144,500	1,873	
<b>Total Foundation Program</b>	<b>12,798,510</b>		<b>12,232,898</b>	<b>565,612</b>	
<b>State Funds</b>					
Foundation Program ETF	11,400,310		10,936,328	463,982	
School Nurses Program	152,441		132,668	19,773	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	60,966		61,368	-402	
<b>Transportation</b>					
Transportation Operations	826,791		803,886	22,905	
Fleet Renewal (\$7,581 /bus)	151,620	(\$7,739 /bus)	154,778	-3,158	
Current Units	0		0	0	
Capital Purchase	586,113		532,999	53,114	
At Risk	45,600		50,451	-4,851	
Career Tech O and M	16,950		9,977	6,973	
<b>Total State Funds</b>	<b>13,240,791</b>		<b>12,682,455</b>	<b>558,336</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,398,200	(10 Mills)	1,296,570	101,630	
Capital Purchase (0.450926 Mills)	63,364	(0.496671 Mills)	64,113	-749	
<b>Total Local Funds</b>	<b>1,461,564</b>		<b>1,360,683</b>	<b>100,881</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,053,144		1,011,623	41,521	
12th month	1,053,144		1,011,626	41,518	



168 Linden City	FY 2022		FY 2021		Change
System ADM	478.40		470.80	7.60	
<b>Foundation Program Units</b>					
Teachers	27.53		26.95	0.58	
Principals	3.00		3.00	0.00	
Assistant Principals	0.00		0.00	0.00	
Counselors	1.50		1.50	0.00	
Librarians	1.50		1.50	0.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>33.78</b>		<b>33.20</b>	<b>0.58</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,939,692		1,846,776	92,916	
Fringe Benefits	733,814		709,160	24,654	
Other Current Expense (\$20,702 /unit)	699,305	(\$19,808 /unit)	657,616	41,689	
Classroom Instructional Support					
Student Materials (\$700/unit)	23,646	(\$600/unit)	19,920	3,726	
Technology (\$500/unit)	16,890	(\$350/unit)	11,621	5,269	
Library Enhancement (\$157.72/unit)	5,327	(\$157.72/unit)	5,235	92	
Professional Development (\$100/unit)	3,378	(\$100/unit)	3,320	58	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	35,880	(\$75/adm)	35,311	569	
<b>Total Foundation Program</b>	<b>3,457,932</b>		<b>3,288,959</b>	<b>168,973</b>	
<b>State Funds</b>					
Foundation Program ETF	3,312,362		3,140,419	171,943	
School Nurses Program	90,292		84,359	5,933	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	60,966		61,368	-402	
<b>Transportation</b>					
Transportation Operations	143,493		139,686	3,807	
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,739 /bus)	23,216	-473	
Current Units	0		0	0	
Capital Purchase	152,732		138,429	14,303	
At Risk	17,909		17,908	1	
Career Tech O and M	5,650		3,991	1,659	
<b>Total State Funds</b>	<b>3,806,147</b>		<b>3,609,376</b>	<b>196,771</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	145,570	(10 Mills)	148,540	-2,970	
Capital Purchase (0.450926 Mills)	6,472	(0.496671 Mills)	7,483	-1,011	
<b>Total Local Funds</b>	<b>152,042</b>		<b>156,023</b>	<b>-3,981</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	303,980		288,913	15,067	
12th month	303,985		288,913	15,072	



169 Madison City	FY 2022		FY 2021		Change
System ADM	11,512.95		11,478.85		34.10
<b>Foundation Program Units</b>					
Teachers	661.56		660.44		1.12
Principals	11.00		11.00		0.00
Assistant Principals	18.00		17.50		0.50
Counselors	20.50		20.00		0.50
Librarians	15.00		15.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>728.06</b>		<b>725.94</b>		<b>2.12</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	39,407,474		37,978,403		1,429,071
Fringe Benefits	15,254,569		15,078,022		176,547
Other Current Expense (\$20,702 /unit)	15,072,128	(\$19,808 /unit)	14,315,441		756,687
Classroom Instructional Support					
Student Materials (\$700/unit)	509,642	(\$600/unit)	435,564		74,078
Technology (\$500/unit)	364,030	(\$350/unit)	254,082		109,948
Library Enhancement (\$157.72/unit)	114,828	(\$157.72/unit)	114,497		331
Professional Development (\$100/unit)	72,806	(\$100/unit)	72,594		212
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	863,472	(\$75/adm)	860,915		2,557
<b>Total Foundation Program</b>	<b>71,658,949</b>		<b>69,109,518</b>		<b>2,549,431</b>
<b>State Funds</b>					
Foundation Program ETF	63,744,839		61,693,198		2,051,641
School Nurses Program	555,785		449,638		106,147
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	3,593,805		3,710,533		-116,728
Fleet Renewal (\$7,581 /bus)	454,860	(\$7,739 /bus)	464,334		-9,474
Current Units	0		0		0
Capital Purchase	3,473,103		3,186,977		286,126
At Risk	87,354		125,673		-38,319
Career Tech O and M	150,349		102,259		48,090
<b>Total State Funds</b>	<b>72,121,061</b>		<b>69,793,980</b>		<b>2,327,081</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	7,914,110	(10 Mills)	7,416,320		497,790
Capital Purchase (0.450926 Mills)	358,212	(0.496671 Mills)	370,579		-12,367
<b>Total Local Funds</b>	<b>8,272,322</b>		<b>7,786,899</b>		<b>485,423</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,708,134		5,542,062		166,072
12th month	5,708,135		5,542,062		166,073



171 Midfield City	FY 2022		FY 2021		Change
System ADM	1,013.40		1,012.80	0.60	
<b>Foundation Program Units</b>					
Teachers	58.19		58.33	-0.14	
Principals	3.00		3.00	0.00	
Assistant Principals	1.00		1.00	0.00	
Counselors	2.50		2.50	0.00	
Librarians	3.00		3.00	0.00	
Career Tech Directors	0.50		0.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>68.19</b>		<b>68.33</b>	<b>-0.14</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,593,228		3,483,223	110,005	
Fringe Benefits	1,406,819		1,395,580	11,239	
Other Current Expense (\$20,702 /unit)	1,411,653	(\$19,808 /unit)	1,353,460	58,193	
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	47,733	(\$600/unit)	40,998	6,735	
Technology (\$500/unit)	34,095	(\$350/unit)	23,916	10,179	
Library Enhancement (\$157.72/unit)	10,755	(\$157.72/unit)	10,778	-23	
Professional Development (\$100/unit)	6,819	(\$100/unit)	6,833	-14	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	76,006	(\$75/adm)	75,960	46	
<b>Total Foundation Program</b>	<b>6,587,108</b>		<b>6,390,748</b>	<b>196,360</b>	
<b>State Funds</b>					
Foundation Program ETF	6,315,048		6,109,338	205,710	
School Nurses Program	112,861		102,344	10,517	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	60,966		61,368	-402	
<b>Transportation</b>					
Transportation Operations	322,980		324,843	-1,863	
Fleet Renewal (\$7,581 /bus)	60,648	(\$7,739 /bus)	61,911	-1,263	
Current Units	0		0	0	
Capital Purchase	324,904		299,805	25,099	
At Risk	40,521		40,683	-162	
Career Tech O and M	9,888		6,984	2,904	
<b>Total State Funds</b>	<b>7,247,816</b>		<b>7,007,276</b>	<b>240,540</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	272,060	(10 Mills)	281,410	-9,350	
Capital Purchase (0.450926 Mills)	12,338	(0.496671 Mills)	14,085	-1,747	
<b>Total Local Funds</b>	<b>284,398</b>		<b>295,495</b>	<b>-11,097</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	576,085		558,373	17,712	
12th month	576,089		558,384	17,705	



State Department of Education

FY2022 Foundation Program

FY 2022 ETF - ENACTED

175 Mountain Brook City	FY 2022		FY 2021		Change
System ADM	4,375.60		4,319.85		55.75
<b>Foundation Program Units</b>					
Teachers	254.08		250.01		4.07
Principals	6.00		6.00		0.00
Assistant Principals	6.00		5.50		0.50
Counselors	9.00		8.50		0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>282.83</b>		<b>277.76</b>		<b>5.07</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	15,999,510		15,231,609		767,901
Fringe Benefits	6,080,956		5,888,926		192,030
Other Current Expense (\$20,702 /unit)	5,855,081	(\$19,808 /unit)	5,501,787		353,294
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	197,981	(\$600/unit)	166,656		31,325
Technology (\$500/unit)	141,415	(\$350/unit)	97,218		44,197
Library Enhancement (\$157.72/unit)	44,607	(\$157.72/unit)	43,808		799
Professional Development (\$100/unit)	28,283	(\$100/unit)	27,776		507
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	328,171	(\$75/adm)	323,989		4,182
<b>Total Foundation Program</b>	<b>28,676,004</b>		<b>27,281,769</b>		<b>1,394,235</b>
<b>State Funds</b>					
Foundation Program ETF	21,823,114		20,897,759		925,355
School Nurses Program	254,695		212,081		42,614
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	106,085		79,263		26,822
Fleet Renewal (\$7,581 /bus)	7,581	(\$7,739 /bus)	7,738		-157
Current Units	0		0		0
Capital Purchase	1,146,354		1,021,279		125,075
At Risk	2,854		15,488		-12,634
Career Tech O and M	22,600		15,962		6,638
<b>Total State Funds</b>	<b>23,424,249</b>		<b>22,310,938</b>		<b>1,113,311</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	6,852,890	(10 Mills)	6,384,010		468,880
Capital Purchase (0.450926 Mills)	309,772	(0.496671 Mills)	317,540		-7,768
<b>Total Local Funds</b>	<b>7,162,662</b>		<b>6,701,550</b>		<b>461,112</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,854,607		1,772,808		81,799
12th month	1,854,618		1,772,809		81,809



State Department of Education

FY2022 Foundation Program

FY 2022 ETF - ENACTED

176 Muscle Shoals City	FY 2022		FY 2021		Change
System ADM	2,771.50		2,797.90		-26.40
<b>Foundation Program Units</b>					
Teachers	159.90		161.66		-1.76
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	4.50		4.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>182.40</b>		<b>184.16</b>		<b>-1.76</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,766,300		10,398,543		367,757
Fringe Benefits	4,021,763		3,964,812		56,951
Other Current Expense (\$20,702 /unit)	3,776,001	(\$19,808 /unit)	3,647,785		128,216
Classroom Instructional Support					
Student Materials (\$700/unit)	127,680	(\$600/unit)	110,496		17,184
Technology (\$500/unit)	91,200	(\$350/unit)	64,457		26,743
Library Enhancement (\$157.72/unit)	28,769	(\$157.72/unit)	29,045		-276
Professional Development (\$100/unit)	18,240	(\$100/unit)	18,416		-176
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	207,863	(\$75/adm)	209,843		-1,980
<b>Total Foundation Program</b>	<b>19,037,816</b>		<b>18,443,397</b>		<b>594,419</b>
<b>State Funds</b>					
Foundation Program ETF	16,448,066		16,197,677		250,389
School Nurses Program	187,026		161,579		25,447
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	118,142		136,739		-18,597
Fleet Renewal (\$7,581 /bus)	30,324	(\$7,739 /bus)	23,216		7,108
Current Units	0		0		0
Capital Purchase	806,082		755,962		50,120
At Risk	42,113		52,110		-9,997
Career Tech O and M	36,726		25,939		10,787
<b>Total State Funds</b>	<b>17,729,445</b>		<b>17,414,590</b>		<b>314,855</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,589,750	(10 Mills)	2,245,720		344,030
Capital Purchase (0.450926 Mills)	116,226	(0.496671 Mills)	111,171		5,055
<b>Total Local Funds</b>	<b>2,705,976</b>		<b>2,356,891</b>		<b>349,085</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,407,219		1,386,057		21,162
12th month	1,407,228		1,386,062		21,166



177 Pelham City	FY 2022		FY 2021		Change
System ADM	3,401.55		3,348.70		52.85
<b>Foundation Program Units</b>					
Teachers	195.16		193.06		2.10
Principals	4.00		4.00		0.00
Assistant Principals	5.00		5.00		0.00
Counselors	7.00		7.00		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.08		1.08		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>217.24</b>		<b>215.14</b>		<b>2.10</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	12,037,940		11,517,908		520,032
Fringe Benefits	4,618,172		4,504,954		113,218
Other Current Expense (\$20,702 /unit)	4,497,252	(\$19,808 /unit)	4,261,428		235,824
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	152,068	(\$600/unit)	129,486		22,582
Technology (\$500/unit)	108,620	(\$350/unit)	75,535		33,085
Library Enhancement (\$157.72/unit)	34,264	(\$157.72/unit)	34,038		226
Professional Development (\$100/unit)	21,724	(\$100/unit)	21,581		143
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	255,117	(\$75/adm)	251,154		3,963
<b>Total Foundation Program</b>	<b>21,725,157</b>		<b>20,796,084</b>		<b>929,073</b>
<b>State Funds</b>					
Foundation Program ETF	17,184,017		16,562,114		621,903
School Nurses Program	213,605		179,856		33,749
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,679,150		1,638,749		40,401
Fleet Renewal (\$7,581 /bus)	280,497	(\$7,739 /bus)	270,861		9,636
Current Units	0		0		0
Capital Purchase	926,443		828,275		98,168
At Risk	57,686		72,228		-14,542
Career Tech O and M	18,363		12,730		5,633
<b>Total State Funds</b>	<b>20,420,727</b>		<b>19,626,181</b>		<b>794,546</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,541,140	(10 Mills)	4,233,970		307,170
Capital Purchase (0.450926 Mills)	205,535	(0.496671 Mills)	209,563		-4,028
<b>Total Local Funds</b>	<b>4,746,675</b>		<b>4,443,533</b>		<b>303,142</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,622,993		1,565,431		57,562
12th month	1,622,998		1,565,435		57,563



178 Oneonta City	FY 2022		FY 2021		Change
System ADM	1,429.15		1,487.65		-58.50
<b>Foundation Program Units</b>					
Teachers	82.60		85.77		-3.17
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>93.35</b>		<b>96.52</b>		<b>-3.17</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,269,669		5,236,638		33,031
Fringe Benefits	2,009,045		2,035,040		-25,995
Other Current Expense (\$20,702 /unit)	1,932,509	(\$19,808 /unit)	1,911,839		20,670
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	65,345	(\$600/unit)	57,912		7,433
Technology (\$500/unit)	46,675	(\$350/unit)	33,783		12,892
Library Enhancement (\$157.72/unit)	14,722	(\$157.72/unit)	15,223		-501
Professional Development (\$100/unit)	9,335	(\$100/unit)	9,652		-317
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	107,187	(\$75/adm)	111,574		-4,387
<b>Total Foundation Program</b>	<b>9,454,487</b>		<b>9,411,661</b>		<b>42,826</b>
<b>State Funds</b>					
Foundation Program ETF	8,674,517		8,663,571		10,946
School Nurses Program	130,399		118,101		12,298
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	395,955		380,227		15,728
Fleet Renewal (\$7,581 /bus)	60,648	(\$7,739 /bus)	61,911		-1,263
Current Units	0		0		0
Capital Purchase	440,153		424,113		16,040
At Risk	31,490		33,114		-1,624
Career Tech O and M	8,475		5,986		2,489
<b>Total State Funds</b>	<b>9,802,603</b>		<b>9,748,391</b>		<b>54,212</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	779,970	(10 Mills)	748,090		31,880
Capital Purchase (0.450926 Mills)	35,444	(0.496671 Mills)	36,944		-1,500
<b>Total Local Funds</b>	<b>815,414</b>		<b>785,034</b>		<b>30,380</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	779,497		776,524		2,973
12th month	779,508		776,528		2,980



179 Opelika City	FY 2022		FY 2021		Change
System ADM	4,688.30		4,622.75		65.55
<b>Foundation Program Units</b>					
Teachers	271.90		268.28		3.62
Principals	8.00		8.00		0.00
Assistant Principals	4.50		4.00		0.50
Counselors	8.50		8.00		0.50
Librarians	10.00		10.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>303.65</b>		<b>299.03</b>		<b>4.62</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	16,334,094		15,720,813		613,281
Fringe Benefits	6,340,184		6,203,531		136,653
Other Current Expense (\$20,702 /unit)	6,286,092	(\$19,808 /unit)	5,923,097		362,995
Classroom Instructional Support					
Student Materials (\$700/unit)	212,555	(\$600/unit)	179,418		33,137
Technology (\$500/unit)	151,825	(\$350/unit)	104,662		47,163
Library Enhancement (\$157.72/unit)	47,891	(\$157.72/unit)	47,163		728
Professional Development (\$100/unit)	30,365	(\$100/unit)	29,903		462
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	351,622	(\$75/adm)	346,707		4,915
<b>Total Foundation Program</b>	<b>29,754,628</b>		<b>28,555,294</b>		<b>1,199,334</b>
<b>State Funds</b>					
Foundation Program ETF	24,549,408		23,757,924		791,484
School Nurses Program	267,887		222,132		45,755
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,181,109		1,147,738		33,371
Fleet Renewal (\$7,581 /bus)	144,039	(\$7,739 /bus)	147,039		-3,000
Current Units	0		0		0
Capital Purchase	1,325,525		1,193,912		131,613
At Risk	168,333		145,534		22,799
Career Tech O and M	42,376		27,934		14,442
<b>Total State Funds</b>	<b>27,739,643</b>		<b>26,703,581</b>		<b>1,036,062</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	5,205,220	(10 Mills)	4,797,370		407,850
Capital Purchase (0.450926 Mills)	234,662	(0.496671 Mills)	238,782		-4,120
<b>Total Local Funds</b>	<b>5,439,882</b>		<b>5,036,152</b>		<b>403,730</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,197,645		2,123,477		74,168
12th month	2,197,647		2,123,488		74,159



180 Opp City	FY 2022		FY 2021		Change
System ADM	1,227.95		1,266.80		-38.85
<b>Foundation Program Units</b>					
Teachers	70.89		72.92		-2.03
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.50		0.50		1.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>81.89</b>		<b>82.92</b>		<b>-1.03</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,576,992		4,488,621		88,371
Fringe Benefits	1,751,205		1,746,252		4,953
Other Current Expense (\$20,702 /unit)	1,695,268	(\$19,808 /unit)	1,642,455		52,813
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	57,323	(\$600/unit)	49,752		7,571
Technology (\$500/unit)	40,945	(\$350/unit)	29,022		11,923
Library Enhancement (\$157.72/unit)	12,915	(\$157.72/unit)	13,079		-164
Professional Development (\$100/unit)	8,189	(\$100/unit)	8,292		-103
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	92,097	(\$75/adm)	95,011		-2,914
<b>Total Foundation Program</b>	<b>8,234,934</b>		<b>8,072,484</b>		<b>162,450</b>
<b>State Funds</b>					
Foundation Program ETF	7,752,174		7,612,844		139,330
School Nurses Program	121,912		110,772		11,140
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	494,041		482,816		11,225
Fleet Renewal (\$7,581 /bus)	83,391	(\$7,739 /bus)	85,128		-1,737
Current Units	0		0		0
Capital Purchase	387,046		369,959		17,087
At Risk	35,298		36,289		-991
Career Tech O and M	12,713		10,974		1,739
<b>Total State Funds</b>	<b>8,947,541</b>		<b>8,770,150</b>		<b>177,391</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	482,760	(10 Mills)	459,640		23,120
Capital Purchase (0.450926 Mills)	21,595	(0.496671 Mills)	22,651		-1,056
<b>Total Local Funds</b>	<b>504,355</b>		<b>482,291</b>		<b>22,064</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	712,315		699,101		13,214
12th month	712,317		699,106		13,211



181 Oxford City	FY 2022		FY 2021		Change
System ADM	4,050.10		4,105.70		-55.60
<b>Foundation Program Units</b>					
Teachers	233.04		236.91		-3.87
Principals	6.00		6.00		0.00
Assistant Principals	4.50		4.50		0.00
Counselors	7.50		7.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>258.79</b>		<b>262.66</b>		<b>-3.87</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	13,925,239		13,742,188		183,051
Fringe Benefits	5,405,330		5,435,615		-30,285
Other Current Expense (\$20,702 /unit)	5,357,411	(\$19,808 /unit)	5,202,690		154,721
Classroom Instructional Support					
Student Materials (\$700/unit)	181,153	(\$600/unit)	157,596		23,557
Technology (\$500/unit)	129,395	(\$350/unit)	91,934		37,461
Library Enhancement (\$157.72/unit)	40,817	(\$157.72/unit)	41,426		-609
Professional Development (\$100/unit)	25,879	(\$100/unit)	26,266		-387
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	303,757	(\$75/adm)	307,928		-4,171
<b>Total Foundation Program</b>	<b>25,368,981</b>		<b>25,005,643</b>		<b>363,338</b>
<b>State Funds</b>					
Foundation Program ETF	22,296,631		21,961,713		334,918
School Nurses Program	240,964		204,975		35,989
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,941,001		1,881,306		59,695
Fleet Renewal (\$7,581 /bus)	371,469	(\$7,739 /bus)	379,206		-7,737
Current Units	0		0		0
Capital Purchase	1,209,006		1,121,550		87,456
At Risk	115,037		109,017		6,020
Career Tech O and M	31,075		15,962		15,113
<b>Total State Funds</b>	<b>26,266,149</b>		<b>25,735,097</b>		<b>531,052</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	3,072,350	(10 Mills)	3,043,930		28,420
Capital Purchase (0.450926 Mills)	138,798	(0.496671 Mills)	150,899		-12,101
<b>Total Local Funds</b>	<b>3,211,148</b>		<b>3,194,829</b>		<b>16,319</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,085,505		2,049,798		35,707
12th month	2,085,513		2,049,807		35,706



182 Ozark City	FY 2022		FY 2021		Change
System ADM	1,947.00		2,041.25		-94.25
<b>Foundation Program Units</b>					
Teachers	112.31		117.69		-5.38
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>127.31</b>		<b>132.69</b>		<b>-5.38</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,037,594		7,142,751		-105,157
Fringe Benefits	2,703,254		2,786,323		-83,069
Other Current Expense (\$20,702 /unit)	2,635,542	(\$19,808 /unit)	2,628,284		7,258
Classroom Instructional Support					
Student Materials (\$700/unit)	89,117	(\$600/unit)	79,614		9,503
Technology (\$500/unit)	63,655	(\$350/unit)	46,442		17,213
Library Enhancement (\$157.72/unit)	20,080	(\$157.72/unit)	20,927		-847
Professional Development (\$100/unit)	12,731	(\$100/unit)	13,269		-538
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	146,026	(\$75/adm)	153,094		-7,068
<b>Total Foundation Program</b>	<b>12,707,999</b>		<b>12,870,704</b>		<b>-162,705</b>
<b>State Funds</b>					
Foundation Program ETF	11,606,699		11,803,754		-197,055
School Nurses Program	152,245		136,471		15,774
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,415,643		1,402,112		13,531
Fleet Renewal (\$7,581 /bus)	265,335	(\$7,739 /bus)	270,861		-5,526
Current Units	0		0		0
Capital Purchase	597,885		579,910		17,975
At Risk	56,551		71,617		-15,066
Career Tech O and M	20,482		18,457		2,025
<b>Total State Funds</b>	<b>14,175,806</b>		<b>14,344,550</b>		<b>-168,744</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,101,300	(10 Mills)	1,066,950		34,350
Capital Purchase (0.450926 Mills)	50,043	(0.496671 Mills)	52,719		-2,676
<b>Total Local Funds</b>	<b>1,151,343</b>		<b>1,119,669</b>		<b>31,674</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,129,786		1,145,515		-15,729
12th month	1,129,793		1,145,518		-15,725



183 Pell City	FY 2022		FY 2021		Change
System ADM	3,942.55		4,061.60		-119.05
<b>Foundation Program Units</b>					
Teachers	228.63		236.17		-7.54
Principals	8.00		8.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	8.00		8.00		0.00
Librarians	9.00		9.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>258.88</b>		<b>266.42</b>		<b>-7.54</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	14,291,898		14,250,237		41,661
Fringe Benefits	5,490,567		5,576,181		-85,614
Other Current Expense (\$20,702 /unit)	5,359,273	(\$19,808 /unit)	5,377,165		-17,892
Classroom Instructional Support					
Student Materials (\$700/unit)	181,216	(\$600/unit)	159,852		21,364
Technology (\$500/unit)	129,440	(\$350/unit)	93,248		36,192
Library Enhancement (\$157.72/unit)	40,831	(\$157.72/unit)	42,020		-1,189
Professional Development (\$100/unit)	25,888	(\$100/unit)	26,642		-754
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	295,693	(\$75/adm)	304,622		-8,929
<b>Total Foundation Program</b>	<b>25,814,806</b>		<b>25,829,967</b>		<b>-15,161</b>
<b>State Funds</b>					
Foundation Program ETF	22,993,306		23,294,278		-300,972
School Nurses Program	236,427		203,512		32,915
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,923,840		1,722,489		201,351
Fleet Renewal (\$7,581 /bus)	242,592	(\$7,739 /bus)	232,167		10,425
Current Units	0		0		0
Capital Purchase	1,184,013		1,133,711		50,302
At Risk	117,370		108,716		8,654
Career Tech O and M	36,726		25,939		10,787
<b>Total State Funds</b>	<b>26,795,240</b>		<b>26,782,180</b>		<b>13,060</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,821,500	(10 Mills)	2,532,690		288,810
Capital Purchase (0.450926 Mills)	128,001	(0.496671 Mills)	125,071		2,930
<b>Total Local Funds</b>	<b>2,949,501</b>		<b>2,657,761</b>		<b>291,740</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,131,208		2,135,210		-4,002
12th month	2,131,213		2,135,220		-4,007



184 Phenix City	FY 2022		FY 2021		Change
System ADM	7,073.60		7,218.15		-144.55
<b>Foundation Program Units</b>					
Teachers	411.58		421.52		-9.94
Principals	11.00		11.00		0.00
Assistant Principals	8.00		9.00		-1.00
Counselors	13.00		14.50		-1.50
Librarians	12.50		12.50		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>458.08</b>		<b>470.52</b>		<b>-12.44</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	24,986,982		24,864,227		122,755
Fringe Benefits	9,636,930		9,786,896		-149,966
Other Current Expense (\$20,702 /unit)	9,595,887	(\$19,808 /unit)	9,319,919		275,968
Classroom Instructional Support					
Student Materials (\$700/unit)	320,656	(\$600/unit)	282,312		38,344
Technology (\$500/unit)	229,040	(\$350/unit)	164,685		64,355
Library Enhancement (\$157.72/unit)	72,249	(\$157.72/unit)	74,210		-1,961
Professional Development (\$100/unit)	45,808	(\$100/unit)	47,052		-1,244
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	530,520	(\$75/adm)	541,362		-10,842
<b>Total Foundation Program</b>	<b>45,418,072</b>		<b>45,080,663</b>		<b>337,409</b>
<b>State Funds</b>					
Foundation Program ETF	42,819,512		42,486,633		332,879
School Nurses Program	368,511		308,255		60,256
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	2,290,919		2,288,672		2,247
Fleet Renewal (\$7,581 /bus)	318,402	(\$7,739 /bus)	309,556		8,846
Current Units	0		0		0
Capital Purchase	2,235,957		2,108,006		127,951
At Risk	230,769		230,887		-118
Career Tech O and M	70,626		51,878		18,748
<b>Total State Funds</b>	<b>48,395,662</b>		<b>47,845,255</b>		<b>550,407</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	2,598,560	(10 Mills)	2,594,030		4,530
Capital Purchase (0.450926 Mills)	118,018	(0.496671 Mills)	129,062		-11,044
<b>Total Local Funds</b>	<b>2,716,578</b>		<b>2,723,092</b>		<b>-6,514</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,840,756		3,807,114		33,642
12th month	3,840,763		3,807,117		33,646



185 Piedmont City	FY 2022		FY 2021		Change
System ADM	1,096.40		1,061.55	34.85	
<b>Foundation Program Units</b>					
Teachers	62.96		60.97	1.99	
Principals	3.00		3.00	0.00	
Assistant Principals	1.00		1.00	0.00	
Counselors	2.50		2.50	0.00	
Librarians	3.00		3.00	0.00	
Career Tech Directors	1.25		1.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>73.71</b>		<b>71.72</b>	<b>1.99</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,307,849		3,983,970	323,879	
Fringe Benefits	1,616,994		1,530,848	86,146	
Other Current Expense (\$20,702 /unit)	1,525,927	(\$19,808 /unit)	1,420,608	105,319	
Classroom Instructional Support					
Student Materials (\$700/unit)	51,597	(\$600/unit)	43,032	8,565	
Technology (\$500/unit)	36,855	(\$350/unit)	25,103	11,752	
Library Enhancement (\$157.72/unit)	11,626	(\$157.72/unit)	11,312	314	
Professional Development (\$100/unit)	7,371	(\$100/unit)	7,172	199	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	82,230	(\$75/adm)	79,616	2,614	
<b>Total Foundation Program</b>	<b>7,640,449</b>		<b>7,101,661</b>	<b>538,788</b>	
<b>State Funds</b>					
Foundation Program ETF	7,144,969		6,577,761	567,208	
School Nurses Program	116,362		103,961	12,401	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	60,966		61,368	-402	
<b>Transportation</b>					
Transportation Operations	0		0	0	
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	342,616		303,164	39,452	
At Risk	35,177		31,233	3,944	
Career Tech O and M	5,650		3,991	1,659	
<b>Total State Funds</b>	<b>7,705,740</b>		<b>7,081,478</b>	<b>624,262</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	495,480	(10 Mills)	523,900	-28,420	
Capital Purchase (0.450926 Mills)	22,248	(0.496671 Mills)	25,835	-3,587	
<b>Total Local Funds</b>	<b>517,728</b>		<b>549,735</b>	<b>-32,007</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	613,122		564,526	48,596	
12th month	613,132		564,537	48,595	



186 Pike Road City	FY 2022		FY 2021		Change
System ADM	2,407.15		2,182.75	224.40	
<b>Foundation Program Units</b>					
Teachers	139.59		127.15	12.44	
Principals	4.00		3.00	1.00	
Assistant Principals	3.50		3.00	0.50	
Counselors	5.50		4.50	1.00	
Librarians	4.00		3.00	1.00	
Career Tech Directors	0.25		0.25	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>156.84</b>		<b>140.90</b>	<b>15.94</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,211,157		7,068,092	1,143,065	
Fringe Benefits	3,223,160		2,854,704	368,456	
Other Current Expense (\$20,702 /unit)	3,246,864	(\$19,808 /unit)	2,990,904	255,960	
Classroom Instructional Support					
Student Materials (\$700/unit)	109,788	(\$600/unit)	84,540	25,248	
Technology (\$500/unit)	78,420	(\$350/unit)	49,315	29,105	
Library Enhancement (\$157.72/unit)	24,737	(\$157.72/unit)	22,222	2,515	
Professional Development (\$100/unit)	15,684	(\$100/unit)	14,090	1,594	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	180,536	(\$75/adm)	163,707	16,829	
<b>Total Foundation Program</b>	<b>15,090,346</b>		<b>13,247,574</b>	<b>1,842,772</b>	
<b>State Funds</b>					
Foundation Program ETF	13,404,636		11,627,294	1,777,342	
School Nurses Program	171,656		141,166	30,490	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	60,966		61,368	-402	
<b>Transportation</b>					
Transportation Operations	1,451,741		1,331,244	120,497	
Fleet Renewal (\$7,581 /bus)	235,011	(\$7,739 /bus)	208,950	26,061	
Current Units	0		0	0	
Capital Purchase	725,078		596,260	128,818	
At Risk	29,048		38,967	-9,919	
Career Tech O and M	19,775		15,962	3,813	
<b>Total State Funds</b>	<b>16,097,911</b>		<b>14,021,211</b>	<b>2,076,700</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,685,710	(10 Mills)	1,620,280	65,430	
Capital Purchase (0.450926 Mills)	75,981	(0.496671 Mills)	80,224	-4,243	
<b>Total Local Funds</b>	<b>1,761,691</b>		<b>1,700,504</b>	<b>61,187</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,279,421		1,117,415	162,006	
12th month	1,279,427		1,117,424	162,003	



187 Saraland City	FY 2022		FY 2021		Change
System ADM	3,117.55		3,203.50		-85.95
<b>Foundation Program Units</b>					
Teachers	179.86		184.41		-4.55
Principals	4.00		4.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	6.00		6.00		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>200.61</b>		<b>205.16</b>		<b>-4.55</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	10,716,852		10,708,759		8,093
Fringe Benefits	4,168,517		4,240,634		-72,117
Other Current Expense (\$20,702 /unit)	4,152,981	(\$19,808 /unit)	4,063,747		89,234
Classroom Instructional Support					
Student Materials (\$700/unit)	140,427	(\$600/unit)	123,096		17,331
Technology (\$500/unit)	100,305	(\$350/unit)	71,807		28,498
Library Enhancement (\$157.72/unit)	31,640	(\$157.72/unit)	32,357		-717
Professional Development (\$100/unit)	20,061	(\$100/unit)	20,516		-455
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	233,817	(\$75/adm)	240,263		-6,446
<b>Total Foundation Program</b>	<b>19,564,600</b>		<b>19,501,179</b>		<b>63,421</b>
<b>State Funds</b>					
Foundation Program ETF	17,981,180		17,870,299		110,881
School Nurses Program	201,625		175,038		26,587
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	1,392,838		1,415,730		-22,892
Fleet Renewal (\$7,581 /bus)	235,011	(\$7,739 /bus)	177,994		57,017
Current Units	0		0		0
Capital Purchase	965,773		911,692		54,081
At Risk	68,391		68,635		-244
Career Tech O and M	21,188		15,962		5,226
<b>Total State Funds</b>	<b>20,926,972</b>		<b>20,696,718</b>		<b>230,254</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,583,420	(10 Mills)	1,630,880		-47,460
Capital Purchase (0.450926 Mills)	71,695	(0.496671 Mills)	81,145		-9,450
<b>Total Local Funds</b>	<b>1,655,115</b>		<b>1,712,025</b>		<b>-56,910</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,661,667		1,647,422		14,245
12th month	1,661,674		1,647,422		14,252



188 Roanoke City	FY 2022		FY 2021		Change
System ADM	1,394.50		1,416.05		-21.55
<b>Foundation Program Units</b>					
Teachers	80.65		81.55		-0.90
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>92.40</b>		<b>93.30</b>		<b>-0.90</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,085,950		4,944,168		141,782
Fringe Benefits	1,959,052		1,943,436		15,616
Other Current Expense (\$20,702 /unit)	1,912,843	(\$19,808 /unit)	1,848,059		64,784
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	64,680	(\$600/unit)	55,980		8,700
Technology (\$500/unit)	46,200	(\$350/unit)	32,656		13,544
Library Enhancement (\$157.72/unit)	14,574	(\$157.72/unit)	14,715		-141
Professional Development (\$100/unit)	9,240	(\$100/unit)	9,330		-90
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	104,588	(\$75/adm)	106,204		-1,616
<b>Total Foundation Program</b>	<b>9,197,127</b>		<b>8,954,548</b>		<b>242,579</b>
<b>State Funds</b>					
Foundation Program ETF	8,637,177		8,432,448		204,729
School Nurses Program	128,938		115,725		13,213
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	153,478		130,213		23,265
Fleet Renewal (\$7,581 /bus)	30,324	(\$7,739 /bus)	30,955		-631
Current Units	0		0		0
Capital Purchase	438,913		412,843		26,070
At Risk	37,873		39,723		-1,850
Career Tech O and M	2,825		1,995		830
<b>Total State Funds</b>	<b>9,490,494</b>		<b>9,225,270</b>		<b>265,224</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	559,950	(10 Mills)	522,100		37,850
Capital Purchase (0.450926 Mills)	25,153	(0.496671 Mills)	26,023		-870
<b>Total Local Funds</b>	<b>585,103</b>		<b>548,123</b>		<b>36,980</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	754,063		734,202		19,861
12th month	754,063		734,210		19,853



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FY 2022 ETF - ENACTED

189 Russellville City	FY 2022		FY 2021		Change
System ADM	2,442.05		2,483.60		-41.55
<b>Foundation Program Units</b>					
Teachers	141.73		144.31		-2.58
Principals	4.00		4.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.00		5.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>159.73</b>		<b>162.31</b>		<b>-2.58</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,827,949		8,787,528		40,421
Fringe Benefits	3,387,651		3,418,439		-30,788
Other Current Expense (\$20,702 /unit)	3,306,693	(\$19,808 /unit)	3,214,987		91,706
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	111,811	(\$600/unit)	97,386		14,425
Technology (\$500/unit)	79,865	(\$350/unit)	56,810		23,055
Library Enhancement (\$157.72/unit)	25,193	(\$157.72/unit)	25,599		-406
Professional Development (\$100/unit)	15,973	(\$100/unit)	16,231		-258
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	183,154	(\$75/adm)	186,270		-3,116
<b>Total Foundation Program</b>	<b>15,938,289</b>		<b>15,803,250</b>		<b>135,039</b>
<b>State Funds</b>					
Foundation Program ETF	15,062,339		14,956,940		105,399
School Nurses Program	173,129		151,149		21,980
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	962,009		900,593		61,416
Fleet Renewal (\$7,581 /bus)	166,782	(\$7,739 /bus)	170,256		-3,474
Current Units	0		0		0
Capital Purchase	773,030		727,784		45,246
At Risk	82,880		85,951		-3,071
Career Tech O and M	31,245		25,939		5,306
<b>Total State Funds</b>	<b>17,312,380</b>		<b>17,079,980</b>		<b>232,400</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	875,950	(10 Mills)	846,310		29,640
Capital Purchase (0.450926 Mills)	39,643	(0.496671 Mills)	41,940		-2,297
<b>Total Local Funds</b>	<b>915,593</b>		<b>888,250</b>		<b>27,343</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,375,675		1,360,521		15,154
12th month	1,375,680		1,360,526		15,154



190 Scottsboro City	FY 2022		FY 2021		Change
System ADM	2,388.30		2,410.60		-22.30
<b>Foundation Program Units</b>					
Teachers	137.93		139.19		-1.26
Principals	5.00		5.00		0.00
Assistant Principals	3.00		3.50		-0.50
Counselors	5.50		6.00		-0.50
Librarians	4.50		4.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>156.68</b>		<b>158.94</b>		<b>-2.26</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	8,794,740		8,687,344		107,396
Fringe Benefits	3,361,739		3,364,028		-2,289
Other Current Expense (\$20,702 /unit)	3,243,552	(\$19,808 /unit)	3,148,236		95,316
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	109,676	(\$600/unit)	95,364		14,312
Technology (\$500/unit)	78,340	(\$350/unit)	55,631		22,709
Library Enhancement (\$157.72/unit)	24,712	(\$157.72/unit)	25,068		-356
Professional Development (\$100/unit)	15,668	(\$100/unit)	15,894		-226
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	179,123	(\$75/adm)	180,795		-1,672
<b>Total Foundation Program</b>	<b>15,807,550</b>		<b>15,572,360</b>		<b>235,190</b>
<b>State Funds</b>					
Foundation Program ETF	13,928,390		13,734,370		194,020
School Nurses Program	170,861		148,727		22,134
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	993,041		938,528		54,513
Fleet Renewal (\$7,581 /bus)	166,782	(\$7,739 /bus)	162,517		4,265
Current Units	0		0		0
Capital Purchase	709,707		656,107		53,600
At Risk	61,860		58,682		3,178
Career Tech O and M	27,544		19,454		8,090
<b>Total State Funds</b>	<b>16,119,151</b>		<b>15,779,753</b>		<b>339,398</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,879,160	(10 Mills)	1,837,990		41,170
Capital Purchase (0.450926 Mills)	85,079	(0.496671 Mills)	90,993		-5,914
<b>Total Local Funds</b>	<b>1,964,239</b>		<b>1,928,983</b>		<b>35,256</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,281,825		1,258,682		23,143
12th month	1,281,825		1,258,690		23,135



191 Selma City	FY 2022		FY 2021	Change
System ADM	2,674.20		2,769.40	-95.20
<b>Foundation Program Units</b>				
Teachers	153.90		159.77	-5.87
Principals	9.00		9.00	0.00
Assistant Principals	2.00		2.00	0.00
Counselors	6.50		6.50	0.00
Librarians	6.00		6.50	-0.50
Career Tech Directors	0.75		0.75	0.00
Career Tech Counselors	0.00		0.00	0.00
<b>Total Units</b>	<b>178.15</b>		<b>184.52</b>	<b>-6.37</b>
<b>Foundation Program (State and Local Funds)</b>				
Salaries	9,717,543		9,799,243	-81,700
Fringe Benefits	3,759,947		3,847,802	-87,855
Other Current Expense (\$20,702 /unit)	3,688,018	(\$19,808 /unit)	3,654,918	33,100
Classroom Instructional Support				
Student Materials (\$700/unit)	124,705	(\$600/unit)	110,712	13,993
Technology (\$500/unit)	89,075	(\$350/unit)	64,585	24,490
Library Enhancement (\$157.72/unit)	28,098	(\$157.72/unit)	29,102	-1,004
Professional Development (\$100/unit)	17,815	(\$100/unit)	18,452	-637
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0
Textbooks (\$75/adm)	200,565	(\$75/adm)	207,707	-7,142
<b>Total Foundation Program</b>	<b>17,625,766</b>		<b>17,732,521</b>	<b>-106,755</b>
<b>State Funds</b>				
Foundation Program ETF	16,169,356		16,409,141	-239,785
School Nurses Program	182,922		160,633	22,289
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	60,966		61,368	-402
<b>Transportation</b>				
Transportation Operations	265,230		242,941	22,289
Fleet Renewal (\$7,581 /bus)	30,324	(\$7,739 /bus)	30,955	-631
Current Units	0		0	0
Capital Purchase	824,812		792,277	32,535
At Risk	114,852		109,165	5,687
Career Tech O and M	42,376		29,930	12,446
<b>Total State Funds</b>	<b>17,690,838</b>		<b>17,836,410</b>	<b>-145,572</b>
<b>Local Funds</b>				
Foundation Program (10 Mills)	1,456,410	(10 Mills)	1,323,380	133,030
Capital Purchase (0.450926 Mills)	65,117	(0.496671 Mills)	66,023	-906
<b>Total Local Funds</b>	<b>1,521,527</b>		<b>1,389,403</b>	<b>132,124</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>				
11 months	1,401,970		1,417,850	-15,880
12th month	1,401,980		1,417,853	-15,873



State Department of Education  
 FY2022 Foundation Program  
 FY 2022 ETF - ENACTED

192 Sheffield City	FY 2022		FY 2021		Change
System ADM	972.10		999.75		-27.65
<b>Foundation Program Units</b>					
Teachers	55.88		57.64		-1.76
Principals	4.00		4.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	2.00		2.00		0.00
Librarians	2.50		2.50		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>64.88</b>		<b>66.64</b>		<b>-1.76</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	3,455,688		3,417,578		38,110
Fringe Benefits	1,345,148		1,365,192		-20,044
Other Current Expense (\$20,702 /unit)	1,341,460	(\$19,808 /unit)	1,319,986		21,474
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	45,416	(\$600/unit)	39,984		5,432
Technology (\$500/unit)	32,440	(\$350/unit)	23,324		9,116
Library Enhancement (\$157.72/unit)	10,233	(\$157.72/unit)	10,510		-277
Professional Development (\$100/unit)	6,488	(\$100/unit)	6,664		-176
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	72,907	(\$75/adm)	74,981		-2,074
<b>Total Foundation Program</b>	<b>6,309,780</b>		<b>6,258,219</b>		<b>51,561</b>
<b>State Funds</b>					
Foundation Program ETF	5,744,020		5,688,829		55,191
School Nurses Program	111,119		101,911		9,208
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	93,940		90,241		3,699
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,739 /bus)	15,477		-315
Current Units	0		0		0
Capital Purchase	298,074		281,542		16,532
At Risk	29,652		29,394		258
Career Tech O and M	11,300		7,981		3,319
<b>Total State Funds</b>	<b>6,364,233</b>		<b>6,276,743</b>		<b>87,490</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	565,760	(10 Mills)	569,390		-3,630
Capital Purchase (0.450926 Mills)	25,424	(0.496671 Mills)	28,303		-2,879
<b>Total Local Funds</b>	<b>591,184</b>		<b>597,693</b>		<b>-6,509</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	504,571		498,935		5,636
12th month	504,578		498,935		5,643



State Department of Education  
 FY2022 Foundation Program  
 FY 2022 ETF - ENACTED

193 Sylacauga City	FY 2022		FY 2021		Change
System ADM	2,011.00		2,023.65		-12.65
<b>Foundation Program Units</b>					
Teachers	115.16		116.00		-0.84
Principals	4.00		4.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	4.00		4.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>130.91</b>		<b>131.75</b>		<b>-0.84</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	7,184,761		6,965,724		219,037
Fringe Benefits	2,768,723		2,741,129		27,594
Other Current Expense (\$20,702 /unit)	2,710,068	(\$19,808 /unit)	2,609,663		100,405
Classroom Instructional Support					
Student Materials (\$700/unit)	91,637	(\$600/unit)	79,050		12,587
Technology (\$500/unit)	65,455	(\$350/unit)	46,113		19,342
Library Enhancement (\$157.72/unit)	20,647	(\$157.72/unit)	20,780		-133
Professional Development (\$100/unit)	13,091	(\$100/unit)	13,175		-84
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	150,825	(\$75/adm)	151,774		-949
<b>Total Foundation Program</b>	<b>13,005,207</b>		<b>12,627,408</b>		<b>377,799</b>
<b>State Funds</b>					
Foundation Program ETF	11,601,797		11,265,028		336,769
School Nurses Program	154,945		135,887		19,058
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	619,123		611,946		7,177
Fleet Renewal (\$7,581 /bus)	68,229	(\$7,739 /bus)	77,389		-9,160
Current Units	0		0		0
Capital Purchase	605,750		559,834		45,916
At Risk	58,384		60,564		-2,180
Career Tech O and M	25,425		19,953		5,472
<b>Total State Funds</b>	<b>13,194,619</b>		<b>12,791,969</b>		<b>402,650</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,403,410	(10 Mills)	1,362,380		41,030
Capital Purchase (0.450926 Mills)	63,477	(0.496671 Mills)	67,341		-3,864
<b>Total Local Funds</b>	<b>1,466,887</b>		<b>1,429,721</b>		<b>37,166</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,046,953		1,017,681		29,272
12th month	1,046,961		1,017,691		29,270



194 Talladega City	FY 2022		FY 2021		Change
System ADM	1,803.55		1,869.15		-65.60
<b>Foundation Program Units</b>					
Teachers	105.26		109.81		-4.55
Principals	6.00		6.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	4.00		4.00		0.00
Librarians	4.50		4.50		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>122.76</b>		<b>127.31</b>		<b>-4.55</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	6,867,618		6,721,703		145,915
Fringe Benefits	2,628,566		2,684,670		-56,104
Other Current Expense (\$20,702 /unit)	2,534,665	(\$19,808 /unit)	2,521,718		12,947
Classroom Instructional Support					
Student Materials (\$700/unit)	85,932	(\$600/unit)	76,386		9,546
Technology (\$500/unit)	61,380	(\$350/unit)	44,560		16,820
Library Enhancement (\$157.72/unit)	19,362	(\$157.72/unit)	20,078		-716
Professional Development (\$100/unit)	12,276	(\$100/unit)	12,731		-455
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	135,266	(\$75/adm)	140,187		-4,921
<b>Total Foundation Program</b>	<b>12,345,065</b>		<b>12,222,033</b>		<b>123,032</b>
<b>State Funds</b>					
Foundation Program ETF	11,044,885		11,137,943		-93,058
School Nurses Program	146,193		130,760		15,433
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	698,604		677,409		21,195
Fleet Renewal (\$7,581 /bus)	106,134	(\$7,739 /bus)	108,344		-2,210
Current Units	0		0		0
Capital Purchase	541,636		525,447		16,189
At Risk	81,790		74,185		7,605
Career Tech O and M	33,900		19,953		13,947
<b>Total State Funds</b>	<b>12,714,108</b>		<b>12,735,409</b>		<b>-21,301</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,300,180	(10 Mills)	1,084,090		216,090
Capital Purchase (0.450926 Mills)	58,555	(0.496671 Mills)	53,844		4,711
<b>Total Local Funds</b>	<b>1,358,735</b>		<b>1,137,934</b>		<b>220,801</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,011,547		1,015,834		-4,287
12th month	1,011,555		1,015,835		-4,280



195 Tallassee City	FY 2022		FY 2021		Change
System ADM	1,614.45		1,612.30		2.15
<b>Foundation Program Units</b>					
Teachers	92.63		92.67		-0.04
Principals	3.00		3.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	4.00		4.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>105.63</b>		<b>105.67</b>		<b>-0.04</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,872,298		5,694,761		177,537
Fringe Benefits	2,255,494		2,220,248		35,246
Other Current Expense (\$20,702 /unit)	2,186,727	(\$19,808 /unit)	2,093,080		93,647
Classroom Instructional Support					
Student Materials (\$700/unit)	73,941	(\$600/unit)	63,402		10,539
Technology (\$500/unit)	52,815	(\$350/unit)	36,985		15,830
Library Enhancement (\$157.72/unit)	16,660	(\$157.72/unit)	16,666		-6
Professional Development (\$100/unit)	10,563	(\$100/unit)	10,567		-4
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	121,084	(\$75/adm)	120,923		161
<b>Total Foundation Program</b>	<b>10,589,582</b>		<b>10,256,632</b>		<b>332,950</b>
<b>State Funds</b>					
Foundation Program ETF	9,978,672		9,584,462		394,210
School Nurses Program	138,216		122,237		15,979
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	165,575		163,804		1,771
Fleet Renewal (\$7,581 /bus)	30,324	(\$7,739 /bus)	30,955		-631
Current Units	0		0		0
Capital Purchase	509,598		466,055		43,543
At Risk	48,536		46,989		1,547
Career Tech O and M	11,300		7,981		3,319
<b>Total State Funds</b>	<b>10,943,187</b>		<b>10,483,851</b>		<b>459,336</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	610,910	(10 Mills)	672,170		-61,260
Capital Purchase (0.450926 Mills)	27,664	(0.496671 Mills)	33,633		-5,969
<b>Total Local Funds</b>	<b>638,574</b>		<b>705,803</b>		<b>-67,229</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	868,524		834,151		34,373
12th month	868,525		834,154		34,371



196 Satsuma City	FY 2022		FY 2021		Change
System ADM	1,481.35		1,556.35		-75.00
<b>Foundation Program Units</b>					
Teachers	84.83		89.44		-4.61
Principals	2.00		2.00		0.00
Assistant Principals	2.00		2.50		-0.50
Counselors	3.00		3.50		-0.50
Librarians	2.00		2.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>94.08</b>		<b>99.69</b>		<b>-5.61</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,072,511		5,270,949		-198,438
Fringe Benefits	1,967,461		2,074,156		-106,695
Other Current Expense (\$20,702 /unit)	1,947,622	(\$19,808 /unit)	1,974,629		-27,007
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	65,856	(\$600/unit)	59,814		6,042
Technology (\$500/unit)	47,040	(\$350/unit)	34,892		12,148
Library Enhancement (\$157.72/unit)	14,838	(\$157.72/unit)	15,723		-885
Professional Development (\$100/unit)	9,408	(\$100/unit)	9,969		-561
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	111,101	(\$75/adm)	116,726		-5,625
<b>Total Foundation Program</b>	<b>9,235,837</b>		<b>9,556,858</b>		<b>-321,021</b>
<b>State Funds</b>					
Foundation Program ETF	8,829,147		9,136,148		-307,001
School Nurses Program	132,601		120,380		12,221
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	443,174		432,916		10,258
Fleet Renewal (\$7,581 /bus)	60,648	(\$7,739 /bus)	46,433		14,215
Current Units	0		0		0
Capital Purchase	474,933		461,477		13,456
At Risk	33,387		34,716		-1,329
Career Tech O and M	11,300		9,977		1,323
<b>Total State Funds</b>	<b>10,046,156</b>		<b>10,303,415</b>		<b>-257,259</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	406,690	(10 Mills)	420,710		-14,020
Capital Purchase (0.450926 Mills)	18,035	(0.496671 Mills)	20,871		-2,836
<b>Total Local Funds</b>	<b>424,725</b>		<b>441,581</b>		<b>-16,856</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	796,660		819,330		-22,670
12th month	796,663		819,331		-22,668



197 Tarrant City	FY 2022		FY 2021		Change
System ADM	1,183.60		1,260.40		-76.80
<b>Foundation Program Units</b>					
Teachers	68.37		73.26		-4.89
Principals	3.00		3.00		0.00
Assistant Principals	1.00		0.50		0.50
Counselors	2.50		2.00		0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	2.25		2.25		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>81.12</b>		<b>85.01</b>		<b>-3.89</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,403,466		4,558,315		-154,849
Fringe Benefits	1,702,083		1,781,518		-79,435
Other Current Expense (\$20,702 /unit)	1,679,327	(\$19,808 /unit)	1,683,852		-4,525
Classroom Instructional Support					
Student Materials (\$700/unit)	56,784	(\$600/unit)	51,006		5,778
Technology (\$500/unit)	40,560	(\$350/unit)	29,754		10,806
Library Enhancement (\$157.72/unit)	12,795	(\$157.72/unit)	13,409		-614
Professional Development (\$100/unit)	8,112	(\$100/unit)	8,501		-389
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	88,771	(\$75/adm)	94,530		-5,759
<b>Total Foundation Program</b>	<b>7,991,898</b>		<b>8,220,885</b>		<b>-228,987</b>
<b>State Funds</b>					
Foundation Program ETF	7,185,658		7,454,015		-268,357
School Nurses Program	120,041		110,560		9,481
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	423,872		413,556		10,316
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0		0
Current Units	0		0		0
Capital Purchase	357,589		352,440		5,149
At Risk	37,327		41,761		-4,434
Career Tech O and M	5,650		3,991		1,659
<b>Total State Funds</b>	<b>8,191,103</b>		<b>8,437,691</b>		<b>-246,588</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	806,240	(10 Mills)	766,870		39,370
Capital Purchase (0.450926 Mills)	36,293	(0.496671 Mills)	38,186		-1,893
<b>Total Local Funds</b>	<b>842,533</b>		<b>805,056</b>		<b>37,477</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	652,322		673,438		-21,116
12th month	652,322		673,442		-21,120



198 Thomasville City	FY 2022		FY 2021		Change
System ADM	1,064.40		1,111.10		-46.70
<b>Foundation Program Units</b>					
Teachers	61.47		63.86		-2.39
Principals	3.00		2.00		1.00
Assistant Principals	1.00		1.50		-0.50
Counselors	2.50		2.50		0.00
Librarians	3.00		2.00		1.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>71.72</b>		<b>72.61</b>		<b>-0.89</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,038,864		3,994,411		44,453
Fringe Benefits	1,538,993		1,541,991		-2,998
Other Current Expense (\$20,702 /unit)	1,484,730	(\$19,808 /unit)	1,438,237		46,493
Classroom Instructional Support					
Student Materials (\$700/unit)	50,204	(\$600/unit)	43,566		6,638
Technology (\$500/unit)	35,860	(\$350/unit)	25,415		10,445
Library Enhancement (\$157.72/unit)	11,311	(\$157.72/unit)	11,452		-141
Professional Development (\$100/unit)	7,172	(\$100/unit)	7,261		-89
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	79,830	(\$75/adm)	83,333		-3,503
<b>Total Foundation Program</b>	<b>7,246,964</b>		<b>7,145,666</b>		<b>101,298</b>
<b>State Funds</b>					
Foundation Program ETF	6,708,634		6,608,456		100,178
School Nurses Program	115,012		105,606		9,406
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	418,221		390,195		28,026
Fleet Renewal (\$7,581 /bus)	75,810	(\$7,739 /bus)	77,389		-1,579
Current Units	0		0		0
Capital Purchase	329,736		317,866		11,870
At Risk	34,695		38,579		-3,884
Career Tech O and M	8,475		4,190		4,285
<b>Total State Funds</b>	<b>7,751,549</b>		<b>7,603,649</b>		<b>147,900</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	538,330	(10 Mills)	537,210		1,120
Capital Purchase (0.450926 Mills)	24,478	(0.496671 Mills)	26,489		-2,011
<b>Total Local Funds</b>	<b>562,808</b>		<b>563,699</b>		<b>-891</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	617,778		606,799		10,979
12th month	617,780		606,804		10,976



199 Troy City	FY 2022		FY 2021		Change
System ADM	1,645.60		1,742.20		-96.60
<b>Foundation Program Units</b>					
Teachers	95.61		100.71		-5.10
Principals	3.00		3.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	4.00		4.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>108.36</b>		<b>113.46</b>		<b>-5.10</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,999,704		6,103,886		-104,182
Fringe Benefits	2,301,407		2,381,771		-80,364
Other Current Expense (\$20,702 /unit)	2,243,243	(\$19,808 /unit)	2,247,381		-4,138
Classroom Instructional Support					
Student Materials (\$700/unit)	75,852	(\$600/unit)	68,076		7,776
Technology (\$500/unit)	54,180	(\$350/unit)	39,712		14,468
Library Enhancement (\$157.72/unit)	17,091	(\$157.72/unit)	17,894		-803
Professional Development (\$100/unit)	10,836	(\$100/unit)	11,346		-510
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	123,420	(\$75/adm)	130,665		-7,245
<b>Total Foundation Program</b>	<b>10,825,733</b>		<b>11,000,731</b>		<b>-174,998</b>
<b>State Funds</b>					
Foundation Program ETF	8,860,803		9,247,811		-387,008
School Nurses Program	139,530		126,547		12,983
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	82,976		84,437		-1,461
Fleet Renewal (\$7,581 /bus)	7,581	(\$7,739 /bus)	7,738		-157
Current Units	0		0		0
Capital Purchase	459,325		452,552		6,773
At Risk	46,123		56,149		-10,026
Career Tech O and M	16,950		15,962		988
<b>Total State Funds</b>	<b>9,674,254</b>		<b>10,052,564</b>		<b>-378,310</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	1,964,930	(10 Mills)	1,752,920		212,010
Capital Purchase (0.450926 Mills)	88,303	(0.496671 Mills)	87,395		908
<b>Total Local Funds</b>	<b>2,053,233</b>		<b>1,840,315</b>		<b>212,918</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	766,498		798,670		-32,172
12th month	766,501		798,680		-32,179



200 Tuscaloosa City	FY 2022		FY 2021		Change
System ADM	10,275.60		10,370.40		-94.80
<b>Foundation Program Units</b>					
Teachers	597.77		603.98		-6.21
Principals	19.00		19.00		0.00
Assistant Principals	10.00		9.50		0.50
Counselors	19.50		19.00		0.50
Librarians	20.50		20.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
<b>Total Units</b>	<b>669.77</b>		<b>674.98</b>		<b>-5.21</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	36,619,607		35,500,059		1,119,548
Fringe Benefits	14,127,082		14,001,287		125,795
Other Current Expense (\$20,702 /unit)	13,826,275	(\$19,808 /unit)	13,840,372		-14,097
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	468,839	(\$600/unit)	404,988		63,851
Technology (\$500/unit)	334,885	(\$350/unit)	236,245		98,640
Library Enhancement (\$157.72/unit)	105,636	(\$157.72/unit)	106,458		-822
Professional Development (\$100/unit)	66,977	(\$100/unit)	67,498		-521
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	770,671	(\$75/adm)	777,783		-7,112
<b>Total Foundation Program</b>	<b>66,319,972</b>		<b>64,934,690</b>		<b>1,385,282</b>
<b>State Funds</b>					
Foundation Program ETF	51,395,362		50,334,040		1,061,322
School Nurses Program	503,587		412,856		90,731
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	5,050,193		5,115,293		-65,100
Fleet Renewal (\$7,581 /bus)	818,748	(\$7,739 /bus)	835,802		-17,054
Current Units	0		0		0
Capital Purchase	2,747,684		2,487,776		259,908
At Risk	250,427		264,307		-13,880
Career Tech O and M	97,464		74,824		22,640
<b>Total State Funds</b>	<b>60,924,431</b>		<b>59,586,266</b>		<b>1,338,165</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	14,924,610	(10 Mills)	14,600,650		323,960
Capital Purchase (0.450926 Mills)	671,862	(0.496671 Mills)	726,245		-54,383
<b>Total Local Funds</b>	<b>15,596,472</b>		<b>15,326,895</b>		<b>269,577</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,839,940		4,751,972		87,968
12th month	4,839,943		4,751,974		87,969



201 Tuscumbia City	FY 2022		FY 2021		Change
System ADM	1,429.75		1,428.65	1.10	
<b>Foundation Program Units</b>					
Teachers	82.44		82.04	0.40	
Principals	4.00		4.00	0.00	
Assistant Principals	1.00		1.00	0.00	
Counselors	3.00		3.00	0.00	
Librarians	4.00		4.00	0.00	
Career Tech Directors	1.00		1.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
<b>Total Units</b>	<b>96.44</b>		<b>96.04</b>	<b>0.40</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	5,446,419		5,228,372	218,047	
Fringe Benefits	2,051,841		2,028,499	23,342	
Other Current Expense (\$20,702 /unit)	1,996,478	(\$19,808 /unit)	1,902,331	94,147	
Classroom Instructional Support					
Student Materials (\$700/unit)	67,508	(\$600/unit)	57,624	9,884	
Technology (\$500/unit)	48,220	(\$350/unit)	33,616	14,604	
Library Enhancement (\$157.72/unit)	15,210	(\$157.72/unit)	15,147	63	
Professional Development (\$100/unit)	9,644	(\$100/unit)	9,604	40	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	107,233	(\$75/adm)	107,149	84	
<b>Total Foundation Program</b>	<b>9,742,553</b>		<b>9,382,342</b>	<b>360,211</b>	
<b>State Funds</b>					
Foundation Program ETF	8,993,773		8,725,792	267,981	
School Nurses Program	130,425		116,143	14,282	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	60,966		61,368	-402	
<b>Transportation</b>					
Transportation Operations	30,820		29,758	1,062	
Fleet Renewal (\$7,581 /bus)	7,581	(\$7,739 /bus)	7,738	-157	
Current Units	0		0	0	
Capital Purchase	442,272		410,131	32,141	
At Risk	42,769		41,326	1,443	
Career Tech O and M	19,775		14,965	4,810	
<b>Total State Funds</b>	<b>9,728,381</b>		<b>9,407,221</b>	<b>321,160</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	748,780	(10 Mills)	656,550	92,230	
Capital Purchase (0.450926 Mills)	33,525	(0.496671 Mills)	32,640	885	
<b>Total Local Funds</b>	<b>782,305</b>		<b>689,190</b>	<b>93,115</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	772,194		748,510	23,684	
12th month	772,200		748,515	23,685	



State Department of Education

FY2022 Foundation Program

FY 2022 ETF - ENACTED

202 Vestavia Hills City	FY 2022		FY 2021		Change
System ADM	7,027.65		7,091.60		-63.95
<b>Foundation Program Units</b>					
Teachers	405.12		409.51		-4.39
Principals	9.00		8.00		1.00
Assistant Principals	8.50		10.00		-1.50
Counselors	13.00		12.00		1.00
Librarians	11.00		10.00		1.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>447.37</b>		<b>450.26</b>		<b>-2.89</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	25,324,617		24,672,257		652,360
Fringe Benefits	9,629,913		9,542,400		87,513
Other Current Expense (\$20,702 /unit)	9,261,349	(\$19,808 /unit)	8,918,615		342,734
Classroom Instructional Support					
Student Materials (\$700/unit)	313,159	(\$600/unit)	270,156		43,003
Technology (\$500/unit)	223,685	(\$350/unit)	157,593		66,092
Library Enhancement (\$157.72/unit)	70,559	(\$157.72/unit)	71,015		-456
Professional Development (\$100/unit)	44,737	(\$100/unit)	45,026		-289
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	527,075	(\$75/adm)	531,871		-4,796
<b>Total Foundation Program</b>	<b>45,395,094</b>		<b>44,208,933</b>		<b>1,186,161</b>
<b>State Funds</b>					
Foundation Program ETF	37,853,794		36,967,013		886,781
School Nurses Program	366,572		304,056		62,516
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	331,977		290,840		41,137
Fleet Renewal (\$7,581 /bus)	45,486	(\$7,739 /bus)	46,433		-947
Current Units	0		0		0
Capital Purchase	1,999,606		1,838,584		161,022
At Risk	27,565		42,176		-14,611
Career Tech O and M	28,250		21,948		6,302
<b>Total State Funds</b>	<b>40,714,216</b>		<b>39,572,418</b>		<b>1,141,798</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	7,541,300	(10 Mills)	7,241,920		299,380
Capital Purchase (0.450926 Mills)	339,077	(0.496671 Mills)	359,264		-20,187
<b>Total Local Funds</b>	<b>7,880,377</b>		<b>7,601,184</b>		<b>279,193</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,223,863		3,142,657		81,206
12th month	3,223,867		3,142,659		81,208



204 Winfield City	FY 2022		FY 2021		Change
System ADM	1,242.00		1,223.90	18.10	
<b>Foundation Program Units</b>					
Teachers	72.28		71.02	1.26	
Principals	3.00		3.00	0.00	
Assistant Principals	1.50		1.00	0.50	
Counselors	3.00		2.50	0.50	
Librarians	3.00		3.00	0.00	
Career Tech Directors	0.75		0.75	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>83.53</b>		<b>81.27</b>	<b>2.26</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	4,706,025		4,480,429	225,596	
Fringe Benefits	1,796,404		1,727,838	68,566	
Other Current Expense (\$20,702 /unit)	1,729,218	(\$19,808 /unit)	1,609,772	119,446	
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	58,471	(\$600/unit)	48,762	9,709	
Technology (\$500/unit)	41,765	(\$350/unit)	28,445	13,320	
Library Enhancement (\$157.72/unit)	13,174	(\$157.72/unit)	12,817	357	
Professional Development (\$100/unit)	8,353	(\$100/unit)	8,127	226	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	93,150	(\$75/adm)	91,793	1,357	
<b>Total Foundation Program</b>	<b>8,446,560</b>		<b>8,007,983</b>	<b>438,577</b>	
<b>State Funds</b>					
Foundation Program ETF	8,010,940		7,560,583	450,357	
School Nurses Program	122,504		109,349	13,155	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	60,966		61,368	-402	
<b>Transportation</b>					
Transportation Operations	399,684		389,592	10,092	
Fleet Renewal (\$7,581 /bus)	53,067	(\$7,739 /bus)	54,172	-1,105	
Current Units	0		0	0	
Capital Purchase	393,715		356,823	36,892	
At Risk	29,161		26,536	2,625	
Career Tech O and M	14,125		9,977	4,148	
<b>Total State Funds</b>	<b>9,084,162</b>		<b>8,568,400</b>	<b>515,762</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	435,620	(10 Mills)	447,400	-11,780	
Capital Purchase (0.450926 Mills)	19,602	(0.496671 Mills)	22,491	-2,889	
<b>Total Local Funds</b>	<b>455,222</b>		<b>469,891</b>	<b>-14,669</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	723,026		683,466	39,560	
12th month	723,036		683,474	39,562	



205 Trussville City	FY 2022		FY 2021		Change
System ADM	4,802.05		4,800.90		1.15
<b>Foundation Program Units</b>					
Teachers	275.29		275.92		-0.63
Principals	5.00		5.00		0.00
Assistant Principals	6.00		6.50		-0.50
Counselors	8.50		9.00		-0.50
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>302.54</b>		<b>304.17</b>		<b>-1.63</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	16,845,028		16,298,163		546,865
Fringe Benefits	6,452,233		6,372,003		80,230
Other Current Expense (\$20,702 /unit)	6,263,111	(\$19,808 /unit)	6,024,908		238,203
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	211,778	(\$600/unit)	182,502		29,276
Technology (\$500/unit)	151,270	(\$350/unit)	106,459		44,811
Library Enhancement (\$157.72/unit)	47,717	(\$157.72/unit)	47,974		-257
Professional Development (\$100/unit)	30,254	(\$100/unit)	30,417		-163
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	360,154	(\$75/adm)	360,069		85
<b>Total Foundation Program</b>	<b>30,361,545</b>		<b>29,422,495</b>		<b>939,050</b>
<b>State Funds</b>					
Foundation Program ETF	25,992,095		25,433,735		558,360
School Nurses Program	272,685		228,044		44,641
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	2,477,924		2,450,321		27,603
Fleet Renewal (\$7,581 /bus)	272,916	(\$7,739 /bus)	278,600		-5,684
Current Units	0		0		0
Capital Purchase	1,400,993		1,289,997		110,996
At Risk	31,590		42,292		-10,702
Career Tech O and M	31,075		21,948		9,127
<b>Total State Funds</b>	<b>30,540,244</b>		<b>29,806,305</b>		<b>733,939</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	4,369,450	(10 Mills)	3,988,760		380,690
Capital Purchase (0.450926 Mills)	197,048	(0.496671 Mills)	197,911		-863
<b>Total Local Funds</b>	<b>4,566,498</b>		<b>4,186,671</b>		<b>379,827</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,425,681		2,374,530		51,151
12th month	2,425,685		2,374,530		51,155



800 Acceleration Day and Evening Academy	FY 2022		FY 2021		Change
System ADM	528.55		316.15		212.40
<b>Foundation Program Units</b>					
Teachers	28.27		17.62		10.65
Principals	1.00		1.00		0.00
Assistant Principals	1.00		0.50		0.50
Counselors	1.50		1.00		0.50
Librarians	1.00		1.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>32.77</b>		<b>21.12</b>		<b>11.65</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,732,631		1,120,771		611,860
Fringe Benefits	675,328		440,246		235,082
Other Current Expense (\$20,702 /unit)	678,397	(\$19,808 /unit)	418,339		260,058
Classroom Instructional Support					
Student Materials (\$700/unit)	22,939	(\$600/unit)	12,672		10,267
Technology (\$500/unit)	16,385	(\$350/unit)	7,392		8,993
Library Enhancement (\$157.72/unit)	5,168	(\$157.72/unit)	3,331		1,837
Professional Development (\$100/unit)	3,277	(\$100/unit)	2,112		1,165
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	39,641	(\$75/adm)	23,711		15,930
<b>Total Foundation Program</b>	<b>3,173,766</b>		<b>2,028,574</b>		<b>1,145,192</b>
<b>State Funds</b>					
Foundation Program ETF	3,173,766		2,028,574		1,145,192
School Nurses Program	92,408		79,227		13,181
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0		0
Current Units	0		0		0
Capital Purchase	175,892		97,982		77,910
At Risk	20,752		11,641		9,111
Career Tech O and M	0		0		0
<b>Total State Funds</b>	<b>3,523,784</b>		<b>2,278,792</b>		<b>1,244,992</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.450926 Mills)	0	(0.496671 Mills)	0		0
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>		<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	278,991		181,734		97,257
12th month	278,991		181,736		97,255



State Department of Education

FY2022 Foundation Program

FY 2022 ETF - ENACTED

801 University Charter School	FY 2022		FY 2021		Change
System ADM	538.00		418.70		119.30
<b>Foundation Program Units</b>					
Teachers	31.36		24.64		6.72
Principals	1.00		1.00		0.00
Assistant Principals	1.00		0.00		1.00
Counselors	1.50		0.50		1.00
Librarians	1.00		1.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>36.86</b>		<b>28.14</b>		<b>8.72</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,979,693		1,427,489		552,204
Fringe Benefits	760,306		573,327		186,979
Other Current Expense (\$20,702 /unit)	763,067	(\$19,808 /unit)	592,389		170,678
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	25,802	(\$600/unit)	16,884		8,918
Technology (\$500/unit)	18,430	(\$350/unit)	9,849		8,581
Library Enhancement (\$157.72/unit)	5,814	(\$157.72/unit)	4,439		1,375
Professional Development (\$100/unit)	3,686	(\$100/unit)	2,814		872
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	40,350	(\$75/adm)	31,403		8,947
<b>Total Foundation Program</b>	<b>3,597,148</b>		<b>2,658,594</b>		<b>938,554</b>
<b>State Funds</b>					
Foundation Program ETF	3,597,148		2,658,594		938,554
School Nurses Program	92,806		82,630		10,176
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0		0
Current Units	0		0		0
Capital Purchase	179,037		129,765		49,272
At Risk	14,419		12,160		2,259
Career Tech O and M	0		0		0
<b>Total State Funds</b>	<b>3,944,376</b>		<b>2,944,517</b>		<b>999,859</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.450926 Mills)	0	(0.496671 Mills)	0		0
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>		<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	313,778		234,562		79,216
12th month	313,781		234,570		79,211



802 LEAD Academy	FY 2022		FY 2021		Change
System ADM	501.15		345.50	155.65	
<b>Foundation Program Units</b>					
Teachers	31.11		22.20	8.91	
Principals	1.00		1.00	0.00	
Assistant Principals	0.50		0.00	0.50	
Counselors	1.00		0.50	0.50	
Librarians	1.00		1.00	0.00	
Career Tech Directors	0.00		0.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>34.61</b>		<b>24.70</b>	<b>9.91</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,739,436		1,175,038	564,398	
Fringe Benefits	687,417		487,546	199,871	
Other Current Expense (\$20,702 /unit)	716,488	(\$19,808 /unit)	489,250	227,238	
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	24,227	(\$600/unit)	14,820	9,407	
Technology (\$500/unit)	17,305	(\$350/unit)	8,645	8,660	
Library Enhancement (\$157.72/unit)	5,459	(\$157.72/unit)	3,896	1,563	
Professional Development (\$100/unit)	3,461	(\$100/unit)	2,470	991	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	37,586	(\$75/adm)	25,913	11,673	
<b>Total Foundation Program</b>	<b>3,231,379</b>		<b>2,207,578</b>	<b>1,023,801</b>	
<b>State Funds</b>					
Foundation Program ETF	3,231,379		2,207,578	1,023,801	
School Nurses Program	91,252		80,201	11,051	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	60,966		61,368	-402	
<b>Transportation</b>					
Transportation Operations	0		0	0	
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	166,774		107,078	59,696	
At Risk	12,291		12,786	-495	
Career Tech O and M	0		0	0	
<b>Total State Funds</b>	<b>3,562,662</b>		<b>2,469,011</b>	<b>1,093,651</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	
Capital Purchase (0.450926 Mills)	0	(0.496671 Mills)	0	0	
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	282,990		196,827	86,163	
12th month	282,998		196,836	86,162	



803 Legacy Prep	FY 2022		FY 2021		Change
System ADM	302.70		124.65	178.05	
<b>Foundation Program Units</b>					
Teachers	20.18		8.75	11.43	
Principals	1.00		1.00	0.00	
Assistant Principals	0.00		0.00	0.00	
Counselors	0.50		0.50	0.00	
Librarians	1.00		0.50	0.50	
Career Tech Directors	0.00		0.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>22.68</b>		<b>10.75</b>	<b>11.93</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,049,765		530,247	519,518	
Fringe Benefits	433,263		215,985	217,278	
Other Current Expense (\$20,702 /unit)	469,516	(\$19,808 /unit)	212,933	256,583	
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	15,876	(\$600/unit)	6,450	9,426	
Technology (\$500/unit)	11,340	(\$350/unit)	3,763	7,577	
Library Enhancement (\$157.72/unit)	3,577	(\$157.72/unit)	1,695	1,882	
Professional Development (\$100/unit)	2,268	(\$100/unit)	1,075	1,193	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	22,703	(\$75/adm)	9,349	13,354	
<b>Total Foundation Program</b>	<b>2,008,308</b>		<b>981,497</b>	<b>1,026,811</b>	
<b>State Funds</b>					
Foundation Program ETF	2,008,308		981,497	1,026,811	
School Nurses Program	82,880		72,872	10,008	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	60,966		61,368	-402	
<b>Transportation</b>					
Transportation Operations	0		0	0	
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	100,733		38,632	62,101	
At Risk	13,302		4,969	8,333	
Career Tech O and M	0		0	0	
<b>Total State Funds</b>	<b>2,266,189</b>		<b>1,159,338</b>	<b>1,106,851</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	
Capital Purchase (0.450926 Mills)	0	(0.496671 Mills)	0	0	
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	180,454		93,392	87,062	
12th month	180,462		93,394	87,068	



805 i3 Academy	FY 2022		FY 2021		Change
System ADM	512.30		420.00		92.30
<b>Foundation Program Units</b>					
Teachers	30.71		26.50		4.21
Principals	1.00		1.00		0.00
Assistant Principals	0.50		0.00		0.50
Counselors	1.00		0.50		0.50
Librarians	1.00		1.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>34.21</b>		<b>29.00</b>		<b>5.21</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,810,243		1,631,981		178,262
Fringe Benefits	706,376		623,239		83,137
Other Current Expense (\$20,702 /unit)	708,207	(\$19,808 /unit)	574,423		133,784
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	23,947	(\$600/unit)	17,400		6,547
Technology (\$500/unit)	17,105	(\$350/unit)	10,150		6,955
Library Enhancement (\$157.72/unit)	5,396	(\$157.72/unit)	4,574		822
Professional Development (\$100/unit)	3,421	(\$100/unit)	2,900		521
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	38,423	(\$75/adm)	31,500		6,923
<b>Total Foundation Program</b>	<b>3,313,118</b>		<b>2,896,167</b>		<b>416,951</b>
<b>State Funds</b>					
Foundation Program ETF	3,313,118		2,896,167		416,951
School Nurses Program	91,722		82,673		9,049
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		61,368		-402
<b>Transportation</b>					
Transportation Operations	120,833		139,793		-18,960
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0		0
Current Units	0		0		0
Capital Purchase	170,485		130,168		40,317
At Risk	13,515		17,393		-3,878
Career Tech O and M	0		0		0
<b>Total State Funds</b>	<b>3,770,639</b>		<b>3,327,562</b>		<b>443,077</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.450926 Mills)	0	(0.496671 Mills)	0		0
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>		<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	300,012		266,449		33,563
12th month	300,022		266,455		33,567



807 LIFE Academy	FY 2022		FY 2021		Change
System ADM	270.00		0.00		270.00
<b>Foundation Program Units</b>					
Teachers	17.05		0.00		17.05
Principals	1.00		0.00		1.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.50		0.00		0.50
Librarians	1.00		0.00		1.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>19.55</b>		<b>0.00</b>		<b>19.55</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,137,323		0		1,137,323
Fringe Benefits	417,853		0		417,853
Other Current Expense (\$20,702 /unit)	404,720	(\$0 /unit)	0		404,720
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	13,685	(\$600/unit)	0		13,685
Technology (\$500/unit)	9,775	(\$350/unit)	0		9,775
Library Enhancement (\$157.72/unit)	3,083	(\$157.72/unit)	0		3,083
Professional Development (\$100/unit)	1,955	(\$100/unit)	0		1,955
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	20,250	(\$75/adm)	0		20,250
<b>Total Foundation Program</b>	<b>2,008,644</b>		<b>0</b>		<b>2,008,644</b>
<b>State Funds</b>					
Foundation Program ETF	2,008,644		0		2,008,644
School Nurses Program	81,501		0		81,501
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		0		60,966
<b>Transportation</b>					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0		0
Current Units	0		0		0
Capital Purchase	89,851		0		89,851
At Risk	14,366		0		14,366
Career Tech O and M	0		0		0
<b>Total State Funds</b>	<b>2,255,328</b>		<b>0</b>		<b>2,255,328</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.450926 Mills)	0	(0 Mills)	0		0
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>		<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	180,456		0		180,456
12th month	180,461		0		180,461



807 LIFE Academy	FY 2022		FY 2021		Change
System ADM	270.00		0.00		270.00
<b>Foundation Program Units</b>					
Teachers	17.05		0.00		17.05
Principals	1.00		0.00		1.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.50		0.00		0.50
Librarians	1.00		0.00		1.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
<b>Total Units</b>	<b>19.55</b>		<b>0.00</b>		<b>19.55</b>
<b>Foundation Program (State and Local Funds)</b>					
Salaries	1,137,323		0		1,137,323
Fringe Benefits	417,853		0		417,853
Other Current Expense (\$20,702 /unit)	404,720	(\$0 /unit)	0		404,720
<b>Classroom Instructional Support</b>					
Student Materials (\$700/unit)	13,685	(\$600/unit)	0		13,685
Technology (\$500/unit)	9,775	(\$350/unit)	0		9,775
Library Enhancement (\$157.72/unit)	3,083	(\$157.72/unit)	0		3,083
Professional Development (\$100/unit)	1,955	(\$100/unit)	0		1,955
Common Purchase (\$0/unit)	0	(\$0/unit)	0		0
Textbooks (\$75/adm)	20,250	(\$75/adm)	0		20,250
<b>Total Foundation Program</b>	<b>2,008,644</b>		<b>0</b>		<b>2,008,644</b>
<b>State Funds</b>					
Foundation Program ETF	2,008,644		0		2,008,644
School Nurses Program	81,501		0		81,501
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	60,966		0		60,966
<b>Transportation</b>					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0		0
Current Units	0		0		0
Capital Purchase	89,851		0		89,851
At Risk	14,366		0		14,366
Career Tech O and M	0		0		0
<b>Total State Funds</b>	<b>2,255,328</b>		<b>0</b>		<b>2,255,328</b>
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.450926 Mills)	0	(0 Mills)	0		0
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>		<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	180,456		0		180,456
12th month	180,461		0		180,461



State Department of Education

FY2022 Foundation Program

FY 2022 ETF - ENACTED

808 Breakthrough Charter School	FY 2022		FY 2021	Change
System ADM	270.00		0.00	270.00
<b>Foundation Program Units</b>				
Teachers	15.89		0.00	15.89
Principals	1.00		0.00	1.00
Assistant Principals	0.00		0.00	0.00
Counselors	0.50		0.00	0.50
Librarians	1.00		0.00	1.00
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
<b>Total Units</b>	<b>18.39</b>		<b>0.00</b>	<b>18.39</b>
<b>Foundation Program (State and Local Funds)</b>				
Salaries	1,070,893		0	1,070,893
Fringe Benefits	393,260		0	393,260
Other Current Expense (\$20,702 /unit)	380,705	(\$0 /unit)	0	380,705
<b>Classroom Instructional Support</b>				
Student Materials (\$700/unit)	12,873	(\$600/unit)	0	12,873
Technology (\$500/unit)	9,195	(\$350/unit)	0	9,195
Library Enhancement (\$157.72/unit)	2,900	(\$157.72/unit)	0	2,900
Professional Development (\$100/unit)	1,839	(\$100/unit)	0	1,839
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0
Textbooks (\$75/adm)	20,250	(\$75/adm)	0	20,250
<b>Total Foundation Program</b>	<b>1,891,915</b>		<b>0</b>	<b>1,891,915</b>
<b>State Funds</b>				
Foundation Program ETF	1,891,915		0	1,891,915
School Nurses Program	81,501		0	81,501
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	60,966		0	60,966
<b>Transportation</b>				
Transportation Operations	0		0	0
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0	0
Current Units	0		0	0
Capital Purchase	89,851		0	89,851
At Risk	14,366		0	14,366
Career Tech O and M	0		0	0
<b>Total State Funds</b>	<b>2,138,599</b>		<b>0</b>	<b>2,138,599</b>
<b>Local Funds</b>				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.450926 Mills)	0	(0 Mills)	0	0
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>				
11 months	170,729		0	170,729
12th month	170,729		0	170,729



State Department of Education

FY2022 Foundation Program

FY 2022 ETF - ENACTED

809 Ivy Classical Academy	FY 2022		FY 2021	Change
System ADM	0.00		0.00	0.00
<b>Foundation Program Units</b>				
Teachers	0.00		0.00	0.00
Principals	0.00		0.00	0.00
Assistant Principals	0.00		0.00	0.00
Counselors	0.00		0.00	0.00
Librarians	0.00		0.00	0.00
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
<b>Total Units</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>
<b>Foundation Program (State and Local Funds)</b>				
Salaries	0		0	
Fringe Benefits	0		0	
Other Current Expense (\$20,702 /unit)	0	(\$0 /unit)	0	
Classroom Instructional Support				
Student Materials (\$700/unit)	0	(\$600/unit)	0	0
Technology (\$500/unit)	0	(\$350/unit)	0	0
Library Enhancement (\$157.72/unit)	0	(\$157.72/unit)	0	0
Professional Development (\$100/unit)	0	(\$100/unit)	0	0
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0
Textbooks (\$75/adm)	0	(\$75/adm)	0	0
<b>Total Foundation Program</b>	<b>0</b>		<b>0</b>	
<b>State Funds</b>				
Foundation Program ETF	0		0	0
School Nurses Program	0		0	0
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	0		0	0
<b>Transportation</b>				
Transportation Operations	0		0	0
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0	0
Current Units	0		0	0
Capital Purchase	0		0	0
At Risk	0		0	0
Career Tech O and M	0		0	0
<b>Total State Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>Local Funds</b>				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0 Mills)	0	(0 Mills)	0	0
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>				
11 months	0		0	0
12th month	0		0	0



810 Magic City Acceptance Academy	FY 2022		FY 2021		Change
System ADM	250.00		0.00	250.00	
<b>Foundation Program Units</b>					
Teachers	13.43		0.00	13.43	
Principals	1.00		0.00	1.00	
Assistant Principals	0.50		0.00	0.50	
Counselors	1.00		0.00	1.00	
Librarians	1.00		0.00	1.00	
Career Tech Directors	0.00		0.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
<b>Total Units</b>	<b>16.93</b>		<b>0.00</b>	<b>16.93</b>	
<b>Foundation Program (State and Local Funds)</b>					
Salaries	999,882		0	999,882	
Fringe Benefits	364,714		0	364,714	
Other Current Expense (\$20,702 /unit)	350,481	(\$0 /unit)	0	350,481	
Classroom Instructional Support					
Student Materials (\$700/unit)	11,851	(\$600/unit)	0	11,851	
Technology (\$500/unit)	8,465	(\$350/unit)	0	8,465	
Library Enhancement (\$157.72/unit)	2,670	(\$157.72/unit)	0	2,670	
Professional Development (\$100/unit)	1,693	(\$100/unit)	0	1,693	
Common Purchase (\$0/unit)	0	(\$0/unit)	0	0	
Textbooks (\$75/adm)	18,750	(\$75/adm)	0	18,750	
<b>Total Foundation Program</b>	<b>1,758,506</b>		<b>0</b>	<b>1,758,506</b>	
<b>State Funds</b>					
Foundation Program ETF	1,758,506		0	1,758,506	
School Nurses Program	80,657		0	80,657	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	60,966		0	60,966	
<b>Transportation</b>					
Transportation Operations	0		0	0	
Fleet Renewal (\$7,581 /bus)	0	(\$7,739 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	83,196		0	83,196	
At Risk	13,302		0	13,302	
Career Tech O and M	0		0	0	
<b>Total State Funds</b>	<b>1,996,627</b>		<b>0</b>	<b>1,996,627</b>	
<b>Local Funds</b>					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	
Capital Purchase (0.450926 Mills)	0	(0 Mills)	0	0	
<b>Total Local Funds</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	159,452		0	159,452	
12th month	159,459		0	159,459	