

LEAID	LES/School	Organization Type	LEA/School Allocation	School Improvement Strategy Implemented at CSI Schools
003	Barbour County	System	\$613,461.00	
003	Barbour County High School	School	\$278,590.00	BCHS were used funds to hire a School Improvement Specialist, Material/Supplies, Computer Hardware, Educational supplies, Professional Development for new teachers, Educational Supplies: manipulatives/ STEM kits, books
003	Barbour County Intermediate School	School	\$334,871.00	BCIS funds were used funds to hire a School Improvement Specialist, Professional Learning Activities, Training Stipends, Computer Hardware, Materials/Supplies, Educational Supplies: manipulatives/ STEM kits, books
007	Butler County	System	\$345,392.00	
007	Greenville High School	School	\$345,392.00	Greenville High School hired one Math teacher and one ELA teacher for grade 10 and one teacher's aide. Remaining funds were carried over to the 2023-2024 fiscal year.
024	Dallas County	System	\$842,712.00	
024	Bruce K Craig Elementary School	School	\$273,935.00	CSI funds were used to purchase classroom supplies, instructional resoures, and registration for teacher professional learning. Remaining funds were carried over to the 2023-2024 fiscal year.
024	Southside High School	School	\$280,378.00	CSI funds were used to purchase classroom supplies, instructional resoures, technology, and registration for teacher professional learning. Remaining funds were carried over to the 2023-2024 fiscal year.
024	Tipton Durant Middle School	School	\$288,399.00	CSI funds were used to purchase classroom supplies, instructional resoures, and registration for teacher professional learning (MEGA). Remaining funds were carried over to the 2023-2024 fiscal year.
027	Escambia County	System	\$379,603.00	

027	Escambia County Middle School	School	\$379,603.00	CSI funds were used to purchase licenses for the use of Read 180 and Math 180. Remaining funds were carried over to the 2023-2024 fiscal year.
035	Houston County	System	\$270,844.00	
035	Houston County Virtual Academy	Schools	\$270,844.00	HCVS spent a portion on teacher and carried over the rest to pay for AP this year.
037	Jefferson County	System	\$406,692.00	
037	Center Point High School	School	\$406,692.00	CSI funds were used to purchase Studer, licenses for Read 180, and Reading and Math Coaches.
049	Mobile County	System	\$1,258,680.00	
049	Booker T. Washington Middle School	School	\$409,489.00	CSI funds were utilized to provide: <ul style="list-style-type: none"> •Library Books •Paper •Math Fluency Kits •Backpacks •Reading Intervention Kits •Instructional Materials
049	The Pathway	School	\$305,184.00	CSI funds were utilized to send staff members to PD conferences: MEGA Conference (Registration Fees), Southeast Conference on School Climate, AETC Conference, and Innovative Schools Conference. CSI Funds were used to provide training and materials related to the Capturing Kid's Hearts program. CSI funds were also used to purchase various instructional supplies/materials. In addition, CSI funds were used to employ new staff members: an instructional paraprofessional, an instructional specialist, a behavior specialist, and a counselor.
049	Pilans Middle School	School	\$544,007.00	CSI funds were utilized to provide: <ul style="list-style-type: none"> •Calculators •Instructional Supplies •Sphero Bolt Power Pack •Professional Development Stipends •Capturing Kid's Hearts •Travel and Registration for ISTE, AETC, MEGA, and Innovative Schools conferences
051	Montgomery County	System	\$5,855,702.00	
051	Bellingrath Middle School	School	\$492,449.00	Funds were used for Guidance Counseling Services, Instructional Staff (Education Specialist, math/reading interventionists); Professional Development, Supplemental Materials and Supplies, Extended Day and /or Summer Programs

051	Brewbaker Middle School	School	\$581,007.00	CSI funds were used for Instructional salaries (teachers), insurance, retirement, social security, professional development, oth gen & cent supp. The balance of the funds will be carried over.
051	Chisholm Elementary School	School	\$423,765.00	Professional development stipends, professional development travel, behavior aide (not filled), instructional aide, teacher class size reduction unit, copier repair/maintenance, copier lease, instructional supplies (classroom materials, classroom library books K-5), non-cap furniture and fixtures (outdoor classroom tables/benches- these funds were not spent due to denial at the Title 1 Office, non-cap audio visualequipment (touch panel for Media Center), non-cap other equipment (video production equipment for Brave Broadcasters). \$90,961 was carried over.
051	Dannelly Elementary School	School	\$388,266.00	All CSI Funds for 22-23 were carried over to the 23-24 school year.
051	Davis Elementary School	School	\$362,050.00	Funds were used for Instructional Staff (Education Specialist, math/reading interventionists)Prfoessional Development, Supplemental Materials and Suppiles, Extended Day and /or Summer Programs
051	Dunbar-Ramer Schol	School	\$213,061.00	CSI funds were used for teacher salaries and benefits, furniture, audiovideo equipment, staff development, travel, registration fees, computer hardware, and stipends. School has been closed. Funds will follow students to the respective schools.
051	Goodwyn Middle School	School	\$567,733.00	CSI funds were used for teacher salaries and benefits, consultants, stipends, staff development, travel, registration fees, gen & cent supp. All other funds will be carried over.
051	Highland Avenue Elementary School	School	\$369,950.00	All CSI Funds for 22-23 were carried over to the 23-24 school year.

051	JAG High(Jefferson Davis High School)	School	\$625,691.00	JAG High School's CSI funds were used to hire one teacher, one accountability interventionist, and spent the bulk of the funds in hardware, and instructional supplies for teachers. The remaining funds are carried over to the 23-24 school year.
051	Percy Julian (Lee High School)	School	\$570,285.00	Percy Julian High School's funds were used to hire a teacher, a part-time interventionist/instructional aide, a counselor, a behavioral interventionist, and an office aide. Other funds were used for instructional supplies and computer hardware. The remaining funds were carried over to the 23-24 school year.
051	Morningview Elementary School	School	\$396,638.00	CSI Funds were used for teacher salaries and benefits, audio video materials and computer hardware, guidance and counselor salaries and benefits, consultant, staff development, office of school adm. salaries. All other funds will be carried-over inadditional to funds carried-over previously.
051	Nixon Elementary School	School	\$379,623.00	Funds were used for Instructional Staff (Education Specialist, math/reading interventionists); Professional Development, Supplemental Materials and Suppiles, Extended Day and /or Summer Programs
051	Southlawn Middle School	School	\$485,184.00	CSI funds were used for teacher salaries and benefits, instruction, student educational, stipends, staff development, travel gen & cent supplies. All other funds will be carried-over.
060	Sumter County	System	\$498,028.00	
060	York West End Junior High School	School	\$238,502.00	Funds carried over to the 23-24 fiscal year.
060	Sumter Central High School	School	\$250,526.00	CSI funds were spent on the Instructional Coach salary, remaining funds were carried over to 23-24 fiscal year.
113	Bessemer City	System	\$873,997.00	

113	Bessemer City Middle School	School	\$488,514.00	Building based EL Teacher and Para Extended School Day Instructional Opportunities Character Education Materials and Invention Resources Remaining funds were carried over to SY 23-24
113	Bessemer City High School	School	\$385,483.00	Fund were carried over to SY23-24.
114	Birmingham City	System	\$2,749,338.00	
114	Central Park Elementary School	School	\$328,970.00	CSI funds carried over to 2023-24
114	Hemphill Elementary School	School	\$311,896.00	Professional Development for teachers/registration fees Instructional Technology Student consultant/Staff consultant fees Remaining funds carried over to 2023-24
114	Jackson-Olin High School		\$357,435.00	CSI funds carried over to 2023-24
114	W.E. Putman Middle School - Magnet	School	\$288,527.00	Professional Development for teachers/registration fees Extended School Day Instructional Opportunities Salaries and Benefits Remaining funds carried over to 2023-24 PST and RTI Supports
114	L.M. Smith Middle School	School	\$374,127.00	Professional Development for teachers/registration fees Extended School Day Instructional Opportunities Salaries and Benefits Remaining funds carried over to 2023-24 PST and RTI Supports

114	Jones Valley Middle School	School	\$380,832.00	CSI funds carried over to 2023-24
114	Wenonah High School	School	\$328,623.00	Professional Development for teachers/registration fees Instructional Technology Student consultant/Staff consultant fees STEM Coach Salary and Benefits Remaining funds carried over to 2023-24
114	Woodlawn High School - Magnet	School	\$378,928.00	Professional Development for teachers/registration fees Instructional Technology Student consultant/Staff consultant fees Remaining funds carried over to 2023-24
130	Dothan City	System	\$1,009,444.00	
130	Dothan City Virtual School	School	\$274,411.00	Funds were used to hire 2 History Teachers , 2 English Teachers, Supplemental instructional/educational materials, Professional Learning
130	Girard Intermediate School	System	\$380,671.00	Funds were used to hire a 6th Grade Teacher, Math Interventionist, Reading Interventionist, Professional Development Services, Supplemental instructional/educational materials, Bright Keys Coordinator, Summer employment for Reading Coach
130	Faine Elementary School	School	\$354,362.00	Funds were used to hire teachers in Grades: (1) 4th Grade Teacher, (1) 5th Grade Teacher, (1) 3rd Grade Teacher, (1) 2nd Grade Teache; Professional Development Services, Supplemental instructional/educational materials, Bright Keys Coordinator,
159	Huntsville City	System	\$1,337,648.00	
159	Chapman Middle School	School	\$439,176.00	Staff Training Supplies Stipends Classroom Supplies Behavior Support Specialist Assistant Principal Attendance Officer (Pending) Math Coach (Pending) Professional Development: Consultant

159	Ronald McNair 7-8	School	\$438,625.00	Attendance Officer Assistant Principal Math Coach (Pending) After School Tutoring Stipends Classroom Supplies Staff Training Supplies Professional Development: <i>Classroom Management (Harry Wong)</i>
159	Sonnie Hereford Elementary School	School	\$459,847.00	Staff Training Supplies Classroom Supplies Stipends Attendance Officer (Pending) Assistant Principal Math Coach (Pending) Curriculum Specialist (Pending) Consultants <i>Before School Tutoring</i>
171	Midfield City	System	\$284,732.00	
171	Midfield High School	School	\$284,732.00	Funds were rolled over for use in the 23-24 school year.
191	Selma City	System	\$242,114.00	
191	Saints Virtual Academy	School	\$242,114.00	Funds were rolled over for use in the 23-24 school year.
197	Tarrant City	System	\$916,975.00	
197	Tarrant High School	School	\$453,495.00	Funds will be carried over from FY 23.
197	Tarrant Intermediate School	School	\$463,480.00	Funds will be carried over from FY 23.
800	Acceleration Day and Evening Academy (MAEF)	System	\$263,569.00	

800	Acceleration Day and Evening Academy (MAEF)		\$263,569.00	CSI funds were utilized to hire an intervention counselor. CSI funds were also utilized to purchase licenses to IXL and Edgenuity, and training was provided for both platforms. Chromebooks were acquired as well with CSI funds to assist with instruction and delivery of intervention platforms. All remaining funds will carry over.
802	LEAD Academy	System	\$473,017.00	
802	LEAD Academy	School	\$230,093.00	Funds were used to hire Math Interventionist, Instructional Parafessional, Field Trips, Imagine Learning Instructional Software, Math Coach, Reading Coach, Behavior Interventionist, MEGA Conference
802	LEAD Academy	School	\$242,924.00	Funds were used to hire Math Interventionist, Instructional Parafessional, Field Trips, Imagine Learning Instructional Software, Math Coach, Reading Coach, Behavior Interventionist, MEGA Conference
State of Alabama			\$18,358,379.00	