



Variables

<i>Grade Divisors</i>		<i>Instructional Support</i>	
Gr K	14.25	Teacher Materials	\$900.00
Gr 1	14.25	Technology	\$500.00
Gr 2	14.25	Library Enhancements	\$157.72
Gr 3	14.25	Professional Development	\$100.00
Gr 4	20.06	Textbooks	\$100.00
Gr 5	20.06	Common Purchase	\$100.00
Gr 6	20.06	Transportation	
Gr 7	19.70	Fleet Renewal	\$7,581
Gr 8	19.70	Trans Leave Rate	\$50
Gr 9	17.95	Trans Adjustment1	-\$87,199,533
Gr 10	17.95	Trans Adjustment2	\$0
Gr 11	17.95	Trans Adjustment3	\$0
Gr 12	17.95	Local Match	
Fringe Benefits		Foundation Program	10.00
Peehip	\$800	PSF	\$215,000,000
TRS Tier 1	13.57%	PSF Adjustment	\$0
TRS Tier 2	12.60%		
FICA	6.20%	Extension Increase	
Medicare	1.45%	Elementary Principal	.31
Unemployment Comp	0.1250%	Middle Principal	.35
Sick Days	5	Secondary Principal	.45
Personal Days	2	Unit Principal	.45
Amended Leave Rate		Elementary Asst Principal	.10
Certified Leave Rate	\$120	Middle Asst Principal	.10
OCE		Secondary Asst Principal	.10
OCE TRS Rate	13.16%	Unit Asst Principal	0.1
Oce Adjustment1	-\$87,199,533	Elementary Counselor	.10
Oce Adjustment2	-\$39,767,744	Middle Counselor	.00
Other		Secondary Counselor	.03
Contract Days FP	187	Unit Counselor	.03
Contract Days Support	182	Career Tech Counselor	.03
Contract Days Transportation	182	Career Tech Director	.45
Pay Raise % Support	0.02		
Pay Raise % Transportation	0.02		
(Foundation) <3	0.02		
<6	0.02		
<9	0.02		
<12	0.02		
<15	0.02		
<18	0.02		
<21	0.02		
<24	0.02		
<27	0.02		
27 +	0.02		



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

001 Autauga County	FY 2025		FY 2024		Change
System ADM	8,756.80		8,938.35		-181.55
Foundation Program Units					
Teachers	510.19		518.63		-8.44
Principals	12.00		12.00		0.00
Assistant Principals	13.00		12.50		0.50
Counselors	17.50		17.50		0.00
Librarians	13.00		14.00		-1.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	568.69		577.63		-8.94
Foundation Program (State and Local Funds)					
Salaries	35,725,838		35,411,998		313,840
Fringe Benefits	13,422,300		13,105,289		317,011
Other Current Expense (\$25,225 /unit)	14,345,050	(\$23,068 /unit)	13,324,853		1,020,197
Classroom Instructional Support					
Student Materials (\$900/unit)	511,821	(\$569.15/unit)	328,757		183,064
Technology (\$500/unit)	284,345	(\$500/unit)	288,815		-4,470
Library Enhancement (\$157.72/unit)	89,694	(\$157.72/unit)	91,104		-1,410
Professional Development (\$100/unit)	56,869	(\$100/unit)	57,763		-894
Textbooks (\$100/adm)	875,680	(\$75/adm)	670,378		205,302
Common Purchase (\$100/unit)	56,869	(\$0/unit)	0		56,869
Student Growth	0		764,075		-764,075
Total Foundation Program	65,368,466		64,043,032		1,325,434
State Funds					
Foundation Program ETF	55,308,406		54,662,062		646,344
School Nurses Program	1,022,761		746,903		275,858
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	5,889,290		5,877,457		11,833
Fleet Renewal (\$7,581 /bus)	841,491	(\$7,581 /bus)	818,748		22,743
Current Units	0		0		0
Capital Purchase	2,601,390		2,637,676		-36,286
At Risk	226,999		265,874		-38,875
Career Tech O and M	54,232		57,865		-3,633
Total State Funds	66,014,263		65,134,912		879,351
Local Funds					
Foundation Program (10 Mills)	10,060,060	(10 Mills)	9,380,970		679,090
Capital Purchase (0.436227 Mills)	439,295	(0.501013 Mills)	470,214		-30,919
Total Local Funds	10,499,355		9,851,184		648,171
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,279,886		5,203,280		76,606
12th month	5,279,895		5,203,291		76,604



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

002 Baldwin County	FY 2025		FY 2024		Change
System ADM	30,668.15		30,479.60		188.55
Foundation Program Units					
Teachers	1,777.49		1,766.10		11.39
Principals	41.00		42.00		-1.00
Assistant Principals	43.00		38.00		5.00
Counselors	59.00		59.00		0.00
Librarians	45.50		46.00		-0.50
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
Total Units	1,972.99		1,958.10		14.89
Foundation Program (State and Local Funds)					
Salaries	121,447,044		117,234,034		4,213,010
Fringe Benefits	45,957,071		43,784,621		2,172,450
Other Current Expense (\$25,225 /unit)	49,768,137	(\$23,068 /unit)	45,169,729		4,598,408
Classroom Instructional Support					
Student Materials (\$900/unit)	1,775,691	(\$569.15/unit)	1,114,452		661,239
Technology (\$500/unit)	986,495	(\$500/unit)	979,050		7,445
Library Enhancement (\$157.72/unit)	311,180	(\$157.72/unit)	308,831		2,349
Professional Development (\$100/unit)	197,299	(\$100/unit)	195,810		1,489
Textbooks (\$100/adm)	3,066,815	(\$75/adm)	2,285,975		780,840
Common Purchase (\$100/unit)	197,299	(\$0/unit)	0		197,299
Student Growth	1,350,961		5,545,547		-4,194,586
Total Foundation Program	225,057,992		216,618,049		8,439,943
State Funds					
Foundation Program ETF	180,574,792		183,832,139		-3,257,347
School Nurses Program	3,395,831		2,371,202		1,024,629
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	16,158,820		15,182,114		976,706
Fleet Renewal (\$7,581 /bus)	2,395,596	(\$7,581 /bus)	2,297,043		98,553
Current Units	0		0		0
Capital Purchase	8,709,263		8,948,609		-239,346
At Risk	809,623		843,593		-33,970
Career Tech O and M	274,352		266,826		7,526
Total State Funds	212,387,971		213,809,853		-1,421,882
Local Funds					
Foundation Program (10 Mills)	44,483,200	(10 Mills)	32,785,910		11,697,290
Capital Purchase (0.436227 Mills)	1,939,851	(0.501013 Mills)	1,649,232		290,619
Total Local Funds	46,423,051		34,435,142		11,987,909
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	16,950,363		17,049,534		-99,171
12th month	16,950,363		17,049,544		-99,181



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

003 Barbour County	FY 2025		FY 2024		Change
System ADM	630.70		673.05		-42.35
Foundation Program Units					
Teachers	36.32		38.71		-2.39
Principals	3.00		3.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.00		2.00		0.00
Librarians	2.00		2.50		-0.50
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	44.07		46.96		-2.89
Foundation Program (State and Local Funds)					
Salaries	2,349,806		2,488,691		-138,885
Fringe Benefits	952,801		982,906		-30,105
Other Current Expense (\$25,225 /unit)	1,111,654	(\$23,068 /unit)	1,093,280		18,374
Classroom Instructional Support					
Student Materials (\$900/unit)	39,663	(\$569.15/unit)	26,727		12,936
Technology (\$500/unit)	22,035	(\$500/unit)	23,480		-1,445
Library Enhancement (\$157.72/unit)	6,950	(\$157.72/unit)	7,406		-456
Professional Development (\$100/unit)	4,407	(\$100/unit)	4,696		-289
Textbooks (\$100/adm)	63,070	(\$75/adm)	50,480		12,590
Common Purchase (\$100/unit)	4,407	(\$0/unit)	0		4,407
Student Growth	0		0		0
Total Foundation Program	4,554,793		4,677,666		-122,873
State Funds					
Foundation Program ETF	3,560,763		3,365,106		195,657
School Nurses Program	142,680		123,665		19,015
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	867,710		837,985		29,725
Fleet Renewal (\$7,581 /bus)	121,296	(\$7,581 /bus)	121,296		0
Current Units	0		0		0
Capital Purchase	175,533		168,266		7,267
At Risk	26,750		25,615		1,135
Career Tech O and M	12,761		12,859		-98
Total State Funds	4,977,187		4,723,119		254,068
Local Funds					
Foundation Program (10 Mills)	994,030	(10 Mills)	1,312,560		-318,530
Capital Purchase (0.436227 Mills)	43,470	(0.501013 Mills)	65,755		-22,285
Total Local Funds	1,037,500		1,378,315		-340,815
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	399,074		378,499		20,575
12th month	399,079		378,505		20,574



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

004 Bibb County	FY 2025		FY 2024		Change
System ADM	2,931.25		2,957.45		-26.20
Foundation Program Units					
Teachers	172.10		173.34		-1.24
Principals	8.00		8.00		0.00
Assistant Principals	3.50		2.50		1.00
Counselors	6.50		6.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	200.10		200.34		-0.24
Foundation Program (State and Local Funds)					
Salaries	12,596,641		12,246,282		350,359
Fringe Benefits	4,703,156		4,519,395		183,761
Other Current Expense (\$25,225 /unit)	5,047,468	(\$23,068 /unit)	4,661,471		385,997
Classroom Instructional Support					
Student Materials (\$900/unit)	180,090	(\$569.15/unit)	114,022		66,068
Technology (\$500/unit)	100,050	(\$500/unit)	100,170		-120
Library Enhancement (\$157.72/unit)	31,560	(\$157.72/unit)	31,596		-36
Professional Development (\$100/unit)	20,010	(\$100/unit)	20,034		-24
Textbooks (\$100/adm)	293,125	(\$75/adm)	221,809		71,316
Common Purchase (\$100/unit)	20,010	(\$0/unit)	0		20,010
Student Growth	0		133,181		-133,181
Total Foundation Program	22,992,110		22,047,960		944,150
State Funds					
Foundation Program ETF	20,416,700		19,911,990		504,710
School Nurses Program	391,837		295,919		95,918
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,340,331		2,323,847		16,484
Fleet Renewal (\$7,581 /bus)	363,888	(\$7,581 /bus)	363,888		0
Current Units	0		0		0
Capital Purchase	905,313		921,630		-16,317
At Risk	97,104		103,372		-6,268
Career Tech O and M	41,472		41,792		-320
Total State Funds	24,626,339		24,030,765		595,574
Local Funds					
Foundation Program (10 Mills)	2,575,410	(10 Mills)	2,135,970		439,440
Capital Purchase (0.436227 Mills)	112,525	(0.501013 Mills)	106,684		5,841
Total Local Funds	2,687,935		2,242,654		445,281
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,973,296		1,922,278		51,018
12th month	1,973,298		1,922,285		51,013



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

005 Blount County	FY 2025		FY 2024		Change
System ADM	7,451.05		7,545.45		-94.40
Foundation Program Units					
Teachers	434.00		439.08		-5.08
Principals	14.00		14.00		0.00
Assistant Principals	10.00		9.00		1.00
Counselors	16.50		16.00		0.50
Librarians	14.00		14.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	492.50		496.08		-3.58
Foundation Program (State and Local Funds)					
Salaries	30,943,087		30,327,358		615,729
Fringe Benefits	11,623,134		11,245,254		377,880
Other Current Expense (\$25,225 /unit)	12,423,180	(\$23,068 /unit)	11,443,646		979,534
Classroom Instructional Support					
Student Materials (\$900/unit)	443,250	(\$569.15/unit)	282,345		160,905
Technology (\$500/unit)	246,250	(\$500/unit)	248,040		-1,790
Library Enhancement (\$157.72/unit)	77,679	(\$157.72/unit)	78,241		-562
Professional Development (\$100/unit)	49,250	(\$100/unit)	49,608		-358
Textbooks (\$100/adm)	745,105	(\$75/adm)	565,911		179,194
Common Purchase (\$100/unit)	49,250	(\$0/unit)	0		49,250
Student Growth	0		755,836		-755,836
Total Foundation Program	56,600,185		54,996,239		1,603,946
State Funds					
Foundation Program ETF	51,668,165		50,795,249		872,916
School Nurses Program	881,346		641,873		239,473
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	4,700,749		4,669,052		31,697
Fleet Renewal (\$7,581 /bus)	758,100	(\$7,581 /bus)	758,100		0
Current Units	0		0		0
Capital Purchase	2,372,756		2,411,873		-39,117
At Risk	210,676		232,623		-21,947
Career Tech O and M	76,563		73,940		2,623
Total State Funds	60,738,049		59,651,037		1,087,012
Local Funds					
Foundation Program (10 Mills)	4,932,020	(10 Mills)	4,200,990		731,030
Capital Purchase (0.436227 Mills)	214,523	(0.501013 Mills)	211,700		2,823
Total Local Funds	5,146,543		4,412,690		733,853
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,857,394		4,763,768		93,626
12th month	4,857,396		4,763,776		93,620



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

006 Bullock County	FY 2025		FY 2024		Change
System ADM	1,312.95		1,336.75		-23.80
Foundation Program Units					
Teachers	76.40		77.37		-0.97
Principals	3.00		3.00		0.00
Assistant Principals	2.00		1.00		1.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	88.90		88.87		0.03
Foundation Program (State and Local Funds)					
Salaries	5,820,659		5,735,438		85,221
Fringe Benefits	2,153,321		2,079,508		73,813
Other Current Expense (\$25,225 /unit)	2,242,478	(\$23,068 /unit)	2,050,066		192,412
Classroom Instructional Support					
Student Materials (\$900/unit)	80,010	(\$569.15/unit)	50,580		29,430
Technology (\$500/unit)	44,450	(\$500/unit)	44,435		15
Library Enhancement (\$157.72/unit)	14,021	(\$157.72/unit)	14,017		4
Professional Development (\$100/unit)	8,890	(\$100/unit)	8,887		3
Textbooks (\$100/adm)	131,295	(\$75/adm)	100,256		31,039
Common Purchase (\$100/unit)	8,890	(\$0/unit)	0		8,890
Student Growth	0		0		0
Total Foundation Program	10,504,014		10,083,187		420,827
State Funds					
Foundation Program ETF	9,477,714		9,131,827		345,887
School Nurses Program	216,570		173,711		42,859
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	993,054		994,284		-1,230
Fleet Renewal (\$7,581 /bus)	151,620	(\$7,581 /bus)	151,620		0
Current Units	0		0		0
Capital Purchase	411,231		417,241		-6,010
At Risk	56,225		50,616		5,609
Career Tech O and M	19,141		19,289		-148
Total State Funds	11,395,249		11,006,915		388,334
Local Funds					
Foundation Program (10 Mills)	1,026,300	(10 Mills)	951,360		74,940
Capital Purchase (0.436227 Mills)	44,674	(0.501013 Mills)	47,551		-2,877
Total Local Funds	1,070,974		998,911		72,063
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	913,739		880,865		32,874
12th month	913,748		880,870		32,878



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

007 Butler County	FY 2025		FY 2024		Change
System ADM		2,636.25		2,722.10	-85.85
Foundation Program Units					
Teachers		153.27		157.99	-4.72
Principals		6.00		6.00	0.00
Assistant Principals		3.50		3.00	0.50
Counselors		6.00		6.00	0.00
Librarians		6.00		6.00	0.00
Career Tech Directors		2.00		2.00	0.00
Career Tech Counselors		1.00		1.00	0.00
Total Units		177.77		181.99	-4.22
Foundation Program (State and Local Funds)					
Salaries		11,071,403		11,258,530	-187,127
Fringe Benefits		4,172,343		4,151,114	21,229
Other Current Expense (\$25,225 /unit)		4,484,199	(\$23,068 /unit)	4,198,171	286,028
Classroom Instructional Support					
Student Materials (\$900/unit)		159,993	(\$569.15/unit)	103,579	56,414
Technology (\$500/unit)		88,885	(\$500/unit)	90,995	-2,110
Library Enhancement (\$157.72/unit)		28,037	(\$157.72/unit)	28,703	-666
Professional Development (\$100/unit)		17,777	(\$100/unit)	18,199	-422
Textbooks (\$100/adm)		263,625	(\$75/adm)	204,158	59,467
Common Purchase (\$100/unit)		17,777	(\$0/unit)	0	17,777
Student Growth		0		0	0
Total Foundation Program		20,304,039		20,053,449	250,590
State Funds					
Foundation Program BTF		17,480,769		17,376,879	103,890
School Nurses Program		359,888		278,172	81,716
Salaries - 1% per Act 97-238		0		0	0
Technology Coordinator		69,694		68,327	1,367
Transportation					
Transportation Operations		1,787,804		1,753,632	34,172
Fleet Renewal (\$7,581 /bus)		272,916	(\$7,581 /bus)	272,916	0
Current Units		0		0	0
Capital Purchase		792,353		812,829	-20,476
At Risk		97,955		112,912	-14,957
Career Tech O and M		35,091		28,933	6,158
Total State Funds		20,896,470		20,704,600	191,870
Local Funds					
Foundation Program (10 Mills)		2,823,270	(10 Mills)	2,676,570	146,700
Capital Purchase (0.436227 Mills)		123,050	(0.501013 Mills)	133,653	-10,603
Total Local Funds		2,946,320		2,810,223	136,097
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
	11 months	1,672,418		1,655,236	17,182
	12th month	1,672,428		1,655,242	17,186



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

008 Calhoun County	FY 2025		FY 2024		Change
System ADM	7,682.70		7,715.40		-32.70
Foundation Program Units					
Teachers	447.11		447.90		-0.79
Principals	17.00		17.00		0.00
Assistant Principals	9.00		8.00		1.00
Counselors	15.50		16.50		-1.00
Librarians	16.50		17.00		-0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	509.11		510.40		-1.29
Foundation Program (State and Local Funds)					
Salaries	32,108,207		31,203,306		904,901
Fringe Benefits	12,063,802		11,581,227		482,575
Other Current Expense (\$25,225 /unit)	12,842,162	(\$23,068 /unit)	11,773,979		1,068,183
Classroom Instructional Support					
Student Materials (\$900/unit)	458,199	(\$569.15/unit)	290,494		167,705
Technology (\$500/unit)	254,555	(\$500/unit)	255,200		-645
Library Enhancement (\$157.72/unit)	80,298	(\$157.72/unit)	80,499		-201
Professional Development (\$100/unit)	50,911	(\$100/unit)	51,040		-129
Textbooks (\$100/adm)	768,270	(\$75/adm)	578,657		189,613
Common Purchase (\$100/unit)	50,911	(\$0/unit)	0		50,911
Student Growth	0		0		0
Total Foundation Program	58,677,315		55,814,402		2,862,913
State Funds					
Foundation Program ETF	53,372,905		51,232,842		2,140,063
School Nurses Program	906,434		654,688		251,746
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	5,258,070		5,189,274		68,796
Fleet Renewal (\$7,581 /bus)	826,329	(\$7,581 /bus)	818,748		7,581
Current Units	0		0		0
Capital Purchase	2,436,470		2,454,600		-18,130
At Risk	239,585		253,726		-14,141
Career Tech O and M	102,084		102,873		-789
Total State Funds	63,211,571		60,775,078		2,436,493
Local Funds					
Foundation Program (10 Mills)	5,304,410	(10 Mills)	4,581,560		722,850
Capital Purchase (0.436227 Mills)	231,247	(0.501013 Mills)	228,065		3,182
Total Local Funds	5,535,657		4,809,625		726,032
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,056,084		4,851,467		204,617
12th month	5,056,093		4,851,468		204,625



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

009 Chambers County	FY 2025		FY 2024		Change
System ADM	2,943.00		2,963.71		-20.71
Foundation Program Units					
Teachers	171.10		172.48		-1.38
Principals	9.00		9.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	7.00		7.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	199.60		200.98		-1.38
Foundation Program (State and Local Funds)					
Salaries	12,673,719		12,422,957		250,762
Fringe Benefits	4,740,085		4,582,293		157,792
Other Current Expense (\$25,225 /unit)	5,034,855	(\$23,068 /unit)	4,636,236		398,619
Classroom Instructional Support					
Student Materials (\$900/unit)	179,640	(\$569.15/unit)	114,387		65,253
Technology (\$500/unit)	99,800	(\$500/unit)	100,490		-690
Library Enhancement (\$157.72/unit)	31,481	(\$157.72/unit)	31,698		-217
Professional Development (\$100/unit)	19,960	(\$100/unit)	20,098		-138
Textbooks (\$100/adm)	294,300	(\$75/adm)	222,280		72,020
Common Purchase (\$100/unit)	19,960	(\$0/unit)	0		19,960
Student Growth	0		0		0
Total Foundation Program	23,093,800		22,130,439		963,361
State Funds					
Foundation Program ETF	18,334,380		18,116,699		217,681
School Nurses Program	393,110		296,391		96,719
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,276,494		2,344,677		-68,183
Fleet Renewal (\$7,581 /bus)	272,916	(\$7,581 /bus)	356,307		-83,391
Current Units	0		0		0
Capital Purchase	813,940		830,034		-16,094
At Risk	101,809		85,017		16,792
Career Tech O and M	42,269		49,026		-6,757
Total State Funds	22,304,612		22,146,478		158,134
Local Funds					
Foundation Program (10 Mills)	4,759,420	(10 Mills)	4,013,740		745,680
Capital Purchase (0.436227 Mills)	207,978	(0.501013 Mills)	200,456		7,522
Total Local Funds	4,967,398		4,214,196		753,202
<i>Monthly Allocation = (Foundation Program - ETF, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,787,366		1,772,284		15,082
12th month	1,787,377		1,772,294		15,083



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

010 Cherokee County	FY 2025		FY 2024		Change
System ADM	3,692.65		3,701.20		-8.55
Foundation Program Units					
Teachers	215.40		216.17		-0.77
Principals	7.00		7.00		0.00
Assistant Principals	5.50		5.00		0.50
Counselors	8.50		8.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	247.40		247.67		-0.27
Foundation Program (State and Local Funds)					
Salaries	15,913,679		15,593,822		319,857
Fringe Benefits	5,917,180		5,701,552		215,628
Other Current Expense (\$25,225 /unit)	6,240,599	(\$23,068 /unit)	5,713,288		527,311
Classroom Instructional Support					
Student Materials (\$900/unit)	222,660	(\$569.15/unit)	140,962		81,698
Technology (\$500/unit)	123,700	(\$500/unit)	123,835		-135
Library Enhancement (\$157.72/unit)	39,019	(\$157.72/unit)	39,064		-45
Professional Development (\$100/unit)	24,740	(\$100/unit)	24,767		-27
Textbooks (\$100/adm)	369,265	(\$75/adm)	277,590		91,675
Common Purchase (\$100/unit)	24,740	(\$0/unit)	0		24,740
Student Growth	0		0		0
Total Foundation Program	28,875,582		27,614,880		1,260,702
State Funds					
Foundation Program ETF	25,284,682		24,497,850		786,832
School Nurses Program	474,299		352,000		122,299
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,612,089		2,632,079		-19,990
Fleet Renewal (\$7,581 /bus)	416,955	(\$7,581 /bus)	416,955		0
Current Units	0		0		0
Capital Purchase	1,125,973		1,131,152		-5,179
At Risk	105,768		120,630		-14,862
Career Tech O and M	70,183		70,725		-542
Total State Funds	30,159,643		29,289,718		869,925
Local Funds					
Foundation Program (10 Mills)	3,590,900	(10 Mills)	3,117,030		473,870
Capital Purchase (0.436227 Mills)	156,251	(0.501013 Mills)	155,765		486
Total Local Funds	3,747,151		3,272,795		474,356
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,413,623		2,340,653		72,970
12th month	2,413,634		2,340,658		72,976



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

011 Chilton County	FY 2025		FY 2024		Change
System ADM	7,572.85		7,489.35		83.50
Foundation Program Units					
Teachers	439.80		434.59		5.21
Principals	12.00		12.00		0.00
Assistant Principals	12.50		10.00		2.50
Counselors	17.00		16.00		1.00
Librarians	12.00		12.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	497.30		488.59		8.71
Foundation Program (State and Local Funds)					
Salaries	30,859,435		29,588,065		1,271,370
Fringe Benefits	11,670,750		11,025,196		645,554
Other Current Expense (\$25,225 /unit)	12,544,258	(\$23,068 /unit)	11,270,865		1,273,393
Classroom Instructional Support					
Student Materials (\$900/unit)	447,570	(\$569.15/unit)	278,081		169,489
Technology (\$500/unit)	248,650	(\$500/unit)	244,295		4,355
Library Enhancement (\$157.72/unit)	78,434	(\$157.72/unit)	77,059		1,375
Professional Development (\$100/unit)	49,730	(\$100/unit)	48,859		871
Textbooks (\$100/adm)	757,285	(\$75/adm)	561,703		195,582
Common Purchase (\$100/unit)	49,730	(\$0/unit)	0		49,730
Student Growth	598,278		970,025		-371,747
Total Foundation Program	57,304,120		54,064,148		3,239,972
State Funds					
Foundation Program ETF	53,070,130		50,350,448		2,719,682
School Nurses Program	894,537		637,642		256,895
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	4,330,463		4,212,354		118,109
Fleet Renewal (\$7,581 /bus)	697,452	(\$7,581 /bus)	697,452		0
Current Units	0		0		0
Capital Purchase	2,444,578		2,416,454		28,124
At Risk	268,059		277,961		-9,902
Career Tech O and M	84,539		91,621		-7,082
Total State Funds	61,859,452		58,752,259		3,107,193
Local Funds					
Foundation Program (10 Mills)	4,233,990	(10 Mills)	3,713,700		520,290
Capital Purchase (0.436227 Mills)	184,995	(0.501013 Mills)	187,613		-2,618
Total Local Funds	4,418,985		3,901,313		517,672
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,944,194		4,687,015		257,179
12th month	4,944,201		4,687,019		257,182



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

012 Choctaw County	FY 2025		FY 2024		Change
System ADM	965.35		1,031.70		-66.35
Foundation Program Units					
Teachers	56.48		59.99		-3.51
Principals	4.00		4.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	2.00		2.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	65.98		69.49		-3.51
Foundation Program (State and Local Funds)					
Salaries	4,260,379		4,318,520		-58,141
Fringe Benefits	1,571,709		1,581,213		-9,504
Other Current Expense (\$25,225 /unit)	1,664,327	(\$23,068 /unit)	1,603,005		61,322
Classroom Instructional Support					
Student Materials (\$900/unit)	59,382	(\$569.15/unit)	39,551		19,831
Technology (\$500/unit)	32,990	(\$500/unit)	34,745		-1,755
Library Enhancement (\$157.72/unit)	10,406	(\$157.72/unit)	10,960		-554
Professional Development (\$100/unit)	6,598	(\$100/unit)	6,949		-351
Textbooks (\$100/adm)	96,535	(\$75/adm)	77,378		19,157
Common Purchase (\$100/unit)	6,598	(\$0/unit)	0		6,598
Student Growth	0		129,062		-129,062
Total Foundation Program	7,708,924		7,801,383		-92,459
State Funds					
Foundation Program ETF	3,863,314		4,222,233		-358,919
School Nurses Program	178,924		150,709		28,215
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,373,686		1,359,064		14,622
Fleet Renewal (\$7,581 /bus)	212,268	(\$7,581 /bus)	204,687		7,581
Current Units	0		0		0
Capital Purchase	167,603		179,362		-11,759
At Risk	36,801		37,008		-207
Career Tech O and M	19,141		27,326		-8,185
Total State Funds	5,921,431		6,248,716		-327,285
Local Funds					
Foundation Program (10 Mills)	3,845,610	(10 Mills)	3,579,150		266,460
Capital Purchase (0.436227 Mills)	167,603	(0.501013 Mills)	179,362		-11,759
Total Local Funds	4,013,213		3,758,512		254,701
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	477,890		503,502		-25,612
12th month	477,897		503,506		-25,609



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

013 Clarke County	FY 2025		FY 2024		Change
System ADM	2,071.80		2,103.20		-31.40
Foundation Program Units					
Teachers	121.52		122.36		-0.84
Principals	7.00		7.00		0.00
Assistant Principals	2.50		1.50		1.00
Counselors	5.00		5.00		0.00
Librarians	6.50		6.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	145.52		145.36		0.16
Foundation Program (State and Local Funds)					
Salaries	9,494,402		9,396,651		97,751
Fringe Benefits	3,518,013		3,407,437		110,576
Other Current Expense (\$25,225 /unit)	3,670,703	(\$23,068 /unit)	3,353,183		317,520
Classroom Instructional Support					
Student Materials (\$900/unit)	130,968	(\$569.15/unit)	82,731		48,237
Technology (\$500/unit)	72,760	(\$500/unit)	72,680		80
Library Enhancement (\$157.72/unit)	22,951	(\$157.72/unit)	22,926		25
Professional Development (\$100/unit)	14,552	(\$100/unit)	14,536		16
Textbooks (\$100/adm)	207,180	(\$75/adm)	157,740		49,440
Common Purchase (\$100/unit)	14,552	(\$0/unit)	0		14,552
Student Growth	0		0		0
Total Foundation Program	17,146,081		16,507,884		638,197
State Funds					
Foundation Program ETF	13,610,231		13,370,114		240,117
School Nurses Program	298,756		231,505		67,251
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,323,501		2,305,956		17,545
Fleet Renewal (\$7,581 /bus)	371,469	(\$7,581 /bus)	363,888		7,581
Current Units	0		0		0
Capital Purchase	564,860		574,283		-9,423
At Risk	74,897		65,847		9,050
Career Tech O and M	25,521		25,718		-197
Total State Funds	17,338,929		17,005,638		333,291
Local Funds					
Foundation Program (10 Mills)	3,535,850	(10 Mills)	3,137,770		398,080
Capital Purchase (0.436227 Mills)	154,546	(0.501013 Mills)	157,006		-2,460
Total Local Funds	3,690,396		3,294,776		395,620
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,395,712		1,367,136		28,576
12th month	1,395,716		1,367,141		28,575



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

014 Clay County	FY 2025		FY 2024		Change
System ADM	1,762.80		1,756.70		6.10
Foundation Program Units					
Teachers	102.57		101.95		0.62
Principals	4.00		4.00		0.00
Assistant Principals	2.50		1.50		1.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	117.07		115.45		1.62
Foundation Program (State and Local Funds)					
Salaries	7,495,014		7,223,517		271,497
Fringe Benefits	2,790,399		2,649,735		140,664
Other Current Expense (\$25,225 /unit)	2,953,058	(\$23,068 /unit)	2,671,083		281,975
Classroom Instructional Support					
Student Materials (\$900/unit)	105,363	(\$569.15/unit)	65,709		39,654
Technology (\$500/unit)	58,535	(\$500/unit)	57,725		810
Library Enhancement (\$157.72/unit)	18,464	(\$157.72/unit)	18,209		255
Professional Development (\$100/unit)	11,707	(\$100/unit)	11,545		162
Textbooks (\$100/adm)	176,280	(\$75/adm)	131,752		44,528
Common Purchase (\$100/unit)	11,707	(\$0/unit)	0		11,707
Student Growth	43,706		0		43,706
Total Foundation Program	13,664,233		12,829,275		834,958
State Funds					
Foundation Program ETF	12,414,633		11,688,025		726,608
School Nurses Program	265,290		205,377		59,913
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,839,934		1,760,970		78,964
Fleet Renewal (\$7,581 /bus)	235,011	(\$7,581 /bus)	204,687		30,324
Current Units	0		0		0
Capital Purchase	557,512		554,481		3,031
At Risk	57,103		62,637		-5,534
Career Tech O and M	22,841		18,999		3,842
Total State Funds	15,462,018		14,563,503		898,515
Local Funds					
Foundation Program (10 Mills)	1,249,600	(10 Mills)	1,131,250		118,350
Capital Purchase (0.436227 Mills)	54,598	(0.501013 Mills)	56,328		-1,730
Total Local Funds	1,304,198		1,187,578		116,620
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,240,138		1,165,835		74,303
12th month	1,240,147		1,165,838		74,309



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

015 Cleburne County	FY 2025		FY 2024		Change
System ADM	2,418.45		2,386.00		32.45
Foundation Program Units					
Teachers	141.23		139.26		1.97
Principals	7.00		7.00		0.00
Assistant Principals	3.50		2.00		1.50
Counselors	6.00		5.50		0.50
Librarians	6.00		5.50		0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	166.73		162.26		4.47
Foundation Program (State and Local Funds)					
Salaries	11,052,864		10,523,227		529,637
Fringe Benefits	4,061,349		3,801,675		259,674
Other Current Expense (\$25,225 /unit)	4,205,720	(\$23,068 /unit)	3,743,036		462,684
Classroom Instructional Support					
Student Materials (\$900/unit)	150,057	(\$569.15/unit)	92,350		57,707
Technology (\$500/unit)	83,365	(\$500/unit)	81,130		2,235
Library Enhancement (\$157.72/unit)	26,296	(\$157.72/unit)	25,592		704
Professional Development (\$100/unit)	16,673	(\$100/unit)	16,226		447
Textbooks (\$100/adm)	241,845	(\$75/adm)	178,951		62,894
Common Purchase (\$100/unit)	16,673	(\$0/unit)	0		16,673
Student Growth	232,504		51,831		180,673
Total Foundation Program	20,087,346		18,514,018		1,573,328
State Funds					
Foundation Program ETF	18,427,416		16,969,888		1,457,528
School Nurses Program	336,299		252,829		83,470
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,702,012		1,661,757		40,255
Fleet Renewal (\$7,581 /bus)	257,754	(\$7,581 /bus)	257,754		0
Current Units	0		0		0
Capital Purchase	766,981		751,917		15,064
At Risk	63,623		72,266		-8,643
Career Tech O and M	38,282		38,577		-295
Total State Funds	21,662,061		20,073,315		1,588,746
Local Funds					
Foundation Program (10 Mills)	1,659,930	(10 Mills)	1,544,130		115,800
Capital Purchase (0.436227 Mills)	72,795	(0.501013 Mills)	77,702		-4,907
Total Local Funds	1,732,725		1,621,832		110,893
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,738,066		1,606,901		131,165
12th month	1,738,072		1,606,910		131,162



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

016 Coffee County	FY 2025		FY 2024		Change
System ADM	2,768.55		2,702.15		66.40
Foundation Program Units					
Teachers	160.77		156.88		3.89
Principals	5.00		5.00		0.00
Assistant Principals	4.50		4.00		0.50
Counselors	6.50		6.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	183.52		179.13		4.39
Foundation Program (State and Local Funds)					
Salaries	11,205,327		10,691,553		513,774
Fringe Benefits	4,259,564		4,002,280		257,284
Other Current Expense (\$25,225 /unit)	4,629,242	(\$23,068 /unit)	4,132,197		497,045
Classroom Instructional Support					
Student Materials (\$900/unit)	165,168	(\$569.15/unit)	101,951		63,217
Technology (\$500/unit)	91,760	(\$500/unit)	89,565		2,195
Library Enhancement (\$157.72/unit)	28,945	(\$157.72/unit)	28,253		692
Professional Development (\$100/unit)	18,352	(\$100/unit)	17,913		439
Textbooks (\$100/adm)	276,855	(\$75/adm)	202,662		74,193
Common Purchase (\$100/unit)	18,352	(\$0/unit)	0		18,352
Student Growth	475,756		310,298		165,458
Total Foundation Program	21,169,321		19,576,672		1,592,649
State Funds					
Foundation Program ETF	19,737,601		17,719,452		2,018,149
School Nurses Program	374,216		276,668		97,548
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,554,275		1,519,748		34,527
Fleet Renewal (\$7,581 /bus)	235,011	(\$7,581 /bus)	219,849		15,162
Current Units	0		0		0
Capital Purchase	898,541		846,132		52,409
At Risk	81,819		85,878		-4,059
Career Tech O and M	22,331		22,504		-173
Total State Funds	22,973,488		20,758,558		2,214,930
Local Funds					
Foundation Program (10 Mills)	1,431,720	(10 Mills)	1,857,220		-425,500
Capital Purchase (0.436227 Mills)	62,801	(0.501013 Mills)	93,413		-30,612
Total Local Funds	1,494,521		1,950,633		-456,112
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,837,718		1,657,493		180,225
12th month	1,837,718		1,657,499		180,219



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

017 Colbert County	FY 2025		FY 2024		Change
System ADM	2,472.70		2,453.35		19.35
Foundation Program Units					
Teachers	143.92		142.27		1.65
Principals	8.00		8.00		0.00
Assistant Principals	2.00		1.00		1.00
Counselors	5.00		5.00		0.00
Librarians	6.00		6.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	166.67		164.02		2.65
Foundation Program (State and Local Funds)					
Salaries	10,398,440		10,059,561		338,879
Fringe Benefits	3,913,321		3,719,540		193,781
Other Current Expense (\$25,225 /unit)	4,204,207	(\$23,068 /unit)	3,783,637		420,570
Classroom Instructional Support					
Student Materials (\$900/unit)	150,003	(\$569.15/unit)	93,352		56,651
Technology (\$500/unit)	83,335	(\$500/unit)	82,010		1,325
Library Enhancement (\$157.72/unit)	26,287	(\$157.72/unit)	25,869		418
Professional Development (\$100/unit)	16,667	(\$100/unit)	16,402		265
Textbooks (\$100/adm)	247,270	(\$75/adm)	184,000		63,270
Common Purchase (\$100/unit)	16,667	(\$0/unit)	0		16,667
Student Growth	138,643		0		138,643
Total Foundation Program	19,194,840		17,964,371		1,230,469
State Funds					
Foundation Program ETF	14,666,340		13,642,521		1,023,819
School Nurses Program	342,175		257,907		84,268
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,824,970		1,772,273		52,697
Fleet Renewal (\$7,581 /bus)	257,754	(\$7,581 /bus)	242,592		15,162
Current Units	0		0		0
Capital Purchase	661,218		636,704		24,514
At Risk	78,245		63,166		15,079
Career Tech O and M	35,091		35,363		-272
Total State Funds	17,935,487		16,718,853		1,216,634
Local Funds					
Foundation Program (10 Mills)	4,528,500	(10 Mills)	4,321,850		206,650
Capital Purchase (0.436227 Mills)	197,395	(0.501013 Mills)	216,332		-18,937
Total Local Funds	4,725,895		4,538,182		187,713
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	1,436,598		1,337,232		99,366
12th month	1,436,600		1,337,234		99,366



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

018 Conecuh County	FY 2025		FY 2024		Change
System ADM	1,307.05		1,361.90		-54.85
Foundation Program Units					
Teachers	75.91		78.17		-2.26
Principals	7.00		7.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	4.50		4.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	95.41		97.67		-2.26
Foundation Program (State and Local Funds)					
Salaries	6,169,277		6,225,686		-56,409
Fringe Benefits	2,291,709		2,267,551		24,158
Other Current Expense (\$25,225 /unit)	2,406,690	(\$23,068 /unit)	2,253,066		153,624
Classroom Instructional Support					
Student Materials (\$900/unit)	85,869	(\$569.15/unit)	55,588		30,281
Technology (\$500/unit)	47,705	(\$500/unit)	48,835		-1,130
Library Enhancement (\$157.72/unit)	15,046	(\$157.72/unit)	15,404		-358
Professional Development (\$100/unit)	9,541	(\$100/unit)	9,767		-226
Textbooks (\$100/adm)	130,705	(\$75/adm)	102,144		28,561
Common Purchase (\$100/unit)	9,541	(\$0/unit)	0		9,541
Student Growth	0		0		0
Total Foundation Program	11,166,083		10,978,041		188,042
State Funds					
Foundation Program ETF	9,712,983		9,462,291		250,692
School Nurses Program	215,931		175,608		40,323
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,355,326		1,372,808		-17,482
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,581 /bus)	128,877		30,324
Current Units	0		0		0
Capital Purchase	390,567		397,798		-7,231
At Risk	51,133		48,631		2,502
Career Tech O and M	14,579		17,906		-3,327
Total State Funds	11,969,414		11,672,246		297,168
Local Funds					
Foundation Program (10 Mills)	1,453,100	(10 Mills)	1,515,750		-62,650
Capital Purchase (0.436227 Mills)	63,289	(0.501013 Mills)	75,739		-12,450
Total Local Funds	1,516,389		1,591,489		-75,100
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	963,689		938,045		25,644
12th month	963,689		938,047		25,642



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

019 Coosa County	FY 2025		FY 2024		Change
System ADM	771.65		793.65		-22.00
Foundation Program Units					
Teachers	44.82		46.33		-1.51
Principals	2.00		2.00		0.00
Assistant Principals	1.00		0.50		0.50
Counselors	1.50		1.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	53.32		54.33		-1.01
Foundation Program (State and Local Funds)					
Salaries	3,426,074		3,391,399		34,675
Fringe Benefits	1,277,494		1,246,896		30,598
Other Current Expense (\$25,225 /unit)	1,344,983	(\$23,068 /unit)	1,253,292		91,691
Classroom Instructional Support					
Student Materials (\$900/unit)	47,988	(\$569.15/unit)	30,921		17,067
Technology (\$500/unit)	26,660	(\$500/unit)	27,165		-505
Library Enhancement (\$157.72/unit)	8,409	(\$157.72/unit)	8,568		-159
Professional Development (\$100/unit)	5,332	(\$100/unit)	5,433		-101
Textbooks (\$100/adm)	77,165	(\$75/adm)	59,524		17,641
Common Purchase (\$100/unit)	5,332	(\$0/unit)	0		5,332
Student Growth	0		156,179		-156,179
Total Foundation Program	6,219,437		6,179,377		40,060
State Funds					
Foundation Program BTF	4,212,907		4,269,967		-57,060
School Nurses Program	157,945		132,759		25,186
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,057,172		1,078,708		-21,536
Fleet Renewal (\$7,581 /bus)	181,944	(\$7,581 /bus)	181,944		0
Current Units	0		0		0
Capital Purchase	180,426		180,126		300
At Risk	28,321		24,378		3,943
Career Tech O and M	9,570		9,644		-74
Total State Funds	5,897,979		5,945,853		-47,874
Local Funds					
Foundation Program (10 Mills)	2,006,530	(10 Mills)	1,909,410		97,120
Capital Purchase (0.436227 Mills)	87,520	(0.501013 Mills)	95,828		-8,308
Total Local Funds	2,094,050		2,005,238		88,812
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	475,665		479,673		-4,008
12th month	475,668		479,680		-4,012



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

020 Covington County	FY 2025		FY 2024		Change
System ADM	2,903.40		2,826.20		77.20
Foundation Program Units					
Teachers	168.39		163.48		4.91
Principals	8.00		8.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	6.50		6.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	193.89		188.98		4.91
Foundation Program (State and Local Funds)					
Salaries	12,281,175		11,754,775		526,400
Fringe Benefits	4,604,001		4,330,117		273,884
Other Current Expense (\$25,225 /unit)	4,890,823	(\$23,068 /unit)	4,359,418		531,405
Classroom Instructional Support					
Student Materials (\$900/unit)	174,501	(\$569.15/unit)	107,558		66,943
Technology (\$500/unit)	96,945	(\$500/unit)	94,490		2,455
Library Enhancement (\$157.72/unit)	30,579	(\$157.72/unit)	29,807		772
Professional Development (\$100/unit)	19,389	(\$100/unit)	18,898		491
Textbooks (\$100/adm)	290,340	(\$75/adm)	211,966		78,374
Common Purchase (\$100/unit)	19,389	(\$0/unit)	0		19,389
Student Growth	553,138		240,961		312,177
Total Foundation Program	22,960,280		21,147,990		1,812,290
State Funds					
Foundation Program ETF	20,159,160		18,334,240		1,824,920
School Nurses Program	388,821		286,022		102,799
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,362,718		2,302,541		60,177
Fleet Renewal (\$7,581 /bus)	379,050	(\$7,581 /bus)	379,050		0
Current Units	0		0		0
Capital Purchase	886,580		841,081		45,499
At Risk	86,616		91,936		-5,320
Career Tech O and M	25,521		25,718		-197
Total State Funds	24,358,160		22,328,915		2,029,245
Local Funds					
Foundation Program (10 Mills)	2,801,120	(10 Mills)	2,813,750		-12,630
Capital Purchase (0.436227 Mills)	121,588	(0.501013 Mills)	141,596		-20,008
Total Local Funds	2,922,708		2,955,346		-32,638
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,953,838		1,788,509		165,329
12th month	1,953,841		1,788,517		165,324



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

021 Crenshaw County	FY 2025		FY 2024		Change
System ADM	1,993.60		2,130.45		-136.85
Foundation Program Units					
Teachers	115.56		123.60		-8.04
Principals	3.00		3.00		0.00
Assistant Principals	3.00		4.00		-1.00
Counselors	4.50		5.50		-1.00
Librarians	3.00		3.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	132.06		142.10		-10.04
Foundation Program (State and Local Funds)					
Salaries	8,296,021		8,698,286		-402,265
Fringe Benefits	3,126,285		3,233,446		-107,161
Other Current Expense (\$25,225 /unit)	3,331,177	(\$23,068 /unit)	3,277,983		53,194
Classroom Instructional Support					
Student Materials (\$900/unit)	118,854	(\$569.15/unit)	80,875		37,979
Technology (\$500/unit)	66,030	(\$500/unit)	71,050		-5,020
Library Enhancement (\$157.72/unit)	20,828	(\$157.72/unit)	22,412		-1,584
Professional Development (\$100/unit)	13,206	(\$100/unit)	14,210		-1,004
Textbooks (\$100/adm)	199,360	(\$75/adm)	159,783		39,577
Common Purchase (\$100/unit)	13,206	(\$0/unit)	0		13,206
Student Growth	0		0		0
Total Foundation Program	15,184,967		15,558,045		-373,078
State Funds					
Foundation Program ETF	13,302,247		13,779,255		-477,008
School Nurses Program	290,286		233,559		56,727
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,373,474		1,350,262		23,212
Fleet Renewal (\$7,581 /bus)	204,687	(\$7,581 /bus)	151,620		53,067
Current Units	0		0		0
Capital Purchase	610,503		652,171		-41,668
At Risk	64,945		59,246		5,699
Career Tech O and M	35,091		35,363		-272
Total State Funds	15,950,927		16,329,803		-378,876
Local Funds					
Foundation Program (10 Mills)	1,882,720	(10 Mills)	1,778,790		103,930
Capital Purchase (0.436227 Mills)	81,748	(0.501013 Mills)	88,593		-6,845
Total Local Funds	1,964,468		1,867,383		97,085
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,275,444		1,303,522		-28,078
12th month	1,275,449		1,303,527		-28,078



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

022 Cullman County	FY 2025		FY 2024		Change
System ADM	9,569.15		9,480.90		88.25
Foundation Program Units					
Teachers	558.40		553.40		5.00
Principals	25.00		25.00		0.00
Assistant Principals	13.00		8.00		5.00
Counselors	21.50		21.00		0.50
Librarians	23.50		23.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	645.40		634.90		10.50
Foundation Program (State and Local Funds)					
Salaries	41,509,756		39,783,116		1,726,640
Fringe Benefits	15,460,170		14,604,769		855,401
Other Current Expense (\$25,225 /unit)	16,280,042	(\$23,068 /unit)	14,645,964		1,634,078
Classroom Instructional Support					
Student Materials (\$900/unit)	580,860	(\$569.15/unit)	361,352		219,508
Technology (\$500/unit)	322,700	(\$500/unit)	317,450		5,250
Library Enhancement (\$157.72/unit)	101,793	(\$157.72/unit)	100,137		1,656
Professional Development (\$100/unit)	64,540	(\$100/unit)	63,490		1,050
Textbooks (\$100/adm)	956,915	(\$75/adm)	711,070		245,845
Common Purchase (\$100/unit)	64,540	(\$0/unit)	0		64,540
Student Growth	632,311		984,098		-351,787
Total Foundation Program	75,973,627		71,571,446		4,402,181
State Funds					
Foundation Program ETF	66,842,997		63,940,866		2,902,131
School Nurses Program	1,110,743		787,814		322,929
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	5,669,342		5,629,406		39,936
Fleet Renewal (\$7,581 /bus)	811,167	(\$7,581 /bus)	788,424		22,743
Current Units	0		0		0
Capital Purchase	2,926,201		2,916,531		9,670
At Risk	265,938		307,495		-41,557
Career Tech O and M	110,060		94,836		15,224
Total State Funds	77,806,142		74,533,699		3,272,443
Local Funds					
Foundation Program (10 Mills)	9,130,630	(10 Mills)	7,630,580		1,500,050
Capital Purchase (0.436227 Mills)	396,561	(0.501013 Mills)	380,004		16,557
Total Local Funds	9,527,191		8,010,584		1,516,607
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	6,230,823		5,960,194		270,629
12th month	6,230,828		5,960,198		270,630



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

023 Dale County	FY 2025		FY 2024		Change
System ADM	3,207.50		3,169.10		38.40
Foundation Program Units					
Teachers	186.94		184.58		2.36
Principals	7.00		7.00		0.00
Assistant Principals	4.50		3.00		1.50
Counselors	6.50		6.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	214.94		211.08		3.86
Foundation Program (State and Local Funds)					
Salaries	13,656,648		13,013,711		642,937
Fringe Benefits	5,109,312		4,808,146		301,166
Other Current Expense (\$25,225 /unit)	5,421,804	(\$23,068 /unit)	4,869,223		552,581
Classroom Instructional Support					
Student Materials (\$900/unit)	193,446	(\$569.15/unit)	120,136		73,310
Technology (\$500/unit)	107,470	(\$500/unit)	105,540		1,930
Library Enhancement (\$157.72/unit)	33,902	(\$157.72/unit)	33,290		612
Professional Development (\$100/unit)	21,494	(\$100/unit)	21,108		386
Textbooks (\$100/adm)	320,750	(\$75/adm)	237,683		83,067
Common Purchase (\$100/unit)	21,494	(\$0/unit)	0		21,494
Student Growth	275,136		177,117		98,019
Total Foundation Program	25,161,456		23,385,954		1,775,502
State Funds					
Foundation Program ETF	22,875,836		21,164,484		1,711,352
School Nurses Program	421,756		311,878		109,878
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,253,237		2,370,067		-116,830
Fleet Renewal (\$7,581 /bus)	325,983	(\$7,581 /bus)	318,402		7,581
Current Units	0		0		0
Capital Purchase	1,014,419		990,762		23,657
At Risk	89,210		95,844		-6,634
Career Tech O and M	41,472		35,363		6,109
Total State Funds	27,091,607		25,355,127		1,736,480
Local Funds					
Foundation Program (10 Mills)	2,285,620	(10 Mills)	2,221,470		64,150
Capital Purchase (0.436227 Mills)	99,343	(0.501013 Mills)	111,143		-11,800
Total Local Funds	2,384,963		2,332,613		52,350
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	2,169,643		2,027,416		142,227
12th month	2,169,643		2,027,426		142,217



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

024 Dallas County	FY 2025		FY 2024		Change
System ADM	2,236.35		2,392.40		-156.05
Foundation Program Units					
Teachers	128.07		137.33		-9.26
Principals	11.00		11.00		0.00
Assistant Principals	1.50		1.00		0.50
Counselors	6.50		6.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	157.07		165.83		-8.76
Foundation Program (State and Local Funds)					
Salaries	9,850,290		10,329,582		-479,292
Fringe Benefits	3,706,135		3,800,959		-94,824
Other Current Expense (\$25,225 /unit)	3,962,048	(\$23,068 /unit)	3,825,388		136,660
Classroom Instructional Support					
Student Materials (\$900/unit)	141,363	(\$569.15/unit)	94,383		46,980
Technology (\$500/unit)	78,535	(\$500/unit)	82,915		-4,380
Library Enhancement (\$157.72/unit)	24,773	(\$157.72/unit)	26,155		-1,382
Professional Development (\$100/unit)	15,707	(\$100/unit)	16,583		-876
Textbooks (\$100/adm)	223,635	(\$75/adm)	179,431		44,204
Common Purchase (\$100/unit)	15,707	(\$0/unit)	0		15,707
Student Growth	0		0		0
Total Foundation Program	18,018,193		18,355,396		-337,203
State Funds					
Foundation Program ETF	15,411,093		15,899,776		-488,683
School Nurses Program	316,577		253,311		63,266
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	3,254,073		3,212,385		41,688
Fleet Renewal (\$7,581 /bus)	507,927	(\$7,581 /bus)	462,441		45,486
Current Units	0		0		0
Capital Purchase	662,403		708,386		-45,983
At Risk	92,957		92,512		445
Career Tech O and M	40,451		40,603		-152
Total State Funds	20,355,175		20,737,741		-382,566
Local Funds					
Foundation Program (10 Mills)	2,607,100	(10 Mills)	2,455,620		151,480
Capital Purchase (0.436227 Mills)	114,140	(0.501013 Mills)	123,458		-9,318
Total Local Funds	2,721,240		2,579,078		142,162
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,637,693		1,665,729		-28,036
12th month	1,637,698		1,665,733		-28,035



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

024 Dallas County	FY 2025		FY 2024		Change
System ADM	2,236.35		2,392.40		-156.05
Foundation Program Units					
Teachers	128.07		137.33		-9.26
Principals	11.00		11.00		0.00
Assistant Principals	1.50		1.00		0.50
Counselors	6.50		6.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	157.07		165.83		-8.76
Foundation Program (State and Local Funds)					
Salaries	9,850,290		10,329,582		-479,292
Fringe Benefits	3,706,135		3,800,959		-94,824
Other Current Expense (\$25,225 /unit)	3,962,048	(\$23,068 /unit)	3,825,388		136,660
Classroom Instructional Support					
Student Materials (\$900/unit)	141,363	(\$569.15/unit)	94,383		46,980
Technology (\$500/unit)	78,535	(\$500/unit)	82,915		-4,380
Library Enhancement (\$157.72/unit)	24,773	(\$157.72/unit)	26,155		-1,382
Professional Development (\$100/unit)	15,707	(\$100/unit)	16,583		-876
Textbooks (\$100/adm)	223,635	(\$75/adm)	179,431		44,204
Common Purchase (\$100/unit)	15,707	(\$0/unit)	0		15,707
Student Growth	0		0		0
Total Foundation Program	18,018,193		18,355,396		-337,203
State Funds					
Foundation Program ETF	15,411,093		15,899,776		-488,683
School Nurses Program	316,577		253,311		63,266
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	3,254,073		3,212,385		41,688
Fleet Renewal (\$7,581 /bus)	507,927	(\$7,581 /bus)	462,441		45,486
Current Units	0		0		0
Capital Purchase	662,403		708,386		-45,983
At Risk	92,957		92,512		445
Career Tech O and M	40,451		40,603		-152
Total State Funds	20,355,175		20,737,741		-382,566
Local Funds					
Foundation Program (10 Mills)	2,607,100	(10 Mills)	2,455,620		151,480
Capital Purchase (0.436227 Mills)	114,140	(0.501013 Mills)	123,458		-9,318
Total Local Funds	2,721,240		2,579,078		142,162
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,637,693		1,665,729		-28,036
12th month	1,637,698		1,665,733		-28,035



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

025 DeKalb County	FY 2025		FY 2024	Change
System ADM	8,297.40		8,394.25	-96.85
Foundation Program Units				
Teachers	483.08		487.16	-4.08
Principals	12.00		12.00	0.00
Assistant Principals	12.50		12.50	0.00
Counselors	18.50		18.50	0.00
Librarians	13.50		13.00	0.50
Career Tech Directors	3.00		3.00	0.00
Career Tech Counselors	1.00		1.00	0.00
Total Units	543.58		547.16	-3.58
Foundation Program (State and Local Funds)				
Salaries	34,809,129		34,173,668	635,461
Fringe Benefits	12,982,688		12,558,775	423,913
Other Current Expense (\$25,225 /unit)	13,711,658	(\$23,068 /unit)	12,621,966	1,089,692
Classroom Instructional Support				
Student Materials (\$900/unit)	489,222	(\$569.15/unit)	311,415	177,807
Technology (\$500/unit)	271,790	(\$500/unit)	273,580	-1,790
Library Enhancement (\$157.72/unit)	85,735	(\$157.72/unit)	86,298	-563
Professional Development (\$100/unit)	54,358	(\$100/unit)	54,716	-358
Textbooks (\$100/adm)	829,740	(\$75/adm)	629,570	200,170
Common Purchase (\$100/unit)	54,358	(\$0/unit)	0	54,358
Student Growth	0		598,628	-598,628
Total Foundation Program	63,288,678		61,308,616	1,980,062
State Funds				
Foundation Program HTF	57,596,628		57,009,246	587,382
School Nurses Program	973,008		705,876	267,132
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	69,694		68,327	1,367
Transportation				
Transportation Operations	5,649,602		5,552,609	96,993
Fleet Renewal (\$7,581 /bus)	909,720	(\$7,581 /bus)	909,720	0
Current Units	0		0	0
Capital Purchase	2,631,414		2,704,217	-72,803
At Risk	270,812		228,098	42,714
Career Tech O and M	111,655		112,518	-863
Total State Funds	68,212,533		67,290,611	921,922
Local Funds				
Foundation Program (10 Mills)	5,692,050	(10 Mills)	4,299,370	1,392,680
Capital Purchase (0.436227 Mills)	249,749	(0.501013 Mills)	214,487	35,262
Total Local Funds	5,941,799		4,513,857	1,427,942
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>				
11 months	5,455,788		5,372,823	82,965
12th month	5,455,796		5,372,823	82,973



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

026 Elmore County	FY 2025		FY 2024		Change
System ADM	11,279.22		11,377.65		-98.43
Foundation Program Units					
Teachers	653.67		658.46		-4.79
Principals	16.00		16.00		0.00
Assistant Principals	16.00		16.00		0.00
Counselors	23.50		24.00		-0.50
Librarians	19.00		19.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	731.17		736.46		-5.29
Foundation Program (State and Local Funds)					
Salaries	45,502,852		44,568,336		934,516
Fringe Benefits	17,164,571		16,591,765		572,806
Other Current Expense (\$25,225 /unit)	18,443,565	(\$23,068 /unit)	16,988,765		1,454,800
Classroom Instructional Support					
Student Materials (\$900/unit)	658,053	(\$569.15/unit)	419,156		238,897
Technology (\$500/unit)	365,585	(\$500/unit)	368,230		-2,645
Library Enhancement (\$157.72/unit)	115,319	(\$157.72/unit)	116,155		-836
Professional Development (\$100/unit)	73,117	(\$100/unit)	73,646		-529
Textbooks (\$100/adm)	1,127,922	(\$75/adm)	853,326		274,596
Common Purchase (\$100/unit)	73,117	(\$0/unit)	0		73,117
Student Growth	0		281,465		-281,465
Total Foundation Program	83,524,101		80,260,844		3,263,257
State Funds					
Foundation Program ETF	71,231,201		68,993,984		2,237,217
School Nurses Program	1,295,949		930,836		365,113
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	6,918,600		6,733,481		185,119
Fleet Renewal (\$7,581 /bus)	1,031,016	(\$7,581 /bus)	1,031,016		0
Current Units	0		0		0
Capital Purchase	3,380,248		3,391,706		-11,458
At Risk	296,588		347,502		-50,914
Career Tech O and M	130,796		115,732		15,064
Total State Funds	84,354,092		81,612,584		2,741,508
Local Funds					
Foundation Program (10 Mills)	12,292,900	(10 Mills)	11,266,860		1,026,040
Capital Purchase (0.436227 Mills)	536,313	(0.501013 Mills)	564,334		-28,021
Total Local Funds	12,829,213		11,831,194		998,019
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
	11 months	6,736,920		6,508,762	228,158
	12th month	6,736,928		6,508,764	228,164



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

027 Escambia County	FY 2025		FY 2024		Change
System ADM	3,933.85		4,006.50		-72.65
Foundation Program Units					
Teachers	229.17		233.16		-3.99
Principals	10.00		10.00		0.00
Assistant Principals	5.50		3.50		2.00
Counselors	8.50		8.50		0.00
Librarians	9.50		9.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	266.67		268.66		-1.99
Foundation Program (State and Local Funds)					
Salaries	16,068,035		16,062,924		5,111
Fringe Benefits	6,141,726		6,001,226		140,500
Other Current Expense (\$25,225 /unit)	6,726,677	(\$23,068 /unit)	6,197,489		529,188
Classroom Instructional Support					
Student Materials (\$900/unit)	240,003	(\$569.15/unit)	152,909		87,094
Technology (\$500/unit)	133,335	(\$500/unit)	134,330		-995
Library Enhancement (\$157.72/unit)	42,058	(\$157.72/unit)	42,373		-315
Professional Development (\$100/unit)	26,667	(\$100/unit)	26,866		-199
Textbooks (\$100/adm)	393,385	(\$75/adm)	300,489		92,896
Common Purchase (\$100/unit)	26,667	(\$0/unit)	0		26,667
Student Growth	0		0		0
Total Foundation Program	29,798,553		28,918,606		879,947
State Funds					
Foundation Program ETF	25,213,143		24,660,626		552,517
School Nurses Program	500,422		375,021		125,401
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	4,043,966		3,978,803		65,163
Fleet Renewal (\$7,581 /bus)	545,832	(\$7,581 /bus)	583,737		-37,905
Current Units	0		0		0
Capital Purchase	1,165,200		1,180,296		-15,096
At Risk	133,488		118,806		14,682
Career Tech O and M	70,183		77,155		-6,972
Total State Funds	31,741,928		31,042,771		699,157
Local Funds					
Foundation Program (10 Mills)	4,585,410	(10 Mills)	4,257,980		327,430
Capital Purchase (0.436227 Mills)	200,778	(0.501013 Mills)	212,775		-11,997
Total Local Funds	4,786,188		4,470,755		315,433
<i>Monthly Allocation = (Foundation Program - ETF, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	2,542,212		2,482,110		60,102
12th month	2,542,213		2,482,110		60,103



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

028 Etowah County	FY 2025		FY 2024		Change
System ADM	8,376.00		8,336.55		39.45
Foundation Program Units					
Teachers	488.65		486.07		2.58
Principals	21.00		21.00		0.00
Assistant Principals	11.00		8.50		2.50
Counselors	19.00		19.00		0.00
Librarians	19.50		19.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	563.15		558.07		5.08
Foundation Program (State and Local Funds)					
Salaries	36,525,266		35,098,633		1,426,633
Fringe Benefits	13,550,655		12,860,528		690,127
Other Current Expense (\$25,225 /unit)	14,205,306	(\$23,068 /unit)	12,873,640		1,331,666
Classroom Instructional Support					
Student Materials (\$900/unit)	506,835	(\$569.15/unit)	317,627		189,208
Technology (\$500/unit)	281,575	(\$500/unit)	279,035		2,540
Library Enhancement (\$157.72/unit)	88,819	(\$157.72/unit)	88,019		800
Professional Development (\$100/unit)	56,315	(\$100/unit)	55,807		508
Textbooks (\$100/adm)	837,600	(\$75/adm)	625,244		212,356
Common Purchase (\$100/unit)	56,315	(\$0/unit)	0		56,315
Student Growth	282,659		406,751		-124,092
Total Foundation Program	66,391,345		62,605,284		3,786,061
State Funds					
Foundation Program ETF	59,735,215		56,794,594		2,940,621
School Nurses Program	981,521		701,525		279,996
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	4,664,416		4,603,020		61,396
Fleet Renewal (\$7,581 /bus)	750,519	(\$7,581 /bus)	750,519		0
Current Units	0		0		0
Capital Purchase	2,619,803		2,606,271		13,532
At Risk	232,110		255,950		-23,840
Career Tech O and M	103,041		100,623		2,418
Total State Funds	69,156,319		65,880,829		3,275,490
Local Funds					
Foundation Program (10 Mills)	6,656,130	(10 Mills)	5,810,690		845,440
Capital Purchase (0.436227 Mills)	288,653	(0.501013 Mills)	292,370		-3,717
Total Local Funds	6,944,783		6,103,060		841,723
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,536,122		5,264,494		271,628
12th month	5,536,133		5,264,501		271,632



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

029 Fayette County	FY 2025		FY 2024		Change
System ADM	2,115.30		2,082.30		33.00
Foundation Program Units					
Teachers	123.42		121.38		2.04
Principals	6.00		6.00		0.00
Assistant Principals	2.50		1.50		1.00
Counselors	4.50		4.50		0.00
Librarians	5.50		5.50		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	143.17		140.13		3.04
Foundation Program (State and Local Funds)					
Salaries	8,926,840		8,400,468		526,372
Fringe Benefits	3,358,232		3,132,564		225,668
Other Current Expense (\$25,225 /unit)	3,611,425	(\$23,068 /unit)	3,232,537		378,888
Classroom Instructional Support					
Student Materials (\$900/unit)	128,853	(\$569.15/unit)	79,753		49,100
Technology (\$500/unit)	71,585	(\$500/unit)	70,065		1,520
Library Enhancement (\$157.72/unit)	22,581	(\$157.72/unit)	22,101		480
Professional Development (\$100/unit)	14,317	(\$100/unit)	14,013		304
Textbooks (\$100/adm)	211,530	(\$75/adm)	156,173		55,357
Common Purchase (\$100/unit)	14,317	(\$0/unit)	0		14,317
Student Growth	236,445		0		236,445
Total Foundation Program	16,596,125		15,107,674		1,488,451
State Funds					
Foundation Program ETF	14,711,835		13,281,244		1,430,591
School Nurses Program	303,467		229,929		73,538
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,555,409		1,547,212		8,197
Fleet Renewal (\$7,581 /bus)	235,011	(\$7,581 /bus)	235,011		0
Current Units	0		0		0
Capital Purchase	652,385		632,215		20,170
At Risk	62,646		71,038		-8,392
Career Tech O and M	28,711		28,933		-222
Total State Funds	17,619,158		16,093,909		1,525,249
Local Funds					
Foundation Program (10 Mills)	1,884,290	(10 Mills)	1,826,430		57,860
Capital Purchase (0.436227 Mills)	82,125	(0.501013 Mills)	91,807		-9,682
Total Local Funds	1,966,415		1,918,237		48,178
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,411,505		1,286,063		125,442
12th month	1,411,507		1,286,068		125,439



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

030 Franklin County	FY 2025		FY 2024		Change
System ADM	3,448.40		3,497.20		-48.80
Foundation Program Units					
Teachers	200.54		202.98		-2.44
Principals	9.00		9.00		0.00
Assistant Principals	4.50		3.50		1.00
Counselors	8.00		8.00		0.00
Librarians	8.50		8.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	234.54		235.98		-1.44
Foundation Program (State and Local Funds)					
Salaries	15,036,393		14,798,133		238,260
Fringe Benefits	5,594,001		5,415,867		178,134
Other Current Expense (\$25,225 /unit)	5,916,206	(\$23,068 /unit)	5,443,621		472,585
Classroom Instructional Support					
Student Materials (\$900/unit)	211,086	(\$569.15/unit)	134,308		76,778
Technology (\$500/unit)	117,270	(\$500/unit)	117,990		-720
Library Enhancement (\$157.72/unit)	36,992	(\$157.72/unit)	37,218		-226
Professional Development (\$100/unit)	23,454	(\$100/unit)	23,598		-144
Textbooks (\$100/adm)	344,840	(\$75/adm)	262,292		82,548
Common Purchase (\$100/unit)	23,454	(\$0/unit)	0		23,454
Student Growth	0		216,934		-216,934
Total Foundation Program	27,303,696		26,449,961		853,735
State Funds					
Foundation Program ETF	24,945,816		24,633,261		312,555
School Nurses Program	447,846		336,618		111,228
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,739,272		2,721,596		17,676
Fleet Renewal (\$7,581 /bus)	416,955	(\$7,581 /bus)	424,536		-7,581
Current Units	0		0		0
Capital Purchase	1,095,120		1,124,875		-29,755
At Risk	106,582		119,338		-12,756
Career Tech O and M	47,852		51,437		-3,585
Total State Funds	29,869,137		29,479,988		389,149
Local Funds					
Foundation Program (10 Mills)	2,357,880	(10 Mills)	1,816,700		541,180
Capital Purchase (0.436227 Mills)	102,291	(0.501013 Mills)	91,111		11,180
Total Local Funds	2,460,171		1,907,811		552,360
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,393,847		2,358,639		35,208
12th month	2,393,848		2,358,647		35,201



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

031 Geneva County	FY 2025		FY 2024		Change
System ADM	2,656.90		2,642.65		14.25
Foundation Program Units					
Teachers	154.99		153.53		1.46
Principals	9.00		9.00		0.00
Assistant Principals	2.50		1.50		1.00
Counselors	6.00		6.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	182.49		180.03		2.46
Foundation Program (State and Local Funds)					
Salaries	11,468,804		11,114,811		353,993
Fringe Benefits	4,309,054		4,100,975		208,079
Other Current Expense (\$25,225 /unit)	4,603,260	(\$23,068 /unit)	4,152,958		450,302
Classroom Instructional Support					
Student Materials (\$900/unit)	164,241	(\$569.15/unit)	102,465		61,776
Technology (\$500/unit)	91,245	(\$500/unit)	90,015		1,230
Library Enhancement (\$157.72/unit)	28,782	(\$157.72/unit)	28,394		388
Professional Development (\$100/unit)	18,249	(\$100/unit)	18,003		246
Textbooks (\$100/adm)	265,690	(\$75/adm)	198,199		67,491
Common Purchase (\$100/unit)	18,249	(\$0/unit)	0		18,249
Student Growth	102,101		188,101		-86,000
Total Foundation Program	21,069,675		19,993,921		1,075,754
State Funds					
Foundation Program ETF	19,272,155		18,369,811		902,344
School Nurses Program	362,124		272,181		89,943
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,470,962		1,482,412		-11,450
Fleet Renewal (\$7,581 /bus)	144,039	(\$7,581 /bus)	128,877		15,162
Current Units	0		0		0
Capital Purchase	843,761		838,093		5,668
At Risk	78,290		89,928		-11,638
Career Tech O and M	31,901		32,148		-247
Total State Funds	22,272,926		21,281,777		991,149
Local Funds					
Foundation Program (10 Mills)	1,797,520	(10 Mills)	1,624,110		173,410
Capital Purchase (0.436227 Mills)	78,813	(0.501013 Mills)	80,764		-1,951
Total Local Funds	1,876,333		1,704,874		171,459
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,783,105		1,700,961		82,144
12th month	1,783,109		1,700,965		82,144



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

032 Greene County	FY 2025		FY 2024		Change
System ADM	855.70		858.60		-2.90
Foundation Program Units					
Teachers	49.90		49.91		-0.01
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.00		0.50
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	61.90		61.41		0.49
Foundation Program (State and Local Funds)					
Salaries	4,037,019		3,890,183		146,836
Fringe Benefits	1,494,208		1,416,938		77,270
Other Current Expense (\$25,225 /unit)	1,561,411	(\$23,068 /unit)	1,416,615		144,796
Classroom Instructional Support					
Student Materials (\$900/unit)	55,710	(\$569.15/unit)	34,951		20,759
Technology (\$500/unit)	30,950	(\$500/unit)	30,705		245
Library Enhancement (\$157.72/unit)	9,763	(\$157.72/unit)	9,685		78
Professional Development (\$100/unit)	6,190	(\$100/unit)	6,141		49
Textbooks (\$100/adm)	85,570	(\$75/adm)	64,396		21,174
Common Purchase (\$100/unit)	6,190	(\$0/unit)	0		6,190
Student Growth	0		0		0
Total Foundation Program	7,287,011		6,869,614		417,397
State Funds					
Foundation Program ETF	5,591,541		5,124,504		467,037
School Nurses Program	167,048		137,657		29,391
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	825,913		876,900		-50,987
Fleet Renewal (\$7,581 /bus)	121,296	(\$7,581 /bus)	98,553		22,743
Current Units	0		0		0
Capital Purchase	223,221		211,213		12,008
At Risk	36,245		32,404		3,841
Career Tech O and M	15,951		25,718		-9,767
Total State Funds	7,050,909		6,575,276		475,633
Local Funds					
Foundation Program (10 Mills)	1,695,470	(10 Mills)	1,745,110		-49,640
Capital Purchase (0.436227 Mills)	73,909	(0.501013 Mills)	87,324		-13,415
Total Local Funds	1,769,379		1,832,434		-63,055
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	567,644		528,195		39,449
12th month	567,653		528,200		39,453



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

033 Hale County	FY 2025		FY 2024		Change
System ADM	2,110.05		2,169.00		-58.95
Foundation Program Units					
Teachers	122.84		125.90		-3.06
Principals	6.00		6.00		0.00
Assistant Principals	2.50		2.00		0.50
Counselors	5.00		5.00		0.00
Librarians	5.50		5.50		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	143.84		146.40		-2.56
Foundation Program (State and Local Funds)					
Salaries	8,724,231		8,606,306		117,925
Fringe Benefits	3,326,206		3,246,112		80,094
Other Current Expense (\$25,225 /unit)	3,628,324	(\$23,068 /unit)	3,377,177		251,147
Classroom Instructional Support					
Student Materials (\$900/unit)	129,456	(\$569.15/unit)	83,323		46,133
Technology (\$500/unit)	71,920	(\$500/unit)	73,200		-1,280
Library Enhancement (\$157.72/unit)	22,686	(\$157.72/unit)	23,089		-403
Professional Development (\$100/unit)	14,384	(\$100/unit)	14,640		-256
Textbooks (\$100/adm)	211,005	(\$75/adm)	162,676		48,329
Common Purchase (\$100/unit)	14,384	(\$0/unit)	0		14,384
Student Growth	0		0		0
Total Foundation Program	16,142,596		15,586,523		556,073
State Funds					
Foundation Program ETF	14,324,156		13,828,373		495,783
School Nurses Program	302,898		236,466		66,432
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,461,424		1,499,238		-37,814
Fleet Renewal (\$7,581 /bus)	197,106	(\$7,581 /bus)	204,687		-7,581
Current Units	0		0		0
Capital Purchase	653,528		666,145		-12,617
At Risk	78,482		69,681		8,801
Career Tech O and M	15,951		16,074		-123
Total State Funds	17,103,239		16,588,991		514,248
Local Funds					
Foundation Program (10 Mills)	1,818,440	(10 Mills)	1,758,150		60,290
Capital Purchase (0.436227 Mills)	79,160	(0.501013 Mills)	88,022		-8,862
Total Local Funds	1,897,600		1,846,172		51,428
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,369,480		1,325,564		43,916
12th month	1,369,480		1,325,568		43,912



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

034 Henry County	FY 2025		FY 2024		Change
System ADM	2,452.85		2,423.85		29.00
Foundation Program Units					
Teachers	143.03		140.96		2.07
Principals	5.00		5.00		0.00
Assistant Principals	3.50		3.00		0.50
Counselors	5.50		5.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	163.78		161.21		2.57
Foundation Program (State and Local Funds)					
Salaries	10,223,899		9,854,749		369,150
Fringe Benefits	3,852,372		3,653,611		198,761
Other Current Expense (\$25,225 /unit)	4,131,306	(\$23,068 /unit)	3,718,816		412,490
Classroom Instructional Support					
Student Materials (\$900/unit)	147,402	(\$569.15/unit)	91,752		55,650
Technology (\$500/unit)	81,890	(\$500/unit)	80,605		1,285
Library Enhancement (\$157.72/unit)	25,831	(\$157.72/unit)	25,426		405
Professional Development (\$100/unit)	16,378	(\$100/unit)	16,121		257
Textbooks (\$100/adm)	245,285	(\$75/adm)	181,789		63,496
Common Purchase (\$100/unit)	16,378	(\$0/unit)	0		16,378
Student Growth	207,785		256,751		-48,966
Total Foundation Program	18,948,526		17,879,620		1,068,906
State Funds					
Foundation Program ETF	16,740,856		15,790,370		950,486
School Nurses Program	340,025		255,683		84,342
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,690,824		1,634,499		56,325
Fleet Renewal (\$7,581 /bus)	250,173	(\$7,581 /bus)	212,268		37,905
Current Units	0		0		0
Capital Purchase	755,420		738,343		17,077
At Risk	69,623		70,148		-525
Career Tech O and M	47,852		45,007		2,845
Total State Funds	19,964,467		18,814,645		1,149,822
Local Funds					
Foundation Program (10 Mills)	2,207,670	(10 Mills)	2,089,250		118,420
Capital Purchase (0.436227 Mills)	96,300	(0.501013 Mills)	104,437		-8,137
Total Local Funds	2,303,970		2,193,687		110,283
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,596,766		1,502,607		94,159
12th month	1,596,769		1,502,618		94,151



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

035 Houston County	FY 2025		FY 2024		Change
System ADM	6,737.85		6,642.35		95.50
Foundation Program Units					
Teachers	391.22		385.20		6.02
Principals	14.00		13.00		1.00
Assistant Principals	9.50		7.50		2.00
Counselors	15.00		14.50		0.50
Librarians	14.00		13.00		1.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	447.72		437.20		10.52
Foundation Program (State and Local Funds)					
Salaries	28,384,358		26,741,390		1,642,968
Fringe Benefits	10,627,823		9,913,846		713,977
Other Current Expense (\$25,225 /unit)	11,293,615	(\$23,068 /unit)	10,085,392		1,208,223
Classroom Instructional Support					
Student Materials (\$900/unit)	402,948	(\$569.15/unit)	248,833		154,115
Technology (\$500/unit)	223,860	(\$500/unit)	218,600		5,260
Library Enhancement (\$157.72/unit)	70,613	(\$157.72/unit)	68,956		1,657
Professional Development (\$100/unit)	44,772	(\$100/unit)	43,720		1,052
Textbooks (\$100/adm)	673,785	(\$75/adm)	498,177		175,608
Common Purchase (\$100/unit)	44,772	(\$0/unit)	0		44,772
Student Growth	684,258		1,699,088		-1,014,830
Total Foundation Program	52,450,804		49,518,002		2,932,802
State Funds					
Foundation Program ETF	44,850,234		42,132,422		2,717,812
School Nurses Program	804,104		573,775		230,329
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	4,212,868		4,244,094		-31,226
Fleet Renewal (\$7,581 /bus)	621,642	(\$7,581 /bus)	621,642		0
Current Units	0		0		0
Capital Purchase	2,007,497		1,940,166		67,331
At Risk	181,785		191,685		-9,900
Career Tech O and M	86,772		78,762		8,010
Total State Funds	52,834,596		49,850,873		2,983,723
Local Funds					
Foundation Program (10 Mills)	7,600,570	(10 Mills)	7,385,580		214,990
Capital Purchase (0.436227 Mills)	332,133	(0.501013 Mills)	369,397		-37,264
Total Local Funds	7,932,703		7,754,977		177,726
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,228,360		3,985,995		242,365
12th month	4,228,367		3,986,000		242,367



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

036 Jackson County	FY 2025		FY 2024		Change
System ADM	4,921.75		4,924.65		-2.90
Foundation Program Units					
Teachers	286.75		286.24		0.51
Principals	16.00		16.00		0.00
Assistant Principals	6.00		5.50		0.50
Counselors	13.50		13.50		0.00
Librarians	12.00		12.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	338.25		337.24		1.01
Foundation Program (State and Local Funds)					
Salaries	21,701,583		21,072,305		629,278
Fringe Benefits	8,095,902		7,743,743		352,159
Other Current Expense (\$25,225 /unit)	8,532,265	(\$23,068 /unit)	7,779,502		752,763
Classroom Instructional Support					
Student Materials (\$900/unit)	304,425	(\$569.15/unit)	191,944		112,481
Technology (\$500/unit)	169,125	(\$500/unit)	168,620		505
Library Enhancement (\$157.72/unit)	53,349	(\$157.72/unit)	53,188		161
Professional Development (\$100/unit)	33,825	(\$100/unit)	33,724		101
Textbooks (\$100/adm)	492,175	(\$75/adm)	369,348		122,827
Common Purchase (\$100/unit)	33,825	(\$0/unit)	0		33,825
Student Growth	0		331,923		-331,923
Total Foundation Program	39,416,474		37,744,297		1,672,177
State Funds					
Foundation Program ETF	33,334,294		31,741,587		1,592,707
School Nurses Program	607,414		444,254		163,160
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	3,952,889		3,597,966		354,923
Fleet Renewal (\$7,581 /bus)	379,050	(\$7,581 /bus)	439,698		-60,648
Current Units	0		0		0
Capital Purchase	1,442,785		1,411,302		31,483
At Risk	139,058		130,543		8,515
Career Tech O and M	73,373		73,940		-567
Total State Funds	39,998,557		37,907,617		2,090,940
Local Funds					
Foundation Program (10 Mills)	6,082,180	(10 Mills)	6,002,710		79,470
Capital Purchase (0.436227 Mills)	266,228	(0.501013 Mills)	301,012		-34,784
Total Local Funds	6,348,408		6,303,722		44,686
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,206,866		3,035,197		171,669
12th month	3,206,873		3,035,208		171,665



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

037 Jefferson County	FY 2025		FY 2024		Change
System ADM	34,461.10		34,702.90		-241.80
Foundation Program Units					
Teachers	1,991.20		2,002.98		-11.78
Principals	55.00		55.00		0.00
Assistant Principals	48.50		42.50		6.00
Counselors	70.50		70.00		0.50
Librarians	61.50		61.00		0.50
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
Total Units	2,233.70		2,238.48		-4.78
Foundation Program (State and Local Funds)					
Salaries	140,304,967		136,462,980		3,841,987
Fringe Benefits	52,678,575		50,577,582		2,100,993
Other Current Expense (\$25,225 /unit)	56,344,476	(\$23,068 /unit)	51,637,577		4,706,899
Classroom Instructional Support					
Student Materials (\$900/unit)	2,010,330	(\$569.15/unit)	1,274,033		736,297
Technology (\$500/unit)	1,116,850	(\$500/unit)	1,119,240		-2,390
Library Enhancement (\$157.72/unit)	352,303	(\$157.72/unit)	353,052		-749
Professional Development (\$100/unit)	223,370	(\$100/unit)	223,848		-478
Textbooks (\$100/adm)	3,446,110	(\$75/adm)	2,602,723		843,387
Common Purchase (\$100/unit)	223,370	(\$0/unit)	0		223,370
Student Growth	0		0		0
Total Foundation Program	256,700,351		244,251,035		12,449,316
State Funds					
Foundation Program ETF	221,692,401		212,587,745		9,104,656
School Nurses Program	3,806,620		2,689,656		1,116,964
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	21,346,434		21,089,691		256,743
Fleet Renewal (\$7,581 /bus)	2,880,780	(\$7,581 /bus)	2,676,093		204,687
Current Units	0		0		0
Capital Purchase	10,432,813		10,484,113		-51,300
At Risk	1,164,334		1,095,404		68,930
Career Tech O and M	443,429		442,033		1,396
Total State Funds	261,836,505		251,133,062		10,703,443
Local Funds					
Foundation Program (10 Mills)	35,007,950	(10 Mills)	31,663,290		3,344,660
Capital Purchase (0.436227 Mills)	1,533,353	(0.501013 Mills)	1,582,180		-48,827
Total Local Funds	36,541,303		33,245,470		3,295,833
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	20,913,355		20,017,243		896,112
12th month	20,913,358		20,017,243		896,115



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

038 Lamar County	FY 2025		FY 2024		Change
System ADM	2,106.75		2,122.10		-15.35
Foundation Program Units					
Teachers	122.61		123.43		-0.82
Principals	4.00		4.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.00		5.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	141.61		142.43		-0.82
Foundation Program (State and Local Funds)					
Salaries	9,298,908		9,143,015		155,893
Fringe Benefits	3,423,833		3,310,694		113,139
Other Current Expense (\$25,225 /unit)	3,572,074	(\$23,068 /unit)	3,285,596		286,478
Classroom Instructional Support					
Student Materials (\$900/unit)	127,449	(\$569.15/unit)	81,064		46,385
Technology (\$500/unit)	70,805	(\$500/unit)	71,215		-410
Library Enhancement (\$157.72/unit)	22,334	(\$157.72/unit)	22,463		-129
Professional Development (\$100/unit)	14,161	(\$100/unit)	14,243		-82
Textbooks (\$100/adm)	210,675	(\$75/adm)	159,158		51,517
Common Purchase (\$100/unit)	14,161	(\$0/unit)	0		14,161
Student Growth	0		66,934		-66,934
Total Foundation Program	16,754,400		16,154,382		600,018
State Funds					
Foundation Program ETF	15,138,900		14,534,432		604,468
School Nurses Program	302,541		232,930		69,611
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,720,157		1,668,528		51,629
Fleet Renewal (\$7,581 /bus)	257,754	(\$7,581 /bus)	227,430		30,324
Current Units	0		0		0
Capital Purchase	660,777		657,057		3,720
At Risk	53,367		64,532		-11,165
Career Tech O and M	35,091		35,363		-272
Total State Funds	18,238,281		17,488,599		749,682
Local Funds					
Foundation Program (10 Mills)	1,615,500	(10 Mills)	1,619,950		-4,450
Capital Purchase (0.436227 Mills)	70,765	(0.501013 Mills)	80,803		-10,038
Total Local Funds	1,686,265		1,700,753		-14,488
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,461,867		1,399,681		62,186
12th month	1,461,876		1,399,688		62,188



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

039 Lauderdale County	FY 2025		FY 2024		Change
System ADM	7,581.60		7,591.20		-9.60
Foundation Program Units					
Teachers	440.49		440.61		-0.12
Principals	14.00		14.00		0.00
Assistant Principals	10.00		9.50		0.50
Counselors	15.50		16.50		-1.00
Librarians	14.00		14.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	497.99		498.61		-0.62
Foundation Program (State and Local Funds)					
Salaries	30,377,884		29,858,678		519,206
Fringe Benefits	11,574,447		11,182,390		392,057
Other Current Expense (\$25,225 /unit)	12,561,663	(\$23,068 /unit)	11,502,007		1,059,656
Classroom Instructional Support					
Student Materials (\$900/unit)	448,191	(\$569.15/unit)	283,785		164,406
Technology (\$500/unit)	248,995	(\$500/unit)	249,305		-310
Library Enhancement (\$157.72/unit)	78,542	(\$157.72/unit)	78,639		-97
Professional Development (\$100/unit)	49,799	(\$100/unit)	49,861		-62
Textbooks (\$100/adm)	758,160	(\$75/adm)	569,342		188,818
Common Purchase (\$100/unit)	49,799	(\$0/unit)	0		49,799
Student Growth	0		0		0
Total Foundation Program	56,147,480		53,774,007		2,373,473
State Funds					
Foundation Program ETF	49,862,570		48,203,177		1,659,393
School Nurses Program	895,485		645,322		250,163
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	4,418,440		4,332,421		86,019
Fleet Renewal (\$7,581 /bus)	614,061	(\$7,581 /bus)	614,061		0
Current Units	0		0		0
Capital Purchase	2,358,105		2,361,841		-3,736
At Risk	189,817		229,491		-39,674
Career Tech O and M	108,465		99,658		8,807
Total State Funds	58,516,637		56,554,298		1,962,339
Local Funds					
Foundation Program (10 Mills)	6,284,910	(10 Mills)	5,570,830		714,080
Capital Purchase (0.436227 Mills)	274,506	(0.501013 Mills)	277,640		-3,134
Total Local Funds	6,559,416		5,848,470		710,946
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,670,838		4,507,733		163,105
12th month	4,670,849		4,507,736		163,113



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

040 Lawrence County	FY 2025		FY 2024		Change
System ADM	4,449.05		4,490.40		-41.35
Foundation Program Units					
Teachers	259.61		261.18		-1.57
Principals	11.00		11.00		0.00
Assistant Principals	6.00		4.50		1.50
Counselors	10.00		10.00		0.00
Librarians	9.50		9.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	299.11		299.18		-0.07
Foundation Program (State and Local Funds)					
Salaries	18,472,928		17,758,993		713,935
Fringe Benefits	6,983,682		6,661,235		322,447
Other Current Expense (\$25,225 /unit)	7,544,967	(\$23,068 /unit)	6,901,524		643,443
Classroom Instructional Support					
Student Materials (\$900/unit)	269,199	(\$569.15/unit)	170,278		98,921
Technology (\$500/unit)	149,555	(\$500/unit)	149,590		-35
Library Enhancement (\$157.72/unit)	47,175	(\$157.72/unit)	47,188		-13
Professional Development (\$100/unit)	29,911	(\$100/unit)	29,918		-7
Textbooks (\$100/adm)	444,905	(\$75/adm)	336,780		108,125
Common Purchase (\$100/unit)	29,911	(\$0/unit)	0		29,911
Student Growth	0		0		0
Total Foundation Program	33,972,233		32,055,506		1,916,727
State Funds					
Foundation Program ETF	31,080,053		29,279,236		1,800,817
School Nurses Program	556,220		411,509		144,711
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	3,831,188		3,789,548		41,640
Fleet Renewal (\$7,581 /bus)	629,223	(\$7,581 /bus)	621,642		7,581
Current Units	0		0		0
Capital Purchase	1,418,723		1,421,840		-3,117
At Risk	141,087		141,059		28
Career Tech O and M	54,232		54,651		-419
Total State Funds	37,780,420		35,787,812		1,992,608
Local Funds					
Foundation Program (10 Mills)	2,892,180	(10 Mills)	2,776,270		115,910
Capital Purchase (0.436227 Mills)	126,152	(0.501013 Mills)	139,484		-13,332
Total Local Funds	3,018,332		2,915,754		102,578
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,025,622		2,859,276		166,346
12th month	3,025,623		2,859,285		166,338



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

041 Lee County	FY 2025		FY 2024		Change
System ADM	8,792.95		8,954.85		-161.90
Foundation Program Units					
Teachers	509.03		517.24		-8.21
Principals	14.00		14.00		0.00
Assistant Principals	12.00		11.50		0.50
Counselors	18.50		18.50		0.00
Librarians	15.00		14.50		0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	571.53		578.74		-7.21
Foundation Program (State and Local Funds)					
Salaries	35,262,734		34,876,363		386,371
Fringe Benefits	13,337,151		12,997,742		339,409
Other Current Expense (\$25,225 /unit)	14,416,690	(\$23,068 /unit)	13,350,458		1,066,232
Classroom Instructional Support					
Student Materials (\$900/unit)	514,377	(\$569.15/unit)	329,389		184,988
Technology (\$500/unit)	285,765	(\$500/unit)	289,370		-3,605
Library Enhancement (\$157.72/unit)	90,143	(\$157.72/unit)	91,278		-1,135
Professional Development (\$100/unit)	57,153	(\$100/unit)	57,874		-721
Textbooks (\$100/adm)	879,295	(\$75/adm)	671,616		207,679
Common Purchase (\$100/unit)	57,153	(\$0/unit)	0		57,153
Student Growth	0		97,483		-97,483
Total Foundation Program	64,900,461		62,761,573		2,138,888
State Funds					
Foundation Program ETF	56,431,601		55,692,973		738,628
School Nurses Program	1,026,678		748,147		278,531
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	6,245,356		6,491,398		-246,042
Fleet Renewal (\$7,581 /bus)	742,938	(\$7,581 /bus)	712,614		30,324
Current Units	0		0		0
Capital Purchase	2,685,007		2,759,193		-74,186
At Risk	259,305		281,412		-22,107
Career Tech O and M	92,514		93,229		-715
Total State Funds	67,553,093		66,847,293		705,800
Local Funds					
Foundation Program (10 Mills)	8,468,860	(10 Mills)	7,068,600		1,400,260
Capital Purchase (0.436227 Mills)	368,230	(0.501013 Mills)	354,433		13,797
Total Local Funds	8,837,090		7,423,033		1,414,057
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,397,964		5,332,905		65,059
12th month	5,397,968		5,332,916		65,052



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

042 Limestone County	FY 2025		FY 2024		Change
System ADM	15,253.05		15,082.05		171.00
Foundation Program Units					
Teachers	873.34		863.61		9.73
Principals	16.00		16.00		0.00
Assistant Principals	35.00		32.00		3.00
Counselors	20.00		20.00		0.00
Librarians	17.50		17.50		0.00
Career Tech Directors	4.00		4.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	966.84		954.11		12.73
Foundation Program (State and Local Funds)					
Salaries	61,902,103		59,260,445		2,641,658
Fringe Benefits	23,166,617		21,903,341		1,263,276
Other Current Expense (\$25,225 /unit)	24,388,276	(\$23,068 /unit)	22,009,549		2,378,727
Classroom Instructional Support					
Student Materials (\$900/unit)	870,156	(\$569.15/unit)	543,034		327,122
Technology (\$500/unit)	483,420	(\$500/unit)	477,055		6,365
Library Enhancement (\$157.72/unit)	152,489	(\$157.72/unit)	150,482		2,007
Professional Development (\$100/unit)	96,684	(\$100/unit)	95,411		1,273
Textbooks (\$100/adm)	1,525,305	(\$75/adm)	1,131,156		394,149
Common Purchase (\$100/unit)	96,684	(\$0/unit)	0		96,684
Student Growth	0		1,372,108		-1,372,108
Total Foundation Program	112,681,734		106,942,581		5,739,153
State Funds					
Foundation Program ETF	104,930,464		100,325,511		4,604,953
School Nurses Program	1,726,327		1,210,163		516,164
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	5,655,086		5,625,416		29,670
Fleet Renewal (\$7,581 /bus)	841,491	(\$7,581 /bus)	841,491		0
Current Units	0		0		0
Capital Purchase	4,957,078		4,911,593		45,485
At Risk	474,536		479,149		-4,613
Career Tech O and M	114,845		112,518		2,327
Total State Funds	118,769,521		113,574,168		5,195,353
Local Funds					
Foundation Program (10 Mills)	7,751,270	(10 Mills)	6,617,070		1,134,200
Capital Purchase (0.436227 Mills)	339,344	(0.501013 Mills)	332,477		6,867
Total Local Funds	8,090,614		6,949,547		1,141,067
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	9,474,799		9,045,838		428,961
12th month	9,474,809		9,045,839		428,970



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

043 Lowndes County	FY 2025		FY 2024		Change
System ADM	1,149.25		1,152.85		-3.60
Foundation Program Units					
Teachers	66.61		66.44		0.17
Principals	7.00		7.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.50		3.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	83.61		83.44		0.17
Foundation Program (State and Local Funds)					
Salaries	5,159,916		5,074,497		85,419
Fringe Benefits	1,947,964		1,882,535		65,429
Other Current Expense (\$25,225 /unit)	2,109,039	(\$23,068 /unit)	1,924,805		184,234
Classroom Instructional Support					
Student Materials (\$900/unit)	75,249	(\$569.15/unit)	47,489		27,760
Technology (\$500/unit)	41,805	(\$500/unit)	41,720		85
Library Enhancement (\$157.72/unit)	13,187	(\$157.72/unit)	13,160		27
Professional Development (\$100/unit)	8,361	(\$100/unit)	8,344		17
Textbooks (\$100/adm)	114,925	(\$75/adm)	86,464		28,461
Common Purchase (\$100/unit)	8,361	(\$0/unit)	0		8,361
Student Growth	0		0		0
Total Foundation Program	9,478,807		9,079,014		399,793
State Funds					
Foundation Program ETF	7,274,227		7,761,904		-487,677
School Nurses Program	198,841		159,844		38,997
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,673,713		1,537,981		135,732
Fleet Renewal (\$7,581 /bus)	235,011	(\$7,581 /bus)	204,687		30,324
Current Units	0		0		0
Capital Purchase	302,806		335,004		-32,198
At Risk	48,400		47,304		1,096
Career Tech O and M	25,521		31,441		-5,920
Total State Funds	9,828,213		10,146,492		-318,279
Local Funds					
Foundation Program (10 Mills)	2,204,580	(10 Mills)	1,317,110		887,470
Capital Purchase (0.436227 Mills)	96,256	(0.501013 Mills)	65,846		30,410
Total Local Funds	2,300,836		1,382,956		917,880
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	791,657		815,003		-23,346
12th month	791,659		815,014		-23,355



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

044 Macon County	FY 2025		FY 2024		Change
System ADM	1,692.85		1,699.15		-6.30
Foundation Program Units					
Teachers	98.26		98.43		-0.17
Principals	6.00		6.00		0.00
Assistant Principals	2.00		1.50		0.50
Counselors	4.50		4.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	118.76		118.43		0.33
Foundation Program (State and Local Funds)					
Salaries	7,905,647		7,436,576		469,071
Fringe Benefits	2,908,126		2,728,447		179,679
Other Current Expense (\$25,225 /unit)	2,995,687	(\$23,068 /unit)	2,731,960		263,727
Classroom Instructional Support					
Student Materials (\$900/unit)	106,884	(\$569.15/unit)	67,405		39,479
Technology (\$500/unit)	59,380	(\$500/unit)	59,215		165
Library Enhancement (\$157.72/unit)	18,731	(\$157.72/unit)	18,678		53
Professional Development (\$100/unit)	11,876	(\$100/unit)	11,843		33
Textbooks (\$100/adm)	169,285	(\$75/adm)	127,437		41,848
Common Purchase (\$100/unit)	11,876	(\$0/unit)	0		11,876
Student Growth	0		0		0
Total Foundation Program	14,187,492		13,181,561		1,005,931
State Funds					
Foundation Program ETF	12,621,082		11,689,251		931,831
School Nurses Program	257,714		201,038		56,676
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,526,125		1,467,962		58,163
Fleet Renewal (\$7,581 /bus)	219,849	(\$7,581 /bus)	219,849		0
Current Units	0		0		0
Capital Purchase	519,143		515,885		3,258
At Risk	70,456		62,478		7,978
Career Tech O and M	30,306		37,292		-6,986
Total State Funds	15,314,369		14,262,082		1,052,287
Local Funds					
Foundation Program (10 Mills)	1,566,410	(10 Mills)	1,492,310		74,100
Capital Purchase (0.436227 Mills)	68,677	(0.501013 Mills)	74,914		-6,237
Total Local Funds	1,635,087		1,567,224		67,863
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	1,230,410		1,142,408		88,002
12th month	1,230,410		1,142,417		87,993



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

045 Madison County	FY 2025		FY 2024		Change
System ADM	19,876.20		19,676.06		200.14
Foundation Program Units					
Teachers	1,149.70		1,139.44		10.26
Principals	28.00		28.00		0.00
Assistant Principals	27.50		24.50		3.00
Counselors	39.50		38.50		1.00
Librarians	32.00		31.00		1.00
Career Tech Directors	4.00		4.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	1,281.70		1,266.44		15.26
Foundation Program (State and Local Funds)					
Salaries	78,901,397		76,999,618		1,901,779
Fringe Benefits	29,854,996		28,583,701		1,271,295
Other Current Expense (\$25,225 /unit)	32,330,536	(\$23,068 /unit)	29,214,421		3,116,115
Classroom Instructional Support					
Student Materials (\$900/unit)	1,153,530	(\$569.15/unit)	720,794		432,736
Technology (\$500/unit)	640,850	(\$500/unit)	633,220		7,630
Library Enhancement (\$157.72/unit)	202,151	(\$157.72/unit)	199,744		2,407
Professional Development (\$100/unit)	128,170	(\$100/unit)	126,644		1,526
Textbooks (\$100/adm)	1,987,620	(\$75/adm)	1,475,704		511,916
Common Purchase (\$100/unit)	128,170	(\$0/unit)	0		128,170
Student Growth	1,433,860		3,898,084		-2,464,224
Total Foundation Program	146,761,280		141,851,930		4,909,350
State Funds					
Foundation Program ETF	129,017,070		126,994,160		2,022,910
School Nurses Program	2,227,029		1,556,571		670,458
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	10,466,167		10,469,340		-3,173
Fleet Renewal (\$7,581 /bus)	1,493,457	(\$7,581 /bus)	1,228,122		265,335
Current Units	0		0		0
Capital Purchase	6,130,072		6,092,215		37,857
At Risk	470,810		473,442		-2,632
Career Tech O and M	172,267		173,599		-1,332
Total State Funds	150,046,566		147,055,776		2,990,790
Local Funds					
Foundation Program (10 Mills)	17,744,210	(10 Mills)	14,857,770		2,886,440
Capital Purchase (0.436227 Mills)	771,678	(0.501013 Mills)	749,204		22,474
Total Local Funds	18,515,888		15,606,974		2,908,914
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	11,978,685		11,732,496		246,189
12th month	11,978,692		11,732,506		246,186



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

046 Marengo County	FY 2025		FY 2024		Change
System ADM	915.85		880.45		35.40
Foundation Program Units					
Teachers	53.76		51.32		2.44
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	65.76		63.32		2.44
Foundation Program (State and Local Funds)					
Salaries	4,117,995		3,902,415		215,580
Fringe Benefits	1,533,993		1,426,893		107,100
Other Current Expense (\$25,225 /unit)	1,658,778	(\$23,068 /unit)	1,460,674		198,104
Classroom Instructional Support					
Student Materials (\$900/unit)	59,184	(\$569.15/unit)	36,039		23,145
Technology (\$500/unit)	32,880	(\$500/unit)	31,660		1,220
Library Enhancement (\$157.72/unit)	10,371	(\$157.72/unit)	9,987		384
Professional Development (\$100/unit)	6,576	(\$100/unit)	6,332		244
Textbooks (\$100/adm)	91,585	(\$75/adm)	66,034		25,551
Common Purchase (\$100/unit)	6,576	(\$0/unit)	0		6,576
Student Growth	253,641		0		253,641
Total Foundation Program	7,771,579		6,940,034		831,545
State Funds					
Foundation Program ETF	5,779,899		5,228,374		551,525
School Nurses Program	173,563		139,304		34,259
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,342,070		1,319,404		22,666
Fleet Renewal (\$7,581 /bus)	128,877	(\$7,581 /bus)	98,553		30,324
Current Units	0		0		0
Capital Purchase	231,321		220,558		10,763
At Risk	29,137		25,698		3,439
Career Tech O and M	12,761		16,074		-3,313
Total State Funds	7,767,322		7,116,292		651,030
Local Funds					
Foundation Program (10 Mills)	1,991,680	(10 Mills)	1,711,660		280,020
Capital Purchase (0.436227 Mills)	86,696	(0.501013 Mills)	85,577		1,119
Total Local Funds	2,078,376		1,797,237		281,139
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	626,936		573,305		53,631
12th month	626,944		573,305		53,639



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

046 Marengo County	FY 2025		FY 2024		Change
System ADM	915.85		880.45		35.40
Foundation Program Units					
Teachers	53.76		51.32		2.44
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	3.50		3.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	65.76		63.32		2.44
Foundation Program (State and Local Funds)					
Salaries	4,117,995		3,902,415		215,580
Fringe Benefits	1,533,993		1,426,893		107,100
Other Current Expense (\$25,225 /unit)	1,658,778	(\$23,068 /unit)	1,460,674		198,104
Classroom Instructional Support					
Student Materials (\$900/unit)	59,184	(\$569.15/unit)	36,039		23,145
Technology (\$500/unit)	32,880	(\$500/unit)	31,660		1,220
Library Enhancement (\$157.72/unit)	10,371	(\$157.72/unit)	9,987		384
Professional Development (\$100/unit)	6,576	(\$100/unit)	6,332		244
Textbooks (\$100/adm)	91,585	(\$75/adm)	66,034		25,551
Common Purchase (\$100/unit)	6,576	(\$0/unit)	0		6,576
Student Growth	253,641		0		253,641
Total Foundation Program	7,771,579		6,940,034		831,545
State Funds					
Foundation Program ETF	5,779,899		5,228,374		551,525
School Nurses Program	173,563		139,304		34,259
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,342,070		1,319,404		22,666
Fleet Renewal (\$7,581 /bus)	128,877	(\$7,581 /bus)	98,553		30,324
Current Units	0		0		0
Capital Purchase	231,321		220,558		10,763
At Risk	29,137		25,698		3,439
Career Tech O and M	12,761		16,074		-3,313
Total State Funds	7,767,322		7,116,292		651,030
Local Funds					
Foundation Program (10 Mills)	1,991,680	(10 Mills)	1,711,660		280,020
Capital Purchase (0.436227 Mills)	86,696	(0.501013 Mills)	85,577		1,119
Total Local Funds	2,078,376		1,797,237		281,139
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	626,936		573,305		53,631
12th month	626,944		573,305		53,639



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

047 Marion County	FY 2025		FY 2024		Change
System ADM	3,242.70		3,211.30		31.40
Foundation Program Units					
Teachers	189.28		188.02		1.26
Principals	10.00		10.00		0.00
Assistant Principals	2.50		1.50		1.00
Counselors	7.00		7.00		0.00
Librarians	8.00		8.00		0.00
Career Tech Directors	2.75		2.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	219.53		217.27		2.26
Foundation Program (State and Local Funds)					
Salaries	14,295,104		13,752,778		542,326
Fringe Benefits	5,291,455		5,019,392		272,063
Other Current Expense (\$25,225 /unit)	5,537,585	(\$23,068 /unit)	5,012,016		525,569
Classroom Instructional Support					
Student Materials (\$900/unit)	197,577	(\$569.15/unit)	123,659		73,918
Technology (\$500/unit)	109,765	(\$500/unit)	108,635		1,130
Library Enhancement (\$157.72/unit)	34,624	(\$157.72/unit)	34,267		357
Professional Development (\$100/unit)	21,953	(\$100/unit)	21,727		226
Textbooks (\$100/adm)	324,270	(\$75/adm)	240,848		83,422
Common Purchase (\$100/unit)	21,953	(\$0/unit)	0		21,953
Student Growth	224,981		0		224,981
Total Foundation Program	26,059,267		24,313,322		1,745,945
State Funds					
Foundation Program ETF	23,137,117		21,467,252		1,669,865
School Nurses Program	425,568		315,060		110,508
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,426,326		2,342,952		83,374
Fleet Renewal (\$7,581 /bus)	356,307	(\$7,581 /bus)	333,564		22,743
Current Units	0		0		0
Capital Purchase	998,675		973,385		25,290
At Risk	93,340		104,437		-11,097
Career Tech O and M	28,265		28,483		-218
Total State Funds	27,535,292		25,633,460		1,901,832
Local Funds					
Foundation Program (10 Mills)	2,922,150	(10 Mills)	2,846,070		76,080
Capital Purchase (0.436227 Mills)	127,310	(0.501013 Mills)	143,192		-15,882
Total Local Funds	3,049,460		2,989,262		60,198
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,209,029		2,052,632		156,397
12th month	2,209,033		2,052,640		156,393



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

048 Marshall County	FY 2025		FY 2024		Change
System ADM	5,714.60		5,658.25		56.35
Foundation Program Units					
Teachers	334.43		329.98		4.45
Principals	12.00		12.00		0.00
Assistant Principals	7.50		6.00		1.50
Counselors	12.50		12.00		0.50
Librarians	11.50		11.00		0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	380.93		373.98		6.95
Foundation Program (State and Local Funds)					
Salaries	23,527,876		22,652,178		875,698
Fringe Benefits	8,899,283		8,428,422		470,861
Other Current Expense (\$25,225 /unit)	9,608,855	(\$23,068 /unit)	8,627,024		981,831
Classroom Instructional Support					
Student Materials (\$900/unit)	342,837	(\$569.15/unit)	212,850		129,987
Technology (\$500/unit)	190,465	(\$500/unit)	186,990		3,475
Library Enhancement (\$157.72/unit)	60,078	(\$157.72/unit)	58,984		1,094
Professional Development (\$100/unit)	38,093	(\$100/unit)	37,398		695
Textbooks (\$100/adm)	571,460	(\$75/adm)	424,371		147,089
Common Purchase (\$100/unit)	38,093	(\$0/unit)	0		38,093
Student Growth	403,748		604,120		-200,372
Total Foundation Program	43,680,788		41,232,337		2,448,451
State Funds					
Foundation Program ETF	37,491,398		35,952,687		1,538,711
School Nurses Program	693,283		499,570		193,713
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	4,245,508		4,098,031		147,477
Fleet Renewal (\$7,581 /bus)	614,061	(\$7,581 /bus)	629,223		-15,162
Current Units	0		0		0
Capital Purchase	1,715,091		1,703,747		11,344
At Risk	194,924		144,690		50,234
Career Tech O and M	84,539		78,762		5,777
Total State Funds	45,108,498		43,175,037		1,933,461
Local Funds					
Foundation Program (10 Mills)	6,189,390	(10 Mills)	5,279,650		909,740
Capital Purchase (0.436227 Mills)	269,229	(0.501013 Mills)	263,641		5,588
Total Local Funds	6,458,619		5,543,291		915,328
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,609,072		3,449,377		159,695
12th month	3,609,076		3,449,381		159,695



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

049 Mobile County	FY 2025		FY 2024		Change
System ADM	48,523.25		49,450.95		-927.70
Foundation Program Units					
Teachers	2,832.16		2,883.31		-51.15
Principals	83.00		83.00		0.00
Assistant Principals	69.00		55.00		14.00
Counselors	90.00		93.50		-3.50
Librarians	89.00		89.50		-0.50
Career Tech Directors	7.00		7.00		0.00
Career Tech Counselors	3.00		3.00		0.00
Total Units	3,173.16		3,214.31		-41.15
Foundation Program (State and Local Funds)					
Salaries	194,414,067		191,492,799		2,921,268
Fringe Benefits	73,813,077		71,776,602		2,036,475
Other Current Expense (\$25,225 /unit)	80,042,098	(\$23,068 /unit)	74,448,169		5,593,929
Classroom Instructional Support					
Student Materials (\$900/unit)	2,855,844	(\$569.15/unit)	1,829,426		1,026,418
Technology (\$500/unit)	1,586,580	(\$500/unit)	1,607,155		-20,575
Library Enhancement (\$157.72/unit)	500,474	(\$157.72/unit)	506,965		-6,491
Professional Development (\$100/unit)	317,316	(\$100/unit)	321,431		-4,115
Textbooks (\$100/adm)	4,852,325	(\$75/adm)	3,708,828		1,143,497
Common Purchase (\$100/unit)	317,316	(\$0/unit)	0		317,316
Student Growth	0		0		0
Total Foundation Program	358,699,097		345,691,375		13,007,722
State Funds					
Foundation Program BTF	297,845,307		287,382,625		10,462,682
School Nurses Program	5,329,595		3,801,720		1,527,875
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	28,428,160		29,868,602		-1,440,442
Fleet Renewal (\$7,581 /bus)	4,116,483	(\$7,581 /bus)	4,389,399		-272,916
Current Units	0		0		0
Capital Purchase	14,203,167		14,270,715		-67,548
At Risk	1,648,102		1,475,936		172,166
Career Tech O and M	548,703		552,944		-4,241
Total State Funds	352,189,211		341,810,268		10,378,943
Local Funds					
Foundation Program (10 Mills)	60,853,790	(10 Mills)	58,308,750		2,545,040
Capital Purchase (0.436227 Mills)	2,645,896	(0.501013 Mills)	2,923,515		-277,619
Total Local Funds	63,499,686		61,232,265		2,267,421
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	28,119,778		27,248,884		870,894
12th month	28,119,783		27,248,885		870,898



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

050 Monroe County	FY 2025		FY 2024		Change
System ADM		2,897.40		2,951.65	-54.25
Foundation Program Units					
Teachers		167.38		170.06	-2.68
Principals		7.00		7.00	0.00
Assistant Principals		4.50		4.00	0.50
Counselors		7.50		8.00	-0.50
Librarians		6.50		7.50	-1.00
Career Tech Directors		3.00		3.00	0.00
Career Tech Counselors		1.00		1.00	0.00
Total Units		196.88		200.56	-3.68
Foundation Program (State and Local Funds)					
Salaries		12,533,012		12,090,479	442,533
Fringe Benefits		4,691,580		4,514,413	177,167
Other Current Expense (\$25,225 /unit)		4,966,245	(\$23,068 /unit)	4,626,547	339,698
Classroom Instructional Support					
Student Materials (\$900/unit)		177,192	(\$569.15/unit)	114,148	63,044
Technology (\$500/unit)		98,440	(\$500/unit)	100,280	-1,840
Library Enhancement (\$157.72/unit)		31,051	(\$157.72/unit)	31,632	-581
Professional Development (\$100/unit)		19,688	(\$100/unit)	20,056	-368
Textbooks (\$100/adm)		289,740	(\$75/adm)	221,374	68,366
Common Purchase (\$100/unit)		19,688	(\$0/unit)	0	19,688
Student Growth		0		0	0
Total Foundation Program		22,826,636		21,718,929	1,107,707
State Funds					
Foundation Program ETF		19,355,066		18,349,269	1,005,797
School Nurses Program		388,171		295,481	92,690
Salaries - 1% per Act 97-238		0		0	0
Technology Coordinator		69,694		68,327	1,367
Transportation					
Transportation Operations		2,386,083		2,306,586	79,497
Fleet Renewal (\$7,581 /bus)		288,078	(\$7,581 /bus)	288,078	0
Current Units		0		0	0
Capital Purchase		854,413		857,712	-3,299
At Risk		101,979		102,470	-491
Career Tech O and M		47,852		45,007	2,845
Total State Funds		23,491,336		22,312,930	1,178,406
Local Funds					
Foundation Program (10 Mills)		3,471,570	(10 Mills)	3,369,660	101,910
Capital Purchase (0.436227 Mills)		151,671	(0.501013 Mills)	168,585	-16,914
Total Local Funds		3,623,241		3,538,245	84,996
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
	11 months	1,882,422		1,784,184	98,238
	12th month	1,882,429		1,784,187	98,242



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

051 Montgomery County	FY 2025		FY 2024		Change
System ADM	25,351.20		25,745.85		-394.65
Foundation Program Units					
Teachers	1,485.86		1,505.95		-20.09
Principals	50.00		50.00		0.00
Assistant Principals	33.50		26.00		7.50
Counselors	50.00		51.50		-1.50
Librarians	51.00		50.00		1.00
Career Tech Directors	5.00		5.00		0.00
Career Tech Counselors	2.00		2.00		0.00
Total Units	1,677.36		1,690.45		-13.09
Foundation Program (State and Local Funds)					
Salaries	101,454,955		100,525,957		928,998
Fringe Benefits	38,803,046		37,777,449		1,025,597
Other Current Expense (\$25,225 /unit)	42,310,948	(\$23,068 /unit)	39,005,543		3,305,405
Classroom Instructional Support					
Student Materials (\$900/unit)	1,509,624	(\$569.15/unit)	962,118		547,506
Technology (\$500/unit)	838,680	(\$500/unit)	845,225		-6,545
Library Enhancement (\$157.72/unit)	264,555	(\$157.72/unit)	266,617		-2,062
Professional Development (\$100/unit)	167,736	(\$100/unit)	169,045		-1,309
Textbooks (\$100/adm)	2,535,120	(\$75/adm)	1,930,947		604,173
Common Purchase (\$100/unit)	167,736	(\$0/unit)	0		167,736
Student Growth	0		0		0
Total Foundation Program	188,052,400		181,482,901		6,569,499
State Funds					
Foundation Program ETF	153,499,560		151,023,081		2,476,479
School Nurses Program	2,819,989		2,014,258		805,731
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	9,067,720		9,186,103		-118,383
Fleet Renewal (\$7,581 /bus)	1,432,809	(\$7,581 /bus)	1,326,675		106,134
Current Units	0		0		0
Capital Purchase	7,298,864		7,429,821		-130,957
At Risk	932,325		853,634		78,691
Career Tech O and M	145,662		177,971		-32,309
Total State Funds	175,266,623		172,079,870		3,186,753
Local Funds					
Foundation Program (10 Mills)	34,552,840	(10 Mills)	30,459,820		4,093,020
Capital Purchase (0.436227 Mills)	1,504,008	(0.501013 Mills)	1,522,081		-18,073
Total Local Funds	36,056,848		31,981,901		4,074,947
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	13,985,174		13,706,006		279,168
12th month	13,985,183		13,706,012		279,171



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

052 Morgan County	FY 2025		FY 2024		Change
System ADM	7,328.20		7,372.30		-44.10
Foundation Program Units					
Teachers	425.02		427.90		-2.88
Principals	16.00		17.00		-1.00
Assistant Principals	9.50		7.00		2.50
Counselors	14.00		15.50		-1.50
Librarians	16.00		16.50		-0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	484.52		487.90		-3.38
Foundation Program (State and Local Funds)					
Salaries	30,930,401		30,165,790		764,611
Fringe Benefits	11,560,890		11,139,023		421,867
Other Current Expense (\$25,225 /unit)	12,221,886	(\$23,068 /unit)	11,254,947		966,939
Classroom Instructional Support					
Student Materials (\$900/unit)	436,068	(\$569.15/unit)	277,689		158,379
Technology (\$500/unit)	242,260	(\$500/unit)	243,950		-1,690
Library Enhancement (\$157.72/unit)	76,421	(\$157.72/unit)	76,951		-530
Professional Development (\$100/unit)	48,452	(\$100/unit)	48,790		-338
Textbooks (\$100/adm)	732,820	(\$75/adm)	552,925		179,895
Common Purchase (\$100/unit)	48,452	(\$0/unit)	0		48,452
Student Growth	0		794,967		-794,967
Total Foundation Program	56,297,650		54,555,032		1,742,618
State Funds					
Foundation Program ETF	45,029,400		45,476,392		-446,992
School Nurses Program	868,041		628,816		239,225
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	4,345,955		4,252,363		93,592
Fleet Renewal (\$7,581 /bus)	659,547	(\$7,581 /bus)	659,547		0
Current Units	0		0		0
Capital Purchase	2,052,320		2,109,054		-56,734
At Risk	215,236		229,074		-13,838
Career Tech O and M	103,137		103,934		-797
Total State Funds	53,343,330		53,527,507		-184,177
Local Funds					
Foundation Program (10 Mills)	11,268,250	(10 Mills)	9,078,640		2,189,610
Capital Purchase (0.436227 Mills)	492,301	(0.501013 Mills)	454,315		37,986
Total Local Funds	11,760,551		9,532,955		2,227,596
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,265,656		4,276,209		-10,553
12th month	4,265,657		4,276,220		-10,563



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

053 Perry County	FY 2025		FY 2024		Change
System ADM	819.55		887.40		-67.85
Foundation Program Units					
Teachers	47.43		51.21		-3.78
Principals	2.00		2.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.00		2.00		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	56.18		59.96		-3.78
Foundation Program (State and Local Funds)					
Salaries	3,677,360		3,776,410		-99,050
Fringe Benefits	1,362,807		1,383,922		-21,115
Other Current Expense (\$25,225 /unit)	1,417,125	(\$23,068 /unit)	1,383,166		33,959
Classroom Instructional Support					
Student Materials (\$900/unit)	50,562	(\$569.15/unit)	34,126		16,436
Technology (\$500/unit)	28,090	(\$500/unit)	29,980		-1,890
Library Enhancement (\$157.72/unit)	8,860	(\$157.72/unit)	9,457		-597
Professional Development (\$100/unit)	5,618	(\$100/unit)	5,996		-378
Textbooks (\$100/adm)	81,955	(\$75/adm)	66,556		15,399
Common Purchase (\$100/unit)	5,618	(\$0/unit)	0		5,618
Student Growth	0		0		0
Total Foundation Program	6,637,995		6,689,613		-51,618
State Funds					
Foundation Program ETF	5,644,345		5,736,523		-92,178
School Nurses Program	163,133		139,828		23,305
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,028,553		1,012,755		15,798
Fleet Renewal (\$7,581 /bus)	166,782	(\$7,581 /bus)	159,201		7,581
Current Units	0		0		0
Capital Purchase	241,319		260,979		-19,660
At Risk	35,010		35,681		-671
Career Tech O and M	12,761		25,718		-12,957
Total State Funds	7,361,597		7,439,012		-77,415
Local Funds					
Foundation Program (10 Mills)	993,650	(10 Mills)	953,090		40,560
Capital Purchase (0.436227 Mills)	43,259	(0.501013 Mills)	47,572		-4,313
Total Local Funds	1,036,909		1,000,662		36,247
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	592,293		596,026		-3,733
12th month	592,294		596,029		-3,735



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

054 Pickens County	FY 2025		FY 2024		Change
System ADM	2,195.90		2,291.40		-95.50
Foundation Program Units					
Teachers	127.99		133.15		-5.16
Principals	6.00		6.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	5.00		5.50		-0.50
Librarians	5.50		5.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	149.99		155.65		-5.66
Foundation Program (State and Local Funds)					
Salaries	9,925,652		9,904,112		21,540
Fringe Benefits	3,642,231		3,598,700		43,531
Other Current Expense (\$25,225 /unit)	3,783,456	(\$23,068 /unit)	3,590,556		192,900
Classroom Instructional Support					
Student Materials (\$900/unit)	134,991	(\$569.15/unit)	88,587		46,404
Technology (\$500/unit)	74,995	(\$500/unit)	77,825		-2,830
Library Enhancement (\$157.72/unit)	23,656	(\$157.72/unit)	24,549		-893
Professional Development (\$100/unit)	14,999	(\$100/unit)	15,565		-566
Textbooks (\$100/adm)	219,590	(\$75/adm)	171,857		47,733
Common Purchase (\$100/unit)	14,999	(\$0/unit)	0		14,999
Student Growth	0		80,664		-80,664
Total Foundation Program	17,834,569		17,552,415		282,154
State Funds					
Foundation Program ETF	15,926,299		15,975,455		-49,156
School Nurses Program	312,196		245,696		66,500
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,787,377		1,784,679		2,698
Fleet Renewal (\$7,581 /bus)	280,497	(\$7,581 /bus)	235,011		45,486
Current Units	0		0		0
Capital Purchase	679,159		717,513		-38,354
At Risk	76,755		79,709		-2,954
Career Tech O and M	46,257		46,614		-357
Total State Funds	19,178,234		19,153,004		25,230
Local Funds					
Foundation Program (10 Mills)	1,908,270	(10 Mills)	1,576,960		331,310
Capital Purchase (0.436227 Mills)	83,338	(0.501013 Mills)	79,213		4,125
Total Local Funds	1,991,608		1,656,173		335,435
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,537,734		1,532,406		5,328
12th month	1,537,744		1,532,411		5,333



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

055 Pike County	FY 2025		FY 2024		Change
System ADM	2,027.10		2,048.00		-20.90
Foundation Program Units					
Teachers	117.85		118.60		-0.75
Principals	5.00		5.00		0.00
Assistant Principals	2.50		1.00		1.50
Counselors	3.50		3.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	136.85		136.10		0.75
Foundation Program (State and Local Funds)					
Salaries	8,863,066		8,362,686		500,380
Fringe Benefits	3,292,009		3,089,722		202,287
Other Current Expense (\$25,225 /unit)	3,452,003	(\$23,068 /unit)	3,139,573		312,430
Classroom Instructional Support					
Student Materials (\$900/unit)	123,165	(\$569.15/unit)	77,461		45,704
Technology (\$500/unit)	68,425	(\$500/unit)	68,050		375
Library Enhancement (\$157.72/unit)	21,584	(\$157.72/unit)	21,465		119
Professional Development (\$100/unit)	13,685	(\$100/unit)	13,610		75
Textbooks (\$100/adm)	202,710	(\$75/adm)	153,600		49,110
Common Purchase (\$100/unit)	13,685	(\$0/unit)	0		13,685
Student Growth	0		0		0
Total Foundation Program	16,050,332		14,926,167		1,124,165
State Funds					
Foundation Program ETF	13,885,282		12,975,177		910,105
School Nurses Program	293,915		227,342		66,573
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,039,661		2,093,793		-54,132
Fleet Renewal (\$7,581 /bus)	280,497	(\$7,581 /bus)	257,754		22,743
Current Units	0		0		0
Capital Purchase	609,266		614,618		-5,352
At Risk	67,061		61,221		5,840
Career Tech O and M	31,901		32,148		-247
Total State Funds	17,277,277		16,330,380		946,897
Local Funds					
Foundation Program (10 Mills)	2,165,050	(10 Mills)	1,950,990		214,060
Capital Purchase (0.436227 Mills)	94,618	(0.501013 Mills)	97,477		-2,859
Total Local Funds	2,259,668		2,048,467		211,201
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,386,342		1,306,967		79,375
12th month	1,386,348		1,306,977		79,371



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

056 Randolph County	FY 2025		FY 2024		Change
System ADM	2,001.30		1,996.60	4.70	
Foundation Program Units					
Teachers	115.95		115.75	0.20	
Principals	7.00		7.00	0.00	
Assistant Principals	2.00		1.50	0.50	
Counselors	5.00		5.00	0.00	
Librarians	6.00		5.50	0.50	
Career Tech Directors	2.00		2.00	0.00	
Career Tech Counselors	1.00		1.00	0.00	
Total Units	138.95		137.75	1.20	
Foundation Program (State and Local Funds)					
Salaries	9,095,432		8,908,362	187,070	
Fringe Benefits	3,358,949		3,223,360	135,589	
Other Current Expense (\$25,225 /unit)	3,504,977	(\$23,068 /unit)	3,177,636	327,341	
Classroom Instructional Support					
Student Materials (\$900/unit)	125,055	(\$569.15/unit)	78,399	46,656	
Technology (\$500/unit)	69,475	(\$500/unit)	68,875	600	
Library Enhancement (\$157.72/unit)	21,914	(\$157.72/unit)	21,727	187	
Professional Development (\$100/unit)	13,895	(\$100/unit)	13,775	120	
Textbooks (\$100/adm)	200,130	(\$75/adm)	149,747	50,383	
Common Purchase (\$100/unit)	13,895	(\$0/unit)	0	13,895	
Student Growth	33,676		290,046	-256,370	
Total Foundation Program	16,437,398		15,931,927	505,471	
State Funds					
Foundation Program ETF	13,529,678		13,140,017	389,661	
School Nurses Program	291,120		223,467	67,653	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	69,694		68,327	1,367	
Transportation					
Transportation Operations	1,651,923		1,597,425	54,498	
Fleet Renewal (\$7,581 /bus)	204,687	(\$7,581 /bus)	235,011	-30,324	
Current Units	0		0	0	
Capital Purchase	568,337		554,178	14,159	
At Risk	61,895		70,159	-8,264	
Career Tech O and M	38,282		38,577	-295	
Total State Funds	16,415,616		15,927,161	488,455	
Local Funds					
Foundation Program (10 Mills)	2,907,720	(10 Mills)	2,791,910	115,810	
Capital Purchase (0.436227 Mills)	126,588	(0.501013 Mills)	140,045	-13,457	
Total Local Funds	3,034,308		2,931,955	102,353	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,317,416		1,277,867	39,549	
12th month	1,317,421		1,277,869	39,552	



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

057 Russell County	FY 2025		FY 2024		Change
System ADM	3,635.95		3,524.35		111.60
Foundation Program Units					
Teachers	212.79		205.70		7.09
Principals	7.00		7.00		0.00
Assistant Principals	5.50		3.50		2.00
Counselors	7.00		7.00		0.00
Librarians	7.50		7.50		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	241.54		232.45		9.09
Foundation Program (State and Local Funds)					
Salaries	14,639,937		13,815,031		824,906
Fringe Benefits	5,569,408		5,162,754		406,654
Other Current Expense (\$25,225 /unit)	6,092,781	(\$23,068 /unit)	5,362,191		730,590
Classroom Instructional Support					
Student Materials (\$900/unit)	217,386	(\$569.15/unit)	132,298		85,088
Technology (\$500/unit)	120,770	(\$500/unit)	116,225		4,545
Library Enhancement (\$157.72/unit)	38,096	(\$157.72/unit)	36,663		1,433
Professional Development (\$100/unit)	24,154	(\$100/unit)	23,245		909
Textbooks (\$100/adm)	363,595	(\$75/adm)	264,327		99,268
Common Purchase (\$100/unit)	24,154	(\$0/unit)	0		24,154
Student Growth	799,614		0		799,614
Total Foundation Program	27,889,895		24,912,734		2,977,161
State Funds					
Foundation Program ETF	24,826,765		21,849,604		2,977,161
School Nurses Program	468,158		338,665		129,493
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	3,218,769		2,937,804		280,965
Fleet Renewal (\$7,581 /bus)	386,631	(\$7,581 /bus)	394,212		-7,581
Current Units	0		0		0
Capital Purchase	1,129,304		1,071,806		57,498
At Risk	105,561		116,992		-11,431
Career Tech O and M	31,901		38,577		-6,676
Total State Funds	30,236,783		26,815,987		3,420,796
Local Funds					
Foundation Program (10 Mills)	3,063,130	(10 Mills)	3,063,130		0
Capital Purchase (0.436227 Mills)	133,232	(0.501013 Mills)	153,620		-20,388
Total Local Funds	3,196,362		3,216,750		-20,388
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,422,964		2,142,133		280,831
12th month	2,422,974		2,142,141		280,833



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

058 St Clair County	FY 2025		FY 2024		Change
System ADM	9,201.90		9,297.40		-95.50
Foundation Program Units					
Teachers	533.87		541.01		-7.14
Principals	18.00		18.00		0.00
Assistant Principals	13.00		11.00		2.00
Counselors	19.50		20.00		-0.50
Librarians	17.50		17.50		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	605.87		611.51		-5.64
Foundation Program (State and Local Funds)					
Salaries	38,502,312		37,739,254		763,058
Fringe Benefits	14,403,409		13,933,656		469,753
Other Current Expense (\$25,225 /unit)	15,282,907	(\$23,068 /unit)	14,106,402		1,176,505
Classroom Instructional Support					
Student Materials (\$900/unit)	545,283	(\$569.15/unit)	348,039		197,244
Technology (\$500/unit)	302,935	(\$500/unit)	305,755		-2,820
Library Enhancement (\$157.72/unit)	95,557	(\$157.72/unit)	96,447		-890
Professional Development (\$100/unit)	60,587	(\$100/unit)	61,151		-564
Textbooks (\$100/adm)	920,190	(\$75/adm)	697,306		222,884
Common Purchase (\$100/unit)	60,587	(\$0/unit)	0		60,587
Student Growth	0		0		0
Total Foundation Program	70,173,767		67,288,010		2,885,757
State Funds					
Foundation Program ETF	62,036,507		60,296,050		1,740,457
School Nurses Program	1,070,968		773,977		296,991
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	5,014,603		4,886,289		128,314
Fleet Renewal (\$7,581 /bus)	705,033	(\$7,581 /bus)	727,776		-22,743
Current Units	0		0		0
Capital Purchase	2,841,997		2,883,373		-41,376
At Risk	254,215		280,507		-26,292
Career Tech O and M	82,465		81,495		970
Total State Funds	72,075,482		69,997,794		2,077,688
Local Funds					
Foundation Program (10 Mills)	8,137,260	(10 Mills)	6,991,960		1,145,300
Capital Purchase (0.436227 Mills)	353,243	(0.501013 Mills)	349,359		3,884
Total Local Funds	8,490,503		7,341,319		1,149,184
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,762,585		5,586,077		176,508
12th month	5,762,585		5,586,079		176,506



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

059 Shelby County	FY 2025		FY 2024		Change
System ADM	20,681.40		20,901.00		-219.60
Foundation Program Units					
Teachers	1,196.49		1,209.21		-12.72
Principals	29.00		29.00		0.00
Assistant Principals	29.50		28.00		1.50
Counselors	42.50		43.00		-0.50
Librarians	33.00		34.00		-1.00
Career Tech Directors	4.00		4.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	1,335.49		1,348.21		-12.72
Foundation Program (State and Local Funds)					
Salaries	83,061,015		81,948,770		1,112,245
Fringe Benefits	31,320,202		30,423,296		896,906
Other Current Expense (\$25,225 /unit)	33,687,374	(\$23,068 /unit)	31,100,705		2,586,669
Classroom Instructional Support					
Student Materials (\$900/unit)	1,201,941	(\$569.15/unit)	767,336		434,605
Technology (\$500/unit)	667,745	(\$500/unit)	674,105		-6,360
Library Enhancement (\$157.72/unit)	210,634	(\$157.72/unit)	212,641		-2,007
Professional Development (\$100/unit)	133,549	(\$100/unit)	134,821		-1,272
Textbooks (\$100/adm)	2,068,140	(\$75/adm)	1,567,579		500,561
Common Purchase (\$100/unit)	133,549	(\$0/unit)	0		133,549
Student Growth	0		422,198		-422,198
Total Foundation Program	152,484,149		147,251,451		5,232,698
State Funds					
Foundation Program ETF	127,516,439		124,835,041		2,681,398
School Nurses Program	2,314,234		1,648,936		665,298
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	14,258,727		13,645,370		613,357
Fleet Renewal (\$7,581 /bus)	1,356,999	(\$7,581 /bus)	1,190,217		166,782
Current Units	0		0		0
Capital Purchase	6,089,709		6,146,866		-57,157
At Risk	457,757		484,600		-26,843
Career Tech O and M	218,014		220,759		-2,745
Total State Funds	152,281,573		148,240,116		4,041,457
Local Funds					
Foundation Program (10 Mills)	24,967,710	(10 Mills)	22,416,410		2,551,300
Capital Purchase (0.436227 Mills)	1,091,637	(0.501013 Mills)	1,120,468		-28,831
Total Local Funds	26,059,347		23,536,878		2,522,469
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	12,164,487		11,822,707		341,780
12th month	12,164,493		11,822,714		341,779



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

060 Sumter County	FY 2025		FY 2024		Change
System ADM	930.80		955.80		-25.00
Foundation Program Units					
Teachers	54.49		55.72		-1.23
Principals	4.00		4.00		0.00
Assistant Principals	1.00		0.50		0.50
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	66.99		67.72		-0.73
Foundation Program (State and Local Funds)					
Salaries	4,412,426		4,286,832		125,594
Fringe Benefits	1,600,859		1,543,173		57,686
Other Current Expense (\$25,225 /unit)	1,689,805	(\$23,068 /unit)	1,562,174		127,631
Classroom Instructional Support					
Student Materials (\$900/unit)	60,291	(\$569.15/unit)	38,543		21,748
Technology (\$500/unit)	33,495	(\$500/unit)	33,860		-365
Library Enhancement (\$157.72/unit)	10,566	(\$157.72/unit)	10,680		-114
Professional Development (\$100/unit)	6,699	(\$100/unit)	6,772		-73
Textbooks (\$100/adm)	93,080	(\$75/adm)	71,686		21,394
Common Purchase (\$100/unit)	6,699	(\$0/unit)	0		6,699
Student Growth	0		0		0
Total Foundation Program	7,913,920		7,553,720		360,200
State Funds					
Foundation Program ETF	6,344,190		6,126,440		217,750
School Nurses Program	175,182		144,986		30,196
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,585,180		1,601,288		-16,108
Fleet Renewal (\$7,581 /bus)	219,849	(\$7,581 /bus)	159,201		60,648
Current Units	0		0		0
Capital Purchase	254,587		260,983		-6,396
At Risk	39,988		37,209		2,779
Career Tech O and M	19,141		16,074		3,067
Total State Funds	8,707,811		8,414,508		293,303
Local Funds					
Foundation Program (10 Mills)	1,569,730	(10 Mills)	1,427,280		142,450
Capital Purchase (0.436227 Mills)	68,621	(0.501013 Mills)	71,351		-2,730
Total Local Funds	1,638,351		1,498,631		139,720
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	702,840		678,120		24,720
12th month	702,843		678,131		24,712



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

061 Talladega County	FY 2025		FY 2024		Change
System ADM	6,777.00		6,806.86		-29.86
Foundation Program Units					
Teachers	395.89		396.40		-0.51
Principals	17.00		17.00		0.00
Assistant Principals	8.50		7.00		1.50
Counselors	15.50		15.50		0.00
Librarians	16.50		15.00		1.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	457.39		454.90		2.49
Foundation Program (State and Local Funds)					
Salaries	28,167,935		27,215,637		952,298
Fringe Benefits	10,662,154		10,179,087		483,067
Other Current Expense (\$25,225 /unit)	11,537,540	(\$23,068 /unit)	10,493,699		1,043,841
Classroom Instructional Support					
Student Materials (\$900/unit)	411,651	(\$569.15/unit)	258,905		152,746
Technology (\$500/unit)	228,695	(\$500/unit)	227,450		1,245
Library Enhancement (\$157.72/unit)	72,139	(\$157.72/unit)	71,748		391
Professional Development (\$100/unit)	45,739	(\$100/unit)	45,490		249
Textbooks (\$100/adm)	677,700	(\$75/adm)	510,515		167,185
Common Purchase (\$100/unit)	45,739	(\$0/unit)	0		45,739
Student Growth	0		396,111		-396,111
Total Foundation Program	51,849,292		49,398,642		2,450,650
State Funds					
Foundation Program ETF	41,320,712		38,997,792		2,322,920
School Nurses Program	808,344		586,180		222,164
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	4,898,487		4,927,226		-28,739
Fleet Renewal (\$7,581 /bus)	849,072	(\$7,581 /bus)	841,491		7,581
Current Units	0		0		0
Capital Purchase	1,894,996		1,844,984		50,012
At Risk	211,195		239,494		-28,299
Career Tech O and M	77,712		83,584		-5,872
Total State Funds	50,130,212		47,589,078		2,541,134
Local Funds					
Foundation Program (10 Mills)	10,528,580	(10 Mills)	10,400,850		127,730
Capital Purchase (0.436227 Mills)	458,228	(0.501013 Mills)	521,779		-63,551
Total Local Funds	10,986,808		10,922,629		64,179
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,013,125		3,805,042		208,083
12th month	4,013,129		3,805,048		208,081



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

062 Tallapoosa County	FY 2025		FY 2024		Change
System ADM	2,688.65		2,666.95		21.70
Foundation Program Units					
Teachers	156.26		154.80		1.46
Principals	5.00		5.00		0.00
Assistant Principals	4.00		3.50		0.50
Counselors	5.50		6.00		-0.50
Librarians	5.00		5.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	178.76		177.30		1.46
Foundation Program (State and Local Funds)					
Salaries	11,236,779		10,958,138		278,641
Fringe Benefits	4,224,986		4,048,868		176,118
Other Current Expense (\$25,225 /unit)	4,509,172	(\$23,068 /unit)	4,089,982		419,190
Classroom Instructional Support					
Student Materials (\$900/unit)	160,884	(\$569.15/unit)	100,909		59,975
Technology (\$500/unit)	89,380	(\$500/unit)	88,650		730
Library Enhancement (\$157.72/unit)	28,194	(\$157.72/unit)	27,964		230
Professional Development (\$100/unit)	17,876	(\$100/unit)	17,730		146
Textbooks (\$100/adm)	268,865	(\$75/adm)	200,021		68,844
Common Purchase (\$100/unit)	17,876	(\$0/unit)	0		17,876
Student Growth	155,481		0		155,481
Total Foundation Program	20,709,493		19,532,262		1,177,231
State Funds					
Foundation Program ETF	14,611,753		13,944,992		666,761
School Nurses Program	365,563		274,014		91,549
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,301,142		2,264,952		36,190
Fleet Renewal (\$7,581 /bus)	356,307	(\$7,581 /bus)	348,726		7,581
Current Units	0		0		0
Capital Purchase	667,359		646,709		20,650
At Risk	81,393		91,309		-9,916
Career Tech O and M	35,091		35,363		-272
Total State Funds	18,488,302		17,674,392		813,910
Local Funds					
Foundation Program (10 Mills)	6,097,740	(10 Mills)	5,587,270		510,470
Capital Purchase (0.436227 Mills)	266,240	(0.501013 Mills)	280,597		-14,357
Total Local Funds	6,363,980		5,867,867		496,113
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
	11 months	1,482,154		1,416,026	66,128
	12th month	1,482,158		1,416,034	66,124



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

063 Tuscaloosa County	FY 2025		FY 2024		Change
System ADM	18,334.15		18,422.40		-88.25
Foundation Program Units					
Teachers	1,069.00		1,074.73		-5.73
Principals	34.00		34.00		0.00
Assistant Principals	27.00		19.50		7.50
Counselors	37.00		36.50		0.50
Librarians	36.50		36.00		0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	1,207.50		1,204.73		2.77
Foundation Program (State and Local Funds)					
Salaries	73,929,891		71,525,648		2,404,243
Fringe Benefits	28,051,487		26,824,062		1,227,425
Other Current Expense (\$25,225 /unit)	30,458,858	(\$23,068 /unit)	27,790,884		2,667,974
Classroom Instructional Support					
Student Materials (\$900/unit)	1,086,750	(\$569.15/unit)	685,673		401,077
Technology (\$500/unit)	603,750	(\$500/unit)	602,365		1,385
Library Enhancement (\$157.72/unit)	190,447	(\$157.72/unit)	190,008		439
Professional Development (\$100/unit)	120,750	(\$100/unit)	120,473		277
Textbooks (\$100/adm)	1,833,415	(\$75/adm)	1,381,688		451,727
Common Purchase (\$100/unit)	120,750	(\$0/unit)	0		120,750
Student Growth	0		1,020,139		-1,020,139
Total Foundation Program	136,396,098		130,140,940		6,255,158
State Funds					
Foundation Program ETF	118,582,698		110,126,520		8,456,178
School Nurses Program	2,060,020		1,462,039		597,981
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	10,147,753		9,850,774		296,979
Fleet Renewal (\$7,581 /bus)	1,584,429	(\$7,581 /bus)	1,569,267		15,162
Current Units	0		0		0
Capital Purchase	5,590,501		5,399,464		191,037
At Risk	560,191		596,858		-36,667
Career Tech O and M	202,574		186,458		16,116
Total State Funds	138,797,860		129,259,707		9,538,153
Local Funds					
Foundation Program (10 Mills)	17,813,400	(10 Mills)	20,014,420		-2,201,020
Capital Purchase (0.436227 Mills)	775,792	(0.501013 Mills)	1,006,054		-230,262
Total Local Funds	18,589,192		21,020,474		-2,431,282
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	11,083,732		10,306,148		777,584
12th month	11,083,733		10,306,157		777,576



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

064 Walker County	FY 2025		FY 2024		Change
System ADM	6,717.35		6,747.55		-30.20
Foundation Program Units					
Teachers	393.03		394.29		-1.26
Principals	16.00		16.00		0.00
Assistant Principals	8.00		5.50		2.50
Counselors	13.00		13.50		-0.50
Librarians	15.50		16.00		-0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	449.53		449.29		0.24
Foundation Program (State and Local Funds)					
Salaries	28,213,644		27,367,201		846,443
Fringe Benefits	10,623,664		10,177,214		446,450
Other Current Expense (\$25,225 /unit)	11,339,274	(\$23,068 /unit)	10,364,288		974,986
Classroom Instructional Support					
Student Materials (\$900/unit)	404,577	(\$569.15/unit)	255,712		148,865
Technology (\$500/unit)	224,765	(\$500/unit)	224,645		120
Library Enhancement (\$157.72/unit)	70,901	(\$157.72/unit)	70,864		37
Professional Development (\$100/unit)	44,953	(\$100/unit)	44,929		24
Textbooks (\$100/adm)	671,735	(\$75/adm)	506,068		165,667
Common Purchase (\$100/unit)	44,953	(\$0/unit)	0		44,953
Student Growth	0		0		0
Total Foundation Program	51,638,466		49,010,921		2,627,545
State Funds					
Foundation Program ETF	45,896,136		43,535,501		2,360,635
School Nurses Program	801,884		581,708		220,176
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	5,097,006		5,010,863		86,143
Fleet Renewal (\$7,581 /bus)	636,804	(\$7,581 /bus)	591,318		45,486
Current Units	0		0		0
Capital Purchase	2,083,437		2,072,312		11,125
At Risk	210,938		239,492		-28,554
Career Tech O and M	70,183		70,725		-542
Total State Funds	54,866,082		52,170,246		2,695,836
Local Funds					
Foundation Program (10 Mills)	5,742,330	(10 Mills)	5,475,420		266,910
Capital Purchase (0.436227 Mills)	249,075	(0.501013 Mills)	273,829		-24,754
Total Local Funds	5,991,405		5,749,249		242,156
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,392,705		4,168,934		223,771
12th month	4,392,707		4,168,935		223,772



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

065 Washington County	FY 2025		FY 2024		Change
System ADM	2,340.05		2,402.35		-62.30
Foundation Program Units					
Teachers	137.43		140.30		-2.87
Principals	7.00		7.00		0.00
Assistant Principals	2.00		2.50		-0.50
Counselors	5.50		6.00		-0.50
Librarians	6.00		6.00		0.00
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	161.93		165.80		-3.87
Foundation Program (State and Local Funds)					
Salaries	10,623,054		10,489,448		133,606
Fringe Benefits	3,927,297		3,833,538		93,759
Other Current Expense (\$25,225 /unit)	4,084,640	(\$23,068 /unit)	3,824,700		259,940
Classroom Instructional Support					
Student Materials (\$900/unit)	145,737	(\$569.15/unit)	94,365		51,372
Technology (\$500/unit)	80,965	(\$500/unit)	82,900		-1,935
Library Enhancement (\$157.72/unit)	25,539	(\$157.72/unit)	26,152		-613
Professional Development (\$100/unit)	16,193	(\$100/unit)	16,580		-387
Textbooks (\$100/adm)	234,005	(\$75/adm)	180,177		53,828
Common Purchase (\$100/unit)	16,193	(\$0/unit)	0		16,193
Student Growth	0		0		0
Total Foundation Program	19,153,623		18,547,860		605,763
State Funds					
Foundation Program ETF	15,043,823		14,362,770		681,053
School Nurses Program	327,808		254,062		73,746
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,344,288		2,339,539		4,749
Fleet Renewal (\$7,581 /bus)	265,335	(\$7,581 /bus)	341,145		-75,810
Current Units	0		0		0
Capital Purchase	632,892		625,876		7,016
At Risk	71,327		79,867		-8,540
Career Tech O and M	38,282		45,007		-6,725
Total State Funds	18,793,449		18,116,593		676,856
Local Funds					
Foundation Program (10 Mills)	4,109,800	(10 Mills)	4,185,090		-75,290
Capital Purchase (0.436227 Mills)	179,660	(0.501013 Mills)	209,428		-29,768
Total Local Funds	4,289,460		4,394,518		-105,058
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,510,189		1,453,809		56,380
12th month	1,510,196		1,453,811		56,385



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

066 Wilcox County	FY 2025		FY 2024		Change
System ADM	1,101.75		1,134.65		-32.90
Foundation Program Units					
Teachers	64.11		65.57		-1.46
Principals	5.00		5.00		0.00
Assistant Principals	1.00		0.50		0.50
Counselors	3.00		3.00		0.00
Librarians	3.50		3.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	77.36		78.32		-0.96
Foundation Program (State and Local Funds)					
Salaries	4,798,998		4,670,239		128,759
Fringe Benefits	1,818,334		1,753,633		64,701
Other Current Expense (\$25,225 /unit)	1,951,385	(\$23,068 /unit)	1,806,697		144,688
Classroom Instructional Support					
Student Materials (\$900/unit)	69,624	(\$569.15/unit)	44,576		25,048
Technology (\$500/unit)	38,680	(\$500/unit)	39,160		-480
Library Enhancement (\$157.72/unit)	12,202	(\$157.72/unit)	12,352		-150
Professional Development (\$100/unit)	7,736	(\$100/unit)	7,832		-96
Textbooks (\$100/adm)	110,175	(\$75/adm)	85,100		25,075
Common Purchase (\$100/unit)	7,736	(\$0/unit)	0		7,736
Student Growth	0		0		0
Total Foundation Program	8,814,870		8,419,589		395,281
State Funds					
Foundation Program ETF	7,166,080		6,924,959		241,121
School Nurses Program	193,696		158,472		35,224
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,729,025		1,728,826		199
Fleet Renewal (\$7,581 /bus)	280,497	(\$7,581 /bus)	151,620		128,877
Current Units	0		0		0
Capital Purchase	310,476		319,482		-9,006
At Risk	47,399		46,926		473
Career Tech O and M	19,141		19,289		-148
Total State Funds	9,816,008		9,417,901		398,107
Local Funds					
Foundation Program (10 Mills)	1,648,790	(10 Mills)	1,494,630		154,160
Capital Purchase (0.436227 Mills)	72,092	(0.501013 Mills)	75,039		-2,947
Total Local Funds	1,720,882		1,569,669		151,213
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	790,532		756,594		33,938
12th month	790,539		756,596		33,943



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

067 Winston County	FY 2025		FY 2024		Change
System ADM	2,194.85		2,187.70		7.15
Foundation Program Units					
Teachers	128.43		127.56		0.87
Principals	9.00		9.00		0.00
Assistant Principals	2.00		1.00		1.00
Counselors	6.00		5.50		0.50
Librarians	7.00		6.50		0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	156.43		153.56		2.87
Foundation Program (State and Local Funds)					
Salaries	10,299,757		9,832,285		467,472
Fringe Benefits	3,806,816		3,581,298		225,518
Other Current Expense (\$25,225 /unit)	3,945,904	(\$23,068 /unit)	3,542,344		403,560
Classroom Instructional Support					
Student Materials (\$900/unit)	140,787	(\$569.15/unit)	87,399		53,388
Technology (\$500/unit)	78,215	(\$500/unit)	76,780		1,435
Library Enhancement (\$157.72/unit)	24,671	(\$157.72/unit)	24,219		452
Professional Development (\$100/unit)	15,643	(\$100/unit)	15,356		287
Textbooks (\$100/adm)	219,485	(\$75/adm)	164,080		55,405
Common Purchase (\$100/unit)	15,643	(\$0/unit)	0		15,643
Student Growth	51,230		0		51,230
Total Foundation Program	18,598,151		17,323,761		1,274,390
State Funds					
Foundation Program ETF	15,070,141		14,589,481		480,660
School Nurses Program	312,083		237,876		74,207
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,807,974		2,781,049		26,925
Fleet Renewal (\$7,581 /bus)	424,536	(\$7,581 /bus)	424,536		0
Current Units	0		0		0
Capital Purchase	607,983		623,661		-15,678
At Risk	64,224		72,738		-8,514
Career Tech O and M	36,687		38,577		-1,890
Total State Funds	19,393,322		18,836,245		557,077
Local Funds					
Foundation Program (10 Mills)	3,528,010	(10 Mills)	2,734,280		793,730
Capital Purchase (0.436227 Mills)	154,150	(0.501013 Mills)	137,008		17,142
Total Local Funds	3,682,160		2,871,288		810,872
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,562,387		1,514,500		47,887
12th month	1,562,395		1,514,507		47,888



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

101 Albertville City	FY 2025		FY 2024		Change
System ADM	5,666.05		5,713.45		-47.40
Foundation Program Units					
Teachers	330.42		332.72		-2.30
Principals	6.00		6.00		0.00
Assistant Principals	8.00		7.50		0.50
Counselors	10.50		10.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	363.92		365.72		-1.80
Foundation Program (State and Local Funds)					
Salaries	22,102,129		21,534,781		567,348
Fringe Benefits	8,411,196		8,106,085		305,111
Other Current Expense (\$25,225 /unit)	9,179,783	(\$23,068 /unit)	8,436,482		743,301
Classroom Instructional Support					
Student Materials (\$900/unit)	327,528	(\$569.15/unit)	208,148		119,380
Technology (\$500/unit)	181,960	(\$500/unit)	182,860		-900
Library Enhancement (\$157.72/unit)	57,396	(\$157.72/unit)	57,680		-284
Professional Development (\$100/unit)	36,392	(\$100/unit)	36,572		-180
Textbooks (\$100/adm)	566,605	(\$75/adm)	428,511		138,094
Common Purchase (\$100/unit)	36,392	(\$0/unit)	0		36,392
Student Growth	0		0		0
Total Foundation Program	40,899,381		38,991,119		1,908,262
State Funds					
Foundation Program ETF	37,478,921		35,964,179		1,514,742
School Nurses Program	688,024		503,732		184,292
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,648,929		2,597,517		51,412
Fleet Renewal (\$7,581 /bus)	348,726	(\$7,581 /bus)	250,173		98,553
Current Units	0		0		0
Capital Purchase	1,819,161		1,834,869		-15,708
At Risk	198,475		222,551		-24,076
Career Tech O and M	73,373		77,155		-3,782
Total State Funds	43,325,303		41,518,503		1,806,800
Local Funds					
Foundation Program (10 Mills)	3,420,460	(10 Mills)	3,026,940		393,520
Capital Purchase (0.436227 Mills)	148,301	(0.501013 Mills)	151,713		-3,412
Total Local Funds	3,568,761		3,178,653		390,108
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,452,730		3,300,539		152,191
12th month	3,452,739		3,300,550		152,189



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

102 Alexander City	FY 2025		FY 2024		Change
System ADM	2,750.55		2,782.75		-32.20
Foundation Program Units					
Teachers	160.07		161.90		-1.83
Principals	5.00		5.00		0.00
Assistant Principals	4.50		3.00		1.50
Counselors	5.50		5.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	181.82		182.15		-0.33
Foundation Program (State and Local Funds)					
Salaries	11,079,257		10,930,384		148,873
Fringe Benefits	4,217,516		4,082,090		135,426
Other Current Expense (\$25,225 /unit)	4,586,360	(\$23,068 /unit)	4,201,862		384,498
Classroom Instructional Support					
Student Materials (\$900/unit)	163,638	(\$569.15/unit)	103,671		59,967
Technology (\$500/unit)	90,910	(\$500/unit)	91,075		-165
Library Enhancement (\$157.72/unit)	28,677	(\$157.72/unit)	28,729		-52
Professional Development (\$100/unit)	18,182	(\$100/unit)	18,215		-33
Textbooks (\$100/adm)	275,055	(\$75/adm)	208,706		66,349
Common Purchase (\$100/unit)	18,182	(\$0/unit)	0		18,182
Student Growth	0		0		0
Total Foundation Program	20,477,777		19,664,732		813,045
State Funds					
Foundation Program ETF	17,163,307		15,682,292		1,481,015
School Nurses Program	372,267		282,745		89,522
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,387,335		1,269,259		118,076
Fleet Renewal (\$7,581 /bus)	189,525	(\$7,581 /bus)	189,525		0
Current Units	0		0		0
Capital Purchase	809,909		768,200		41,709
At Risk	93,358		68,811		24,547
Career Tech O and M	45,077		38,577		6,500
Total State Funds	20,130,472		18,367,736		1,762,736
Local Funds					
Foundation Program (10 Mills)	3,314,470	(10 Mills)	3,982,440		-667,970
Capital Purchase (0.436227 Mills)	145,184	(0.501013 Mills)	199,370		-54,186
Total Local Funds	3,459,654		4,181,810		-722,156
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,606,290		1,463,413		142,877
12th month	1,606,296		1,463,416		142,880



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

103 Alabaster City	FY 2025		FY 2024		Change
System ADM	6,197.65		6,288.50		-90.85
Foundation Program Units					
Teachers	358.23		363.25		-5.02
Principals	5.00		5.00		0.00
Assistant Principals	10.50		10.50		0.00
Counselors	11.00		11.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	1.67		1.67		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	393.40		398.42		-5.02
Foundation Program (State and Local Funds)					
Salaries	24,253,566		24,480,735		-227,169
Fringe Benefits	9,186,144		9,050,510		135,634
Other Current Expense (\$25,225 /unit)	9,923,408	(\$23,068 /unit)	9,190,809		732,599
Classroom Instructional Support					
Student Materials (\$900/unit)	354,060	(\$569.15/unit)	226,761		127,299
Technology (\$500/unit)	196,700	(\$500/unit)	199,210		-2,510
Library Enhancement (\$157.72/unit)	62,046	(\$157.72/unit)	62,838		-792
Professional Development (\$100/unit)	39,340	(\$100/unit)	39,842		-502
Textbooks (\$100/adm)	619,765	(\$75/adm)	471,639		148,126
Common Purchase (\$100/unit)	39,340	(\$0/unit)	0		39,340
Student Growth	0		534,440		-534,440
Total Foundation Program	44,674,369		44,256,784		417,585
State Funds					
Foundation Program ETF	39,409,909		39,538,564		-128,655
School Nurses Program	745,598		547,093		198,505
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	3,460,786		3,393,318		67,468
Fleet Renewal (\$7,581 /bus)	576,156	(\$7,581 /bus)	576,156		0
Current Units	0		0		0
Capital Purchase	1,922,248		1,950,232		-27,984
At Risk	150,726		164,745		-14,019
Career Tech O and M	60,613		61,081		-468
Total State Funds	46,395,730		46,299,516		96,214
Local Funds					
Foundation Program (10 Mills)	5,264,460	(10 Mills)	4,718,220		546,240
Capital Purchase (0.436227 Mills)	229,805	(0.501013 Mills)	236,296		-6,491
Total Local Funds	5,494,265		4,954,516		539,749
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	3,701,072		3,690,683		10,389
12th month	3,701,077		3,690,690		10,387



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

104 Andalusia City	FY 2025		FY 2024		Change
System ADM	1,803.85		1,772.55		31.30
Foundation Program Units					
Teachers	105.79		104.08		1.71
Principals	3.00		3.00		0.00
Assistant Principals	2.50		2.00		0.50
Counselors	4.00		3.50		0.50
Librarians	2.50		2.50		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	118.29		115.58		2.71
Foundation Program (State and Local Funds)					
Salaries	7,056,786		6,834,788		221,998
Fringe Benefits	2,706,269		2,568,126		138,143
Other Current Expense (\$25,225 /unit)	2,983,833	(\$23,068 /unit)	2,666,217		317,616
Classroom Instructional Support					
Student Materials (\$900/unit)	106,461	(\$569.15/unit)	65,783		40,678
Technology (\$500/unit)	59,145	(\$500/unit)	57,790		1,355
Library Enhancement (\$157.72/unit)	18,657	(\$157.72/unit)	18,230		427
Professional Development (\$100/unit)	11,829	(\$100/unit)	11,558		271
Textbooks (\$100/adm)	180,385	(\$75/adm)	132,941		47,444
Common Purchase (\$100/unit)	11,829	(\$0/unit)	0		11,829
Student Growth	224,265		92,678		131,587
Total Foundation Program	13,359,459		12,448,111		911,348
State Funds					
Foundation Program ETF	11,885,679		11,151,701		733,978
School Nurses Program	269,736		206,572		63,164
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	667,109		668,653		-1,544
Fleet Renewal (\$7,581 /bus)	90,972	(\$7,581 /bus)	90,972		0
Current Units	0		0		0
Capital Purchase	561,838		551,491		10,347
At Risk	47,976		53,127		-5,151
Career Tech O and M	12,761		12,859		-98
Total State Funds	13,605,765		12,803,702		802,063
Local Funds					
Foundation Program (10 Mills)	1,473,780	(10 Mills)	1,296,410		177,370
Capital Purchase (0.436227 Mills)	64,525	(0.501013 Mills)	64,829		-304
Total Local Funds	1,538,305		1,361,239		177,066
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,085,930		1,019,946		65,984
12th month	1,085,936		1,019,946		65,990



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

105 Anniston City	FY 2025		FY 2024		Change
System ADM	1,757.95		1,755.50		2.45
Foundation Program Units					
Teachers	103.25		103.23		0.02
Principals	5.00		5.00		0.00
Assistant Principals	2.50		1.00		1.50
Counselors	3.50		3.50		0.00
Librarians	4.50		4.50		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	120.75		119.23		1.52
Foundation Program (State and Local Funds)					
Salaries	7,537,928		7,345,544		192,384
Fringe Benefits	2,843,148		2,713,008		130,140
Other Current Expense (\$25,225 /unit)	3,045,885	(\$23,068 /unit)	2,750,414		295,471
Classroom Instructional Support					
Student Materials (\$900/unit)	108,675	(\$569.15/unit)	67,860		40,815
Technology (\$500/unit)	60,375	(\$500/unit)	59,615		760
Library Enhancement (\$157.72/unit)	19,044	(\$157.72/unit)	18,804		240
Professional Development (\$100/unit)	12,075	(\$100/unit)	11,923		152
Textbooks (\$100/adm)	175,795	(\$75/adm)	131,662		44,133
Common Purchase (\$100/unit)	12,075	(\$0/unit)	0		12,075
Student Growth	17,554		33,982		-16,428
Total Foundation Program	13,832,554		13,132,812		699,742
State Funds					
Foundation Program ETF	10,214,434		9,956,222		258,212
School Nurses Program	264,765		205,287		59,478
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,183,551		1,206,179		-22,628
Fleet Renewal (\$7,581 /bus)	7,581	(\$7,581 /bus)	0		7,581
Current Units	0		0		0
Capital Purchase	452,451		451,198		1,253
At Risk	72,938		64,785		8,153
Career Tech O and M	25,521		22,504		3,017
Total State Funds	12,290,935		11,974,502		316,433
Local Funds					
Foundation Program (10 Mills)	3,618,120	(10 Mills)	3,176,590		441,530
Capital Purchase (0.436227 Mills)	157,974	(0.501013 Mills)	159,194		-1,220
Total Local Funds	3,776,094		3,335,784		440,310
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	984,413		958,400		26,013
12th month	984,420		958,400		26,020



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

106 Arab City	FY 2025		FY 2024		Change
System ADM	2,521.70		2,538.80		-17.10
Foundation Program Units					
Teachers	146.68		147.68		-1.00
Principals	4.00		4.00		0.00
Assistant Principals	3.00		3.50		-0.50
Counselors	5.00		5.50		-0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	163.43		165.43		-2.00
Foundation Program (State and Local Funds)					
Salaries	10,368,257		10,157,285		210,972
Fringe Benefits	3,871,568		3,751,786		119,782
Other Current Expense (\$25,225 /unit)	4,122,478	(\$23,068 /unit)	3,816,163		306,315
Classroom Instructional Support					
Student Materials (\$900/unit)	147,087	(\$569.15/unit)	94,155		52,932
Technology (\$500/unit)	81,715	(\$500/unit)	82,715		-1,000
Library Enhancement (\$157.72/unit)	25,776	(\$157.72/unit)	26,091		-315
Professional Development (\$100/unit)	16,343	(\$100/unit)	16,543		-200
Textbooks (\$100/adm)	252,170	(\$75/adm)	190,411		61,759
Common Purchase (\$100/unit)	16,343	(\$0/unit)	0		16,343
Student Growth	0		197,026		-197,026
Total Foundation Program	18,901,737		18,332,175		569,562
State Funds					
Foundation Program ETF	17,555,137		17,091,205		463,932
School Nurses Program	347,481		264,351		83,130
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	796,029		732,041		63,988
Fleet Renewal (\$7,581 /bus)	98,553	(\$7,581 /bus)	90,972		7,581
Current Units	0		0		0
Capital Purchase	817,325		820,421		-3,096
At Risk	56,154		59,763		-3,609
Career Tech O and M	35,091		38,577		-3,486
Total State Funds	19,775,464		19,165,657		609,807
Local Funds					
Foundation Program (10 Mills)	1,346,600	(10 Mills)	1,240,970		105,630
Capital Purchase (0.436227 Mills)	58,302	(0.501013 Mills)	62,327		-4,025
Total Local Funds	1,404,902		1,303,297		101,605
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,576,920		1,525,554		51,366
12th month	1,576,928		1,525,565		51,363



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

107 Athens City	FY 2025		FY 2024		Change
System ADM	4,839.80		4,673.85		165.95
Foundation Program Units					
Teachers	281.73		272.09		9.64
Principals	8.00		8.00		0.00
Assistant Principals	8.00		5.50		2.50
Counselors	10.00		9.50		0.50
Librarians	9.00		9.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	317.48		304.84		12.64
Foundation Program (State and Local Funds)					
Salaries	19,897,229		18,723,894		1,173,335
Fringe Benefits	7,463,258		6,920,346		542,912
Other Current Expense (\$25,225 /unit)	8,008,348	(\$23,068 /unit)	7,032,094		976,254
Classroom Instructional Support					
Student Materials (\$900/unit)	285,732	(\$569.15/unit)	173,500		112,232
Technology (\$500/unit)	158,740	(\$500/unit)	152,420		6,320
Library Enhancement (\$157.72/unit)	50,073	(\$157.72/unit)	48,077		1,996
Professional Development (\$100/unit)	31,748	(\$100/unit)	30,484		1,264
Textbooks (\$100/adm)	483,980	(\$75/adm)	350,541		133,439
Common Purchase (\$100/unit)	31,748	(\$0/unit)	0		31,748
Student Growth	426,103		372,083		54,020
Total Foundation Program	36,836,959		33,803,439		3,033,520
State Funds					
Foundation Program ETF	32,424,219		30,007,529		2,416,690
School Nurses Program	598,539		425,342		173,197
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,147,532		1,131,790		15,742
Fleet Renewal (\$7,581 /bus)	166,782	(\$7,581 /bus)	166,782		0
Current Units	0		0		0
Capital Purchase	1,488,433		1,435,436		52,997
At Risk	128,515		126,709		1,806
Career Tech O and M	38,441		39,542		-1,101
Total State Funds	36,062,155		33,401,457		2,660,698
Local Funds					
Foundation Program (10 Mills)	4,412,740	(10 Mills)	3,795,910		616,830
Capital Purchase (0.436227 Mills)	192,124	(0.501013 Mills)	189,674		2,450
Total Local Funds	4,604,864		3,985,584		619,280
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,877,940		2,660,539		217,401
12th month	2,877,941		2,660,550		217,391



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

109 Attalla City	FY 2025		FY 2024		Change
System ADM	1,465.40		1,466.85		-1.45
Foundation Program Units					
Teachers	85.29		85.05		0.24
Principals	3.00		3.00		0.00
Assistant Principals	2.00		1.50		0.50
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	96.54		95.80		0.74
Foundation Program (State and Local Funds)					
Salaries	6,250,263		6,053,703		196,560
Fringe Benefits	2,325,806		2,219,020		106,786
Other Current Expense (\$25,225 /unit)	2,435,195	(\$23,068 /unit)	2,209,928		225,267
Classroom Instructional Support					
Student Materials (\$900/unit)	86,886	(\$569.15/unit)	54,524		32,362
Technology (\$500/unit)	48,270	(\$500/unit)	47,900		370
Library Enhancement (\$157.72/unit)	15,225	(\$157.72/unit)	15,109		116
Professional Development (\$100/unit)	9,654	(\$100/unit)	9,580		74
Textbooks (\$100/adm)	146,540	(\$75/adm)	110,015		36,525
Common Purchase (\$100/unit)	9,654	(\$0/unit)	0		9,654
Student Growth	0		120,481		-120,481
Total Foundation Program	11,327,493		10,840,260		487,233
State Funds					
Foundation Program ETF	10,696,823		10,303,730		393,093
School Nurses Program	233,081		183,521		49,560
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	538,458		531,439		7,019
Fleet Renewal (\$7,581 /bus)	68,229	(\$7,581 /bus)	68,229		0
Current Units	0		0		0
Capital Purchase	481,353		482,836		-1,483
At Risk	51,738		58,059		-6,321
Career Tech O and M	25,521		25,718		-197
Total State Funds	12,164,897		11,721,859		443,038
Local Funds					
Foundation Program (10 Mills)	630,670	(10 Mills)	536,530		94,140
Capital Purchase (0.436227 Mills)	27,488	(0.501013 Mills)	27,192		296
Total Local Funds	658,158		563,722		94,436
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	971,501		934,442		37,059
12th month	971,512		934,443		37,069



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

110 Auburn City	FY 2025		FY 2024		Change
System ADM	9,422.20		9,417.20		5.00
Foundation Program Units					
Teachers	546.29		546.35		-0.06
Principals	14.00		13.00		1.00
Assistant Principals	14.00		12.00		2.00
Counselors	14.50		16.50		-2.00
Librarians	16.00		15.00		1.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	606.79		604.85		1.94
Foundation Program (State and Local Funds)					
Salaries	38,559,641		37,277,332		1,282,309
Fringe Benefits	14,390,808		13,733,472		657,336
Other Current Expense (\$25,225 /unit)	15,306,112	(\$23,068 /unit)	13,952,767		1,353,345
Classroom Instructional Support					
Student Materials (\$900/unit)	546,111	(\$569.15/unit)	344,251		201,860
Technology (\$500/unit)	303,395	(\$500/unit)	302,425		970
Library Enhancement (\$157.72/unit)	95,702	(\$157.72/unit)	95,397		305
Professional Development (\$100/unit)	60,679	(\$100/unit)	60,485		194
Textbooks (\$100/adm)	942,220	(\$75/adm)	706,291		235,929
Common Purchase (\$100/unit)	60,679	(\$0/unit)	0		60,679
Student Growth	35,825		1,180,094		-1,144,269
Total Foundation Program	70,301,172		67,652,514		2,648,658
State Funds					
Foundation Program ETF	54,363,702		54,039,184		324,518
School Nurses Program	1,094,827		783,010		311,817
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	5,095,606		4,798,718		296,888
Fleet Renewal (\$7,581 /bus)	788,424	(\$7,581 /bus)	758,100		30,324
Current Units	0		0		0
Capital Purchase	2,577,108		2,590,256		-13,148
At Risk	164,475		168,541		-4,066
Career Tech O and M	79,753		77,155		2,598
Total State Funds	64,233,589		63,283,291		950,298
Local Funds					
Foundation Program (10 Mills)	15,937,470	(10 Mills)	13,613,330		2,324,140
Capital Purchase (0.436227 Mills)	694,627	(0.501013 Mills)	684,130		10,497
Total Local Funds	16,632,097		14,297,460		2,334,637
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,131,394		5,051,323		80,071
12th month	5,131,394		5,051,327		80,067



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

113 Bessemer City	FY 2025		FY 2024		Change
System ADM	2,957.65		3,082.05		-124.40
Foundation Program Units					
Teachers	173.12		180.24		-7.12
Principals	7.00		7.00		0.00
Assistant Principals	3.50		2.50		1.00
Counselors	6.00		6.00		0.00
Librarians	6.50		6.50		0.00
Career Tech Directors	1.00		0.75		0.25
Career Tech Counselors	1.00		0.00		1.00
Total Units	198.12		202.99		-4.87
Foundation Program (State and Local Funds)					
Salaries	12,590,806		12,367,713		223,093
Fringe Benefits	4,718,171		4,594,708		123,463
Other Current Expense (\$25,225 /unit)	4,997,524	(\$23,068 /unit)	4,682,604		314,920
Classroom Instructional Support					
Student Materials (\$900/unit)	178,308	(\$569.15/unit)	115,531		62,777
Technology (\$500/unit)	99,060	(\$500/unit)	101,495		-2,435
Library Enhancement (\$157.72/unit)	31,246	(\$157.72/unit)	32,015		-769
Professional Development (\$100/unit)	19,812	(\$100/unit)	20,299		-487
Textbooks (\$100/adm)	295,765	(\$75/adm)	231,154		64,611
Common Purchase (\$100/unit)	19,812	(\$0/unit)	0		19,812
Student Growth	0		0		0
Total Foundation Program	22,950,504		22,145,519		804,985
State Funds					
Foundation Program ETF	18,100,674		17,276,469		824,205
School Nurses Program	394,696		305,314		89,382
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,650,049		1,634,159		15,890
Fleet Renewal (\$7,581 /bus)	250,173	(\$7,581 /bus)	250,173		0
Current Units	0		0		0
Capital Purchase	815,411		827,662		-12,251
At Risk	121,838		114,313		7,525
Career Tech O and M	25,521		35,363		-9,842
Total State Funds	21,428,056		20,511,780		916,276
Local Funds					
Foundation Program (10 Mills)	4,849,830	(10 Mills)	4,869,050		-19,220
Capital Purchase (0.436227 Mills)	211,594	(0.501013 Mills)	243,975		-32,381
Total Local Funds	5,061,424		5,113,025		-51,601
<i>Monthly Allocation = (Foundation Program - ETF, School Nurse, High Hopes, 1%Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,715,593		1,637,396		78,197
12th month	1,715,601		1,637,399		78,202



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

114 Birmingham City	FY 2025		FY 2024		Change
System ADM	19,640.35		19,894.35		-254.00
Foundation Program Units					
Teachers	1,148.53		1,161.30		-12.77
Principals	43.00		43.00		0.00
Assistant Principals	25.50		17.00		8.50
Counselors	38.00		38.50		-0.50
Librarians	42.00		42.50		-0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	1,300.03		1,305.30		-5.27
Foundation Program (State and Local Funds)					
Salaries	82,117,717		79,919,111		2,198,606
Fringe Benefits	30,761,050		29,572,831		1,188,219
Other Current Expense (\$25,225 /unit)	32,792,906	(\$23,068 /unit)	30,110,847		2,682,059
Classroom Instructional Support					
Student Materials (\$900/unit)	1,170,027	(\$569.15/unit)	742,914		427,113
Technology (\$500/unit)	650,015	(\$500/unit)	652,650		-2,635
Library Enhancement (\$157.72/unit)	205,039	(\$157.72/unit)	205,871		-832
Professional Development (\$100/unit)	130,003	(\$100/unit)	130,530		-527
Textbooks (\$100/adm)	1,964,035	(\$75/adm)	1,492,079		471,956
Common Purchase (\$100/unit)	130,003	(\$0/unit)	0		130,003
Student Growth	0		0		0
Total Foundation Program	149,920,795		142,826,833		7,093,962
State Funds					
Foundation Program ETF	116,613,185		112,451,073		4,162,112
School Nurses Program	2,201,485		1,573,030		628,455
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	6,061,451		5,733,096		328,355
Fleet Renewal (\$7,581 /bus)	568,575	(\$7,581 /bus)	667,128		-98,553
Current Units	0		0		0
Capital Purchase	5,363,353		5,392,320		-28,967
At Risk	788,956		726,514		62,442
Career Tech O and M	220,119		208,961		11,158
Total State Funds	131,886,818		126,820,449		5,066,369
Local Funds					
Foundation Program (10 Mills)	33,307,610	(10 Mills)	30,375,760		2,931,850
Capital Purchase (0.436227 Mills)	1,456,502	(0.501013 Mills)	1,525,000		-68,498
Total Local Funds	34,764,112		31,900,760		2,863,352
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	10,525,278		10,101,597		423,681
12th month	10,525,288		10,101,601		423,687



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

115 Boaz City	FY 2025		FY 2024		Change
System ADM	2,420.20		2,337.45		82.75
Foundation Program Units					
Teachers	141.32		136.03		5.29
Principals	5.00		5.00		0.00
Assistant Principals	4.00		2.50		1.50
Counselors	5.00		5.00		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	161.07		154.28		6.79
Foundation Program (State and Local Funds)					
Salaries	10,312,396		9,603,772		708,624
Fringe Benefits	3,845,637		3,535,516		310,121
Other Current Expense (\$25,225 /unit)	4,062,947	(\$23,068 /unit)	3,558,954		503,993
Classroom Instructional Support					
Student Materials (\$900/unit)	144,963	(\$569.15/unit)	87,808		57,155
Technology (\$500/unit)	80,535	(\$500/unit)	77,140		3,395
Library Enhancement (\$157.72/unit)	25,404	(\$157.72/unit)	24,333		1,071
Professional Development (\$100/unit)	16,107	(\$100/unit)	15,428		679
Textbooks (\$100/adm)	242,020	(\$75/adm)	175,310		66,710
Common Purchase (\$100/unit)	16,107	(\$0/unit)	0		16,107
Student Growth	592,904		30,893		562,011
Total Foundation Program	19,339,020		17,109,154		2,229,866
State Funds					
Foundation Program ETF	17,902,370		15,895,164		2,007,206
School Nurses Program	336,489		249,168		87,321
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,108,938		1,076,550		32,388
Fleet Renewal (\$7,581 /bus)	159,201	(\$7,581 /bus)	159,201		0
Current Units	0		0		0
Capital Purchase	778,093		751,841		26,252
At Risk	78,902		85,193		-6,291
Career Tech O and M	27,116		27,326		-210
Total State Funds	20,460,803		18,312,770		2,148,033
Local Funds					
Foundation Program (10 Mills)	1,436,650	(10 Mills)	1,213,990		222,660
Capital Purchase (0.436227 Mills)	62,290	(0.501013 Mills)	60,897		1,393
Total Local Funds	1,498,940		1,274,887		224,053
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,637,966		1,461,133		176,833
12th month	1,637,968		1,461,140		176,828



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

116 Brewton City	FY 2025		FY 2024		Change
System ADM	1,125.10		1,177.65		-52.55
Foundation Program Units					
Teachers	65.39		68.43		-3.04
Principals	3.00		3.00		0.00
Assistant Principals	2.00		1.00		1.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	76.14		78.18		-2.04
Foundation Program (State and Local Funds)					
Salaries	4,898,970		4,915,288		-16,318
Fringe Benefits	1,820,300		1,799,105		21,195
Other Current Expense (\$25,225 /unit)	1,920,611	(\$23,068 /unit)	1,803,468		117,143
Classroom Instructional Support					
Student Materials (\$900/unit)	68,526	(\$569.15/unit)	44,496		24,030
Technology (\$500/unit)	38,070	(\$500/unit)	39,090		-1,020
Library Enhancement (\$157.72/unit)	12,009	(\$157.72/unit)	12,330		-321
Professional Development (\$100/unit)	7,614	(\$100/unit)	7,818		-204
Textbooks (\$100/adm)	112,510	(\$75/adm)	88,324		24,186
Common Purchase (\$100/unit)	7,614	(\$0/unit)	0		7,614
Student Growth	0		122,540		-122,540
Total Foundation Program	8,886,224		8,832,459		53,765
State Funds					
Foundation Program ETF	8,126,294		8,119,199		7,095
School Nurses Program	196,225		161,714		34,511
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	290,746		289,141		1,605
Fleet Renewal (\$7,581 /bus)	45,486	(\$7,581 /bus)	45,486		0
Current Units	0		0		0
Capital Purchase	357,302		373,481		-16,179
At Risk	29,188		33,440		-4,252
Career Tech O and M	3,190		3,215		-25
Total State Funds	9,118,125		9,094,003		24,122
Local Funds					
Foundation Program (10 Mills)	759,930	(10 Mills)	713,260		46,670
Capital Purchase (0.436227 Mills)	33,374	(0.501013 Mills)	35,991		-2,617
Total Local Funds	793,304		749,251		44,053
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	729,802		726,442		3,360
12th month	729,811		726,445		3,366



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

121 Chickasaw City	FY 2025		FY 2024		Change
System ADM	2,470.15		2,462.60		7.55
Foundation Program Units					
Teachers	141.65		140.27		1.38
Principals	4.00		4.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	5.00		5.00		0.00
Librarians	4.00		4.50		-0.50
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	158.90		158.02		0.88
Foundation Program (State and Local Funds)					
Salaries	10,122,169		3,761,304		6,360,865
Fringe Benefits	3,800,240		2,395,474		1,404,766
Other Current Expense (\$25,225 /unit)	4,008,209	(\$23,068 /unit)	3,645,228		362,981
Classroom Instructional Support					
Student Materials (\$900/unit)	143,010	(\$569.15/unit)	89,937		53,073
Technology (\$500/unit)	79,450	(\$500/unit)	79,010		440
Library Enhancement (\$157.72/unit)	25,062	(\$157.72/unit)	24,922		140
Professional Development (\$100/unit)	15,890	(\$100/unit)	15,802		88
Textbooks (\$100/adm)	247,015	(\$75/adm)	184,695		62,320
Common Purchase (\$100/unit)	15,890	(\$0/unit)	0		15,890
Student Growth	0		0		0
Total Foundation Program	18,456,935		10,196,372		8,260,563
State Funds					
Foundation Program ETF	17,933,635		9,695,032		8,238,603
School Nurses Program	341,898		258,605		83,293
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	348,867		345,047		3,820
Fleet Renewal (\$7,581 /bus)	53,067	(\$7,581 /bus)	53,067		0
Current Units	0		0		0
Capital Purchase	835,099		831,577		3,522
At Risk	94,057		90,599		3,458
Career Tech O and M	15,951		12,859		3,092
Total State Funds	19,692,268		11,355,113		8,337,155
Local Funds					
Foundation Program (10 Mills)	523,300	(10 Mills)	501,340		21,960
Capital Purchase (0.436227 Mills)	22,628	(0.501013 Mills)	24,676		-2,048
Total Local Funds	545,928		526,016		19,912
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,570,101		875,889		694,212
12th month	1,570,107		875,898		694,209



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

125 Cullman City	FY 2025		FY 2024		Change
System ADM	3,153.25		3,189.75		-36.50
Foundation Program Units					
Teachers	183.29		185.34		-2.05
Principals	5.00		5.00		0.00
Assistant Principals	4.00		4.00		0.00
Counselors	5.50		6.50		-1.00
Librarians	5.00		5.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	203.54		206.59		-3.05
Foundation Program (State and Local Funds)					
Salaries	12,777,775		12,796,550		-18,775
Fringe Benefits	4,809,942		4,726,130		83,812
Other Current Expense (\$25,225 /unit)	5,134,242	(\$23,068 /unit)	4,765,648		368,594
Classroom Instructional Support					
Student Materials (\$900/unit)	183,186	(\$569.15/unit)	117,581		65,605
Technology (\$500/unit)	101,770	(\$500/unit)	103,295		-1,525
Library Enhancement (\$157.72/unit)	32,102	(\$157.72/unit)	32,583		-481
Professional Development (\$100/unit)	20,354	(\$100/unit)	20,659		-305
Textbooks (\$100/adm)	315,325	(\$75/adm)	239,232		76,093
Common Purchase (\$100/unit)	20,354	(\$0/unit)	0		20,354
Student Growth	0		133,868		-133,868
Total Foundation Program	23,395,050		22,935,546		459,504
State Funds					
Foundation Program ETF	18,923,480		19,170,116		-246,636
School Nurses Program	415,880		313,435		102,445
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	92,924		90,961		1,963
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,581 /bus)	15,162		0
Current Units	0		0		0
Capital Purchase	899,599		920,508		-20,909
At Risk	56,779		64,567		-7,788
Career Tech O and M	36,687		30,540		6,147
Total State Funds	20,510,205		20,673,616		-163,411
Local Funds					
Foundation Program (10 Mills)	4,471,570	(10 Mills)	3,765,430		706,140
Capital Purchase (0.436227 Mills)	195,326	(0.501013 Mills)	188,576		6,750
Total Local Funds	4,666,896		3,954,006		712,890
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	1,631,159		1,643,547		-12,388
12th month	1,631,170		1,643,551		-12,381



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

126 Daleville City	FY 2025		FY 2024		Change
System ADM	1,161.00		1,090.70		70.30
Foundation Program Units					
Teachers	68.01		63.52		4.49
Principals	3.00		3.00		0.00
Assistant Principals	2.00		1.00		1.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	80.26		74.77		5.49
Foundation Program (State and Local Funds)					
Salaries	5,049,369		4,584,157		465,212
Fringe Benefits	1,893,091		1,691,278		201,813
Other Current Expense (\$25,225 /unit)	2,024,536	(\$23,068 /unit)	1,724,805		299,731
Classroom Instructional Support					
Student Materials (\$900/unit)	72,234	(\$569.15/unit)	42,555		29,679
Technology (\$500/unit)	40,130	(\$500/unit)	37,385		2,745
Library Enhancement (\$157.72/unit)	12,659	(\$157.72/unit)	11,793		866
Professional Development (\$100/unit)	8,026	(\$100/unit)	7,477		549
Textbooks (\$100/adm)	116,100	(\$75/adm)	81,803		34,297
Common Purchase (\$100/unit)	8,026	(\$0/unit)	0		8,026
Student Growth	503,700		0		503,700
Total Foundation Program	9,727,871		8,181,253		1,546,618
State Funds					
Foundation Program ETF	9,120,921		7,570,463		1,550,458
School Nurses Program	200,113		155,158		44,955
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	719,618		620,690		98,928
Fleet Renewal (\$7,581 /bus)	106,134	(\$7,581 /bus)	98,553		7,581
Current Units	0		0		0
Capital Purchase	376,806		348,638		28,168
At Risk	42,600		32,828		9,772
Career Tech O and M	15,951		16,074		-123
Total State Funds	10,651,837		8,910,731		1,741,106
Local Funds					
Foundation Program (10 Mills)	606,950	(10 Mills)	610,790		-3,840
Capital Purchase (0.436227 Mills)	26,336	(0.501013 Mills)	30,601		-4,265
Total Local Funds	633,286		641,391		-8,105
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	854,923		712,168		142,755
12th month	854,927		712,171		142,756



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

127 Decatur City	FY 2025		FY 2024		Change
System ADM	8,258.65		8,361.55		-102.90
Foundation Program Units					
Teachers	482.40		488.53		-6.13
Principals	17.00		17.00		0.00
Assistant Principals	11.50		8.00		3.50
Counselors	16.00		16.50		-0.50
Librarians	17.50		18.00		-0.50
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	546.40		550.03		-3.63
Foundation Program (State and Local Funds)					
Salaries	33,395,103		33,004,724		390,379
Fringe Benefits	12,672,385		12,308,787		363,598
Other Current Expense (\$25,225 /unit)	13,782,791	(\$23,068 /unit)	12,688,171		1,094,620
Classroom Instructional Support					
Student Materials (\$900/unit)	491,760	(\$569.15/unit)	313,050		178,710
Technology (\$500/unit)	273,200	(\$500/unit)	275,015		-1,815
Library Enhancement (\$157.72/unit)	86,178	(\$157.72/unit)	86,753		-575
Professional Development (\$100/unit)	54,640	(\$100/unit)	55,003		-363
Textbooks (\$100/adm)	825,865	(\$75/adm)	627,116		198,749
Common Purchase (\$100/unit)	54,640	(\$0/unit)	0		54,640
Student Growth	0		498,193		-498,193
Total Foundation Program	61,636,562		59,856,812		1,779,750
State Funds					
Foundation Program ETF	52,285,112		51,430,432		854,680
School Nurses Program	968,811		703,410		265,401
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	3,473,425		3,543,225		-69,800
Fleet Renewal (\$7,581 /bus)	492,765	(\$7,581 /bus)	470,022		22,743
Current Units	0		0		0
Capital Purchase	2,460,609		2,484,220		-23,611
At Risk	275,018		269,628		5,390
Career Tech O and M	121,225		125,377		-4,152
Total State Funds	60,146,659		59,094,641		1,052,018
Local Funds					
Foundation Program (10 Mills)	9,351,450	(10 Mills)	8,426,380		925,070
Capital Purchase (0.436227 Mills)	407,099	(0.501013 Mills)	423,113		-16,014
Total Local Funds	9,758,549		8,849,493		909,056
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,797,068		4,707,087		89,981
12th month	4,797,077		4,707,087		89,990



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTBD

128 Demopolis City	FY 2025		FY 2024		Change
System ADM	1,939.20		1,961.20		-22.00
Foundation Program Units					
Teachers	112.94		114.47		-1.53
Principals	4.00		4.00		0.00
Assistant Principals	3.00		1.50		1.50
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	128.69		128.72		-0.03
Foundation Program (State and Local Funds)					
Salaries	8,226,062		7,910,403		315,659
Fringe Benefits	3,072,325		2,929,942		142,383
Other Current Expense (\$25,225 /unit)	3,246,170	(\$23,068 /unit)	2,969,332		276,838
Classroom Instructional Support					
Student Materials (\$900/unit)	115,821	(\$569.15/unit)	73,260		42,561
Technology (\$500/unit)	64,345	(\$500/unit)	64,360		-15
Library Enhancement (\$157.72/unit)	20,297	(\$157.72/unit)	20,302		-5
Professional Development (\$100/unit)	12,869	(\$100/unit)	12,872		-3
Textbooks (\$100/adm)	193,920	(\$75/adm)	147,091		46,829
Common Purchase (\$100/unit)	12,869	(\$0/unit)	0		12,869
Student Growth	0		0		0
Total Foundation Program	14,964,678		14,127,562		837,116
State Funds					
Foundation Program ETF	13,867,858		13,094,042		773,816
School Nurses Program	284,395		220,797		63,598
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	88,248		92,379		-4,131
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,581 /bus)	15,162		0
Current Units	0		0		0
Capital Purchase	625,144		629,838		-4,694
At Risk	60,251		57,871		2,380
Career Tech O and M	26,319		26,522		-203
Total State Funds	15,037,071		14,204,938		832,133
Local Funds					
Foundation Program (10 Mills)	1,096,820	(10 Mills)	1,033,520		63,300
Capital Purchase (0.436227 Mills)	48,218	(0.501013 Mills)	52,077		-3,859
Total Local Funds	1,145,038		1,085,597		59,441
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,198,800		1,129,048		69,752
12th month	1,198,808		1,129,050		69,758



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

130 Dothan City	FY 2025		FY 2024		Change
System ADM	7,690.85		7,724.30		-33.45
Foundation Program Units					
Teachers	450.76		452.18		-1.42
Principals	15.00		15.00		0.00
Assistant Principals	10.50		6.50		4.00
Counselors	14.00		14.00		0.00
Librarians	16.50		16.50		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	508.76		506.18		2.58
Foundation Program (State and Local Funds)					
Salaries	31,437,493		30,254,356		1,183,137
Fringe Benefits	11,843,462		11,278,673		564,789
Other Current Expense (\$25,225 /unit)	12,833,332	(\$23,068 /unit)	11,676,631		1,156,701
Classroom Instructional Support					
Student Materials (\$900/unit)	457,884	(\$569.15/unit)	288,091		169,793
Technology (\$500/unit)	254,380	(\$500/unit)	253,090		1,290
Library Enhancement (\$157.72/unit)	80,240	(\$157.72/unit)	79,834		406
Professional Development (\$100/unit)	50,876	(\$100/unit)	50,618		258
Textbooks (\$100/adm)	769,085	(\$75/adm)	579,323		189,762
Common Purchase (\$100/unit)	50,876	(\$0/unit)	0		50,876
Student Growth	0		0		0
Total Foundation Program	57,777,628		54,460,616		3,317,012
State Funds					
Foundation Program ETF	47,486,098		45,121,356		2,364,742
School Nurses Program	907,317		655,359		251,958
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	3,323,826		3,314,705		9,121
Fleet Renewal (\$7,581 /bus)	507,927	(\$7,581 /bus)	515,508		-7,581
Current Units	0		0		0
Capital Purchase	2,220,982		2,217,494		3,488
At Risk	266,262		291,228		-24,966
Career Tech O and M	63,803		64,231		-428
Total State Funds	54,845,909		52,248,208		2,597,701
Local Funds					
Foundation Program (10 Mills)	10,291,530	(10 Mills)	9,339,260		952,270
Capital Purchase (0.436227 Mills)	449,564	(0.501013 Mills)	468,267		-18,703
Total Local Funds	10,741,094		9,807,527		933,567
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	4,380,093		4,163,873		216,220
12th month	4,380,101		4,163,880		216,221



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

131 Elba City	FY 2025		FY 2024		Change
System ADM	595.15		640.10		-44.95
Foundation Program Units					
Teachers	34.91		37.86		-2.95
Principals	2.00		2.00		0.00
Assistant Principals	0.50		0.00		0.50
Counselors	1.00		1.00		0.00
Librarians	1.50		1.50		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	40.41		42.86		-2.45
Foundation Program (State and Local Funds)					
Salaries	2,497,073		2,627,134		-130,061
Fringe Benefits	939,734		967,202		-27,468
Other Current Expense (\$25,225 /unit)	1,019,331	(\$23,068 /unit)	988,701		30,630
Classroom Instructional Support					
Student Materials (\$900/unit)	36,369	(\$569.15/unit)	24,395		11,974
Technology (\$500/unit)	20,205	(\$500/unit)	21,430		-1,225
Library Enhancement (\$157.72/unit)	6,374	(\$157.72/unit)	6,760		-386
Professional Development (\$100/unit)	4,041	(\$100/unit)	4,286		-245
Textbooks (\$100/adm)	59,515	(\$75/adm)	48,008		11,507
Common Purchase (\$100/unit)	4,041	(\$0/unit)	0		4,041
Student Growth	0		258,811		-258,811
Total Foundation Program	4,586,683		4,946,727		-360,044
State Funds					
Foundation Program ETF	4,273,763		4,661,237		-387,474
School Nurses Program	138,830		121,181		17,649
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	218,137		213,150		4,987
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	22,743		0
Current Units	0		0		0
Capital Purchase	192,898		208,133		-15,235
At Risk	20,419		20,033		386
Career Tech O and M	19,141		16,074		3,067
Total State Funds	4,955,625		5,330,878		-375,253
Local Funds					
Foundation Program (10 Mills)	312,920	(10 Mills)	285,490		27,430
Capital Purchase (0.436227 Mills)	13,760	(0.501013 Mills)	14,431		-671
Total Local Funds	326,680		299,921		26,759
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	395,298		425,555		-30,257
12th month	395,308		425,566		-30,258



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

132 Enterprise City	FY 2025		FY 2024		Change
System ADM	6,396.35		6,439.65		-43.30
Foundation Program Units					
Teachers	369.30		372.33		-3.03
Principals	9.00		9.00		0.00
Assistant Principals	10.00		7.50		2.50
Counselors	10.50		10.00		0.50
Librarians	10.00		10.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	411.80		411.83		-0.03
Foundation Program (State and Local Funds)					
Salaries	25,450,296		24,625,674		824,622
Fringe Benefits	9,611,103		9,199,106		411,997
Other Current Expense (\$25,225 /unit)	10,387,544	(\$23,068 /unit)	9,500,154		887,390
Classroom Instructional Support					
Student Materials (\$900/unit)	370,620	(\$569.15/unit)	234,394		136,226
Technology (\$500/unit)	205,900	(\$500/unit)	205,915		-15
Library Enhancement (\$157.72/unit)	64,950	(\$157.72/unit)	64,954		-4
Professional Development (\$100/unit)	41,180	(\$100/unit)	41,183		-3
Textbooks (\$100/adm)	639,635	(\$75/adm)	482,974		156,661
Common Purchase (\$100/unit)	41,180	(\$0/unit)	0		41,180
Student Growth	0		287,987		-287,987
Total Foundation Program	46,812,408		44,642,341		2,170,067
State Funds					
Foundation Program ETF	43,081,888		41,434,711		1,647,177
School Nurses Program	767,118		558,491		208,627
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	3,426,431		3,377,575		48,856
Fleet Renewal (\$7,581 /bus)	485,184	(\$7,581 /bus)	523,089		-37,905
Current Units	0		0		0
Capital Purchase	2,059,214		2,077,766		-18,552
At Risk	153,356		166,447		-13,091
Career Tech O and M	93,790		94,836		-1,046
Total State Funds	50,136,675		48,301,242		1,835,433
Local Funds					
Foundation Program (10 Mills)	3,730,520	(10 Mills)	3,207,630		522,890
Capital Purchase (0.436227 Mills)	161,835	(0.501013 Mills)	161,317		518
Total Local Funds	3,892,355		3,368,947		523,408
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,998,639		3,844,053		154,586
12th month	3,998,642		3,844,057		154,585



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

133 Eufaula City	FY 2025		FY 2024		Change
System ADM	6,478.45		5,959.15		519.30
Foundation Program Units					
Teachers	370.37		340.75		29.62
Principals	5.00		5.00		0.00
Assistant Principals	15.50		13.00		2.50
Counselors	7.00		7.50		-0.50
Librarians	6.00		6.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	405.62		374.00		31.62
Foundation Program (State and Local Funds)					
Salaries	25,872,392		22,982,326		2,890,066
Fringe Benefits	9,636,917		8,448,043		1,188,874
Other Current Expense (\$25,225 /unit)	10,231,653	(\$23,068 /unit)	8,627,486		1,604,167
Classroom Instructional Support					
Student Materials (\$900/unit)	365,058	(\$569.15/unit)	212,862		152,196
Technology (\$500/unit)	202,810	(\$500/unit)	187,000		15,810
Library Enhancement (\$157.72/unit)	63,974	(\$157.72/unit)	58,987		4,987
Professional Development (\$100/unit)	40,562	(\$100/unit)	37,400		3,162
Textbooks (\$100/adm)	647,845	(\$75/adm)	446,937		200,908
Common Purchase (\$100/unit)	40,562	(\$0/unit)	0		40,562
Student Growth	624,072		0		624,072
Total Foundation Program	47,725,845		41,001,041		6,724,804
State Funds					
Foundation Program ETF	46,231,835		39,660,561		6,571,274
School Nurses Program	776,010		522,259		253,751
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	537,851		487,057		50,794
Fleet Renewal (\$7,581 /bus)	83,391	(\$7,581 /bus)	83,391		0
Current Units	0		0		0
Capital Purchase	2,184,557		2,006,329		178,228
At Risk	237,546		203,624		33,922
Career Tech O and M	38,282		41,792		-3,510
Total State Funds	50,159,166		43,073,340		7,085,826
Local Funds					
Foundation Program (10 Mills)	1,494,010	(10 Mills)	1,340,480		153,530
Capital Purchase (0.436227 Mills)	65,000	(0.501013 Mills)	65,683		-683
Total Local Funds	1,559,010		1,406,163		152,847
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,994,693		3,418,768		575,925
12th month	3,994,704		3,418,771		575,933



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

137 Fairfield City	FY 2025		FY 2024		Change
System ADM	1,308.10		1,387.40		-79.30
Foundation Program Units					
Teachers	74.73		79.32		-4.59
Principals	4.00		4.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.50		-0.50
Librarians	3.50		3.50		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	87.98		93.07		-5.09
Foundation Program (State and Local Funds)					
Salaries	5,393,225		5,475,629		-82,404
Fringe Benefits	2,049,730		2,066,700		-16,970
Other Current Expense (\$25,225 /unit)	2,219,271	(\$23,068 /unit)	2,146,953		72,318
Classroom Instructional Support					
Student Materials (\$900/unit)	79,182	(\$569.15/unit)	52,971		26,211
Technology (\$500/unit)	43,990	(\$500/unit)	46,535		-2,545
Library Enhancement (\$157.72/unit)	13,876	(\$157.72/unit)	14,678		-802
Professional Development (\$100/unit)	8,798	(\$100/unit)	9,307		-509
Textbooks (\$100/adm)	130,810	(\$75/adm)	104,055		26,755
Common Purchase (\$100/unit)	8,798	(\$0/unit)	0		8,798
Student Growth	0		0		0
Total Foundation Program	9,947,680		9,916,828		30,852
State Funds					
Foundation Program ETF	9,217,520		9,238,358		-20,838
School Nurses Program	216,045		177,530		38,515
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	460,539		381,004		79,535
Fleet Renewal (\$7,581 /bus)	60,648	(\$7,581 /bus)	45,486		15,162
Current Units	0		0		0
Capital Purchase	422,265		448,343		-26,078
At Risk	56,020		52,436		3,584
Career Tech O and M	11,772		11,863		-91
Total State Funds	10,514,503		10,423,347		91,156
Local Funds					
Foundation Program (10 Mills)	730,160	(10 Mills)	678,470		51,690
Capital Purchase (0.436227 Mills)	31,955	(0.501013 Mills)	34,060		-2,105
Total Local Funds	762,115		712,530		49,585
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
	11 months	840,038		830,261	9,777
	12th month	840,048		830,270	9,778



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

141 Florence City	FY 2025		FY 2024		Change
System ADM	4,446.40		4,435.90		10.50
Foundation Program Units					
Teachers	259.65		258.87		0.78
Principals	8.00		8.00		0.00
Assistant Principals	7.00		5.50		1.50
Counselors	9.50		9.50		0.00
Librarians	8.50		8.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	293.40		291.12		2.28
Foundation Program (State and Local Funds)					
Salaries	18,937,837		18,437,195		500,642
Fringe Benefits	7,019,000		6,717,117		301,883
Other Current Expense (\$25,225 /unit)	7,400,937	(\$23,068 /unit)	6,726,412		674,525
Classroom Instructional Support					
Student Materials (\$900/unit)	264,060	(\$569.15/unit)	165,690		98,370
Technology (\$500/unit)	146,700	(\$500/unit)	145,560		1,140
Library Enhancement (\$157.72/unit)	46,274	(\$157.72/unit)	45,915		359
Professional Development (\$100/unit)	29,340	(\$100/unit)	29,112		228
Textbooks (\$100/adm)	444,640	(\$75/adm)	332,693		111,947
Common Purchase (\$100/unit)	29,340	(\$0/unit)	0		29,340
Student Growth	75,233		0		75,233
Total Foundation Program	34,393,361		32,599,694		1,793,667
State Funds					
Foundation Program ETF	27,609,681		26,357,875		1,251,806
School Nurses Program	555,933		407,400		148,533
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,233,391		2,100,647		132,744
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	1,247,189		1,229,010		18,179
At Risk	125,455		102,247		23,208
Career Tech O and M	50,245		53,848		-3,603
Total State Funds	31,891,588		30,319,354		1,572,234
Local Funds					
Foundation Program (10 Mills)	6,783,680	(10 Mills)	6,240,300		543,380
Capital Purchase (0.436227 Mills)	296,765	(0.501013 Mills)	313,364		-16,599
Total Local Funds	7,080,445		6,553,664		526,781
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,549,512		2,419,708		129,804
12th month	2,549,522		2,419,708		129,814



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

143 Fort Payne City	FY 2025		FY 2024		Change
System ADM	3,364.20		3,354.75		9.45
Foundation Program Units					
Teachers	195.46		195.25		0.21
Principals	4.00		4.00		0.00
Assistant Principals	5.00		5.00		0.00
Counselors	7.00		7.00		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	217.21		217.00		0.21
Foundation Program (State and Local Funds)					
Salaries	13,601,571		13,292,437		309,134
Fringe Benefits	5,118,378		4,918,361		200,017
Other Current Expense (\$25,225 /unit)	5,479,064	(\$23,068 /unit)	5,005,787		473,277
Classroom Instructional Support					
Student Materials (\$900/unit)	195,489	(\$569.15/unit)	123,506		71,983
Technology (\$500/unit)	108,605	(\$500/unit)	108,500		105
Library Enhancement (\$157.72/unit)	34,259	(\$157.72/unit)	34,225		34
Professional Development (\$100/unit)	21,721	(\$100/unit)	21,700		21
Textbooks (\$100/adm)	336,420	(\$75/adm)	251,607		84,813
Common Purchase (\$100/unit)	21,721	(\$0/unit)	0		21,721
Student Growth	67,709		51,488		16,221
Total Foundation Program	24,984,937		23,807,611		1,177,326
State Funds					
Foundation Program ETF	22,644,347		21,925,051		719,296
School Nurses Program	438,727		325,877		112,850
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,108,844		1,082,901		25,943
Fleet Renewal (\$7,581 /bus)	174,363	(\$7,581 /bus)	174,363		0
Current Units	0		0		0
Capital Purchase	1,065,445		1,072,332		-6,887
At Risk	104,228		115,940		-11,712
Career Tech O and M	53,818		51,437		2,381
Total State Funds	25,659,466		24,816,228		843,238
Local Funds					
Foundation Program (10 Mills)	2,340,590	(10 Mills)	1,882,560		458,030
Capital Purchase (0.436227 Mills)	102,729	(0.501013 Mills)	94,123		8,606
Total Local Funds	2,443,319		1,976,683		466,636
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,045,016		1,974,371		70,645
12th month	2,045,027		1,974,378		70,649



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

144 Gadsden City	FY 2025		FY 2024		Change
System ADM	4,676.00		4,728.15		-52.15
Foundation Program Units					
Teachers	273.85		277.14		-3.29
Principals	12.00		12.00		0.00
Assistant Principals	6.50		4.00		2.50
Counselors	9.50		10.00		-0.50
Librarians	11.00		11.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	313.60		314.89		-1.29
Foundation Program (State and Local Funds)					
Salaries	19,347,688		19,115,170		232,518
Fringe Benefits	7,332,551		7,118,908		213,643
Other Current Expense (\$25,225 /unit)	7,910,476	(\$23,068 /unit)	7,263,929		646,547
Classroom Instructional Support					
Student Materials (\$900/unit)	282,240	(\$569.15/unit)	179,218		103,022
Technology (\$500/unit)	156,800	(\$500/unit)	157,445		-645
Library Enhancement (\$157.72/unit)	49,461	(\$157.72/unit)	49,664		-203
Professional Development (\$100/unit)	31,360	(\$100/unit)	31,489		-129
Textbooks (\$100/adm)	467,600	(\$75/adm)	354,611		112,989
Common Purchase (\$100/unit)	31,360	(\$0/unit)	0		31,360
Student Growth	0		296,568		-296,568
Total Foundation Program	35,609,536		34,567,002		1,042,534
State Funds					
Foundation Program ETF	31,728,376		30,658,472		1,069,904
School Nurses Program	580,799		429,437		151,362
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	845,635		851,333		-5,698
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	1,454,376		1,447,375		7,001
At Risk	165,233		180,388		-15,155
Career Tech O and M	66,993		61,081		5,912
Total State Funds	34,911,106		33,696,413		1,214,693
Local Funds					
Foundation Program (10 Mills)	3,881,160	(10 Mills)	3,908,530		-27,370
Capital Purchase (0.436227 Mills)	169,303	(0.501013 Mills)	196,616		-27,313
Total Local Funds	4,050,463		4,105,146		-54,683
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,782,478		2,682,329		100,149
12th month	2,782,479		2,682,338		100,141



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

146 Geneva City	FY 2025		FY 2024		Change
System ADM	1,234.60		1,221.90		12.70
Foundation Program Units					
Teachers	71.30		70.75		0.55
Principals	3.00		3.00		0.00
Assistant Principals	2.00		1.50		0.50
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	82.80		81.75		1.05
Foundation Program (State and Local Funds)					
Salaries	5,331,820		5,126,286		205,534
Fringe Benefits	1,985,879		1,882,478		103,401
Other Current Expense (\$25,225 /unit)	2,088,607	(\$23,068 /unit)	1,885,821		202,786
Classroom Instructional Support					
Student Materials (\$900/unit)	74,520	(\$569.15/unit)	46,528		27,992
Technology (\$500/unit)	41,400	(\$500/unit)	40,875		525
Library Enhancement (\$157.72/unit)	13,059	(\$157.72/unit)	12,894		165
Professional Development (\$100/unit)	8,280	(\$100/unit)	8,175		105
Textbooks (\$100/adm)	123,460	(\$75/adm)	91,643		31,817
Common Purchase (\$100/unit)	8,280	(\$0/unit)	0		8,280
Student Growth	90,995		167,506		-76,511
Total Foundation Program	9,766,300		9,262,206		504,094
State Funds					
Foundation Program ETF	9,243,450		8,764,806		478,644
School Nurses Program	208,084		165,051		43,033
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	505,919		496,070		9,849
Fleet Renewal (\$7,581 /bus)	75,810	(\$7,581 /bus)	75,810		0
Current Units	0		0		0
Capital Purchase	406,079		399,758		6,321
At Risk	33,127		35,554		-2,427
Career Tech O and M	11,165		11,252		-87
Total State Funds	10,553,328		10,016,628		536,700
Local Funds					
Foundation Program (10 Mills)	522,850	(10 Mills)	497,400		25,450
Capital Purchase (0.436227 Mills)	22,620	(0.501013 Mills)	25,100		-2,480
Total Local Funds	545,470		522,500		22,970
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	844,673		800,468		44,205
12th month	844,681		800,470		44,211



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

152 Gulf Shores City	FY 2025		FY 2024		Change
System ADM	2,535.25		2,363.55		171.70
Foundation Program Units					
Teachers	145.75		135.90		9.85
Principals	3.00		3.00		0.00
Assistant Principals	4.00		3.50		0.50
Counselors	5.50		5.00		0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	162.50		151.65		10.85
Foundation Program (State and Local Funds)					
Salaries	10,535,576		9,488,900		1,046,676
Fringe Benefits	3,908,118		3,480,671		427,447
Other Current Expense (\$25,225 /unit)	4,099,019	(\$23,068 /unit)	3,498,283		600,736
Classroom Instructional Support					
Student Materials (\$900/unit)	146,250	(\$569.15/unit)	86,310		59,940
Technology (\$500/unit)	81,250	(\$500/unit)	75,825		5,425
Library Enhancement (\$157.72/unit)	25,630	(\$157.72/unit)	23,919		1,711
Professional Development (\$100/unit)	16,250	(\$100/unit)	15,165		1,085
Textbooks (\$100/adm)	253,525	(\$75/adm)	177,266		76,259
Common Purchase (\$100/unit)	16,250	(\$0/unit)	0		16,250
Student Growth	1,230,231		749,658		480,573
Total Foundation Program	20,312,099		17,595,997		2,716,102
State Funds					
Foundation Program ETF	11,698,989		9,954,067		1,744,922
School Nurses Program	348,949		251,136		97,813
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	879,954		757,090		122,864
Fleet Renewal (\$7,581 /bus)	106,134	(\$7,581 /bus)	113,715		-7,581
Current Units	0		0		0
Capital Purchase	504,311		439,326		64,985
At Risk	56,677		53,464		3,213
Career Tech O and M	19,141		16,074		3,067
Total State Funds	13,683,849		11,653,199		2,030,650
Local Funds					
Foundation Program (10 Mills)	8,613,110	(10 Mills)	7,641,930		971,180
Capital Purchase (0.436227 Mills)	376,021	(0.501013 Mills)	382,486		-6,465
Total Local Funds	8,989,131		8,024,416		964,715
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,096,699		933,149		163,550
12th month	1,096,708		933,160		163,548



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

154 Guntersville City	FY 2025		FY 2024		Change
System ADM	1,702.60		1,773.80		-71.20
Foundation Program Units					
Teachers	98.91		103.48		-4.57
Principals	4.00		4.00		0.00
Assistant Principals	3.00		1.50		1.50
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	114.66		117.73		-3.07
Foundation Program (State and Local Funds)					
Salaries	7,088,402		7,174,270		-85,868
Fringe Benefits	2,672,126		2,657,473		14,653
Other Current Expense (\$25,225 /unit)	2,892,267	(\$23,068 /unit)	2,715,812		176,455
Classroom Instructional Support					
Student Materials (\$900/unit)	103,194	(\$569.15/unit)	67,006		36,188
Technology (\$500/unit)	57,330	(\$500/unit)	58,865		-1,535
Library Enhancement (\$157.72/unit)	18,084	(\$157.72/unit)	18,567		-483
Professional Development (\$100/unit)	11,466	(\$100/unit)	11,773		-307
Textbooks (\$100/adm)	170,260	(\$75/adm)	133,036		37,224
Common Purchase (\$100/unit)	11,466	(\$0/unit)	0		11,466
Student Growth	0		0		0
Total Foundation Program	13,024,595		12,836,802		187,793
State Funds					
Foundation Program ETF	10,793,215		10,802,022		-8,807
School Nurses Program	258,770		206,667		52,103
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	613,751		591,981		21,770
Fleet Renewal (\$7,581 /bus)	98,553	(\$7,581 /bus)	98,553		0
Current Units	0		0		0
Capital Purchase	493,909		514,555		-20,646
At Risk	45,767		47,487		-1,720
Career Tech O and M	25,521		22,504		3,017
Total State Funds	12,399,180		12,352,096		47,084
Local Funds					
Foundation Program (10 Mills)	2,231,380	(10 Mills)	2,034,780		196,600
Capital Purchase (0.436227 Mills)	97,296	(0.501013 Mills)	102,200		-4,904
Total Local Funds	2,328,676		2,136,980		191,696
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	989,979		984,586		5,393
12th month	989,981		984,591		5,390



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

155 Haleyville City	FY 2025		FY 2024		Change
System ADM	1,508.65		1,566.05		-57.40
Foundation Program Units					
Teachers	87.86		91.06		-3.20
Principals	3.00		3.00		0.00
Assistant Principals	2.00		1.50		0.50
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	100.86		103.56		-2.70
Foundation Program (State and Local Funds)					
Salaries	6,281,402		6,264,568		16,834
Fringe Benefits	2,368,426		2,330,036		38,390
Other Current Expense (\$25,225 /unit)	2,544,166	(\$23,068 /unit)	2,388,936		155,230
Classroom Instructional Support					
Student Materials (\$900/unit)	90,774	(\$569.15/unit)	58,941		31,833
Technology (\$500/unit)	50,430	(\$500/unit)	51,780		-1,350
Library Enhancement (\$157.72/unit)	15,907	(\$157.72/unit)	16,333		-426
Professional Development (\$100/unit)	10,086	(\$100/unit)	10,356		-270
Textbooks (\$100/adm)	150,865	(\$75/adm)	117,454		33,411
Common Purchase (\$100/unit)	10,086	(\$0/unit)	0		10,086
Student Growth	0		0		0
Total Foundation Program	11,522,142		11,238,404		283,738
State Funds					
Foundation Program ETF	10,696,592		10,476,904		219,688
School Nurses Program	237,765		191,001		46,764
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	147,791		148,674		-883
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	22,743		0
Current Units	0		0		0
Capital Purchase	487,663		506,074		-18,411
At Risk	42,936		51,837		-8,901
Career Tech O and M	38,282		35,363		2,919
Total State Funds	11,743,466		11,500,923		242,543
Local Funds					
Foundation Program (10 Mills)	825,550	(10 Mills)	761,500		64,050
Capital Purchase (0.436227 Mills)	36,196	(0.501013 Mills)	38,446		-2,250
Total Local Funds	861,746		799,946		61,800
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	934,793		913,290		21,503
12th month	934,798		913,296		21,502



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

156 Hartselle City	FY 2025		FY 2024		Change
System ADM	3,468.70		3,469.70		-1.00
Foundation Program Units					
Teachers	202.07		201.98		0.09
Principals	6.00		6.00		0.00
Assistant Principals	5.00		4.00		1.00
Counselors	7.00		7.00		0.00
Librarians	6.00		7.00		-1.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	226.82		226.73		0.09
Foundation Program (State and Local Funds)					
Salaries	14,520,425		14,135,383		385,042
Fringe Benefits	5,418,042		5,195,287		222,755
Other Current Expense (\$25,225 /unit)	5,721,474	(\$23,068 /unit)	5,230,241		491,233
Classroom Instructional Support					
Student Materials (\$900/unit)	204,138	(\$569.15/unit)	129,044		75,094
Technology (\$500/unit)	113,410	(\$500/unit)	113,365		45
Library Enhancement (\$157.72/unit)	35,773	(\$157.72/unit)	35,759		14
Professional Development (\$100/unit)	22,682	(\$100/unit)	22,673		9
Textbooks (\$100/adm)	346,870	(\$75/adm)	260,227		86,643
Common Purchase (\$100/unit)	22,682	(\$0/unit)	0		22,682
Student Growth	0		171,282		-171,282
Total Foundation Program	26,405,496		25,293,261		1,112,235
State Funds					
Foundation Program ETF	24,659,716		23,975,941		683,775
School Nurses Program	450,044		334,544		115,500
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,162,980		1,152,738		10,242
Fleet Renewal (\$7,581 /bus)	181,944	(\$7,581 /bus)	181,944		0
Current Units	0		0		0
Capital Purchase	1,128,804		1,140,366		-11,562
At Risk	61,351		72,740		-11,389
Career Tech O and M	47,820		45,939		1,881
Total State Funds	27,762,353		26,972,539		789,814
Local Funds					
Foundation Program (10 Mills)	1,745,780	(10 Mills)	1,317,320		428,460
Capital Purchase (0.436227 Mills)	75,657	(0.501013 Mills)	66,058		9,599
Total Local Funds	1,821,437		1,383,378		438,059
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,215,477		2,148,852		66,625
12th month	2,215,482		2,148,862		66,620



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

157 Homewood City	FY 2025		FY 2024		Change
System ADM	4,407.60		4,316.45		91.15
Foundation Program Units					
Teachers	257.74		252.24		5.50
Principals	5.00		5.00		0.00
Assistant Principals	6.00		5.50		0.50
Counselors	8.50		8.00		0.50
Librarians	6.00		6.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	284.49		277.99		6.50
Foundation Program (State and Local Funds)					
Salaries	17,929,486		17,030,532		898,954
Fringe Benefits	6,724,608		6,299,545		425,063
Other Current Expense (\$25,225 /unit)	7,176,183	(\$23,068 /unit)	6,412,712		763,471
Classroom Instructional Support					
Student Materials (\$900/unit)	256,041	(\$569.15/unit)	158,219		97,822
Technology (\$500/unit)	142,245	(\$500/unit)	138,995		3,250
Library Enhancement (\$157.72/unit)	44,869	(\$157.72/unit)	43,844		1,025
Professional Development (\$100/unit)	28,449	(\$100/unit)	27,799		650
Textbooks (\$100/adm)	440,760	(\$75/adm)	323,734		117,026
Common Purchase (\$100/unit)	28,449	(\$0/unit)	0		28,449
Student Growth	653,090		767,164		-114,074
Total Foundation Program	33,424,180		31,202,544		2,221,636
State Funds					
Foundation Program ETF	25,305,260		23,918,294		1,386,966
School Nurses Program	551,730		398,393		153,337
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	137,275		162,103		-24,828
Fleet Renewal (\$7,581 /bus)	7,581	(\$7,581 /bus)	7,581		0
Current Units	0		0		0
Capital Purchase	1,176,702		1,135,363		41,339
At Risk	60,731		61,943		-1,212
Career Tech O and M	22,331		22,504		-173
Total State Funds	27,331,304		25,774,508		1,556,796
Local Funds					
Foundation Program (10 Mills)	8,118,920	(10 Mills)	7,284,250		834,670
Capital Purchase (0.436227 Mills)	353,780	(0.501013 Mills)	365,479		-11,699
Total Local Funds	8,472,700		7,649,729		822,971
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,177,689		2,051,386		126,303
12th month	2,177,692		2,051,395		126,297



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

158 Hoover City	FY 2025		FY 2024		Change
System ADM	13,222.85		13,233.60		-10.75
Foundation Program Units					
Teachers	764.77		764.28		0.49
Principals	16.00		16.00		0.00
Assistant Principals	21.00		18.50		2.50
Counselors	21.00		21.50		-0.50
Librarians	20.00		20.00		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	845.77		843.28		2.49
Foundation Program (State and Local Funds)					
Salaries	54,794,156		50,089,975		4,704,181
Fringe Benefits	20,324,983		18,817,792		1,507,191
Other Current Expense (\$25,225 /unit)	21,334,317	(\$23,068 /unit)	19,452,906		1,881,411
Classroom Instructional Support					
Student Materials (\$900/unit)	761,193	(\$569.15/unit)	479,950		281,243
Technology (\$500/unit)	422,885	(\$500/unit)	421,640		1,245
Library Enhancement (\$157.72/unit)	133,394	(\$157.72/unit)	133,003		391
Professional Development (\$100/unit)	84,577	(\$100/unit)	84,328		249
Textbooks (\$100/adm)	1,322,285	(\$75/adm)	992,522		329,763
Common Purchase (\$100/unit)	84,577	(\$0/unit)	0		84,577
Student Growth	0		0		0
Total Foundation Program	99,262,367		90,472,116		8,790,251
State Funds					
Foundation Program ETF	77,566,787		70,149,826		7,416,961
School Nurses Program	1,506,450		1,070,783		435,667
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	5,601,630		5,936,735		-335,105
Fleet Renewal (\$7,581 /bus)	871,815	(\$7,581 /bus)	796,005		75,810
Current Units	0		0		0
Capital Purchase	3,645,482		3,580,308		65,174
At Risk	211,850		229,928		-18,078
Career Tech O and M	91,876		90,014		1,862
Total State Funds	89,565,584		81,921,926		7,643,658
Local Funds					
Foundation Program (10 Mills)	21,695,580	(10 Mills)	20,322,290		1,373,290
Capital Purchase (0.436227 Mills)	945,979	(0.501013 Mills)	1,021,051		-75,072
Total Local Funds	22,641,559		21,343,341		1,298,218
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	7,152,352		6,520,967		631,385
12th month	7,152,354		6,520,967		631,387



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

159 Huntsville City	FY 2025		FY 2024		Change
System ADM	22,624.25		22,561.45		62.80
Foundation Program Units					
Teachers	1,319.07		1,313.69		5.38
Principals	43.00		43.00		0.00
Assistant Principals	33.50		21.00		12.50
Counselors	41.50		40.50		1.00
Librarians	43.00		42.50		0.50
Career Tech Directors	3.00		3.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	1,483.07		1,463.69		19.38
Foundation Program (State and Local Funds)					
Salaries	89,318,153		85,765,281		3,552,872
Fringe Benefits	34,073,264		32,293,621		1,779,643
Other Current Expense (\$25,225 /unit)	37,410,037	(\$23,068 /unit)	33,764,613		3,645,424
Classroom Instructional Support					
Student Materials (\$900/unit)	1,334,763	(\$569.15/unit)	833,057		501,706
Technology (\$500/unit)	741,535	(\$500/unit)	731,845		9,690
Library Enhancement (\$157.72/unit)	233,911	(\$157.72/unit)	230,853		3,058
Professional Development (\$100/unit)	148,307	(\$100/unit)	146,369		1,938
Textbooks (\$100/adm)	2,262,425	(\$75/adm)	1,692,115		570,310
Common Purchase (\$100/unit)	148,307	(\$0/unit)	0		148,307
Student Growth	449,962		0		449,962
Total Foundation Program	166,120,664		155,457,754		10,662,910
State Funds					
Foundation Program ETF	122,826,144		121,272,704		1,553,440
School Nurses Program	2,524,651		1,774,141		750,510
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	6,672,475		6,746,998		-74,523
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	5,970,935		6,126,535		-155,600
At Risk	632,581		572,131		60,450
Career Tech O and M	231,285		237,894		-6,609
Total State Funds	138,927,765		136,798,730		2,129,035
Local Funds					
Foundation Program (10 Mills)	43,294,520	(10 Mills)	34,185,050		9,109,470
Capital Purchase (0.436227 Mills)	1,885,039	(0.501013 Mills)	1,718,143		166,896
Total Local Funds	45,179,559		35,903,193		9,276,366
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	11,060,462		10,869,525		190,937
12th month	11,060,463		10,869,526		190,937



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

162 Jacksonville City	FY 2025		FY 2024		Change
System ADM	1,668.50		1,690.85		-22.35
Foundation Program Units					
Teachers	97.41		98.66		-1.25
Principals	2.00		2.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	3.50		3.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	107.91		109.16		-1.25
Foundation Program (State and Local Funds)					
Salaries	7,048,276		6,904,269		144,007
Fringe Benefits	2,605,610		2,517,393		88,217
Other Current Expense (\$25,225 /unit)	2,722,000	(\$23,068 /unit)	2,518,119		203,881
Classroom Instructional Support					
Student Materials (\$900/unit)	97,119	(\$569.15/unit)	62,128		34,991
Technology (\$500/unit)	53,955	(\$500/unit)	54,580		-625
Library Enhancement (\$157.72/unit)	17,020	(\$157.72/unit)	17,217		-197
Professional Development (\$100/unit)	10,791	(\$100/unit)	10,916		-125
Textbooks (\$100/adm)	166,850	(\$75/adm)	126,814		40,036
Common Purchase (\$100/unit)	10,791	(\$0/unit)	0		10,791
Student Growth	0		341,190		-341,190
Total Foundation Program	12,732,412		12,552,626		179,786
State Funds					
Foundation Program ETF	11,559,142		11,535,356		23,786
School Nurses Program	255,077		200,412		54,665
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	710,075		666,100		43,975
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	528,416		537,085		-8,669
At Risk	44,066		48,374		-4,308
Career Tech O and M	19,141		19,289		-148
Total State Funds	13,185,611		13,074,943		110,668
Local Funds					
Foundation Program (10 Mills)	1,173,270	(10 Mills)	1,017,270		156,000
Capital Purchase (0.436227 Mills)	50,949	(0.501013 Mills)	50,828		121
Total Local Funds	1,224,219		1,068,098		156,121
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	1,053,171		1,043,214		9,957
12th month	1,053,173		1,043,215		9,958



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

163 Jasper City	FY 2025		FY 2024		Change
System ADM	2,809.85		2,677.15		132.70
Foundation Program Units					
Teachers	163.39		155.24		8.15
Principals	5.00		5.00		0.00
Assistant Principals	4.50		3.00		1.50
Counselors	5.50		5.50		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	183.64		173.99		9.65
Foundation Program (State and Local Funds)					
Salaries	11,636,065		10,646,339		989,726
Fringe Benefits	4,352,954		3,940,712		412,242
Other Current Expense (\$25,225 /unit)	4,632,268	(\$23,068 /unit)	4,013,627		618,641
Classroom Instructional Support					
Student Materials (\$900/unit)	165,276	(\$569.15/unit)	99,025		66,251
Technology (\$500/unit)	91,820	(\$500/unit)	86,995		4,825
Library Enhancement (\$157.72/unit)	28,962	(\$157.72/unit)	27,441		1,521
Professional Development (\$100/unit)	18,364	(\$100/unit)	17,399		965
Textbooks (\$100/adm)	280,985	(\$75/adm)	200,786		80,199
Common Purchase (\$100/unit)	18,364	(\$0/unit)	0		18,364
Student Growth	950,795		1,085,357		-134,562
Total Foundation Program	22,175,853		20,117,681		2,058,172
State Funds					
Foundation Program ETF	19,739,723		17,762,891		1,976,832
School Nurses Program	378,689		274,783		103,906
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,072,813		882,744		190,069
Fleet Renewal (\$7,581 /bus)	151,620	(\$7,581 /bus)	128,877		22,743
Current Units	0		0		0
Capital Purchase	869,045		812,819		56,226
At Risk	73,913		78,131		-4,218
Career Tech O and M	31,901		35,363		-3,462
Total State Funds	22,387,398		20,043,935		2,343,463
Local Funds					
Foundation Program (10 Mills)	2,436,130	(10 Mills)	2,354,790		81,340
Capital Purchase (0.436227 Mills)	106,639	(0.501013 Mills)	118,033		-11,394
Total Local Funds	2,542,769		2,472,823		69,946
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,790,537		1,599,646		190,891
12th month	1,790,545		1,599,647		190,898



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

165 Lanett City	FY 2025		FY 2024		Change
System ADM	918.85		921.15		-2.30
Foundation Program Units					
Teachers	53.30		53.88		-0.58
Principals	3.00		3.00		0.00
Assistant Principals	1.00		0.50		0.50
Counselors	2.50		2.00		0.50
Librarians	2.50		2.00		0.50
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	62.80		61.88		0.92
Foundation Program (State and Local Funds)					
Salaries	3,844,481		3,744,868		99,613
Fringe Benefits	1,456,008		1,389,282		66,726
Other Current Expense (\$25,225 /unit)	1,584,112	(\$23,068 /unit)	1,427,457		156,655
Classroom Instructional Support					
Student Materials (\$900/unit)	56,520	(\$569.15/unit)	35,220		21,300
Technology (\$500/unit)	31,400	(\$500/unit)	30,940		460
Library Enhancement (\$157.72/unit)	9,905	(\$157.72/unit)	9,760		145
Professional Development (\$100/unit)	6,280	(\$100/unit)	6,188		92
Textbooks (\$100/adm)	91,885	(\$75/adm)	69,086		22,799
Common Purchase (\$100/unit)	6,280	(\$0/unit)	0		6,280
Student Growth	0		0		0
Total Foundation Program	7,086,871		6,712,801		374,070
State Funds					
Foundation Program ETF	6,568,861		6,254,751		314,110
School Nurses Program	173,888		142,373		31,515
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	379,505		376,238		3,267
Fleet Renewal (\$7,581 /bus)	53,067	(\$7,581 /bus)	53,067		0
Current Units	0		0		0
Capital Purchase	296,612		297,211		-599
At Risk	33,851		29,918		3,933
Career Tech O and M	15,951		16,074		-123
Total State Funds	7,591,429		7,237,959		353,470
Local Funds					
Foundation Program (10 Mills)	518,010	(10 Mills)	458,050		59,960
Capital Purchase (0.436227 Mills)	22,446	(0.501013 Mills)	23,075		-629
Total Local Funds	540,456		481,125		59,331
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	606,572		577,056		29,516
12th month	606,574		577,058		29,516



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

167 Leeds City	FY 2025		FY 2024		Change
System ADM	2,069.60		2,068.00	1.60	
Foundation Program Units					
Teachers	121.38		120.87	0.51	
Principals	4.00		4.00	0.00	
Assistant Principals	3.00		2.00	1.00	
Counselors	4.00		4.00	0.00	
Librarians	4.00		4.00	0.00	
Career Tech Directors	1.50		1.50	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	137.88		136.37	1.51	
Foundation Program (State and Local Funds)					
Salaries	8,663,526		8,330,605	332,921	
Fringe Benefits	3,251,746		3,084,279	167,467	
Other Current Expense (\$25,225 /unit)	3,477,986	(\$23,068 /unit)	3,145,802	332,184	
Classroom Instructional Support					
Student Materials (\$900/unit)	124,092	(\$569.15/unit)	77,615	46,477	
Technology (\$500/unit)	68,940	(\$500/unit)	68,185	755	
Library Enhancement (\$157.72/unit)	21,747	(\$157.72/unit)	21,509	238	
Professional Development (\$100/unit)	13,788	(\$100/unit)	13,637	151	
Textbooks (\$100/adm)	206,960	(\$75/adm)	155,100	51,860	
Common Purchase (\$100/unit)	13,788	(\$0/unit)	0	13,788	
Student Growth	11,464		312,701	-301,237	
Total Foundation Program	15,854,037		15,209,433	644,604	
State Funds					
Foundation Program ETF	14,217,327		13,719,843	497,484	
School Nurses Program	298,518		228,850	69,668	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	69,694		68,327	1,367	
Transportation					
Transportation Operations	1,062,780		1,001,624	61,156	
Fleet Renewal (\$7,581 /bus)	166,782	(\$7,581 /bus)	159,201	7,581	
Current Units	0		0	0	
Capital Purchase	647,319		644,450	2,869	
At Risk	61,319		64,330	-3,011	
Career Tech O and M	15,951		19,289	-3,338	
Total State Funds	16,539,690		15,905,914	633,776	
Local Funds					
Foundation Program (10 Mills)	1,636,710	(10 Mills)	1,489,590	147,120	
Capital Purchase (0.436227 Mills)	71,322	(0.501013 Mills)	74,599	-3,277	
Total Local Funds	1,708,032		1,564,189	143,843	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,323,035		1,270,181	52,854	
12th month	1,323,035		1,270,184	52,851	



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

168 Linden City	FY 2025		FY 2024		Change
System ADM	392.80		411.45		-18.65
Foundation Program Units					
Teachers	23.33		23.94		-0.61
Principals	3.00		3.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	1.50		1.50		0.00
Librarians	1.50		1.50		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	29.58		30.19		-0.61
Foundation Program (State and Local Funds)					
Salaries	1,885,302		1,941,873		-56,571
Fringe Benefits	704,941		703,908		1,033
Other Current Expense (\$25,225 /unit)	746,148	(\$23,068 /unit)	696,427		49,721
Classroom Instructional Support					
Student Materials (\$900/unit)	26,622	(\$569.15/unit)	17,183		9,439
Technology (\$500/unit)	14,790	(\$500/unit)	15,095		-305
Library Enhancement (\$157.72/unit)	4,666	(\$157.72/unit)	4,761		-95
Professional Development (\$100/unit)	2,958	(\$100/unit)	3,019		-61
Textbooks (\$100/adm)	39,280	(\$75/adm)	30,860		8,420
Common Purchase (\$100/unit)	2,958	(\$0/unit)	0		2,958
Student Growth	0		0		0
Total Foundation Program	3,427,665		3,413,126		14,539
State Funds					
Foundation Program ETF	3,192,875		3,265,846		-72,971
School Nurses Program	116,915		103,940		12,975
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	151,724		138,497		13,227
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	22,743		0
Current Units	0		0		0
Capital Purchase	126,114		135,641		-9,527
At Risk	15,571		15,122		449
Career Tech O and M	6,380		6,430		-50
Total State Funds	3,702,016		3,756,546		-54,530
Local Funds					
Foundation Program (10 Mills)	234,790	(10 Mills)	147,280		87,510
Capital Purchase (0.436227 Mills)	10,281	(0.501013 Mills)	7,421		2,860
Total Local Funds	245,071		154,701		90,370
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	297,460		301,206		-3,746
12th month	297,462		301,209		-3,747



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

169 Madison City	FY 2025		FY 2024		Change
System ADM	12,361.20		12,098.05		263.15
Foundation Program Units					
Teachers	712.52		697.87		14.65
Principals	12.00		11.00		1.00
Assistant Principals	19.00		18.00		1.00
Counselors	22.00		20.50		1.50
Librarians	16.00		15.00		1.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	783.52		764.37		19.15
Foundation Program (State and Local Funds)					
Salaries	48,576,740		46,056,615		2,520,125
Fringe Benefits	18,298,227		17,125,738		1,172,489
Other Current Expense (\$25,225 /unit)	19,764,080	(\$23,068 /unit)	17,632,598		2,131,482
Classroom Instructional Support					
Student Materials (\$900/unit)	705,168	(\$569.15/unit)	435,041		270,127
Technology (\$500/unit)	391,760	(\$500/unit)	382,185		9,575
Library Enhancement (\$157.72/unit)	123,577	(\$157.72/unit)	120,556		3,021
Professional Development (\$100/unit)	78,352	(\$100/unit)	76,437		1,915
Textbooks (\$100/adm)	1,236,120	(\$75/adm)	907,354		328,766
Common Purchase (\$100/unit)	78,352	(\$0/unit)	0		78,352
Student Growth	1,885,470		1,441,650		443,820
Total Foundation Program	91,137,846		84,178,174		6,959,672
State Funds					
Foundation Program ETF	79,170,306		74,782,164		4,388,142
School Nurses Program	1,413,130		985,157		427,973
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	4,496,408		4,330,777		165,631
Fleet Renewal (\$7,581 /bus)	515,508	(\$7,581 /bus)	500,346		15,162
Current Units	0		0		0
Capital Purchase	3,769,212		3,733,745		35,467
At Risk	183,876		180,951		2,925
Career Tech O and M	164,164		156,367		7,797
Total State Funds	89,782,298		84,737,834		5,044,464
Local Funds					
Foundation Program (10 Mills)	11,967,540	(10 Mills)	9,396,010		2,571,530
Capital Purchase (0.436227 Mills)	523,052	(0.501013 Mills)	472,779		50,273
Total Local Funds	12,490,592		9,868,789		2,621,803
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	7,154,076		6,737,310		416,766
12th month	7,154,086		6,737,312		416,774



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

171 Midfield City	FY 2025		FY 2024		Change
System ADM	985.85		999.20		-13.35
Foundation Program Units					
Teachers	56.85		57.41		-0.56
Principals	3.00		3.00		0.00
Assistant Principals	2.00		1.00		1.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	67.85		67.41		0.44
Foundation Program (State and Local Funds)					
Salaries	4,091,316		3,829,599		261,717
Fringe Benefits	1,566,747		1,468,843		97,904
Other Current Expense (\$25,225 /unit)	1,711,497	(\$23,068 /unit)	1,555,024		156,473
Classroom Instructional Support					
Student Materials (\$900/unit)	61,065	(\$569.15/unit)	38,367		22,698
Technology (\$500/unit)	33,925	(\$500/unit)	33,705		220
Library Enhancement (\$157.72/unit)	10,701	(\$157.72/unit)	10,632		69
Professional Development (\$100/unit)	6,785	(\$100/unit)	6,741		44
Textbooks (\$100/adm)	98,585	(\$75/adm)	74,941		23,644
Common Purchase (\$100/unit)	6,785	(\$0/unit)	0		6,785
Student Growth	0		28,147		-28,147
Total Foundation Program	7,587,406		7,045,999		541,407
State Funds					
Foundation Program ETF	7,280,946		6,739,539		541,407
School Nurses Program	181,144		148,258		32,886
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	371,305		382,093		-10,788
Fleet Renewal (\$7,581 /bus)	60,648	(\$7,581 /bus)	53,067		7,581
Current Units	0		0		0
Capital Purchase	328,992		331,906		-2,914
At Risk	41,525		40,112		1,413
Career Tech O and M	9,570		11,252		-1,682
Total State Funds	8,343,824		7,774,554		569,270
Local Funds					
Foundation Program (10 Mills)	306,460	(10 Mills)	306,460		0
Capital Purchase (0.436227 Mills)	13,332	(0.501013 Mills)	15,519		-2,187
Total Local Funds	319,792		321,979		-2,187
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	667,105		619,283		47,822
12th month	667,107		619,283		47,824



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

174 Orange Beach City	FY 2025	FY 2024	Change
System ADM	1,220.35	1,212.30	8.05
Foundation Program Units			
Teachers	0.00	0.00	0.00
Principals	0.00	0.00	0.00
Assistant Principals	0.00	0.00	0.00
Counselors	0.00	0.00	0.00
Librarians	0.00	0.00	0.00
Career Tech Directors	0.00	0.00	0.00
Career Tech Counselors	0.00	0.00	0.00
Total Units	0.00	0.00	0.00
Foundation Program (State and Local Funds)			
Salaries	76,398	0	76,398
Fringe Benefits	0	0	
Other Current Expense (\$25,225 /unit)	0	(\$23,068 /unit)	0
Classroom Instructional Support			
Student Materials (\$900/unit)	0	(\$569.15/unit)	0
Technology (\$500/unit)	0	(\$500/unit)	0
Library Enhancement (\$157.72/unit)	0	(\$157.72/unit)	0
Professional Development (\$100/unit)	0	(\$100/unit)	0
Textbooks (\$100/adm)	0	(\$75/adm)	0
Common Purchase (\$100/unit)	0	(\$0/unit)	0
Student Growth	0	0	0
Total Foundation Program	76,398	0	76,398
State Funds			
Foundation Program ETF	76,398	0	76,398
School Nurses Program	206,541	164,327	42,214
Salaries - 1% per Act 97-238	0	0	0
Technology Coordinator	69,694	68,327	1,367
Transportation			
Transportation Operations	267,568	288,655	-21,087
Fleet Renewal (\$7,581 /bus)	37,905	(\$7,581 /bus)	-7,581
Current Units	0	0	0
Capital Purchase	0	0	0
At Risk	16,693	15,170	1,523
Career Tech O and M	9,570	12,859	-3,289
Total State Funds	684,369	594,824	89,545
Local Funds			
Foundation Program (10 Mills)	0	(10 Mills)	0
Capital Purchase (0.436227 Mills)	0	(0.501013 Mills)	0
Total Local Funds	0	0	0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>			
11 months	56,233	48,497	7,736
12th month	56,236	48,498	7,738



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

175 Mountain Brook City	FY 2025		FY 2024		Change
System ADM	4,323.55		4,320.00		3.55
Foundation Program Units					
Teachers	250.65		251.43		-0.78
Principals	6.00		6.00		0.00
Assistant Principals	5.00		5.50		-0.50
Counselors	8.00		8.50		-0.50
Librarians	6.00		6.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	276.40		278.18		-1.78
Foundation Program (State and Local Funds)					
Salaries	17,781,867		17,478,925		302,942
Fringe Benefits	6,608,783		6,393,933		214,850
Other Current Expense (\$25,225 /unit)	6,972,117	(\$23,068 /unit)	6,417,096		555,021
Classroom Instructional Support					
Student Materials (\$900/unit)	248,760	(\$569.15/unit)	158,327		90,433
Technology (\$500/unit)	138,200	(\$500/unit)	139,090		-890
Library Enhancement (\$157.72/unit)	43,594	(\$157.72/unit)	43,875		-281
Professional Development (\$100/unit)	27,640	(\$100/unit)	27,818		-178
Textbooks (\$100/adm)	432,355	(\$75/adm)	324,000		108,355
Common Purchase (\$100/unit)	27,640	(\$0/unit)	0		27,640
Student Growth	25,436		136,957		-111,521
Total Foundation Program	32,306,392		31,120,021		1,186,371
State Funds					
Foundation Program ETF	23,952,832		23,757,191		195,641
School Nurses Program	542,627		398,660		143,967
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	142,338		95,977		46,361
Fleet Renewal (\$7,581 /bus)	30,324	(\$7,581 /bus)	22,743		7,581
Current Units	0		0		0
Capital Purchase	1,137,288		1,134,132		3,156
At Risk	20,092		22,854		-2,762
Career Tech O and M	22,331		22,504		-173
Total State Funds	25,917,526		25,522,388		395,138
Local Funds					
Foundation Program (10 Mills)	8,353,560	(10 Mills)	7,362,830		990,730
Capital Purchase (0.436227 Mills)	364,008	(0.501013 Mills)	367,944		-3,936
Total Local Funds	8,717,568		7,730,774		986,794
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	2,063,158		2,030,479		32,679
12th month	2,063,169		2,030,483		32,686



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

176 Muscle Shoals City	FY 2025		FY 2024		Change
System ADM	2,825.80		2,785.60		40.20
Foundation Program Units					
Teachers	164.80		162.25		2.55
Principals	6.00		6.00		0.00
Assistant Principals	3.00		3.00		0.00
Counselors	6.00		6.00		0.00
Librarians	4.50		4.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	187.30		184.75		2.55
Foundation Program (State and Local Funds)					
Salaries	12,451,562		11,993,252		458,310
Fringe Benefits	4,572,458		4,334,233		238,225
Other Current Expense (\$25,225 /unit)	4,724,591	(\$23,068 /unit)	4,261,838		462,753
Classroom Instructional Support					
Student Materials (\$900/unit)	168,570	(\$569.15/unit)	105,150		63,420
Technology (\$500/unit)	93,650	(\$500/unit)	92,375		1,275
Library Enhancement (\$157.72/unit)	29,540	(\$157.72/unit)	29,139		401
Professional Development (\$100/unit)	18,730	(\$100/unit)	18,475		255
Textbooks (\$100/adm)	282,580	(\$75/adm)	208,920		73,660
Common Purchase (\$100/unit)	18,730	(\$0/unit)	0		18,730
Student Growth	288,033		0		288,033
Total Foundation Program	22,648,444		21,043,382		1,605,062
State Funds					
Foundation Program ETF	19,779,874		18,457,252		1,322,622
School Nurses Program	380,416		282,960		97,456
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	137,015		134,968		2,047
Fleet Renewal (\$7,581 /bus)	30,324	(\$7,581 /bus)	30,324		0
Current Units	0		0		0
Capital Purchase	855,488		838,768		16,720
At Risk	56,690		65,500		-8,810
Career Tech O and M	41,472		41,792		-320
Total State Funds	21,350,973		19,919,891		1,431,082
Local Funds					
Foundation Program (10 Mills)	2,868,570	(10 Mills)	2,586,130		282,440
Capital Purchase (0.436227 Mills)	125,734	(0.501013 Mills)	129,793		-4,059
Total Local Funds	2,994,304		2,715,923		278,381
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	1,704,501		1,586,610		117,891
12th month	1,704,502		1,586,621		117,881



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

177 Pelham City	FY 2025		FY 2024		Change
System ADM	3,411.83		3,385.60		26.25
Foundation Program Units					
Teachers	197.37		195.93		1.44
Principals	4.00		4.00		0.00
Assistant Principals	5.00		5.00		0.00
Counselors	7.00		7.00		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.08		1.08		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	219.45		218.01		1.44
Foundation Program (State and Local Funds)					
Salaries	13,925,838		13,409,897		515,941
Fringe Benefits	5,202,072		4,950,499		251,573
Other Current Expense (\$25,225 /unit)	5,535,567	(\$23,068 /unit)	5,029,086		506,481
Classroom Instructional Support					
Student Materials (\$900/unit)	197,505	(\$569.15/unit)	124,081		73,424
Technology (\$500/unit)	109,725	(\$500/unit)	109,005		720
Library Enhancement (\$157.72/unit)	34,611	(\$157.72/unit)	34,384		227
Professional Development (\$100/unit)	21,945	(\$100/unit)	21,801		144
Textbooks (\$100/adm)	341,185	(\$75/adm)	253,920		87,265
Common Purchase (\$100/unit)	21,945	(\$0/unit)	0		21,945
Student Growth	188,081		0		188,081
Total Foundation Program	25,578,474		23,932,673		1,645,801
State Funds					
Foundation Program ETF	19,783,684		18,822,713		960,971
School Nurses Program	443,887		328,203		115,684
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,260,631		2,206,969		53,662
Fleet Renewal (\$7,581 /bus)	341,145	(\$7,581 /bus)	325,983		15,162
Current Units	0		0		0
Capital Purchase	931,702		921,052		10,650
At Risk	86,633		89,400		-2,767
Career Tech O and M	36,687		24,111		12,576
Total State Funds	23,954,063		22,786,758		1,167,305
Local Funds					
Foundation Program (10 Mills)	5,794,790	(10 Mills)	5,109,960		684,830
Capital Purchase (0.436227 Mills)	253,018	(0.501013 Mills)	256,130		-3,112
Total Local Funds	6,047,808		5,366,090		681,718
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	1,915,472		1,820,132		95,340
12th month	1,915,482		1,820,143		95,339



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

178 Onconta City	FY 2025		FY 2024		Change
System ADM	1,371.10		1,397.90		-26.80
Foundation Program Units					
Teachers	80.14		81.12		-0.98
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	3.00		3.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	90.89		91.87		-0.98
Foundation Program (State and Local Funds)					
Salaries	5,747,676		5,696,985		50,691
Fringe Benefits	2,153,678		2,099,731		53,947
Other Current Expense (\$25,225 /unit)	2,292,675	(\$23,068 /unit)	2,119,271		173,404
Classroom Instructional Support					
Student Materials (\$900/unit)	81,801	(\$569.15/unit)	52,288		29,513
Technology (\$500/unit)	45,445	(\$500/unit)	45,935		-490
Library Enhancement (\$157.72/unit)	14,335	(\$157.72/unit)	14,489		-154
Professional Development (\$100/unit)	9,089	(\$100/unit)	9,187		-98
Textbooks (\$100/adm)	137,110	(\$75/adm)	104,842		32,268
Common Purchase (\$100/unit)	9,089	(\$0/unit)	0		9,089
Student Growth	0		0		0
Total Foundation Program	10,490,898		10,142,728		348,170
State Funds					
Foundation Program ETF	9,520,438		9,331,978		188,460
School Nurses Program	222,868		178,322		44,546
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	467,318		443,105		24,213
Fleet Renewal (\$7,581 /bus)	75,810	(\$7,581 /bus)	75,810		0
Current Units	0		0		0
Capital Purchase	433,631		445,432		-11,801
At Risk	31,834		36,969		-5,135
Career Tech O and M	6,380		6,430		-50
Total State Funds	10,827,973		10,586,373		241,600
Local Funds					
Foundation Program (10 Mills)	970,460	(10 Mills)	810,750		159,710
Capital Purchase (0.436227 Mills)	42,466	(0.501013 Mills)	40,621		1,845
Total Local Funds	1,012,926		851,371		161,555
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	865,663		844,542		21,121
12th month	865,669		844,549		21,120



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

179 Opelika City	FY 2025		FY 2024		Change
System ADM	5,042.70		4,891.55		151.15
Foundation Program Units					
Teachers	294.27		285.58		8.69
Principals	9.00		8.00		1.00
Assistant Principals	8.00		4.50		3.50
Counselors	9.00		8.50		0.50
Librarians	10.00		10.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	331.02		317.33		13.69
Foundation Program (State and Local Funds)					
Salaries	19,804,830		18,502,875		1,301,955
Fringe Benefits	7,570,544		6,979,312		591,232
Other Current Expense (\$25,225 /unit)	8,349,890	(\$23,068 /unit)	7,320,214		1,029,676
Classroom Instructional Support					
Student Materials (\$900/unit)	297,918	(\$569.15/unit)	180,609		117,309
Technology (\$500/unit)	165,510	(\$500/unit)	158,665		6,845
Library Enhancement (\$157.72/unit)	52,208	(\$157.72/unit)	50,050		2,158
Professional Development (\$100/unit)	33,102	(\$100/unit)	31,733		1,369
Textbooks (\$100/adm)	504,270	(\$75/adm)	366,868		137,402
Common Purchase (\$100/unit)	33,102	(\$0/unit)	0		33,102
Student Growth	1,082,990		166,476		916,514
Total Foundation Program	37,894,364		33,756,802		4,137,562
State Funds					
Foundation Program ETF	30,989,614		27,595,572		3,394,042
School Nurses Program	620,514		441,758		178,756
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,541,240		1,447,859		93,381
Fleet Renewal (\$7,581 /bus)	189,525	(\$7,581 /bus)	212,268		-22,743
Current Units	0		0		0
Capital Purchase	1,449,644		1,392,013		57,631
At Risk	175,784		168,845		6,939
Career Tech O and M	54,232		51,437		2,795
Total State Funds	35,090,247		31,378,079		3,712,168
Local Funds					
Foundation Program (10 Mills)	6,904,750	(10 Mills)	6,161,230		743,520
Capital Purchase (0.436227 Mills)	301,368	(0.501013 Mills)	308,792		-7,424
Total Local Funds	7,206,118		6,470,022		736,096
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,798,864		2,494,552		304,312
12th month	2,798,867		2,494,557		304,310



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

180 Opp City	FY 2025		FY 2024		Change
System ADM	1,264.40		1,261.30		3.10
Foundation Program Units					
Teachers	73.48		73.18		0.30
Principals	3.00		3.00		0.00
Assistant Principals	2.00		1.00		1.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.50		1.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	85.48		84.18		1.30
Foundation Program (State and Local Funds)					
Salaries	5,530,653		5,363,104		167,549
Fringe Benefits	2,053,888		1,954,391		99,497
Other Current Expense (\$25,225 /unit)	2,156,210	(\$23,068 /unit)	1,941,875		214,335
Classroom Instructional Support					
Student Materials (\$900/unit)	76,932	(\$569.15/unit)	47,911		29,021
Technology (\$500/unit)	42,740	(\$500/unit)	42,090		650
Library Enhancement (\$157.72/unit)	13,483	(\$157.72/unit)	13,278		205
Professional Development (\$100/unit)	8,548	(\$100/unit)	8,418		130
Textbooks (\$100/adm)	126,440	(\$75/adm)	94,598		31,842
Common Purchase (\$100/unit)	8,548	(\$0/unit)	0		8,548
Student Growth	22,212		365,905		-343,693
Total Foundation Program	10,039,654		9,831,570		208,084
State Funds					
Foundation Program ETF	9,459,684		9,328,520		131,164
School Nurses Program	211,312		168,022		43,290
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	571,850		565,073		6,777
Fleet Renewal (\$7,581 /bus)	83,391	(\$7,581 /bus)	83,391		0
Current Units	0		0		0
Capital Purchase	413,674		413,280		394
At Risk	35,796		39,045		-3,249
Career Tech O and M	11,165		16,042		-4,877
Total State Funds	10,856,566		10,681,700		174,866
Local Funds					
Foundation Program (10 Mills)	579,970	(10 Mills)	503,050		76,920
Capital Purchase (0.436227 Mills)	25,372	(0.501013 Mills)	25,277		95
Total Local Funds	605,342		528,327		77,015
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	869,310		854,364		14,946
12th month	869,317		854,374		14,943



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

181 Oxford City	FY 2025		FY 2024		Change
System ADM	3,892.95		3,984.15		-91.20
Foundation Program Units					
Teachers	226.80		231.16		-4.36
Principals	6.00		6.00		0.00
Assistant Principals	6.00		5.00		1.00
Counselors	8.00		8.00		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	254.55		257.91		-3.36
Foundation Program (State and Local Funds)					
Salaries	15,498,609		15,238,193		260,416
Fringe Benefits	5,890,592		5,723,331		167,261
Other Current Expense (\$25,225 /unit)	6,420,955	(\$23,068 /unit)	5,949,505		471,450
Classroom Instructional Support					
Student Materials (\$900/unit)	229,095	(\$569.15/unit)	146,789		82,306
Technology (\$500/unit)	127,275	(\$500/unit)	128,955		-1,680
Library Enhancement (\$157.72/unit)	40,147	(\$157.72/unit)	40,678		-531
Professional Development (\$100/unit)	25,455	(\$100/unit)	25,791		-336
Textbooks (\$100/adm)	389,295	(\$75/adm)	298,812		90,483
Common Purchase (\$100/unit)	25,455	(\$0/unit)	0		25,455
Student Growth	0		0		0
Total Foundation Program	28,646,878		27,552,054		1,094,824
State Funds					
Foundation Program ETF	24,802,208		23,826,924		975,284
School Nurses Program	495,992		373,336		122,656
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,306,038		2,226,132		79,906
Fleet Renewal (\$7,581 /bus)	363,888	(\$7,581 /bus)	371,469		-7,581
Current Units	0		0		0
Capital Purchase	1,183,653		1,199,662		-16,009
At Risk	118,494		121,028		-2,534
Career Tech O and M	44,662		35,363		9,299
Total State Funds	29,384,629		28,222,241		1,162,388
Local Funds					
Foundation Program (10 Mills)	3,844,670	(10 Mills)	3,725,130		119,540
Capital Purchase (0.436227 Mills)	168,123	(0.501013 Mills)	185,638		-17,515
Total Local Funds	4,012,793		3,910,768		102,025
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	2,346,359		2,248,934		97,425
12th month	2,346,365		2,248,942		97,423



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

182 Ozark City	FY 2025		FY 2024		Change
System ADM	1,942.50		1,964.75		-22.25
Foundation Program Units					
Teachers	113.14		113.51		-0.37
Principals	4.00		4.00		0.00
Assistant Principals	3.00		1.50		1.50
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	129.64		128.51		1.13
Foundation Program (State and Local Funds)					
Salaries	7,999,805		7,921,183		78,622
Fringe Benefits	3,029,477		2,928,113		101,364
Other Current Expense (\$25,225 /unit)	3,270,133	(\$23,068 /unit)	2,964,487		305,646
Classroom Instructional Support					
Student Materials (\$900/unit)	116,676	(\$569.15/unit)	73,142		43,534
Technology (\$500/unit)	64,820	(\$500/unit)	64,255		565
Library Enhancement (\$157.72/unit)	20,447	(\$157.72/unit)	20,268		179
Professional Development (\$100/unit)	12,964	(\$100/unit)	12,851		113
Textbooks (\$100/adm)	194,250	(\$75/adm)	147,357		46,893
Common Purchase (\$100/unit)	12,964	(\$0/unit)	0		12,964
Student Growth	0		0		0
Total Foundation Program	14,721,536		14,131,656		589,880
State Funds					
Foundation Program ETF	13,525,846		12,970,386		555,460
School Nurses Program	284,752		221,065		63,687
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,593,200		1,613,395		-20,195
Fleet Renewal (\$7,581 /bus)	265,335	(\$7,581 /bus)	265,335		0
Current Units	0		0		0
Capital Purchase	621,971		625,071		-3,100
At Risk	68,231		57,003		11,228
Career Tech O and M	35,091		35,363		-272
Total State Funds	16,464,120		15,855,945		608,175
Local Funds					
Foundation Program (10 Mills)	1,195,690	(10 Mills)	1,161,270		34,420
Capital Purchase (0.436227 Mills)	52,537	(0.501013 Mills)	58,078		-5,541
Total Local Funds	1,248,227		1,219,348		28,879
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,317,254		1,266,292		50,962
12th month	1,317,264		1,266,299		50,965



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

183 Pell City	FY 2025		FY 2024		Change
System ADM	4,014.80		4,022.65		-7.85
Foundation Program Units					
Teachers	233.97		234.79		-0.82
Principals	7.00		8.00		-1.00
Assistant Principals	6.00		4.00		2.00
Counselors	7.50		8.00		-0.50
Librarians	8.00		9.00		-1.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	263.72		265.04		-1.32
Foundation Program (State and Local Funds)					
Salaries	16,211,435		16,214,860		-3,425
Fringe Benefits	6,133,702		5,999,227		134,475
Other Current Expense (\$25,225 /unit)	6,652,266	(\$23,068 /unit)	6,113,980		538,286
Classroom Instructional Support					
Student Materials (\$900/unit)	237,348	(\$569.15/unit)	150,846		86,502
Technology (\$500/unit)	131,860	(\$500/unit)	132,520		-660
Library Enhancement (\$157.72/unit)	41,594	(\$157.72/unit)	41,801		-207
Professional Development (\$100/unit)	26,372	(\$100/unit)	26,504		-132
Textbooks (\$100/adm)	401,480	(\$75/adm)	301,700		99,780
Common Purchase (\$100/unit)	26,372	(\$0/unit)	0		26,372
Student Growth	0		230,664		-230,664
Total Foundation Program	29,862,429		29,212,102		650,327
State Funds					
Foundation Program ETF	26,262,869		26,133,152		129,717
School Nurses Program	509,189		376,239		132,950
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,300,048		2,228,551		71,497
Fleet Renewal (\$7,581 /bus)	310,821	(\$7,581 /bus)	280,497		30,324
Current Units	0		0		0
Capital Purchase	1,236,464		1,243,501		-7,037
At Risk	118,129		127,266		-9,137
Career Tech O and M	44,662		45,007		-345
Total State Funds	30,851,876		30,502,540		349,336
Local Funds					
Foundation Program (10 Mills)	3,599,560	(10 Mills)	3,078,950		520,610
Capital Purchase (0.436227 Mills)	157,623	(0.501013 Mills)	155,186		2,437
Total Local Funds	3,757,183		3,234,136		523,047
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,464,229		2,434,502		29,727
12th month	2,464,231		2,434,510		29,721



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

184 Phenix City	FY 2025		FY 2024		Change
System ADM	6,957.15		7,082.65		-125.50
Foundation Program Units					
Teachers	405.29		413.76		-8.47
Principals	11.00		11.00		0.00
Assistant Principals	10.00		9.00		1.00
Counselors	14.50		14.50		0.00
Librarians	12.50		12.50		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	455.29		462.76		-7.47
Foundation Program (State and Local Funds)					
Salaries	28,225,047		28,096,794		128,253
Fringe Benefits	10,632,922		10,413,904		219,018
Other Current Expense (\$25,225 /unit)	11,484,567	(\$23,068 /unit)	10,675,013		809,554
Classroom Instructional Support					
Student Materials (\$900/unit)	409,761	(\$569.15/unit)	263,379		146,382
Technology (\$500/unit)	227,645	(\$500/unit)	231,380		-3,735
Library Enhancement (\$157.72/unit)	71,808	(\$157.72/unit)	72,988		-1,180
Professional Development (\$100/unit)	45,529	(\$100/unit)	46,276		-747
Textbooks (\$100/adm)	695,715	(\$75/adm)	531,199		164,516
Common Purchase (\$100/unit)	45,529	(\$0/unit)	0		45,529
Student Growth	0		528,948		-528,948
Total Foundation Program	51,838,523		50,859,881		978,642
State Funds					
Foundation Program ETF	48,654,013		48,007,211		646,802
School Nurses Program	827,855		606,976		220,879
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	2,630,513		2,692,963		-62,450
Fleet Renewal (\$7,581 /bus)	310,821	(\$7,581 /bus)	363,888		-53,067
Current Units	0		0		0
Capital Purchase	2,276,174		2,320,717		-44,543
At Risk	237,899		255,929		-18,030
Career Tech O and M	92,514		86,799		5,715
Total State Funds	55,099,483		54,402,810		696,673
Local Funds					
Foundation Program (10 Mills)	3,184,510	(10 Mills)	2,852,670		331,840
Capital Purchase (0.436227 Mills)	139,605	(0.501013 Mills)	141,940		-2,335
Total Local Funds	3,324,115		2,994,610		329,505
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	4,394,232		4,332,941		61,291
12th month	4,394,243		4,332,943		61,300



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

185 Piedmont City	FY 2025		FY 2024		Change
System ADM	1,022.65		1,058.95		-36.30
Foundation Program Units					
Teachers	59.58		61.47		-1.89
Principals	3.00		3.00		0.00
Assistant Principals	1.00		1.00		0.00
Counselors	2.00		2.50		-0.50
Librarians	2.50		3.00		-0.50
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	69.33		72.22		-2.89
Foundation Program (State and Local Funds)					
Salaries	4,623,156		4,657,154		-33,998
Fringe Benefits	1,694,132		1,687,118		7,014
Other Current Expense (\$25,225 /unit)	1,748,831	(\$23,068 /unit)	1,665,981		82,850
Classroom Instructional Support					
Student Materials (\$900/unit)	62,397	(\$569.15/unit)	41,104		21,293
Technology (\$500/unit)	34,665	(\$500/unit)	36,110		-1,445
Library Enhancement (\$157.72/unit)	10,935	(\$157.72/unit)	11,391		-456
Professional Development (\$100/unit)	6,933	(\$100/unit)	7,222		-289
Textbooks (\$100/adm)	102,265	(\$75/adm)	79,421		22,844
Common Purchase (\$100/unit)	6,933	(\$0/unit)	0		6,933
Student Growth	0		0		0
Total Foundation Program	8,290,247		8,185,501		104,746
State Funds					
Foundation Program ETF	7,887,707		7,681,971		205,736
School Nurses Program	185,130		152,764		32,366
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	337,704		342,734		-5,030
At Risk	25,206		30,667		-5,461
Career Tech O and M	6,380		6,430		-50
Total State Funds	8,511,821		8,282,893		228,928
Local Funds					
Foundation Program (10 Mills)	402,540	(10 Mills)	503,530		-100,990
Capital Purchase (0.436227 Mills)	17,398	(0.501013 Mills)	25,466		-8,068
Total Local Funds	419,938		528,996		-109,058
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	680,644		661,144		19,500
12th month	680,653		661,145		19,508



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

186 Pike Road City	FY 2025		FY 2024		Change
System ADM	2,688.45		2,676.45		12.00
Foundation Program Units					
Teachers	156.65		155.71		0.94
Principals	4.00		4.00		0.00
Assistant Principals	4.50		4.00		0.50
Counselors	6.00		6.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		0.25		0.75
Career Tech Counselors	0.00		0.00		0.00
Total Units	176.15		173.96		2.19
Foundation Program (State and Local Funds)					
Salaries	10,634,092		10,129,768		504,324
Fringe Benefits	4,054,408		3,824,885		229,523
Other Current Expense (\$25,225 /unit)	4,443,337	(\$23,068 /unit)	4,012,934		430,403
Classroom Instructional Support					
Student Materials (\$900/unit)	158,535	(\$569.15/unit)	99,010		59,525
Technology (\$500/unit)	88,075	(\$500/unit)	86,980		1,095
Library Enhancement (\$157.72/unit)	27,782	(\$157.72/unit)	27,436		346
Professional Development (\$100/unit)	17,615	(\$100/unit)	17,396		219
Textbooks (\$100/adm)	268,845	(\$75/adm)	200,734		68,111
Common Purchase (\$100/unit)	17,615	(\$0/unit)	0		17,615
Student Growth	85,980		579,406		-493,426
Total Foundation Program	19,796,284		18,978,549		817,735
State Funds					
Foundation Program ETF	17,764,614		17,029,529		735,085
School Nurses Program	365,541		274,730		90,811
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,774,084		1,746,661		27,423
Fleet Renewal (\$7,581 /bus)	280,497	(\$7,581 /bus)	280,497		0
Current Units	0		0		0
Capital Purchase	844,398		832,721		11,677
At Risk	51,604		51,673		-69
Career Tech O and M	20,736		19,289		1,447
Total State Funds	21,171,168		20,303,427		867,741
Local Funds					
Foundation Program (10 Mills)	2,031,670	(10 Mills)	1,949,020		82,650
Capital Purchase (0.436227 Mills)	89,131	(0.501013 Mills)	97,888		-8,757
Total Local Funds	2,120,801		2,046,908		73,893
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,692,169		1,620,951		71,218
12th month	1,692,175		1,620,956		71,219



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

187 Saraland City	FY 2025		FY 2024		Change
System ADM	3,441.65		3,300.15		141.50
Foundation Program Units					
Teachers	199.12		191.40		7.72
Principals	4.00		4.00		0.00
Assistant Principals	5.00		5.00		0.00
Counselors	7.00		7.00		0.00
Librarians	5.00		5.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	221.87		214.15		7.72
Foundation Program (State and Local Funds)					
Salaries	13,509,277		12,795,295		713,982
Fringe Benefits	5,124,521		4,776,486		348,035
Other Current Expense (\$25,225 /unit)	5,596,611	(\$23,068 /unit)	4,940,043		656,568
Classroom Instructional Support					
Student Materials (\$900/unit)	199,683	(\$569.15/unit)	121,884		77,799
Technology (\$500/unit)	110,935	(\$500/unit)	107,075		3,860
Library Enhancement (\$157.72/unit)	34,992	(\$157.72/unit)	33,776		1,216
Professional Development (\$100/unit)	22,187	(\$100/unit)	21,415		772
Textbooks (\$100/adm)	344,165	(\$75/adm)	247,512		96,653
Common Purchase (\$100/unit)	22,187	(\$0/unit)	0		22,187
Student Growth	1,013,848		719,109		294,739
Total Foundation Program	25,978,406		23,762,595		2,215,811
State Funds					
Foundation Program ETF	24,047,196		21,978,865		2,068,331
School Nurses Program	447,115		321,760		125,355
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,694,192		1,667,106		27,086
Fleet Renewal (\$7,581 /bus)	204,687	(\$7,581 /bus)	250,173		-45,486
Current Units	0		0		0
Capital Purchase	1,110,993		1,058,187		52,806
At Risk	77,004		76,537		467
Career Tech O and M	31,901		25,718		6,183
Total State Funds	27,682,782		25,446,673		2,236,109
Local Funds					
Foundation Program (10 Mills)	1,931,210	(10 Mills)	1,783,730		147,480
Capital Purchase (0.436227 Mills)	84,075	(0.501013 Mills)	89,284		-5,209
Total Local Funds	2,015,285		1,873,014		142,271
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	2,211,657		2,030,230		181,427
12th month	2,211,661		2,030,238		181,423



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

188 Roanoke City	FY 2025		FY 2024		Change
System ADM	1,321.80		1,360.10		-38.30
Foundation Program Units					
Teachers	76.91		78.93		-2.02
Principals	3.00		3.00		0.00
Assistant Principals	2.00		1.00		1.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.25		1.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	88.66		89.68		-1.02
Foundation Program (State and Local Funds)					
Salaries	5,558,116		5,513,074		45,042
Fringe Benefits	2,087,554		2,035,594		51,960
Other Current Expense (\$25,225 /unit)	2,236,425	(\$23,068 /unit)	2,068,751		167,674
Classroom Instructional Support					
Student Materials (\$900/unit)	79,794	(\$569.15/unit)	51,041		28,753
Technology (\$500/unit)	44,330	(\$500/unit)	44,840		-510
Library Enhancement (\$157.72/unit)	13,983	(\$157.72/unit)	14,144		-161
Professional Development (\$100/unit)	8,866	(\$100/unit)	8,968		-102
Textbooks (\$100/adm)	132,180	(\$75/adm)	102,008		30,172
Common Purchase (\$100/unit)	8,866	(\$0/unit)	0		8,866
Student Growth	0		0		0
Total Foundation Program	10,170,114		9,838,420		331,694
State Funds					
Foundation Program ETF	9,588,144		9,306,900		281,244
School Nurses Program	217,528		175,472		42,056
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	166,350		167,262		-912
Fleet Renewal (\$7,581 /bus)	30,324	(\$7,581 /bus)	22,743		7,581
Current Units	0		0		0
Capital Purchase	433,607		446,335		-12,728
At Risk	43,667		38,130		5,537
Career Tech O and M	3,190		3,215		-25
Total State Funds	10,552,504		10,228,384		324,120
Local Funds					
Foundation Program (10 Mills)	581,970	(10 Mills)	531,520		50,450
Capital Purchase (0.436227 Mills)	25,371	(0.501013 Mills)	26,576		-1,205
Total Local Funds	607,341		558,096		49,245
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	842,975		814,902		28,073
12th month	842,982		814,912		28,070



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

189 Russellville City	FY 2025		FY 2024		Change
System ADM	2,514.80		2,518.15		-3.35
Foundation Program Units					
Teachers	146.30		146.92		-0.62
Principals	4.00		4.00		0.00
Assistant Principals	3.50		3.00		0.50
Counselors	5.50		5.00		0.50
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	165.30		164.92		0.38
Foundation Program (State and Local Funds)					
Salaries	10,571,467		10,280,079		291,388
Fringe Benefits	3,939,520		3,772,757		166,763
Other Current Expense (\$25,225 /unit)	4,169,647	(\$23,068 /unit)	3,804,398		365,249
Classroom Instructional Support					
Student Materials (\$900/unit)	148,770	(\$569.15/unit)	93,864		54,906
Technology (\$500/unit)	82,650	(\$500/unit)	82,460		190
Library Enhancement (\$157.72/unit)	26,071	(\$157.72/unit)	26,011		60
Professional Development (\$100/unit)	16,530	(\$100/unit)	16,492		38
Textbooks (\$100/adm)	251,480	(\$75/adm)	188,862		62,618
Common Purchase (\$100/unit)	16,530	(\$0/unit)	0		16,530
Student Growth	0		516,591		-516,591
Total Foundation Program	19,222,665		18,781,514		441,151
State Funds					
Foundation Program ETF	18,307,145		17,855,694		451,451
School Nurses Program	346,734		262,794		83,940
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,107,803		1,094,840		12,963
Fleet Renewal (\$7,581 /bus)	174,363	(\$7,581 /bus)	166,782		7,581
Current Units	0		0		0
Capital Purchase	833,738		828,887		4,851
At Risk	77,691		69,376		8,315
Career Tech O and M	33,496		33,755		-259
Total State Funds	20,950,664		20,380,455		570,209
Local Funds					
Foundation Program (10 Mills)	915,520	(10 Mills)	925,820		-10,300
Capital Purchase (0.436227 Mills)	39,493	(0.501013 Mills)	46,680		-7,187
Total Local Funds	955,013		972,500		-17,487
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	1,673,619		1,626,484		47,135
12th month	1,673,621		1,626,489		47,132



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

190 Scottsboro City	FY 2025		FY 2024		Change
System ADM	2,331.50		2,331.75		-0.25
Foundation Program Units					
Teachers	135.44		135.18		0.26
Principals	5.00		5.00		0.00
Assistant Principals	3.50		3.00		0.50
Counselors	5.50		5.50		0.00
Librarians	4.50		4.50		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	154.69		153.93		0.76
Foundation Program (State and Local Funds)					
Salaries	9,899,063		9,555,987		343,076
Fringe Benefits	3,695,202		3,520,665		174,537
Other Current Expense (\$25,225 /unit)	3,902,014	(\$23,068 /unit)	3,550,878		351,136
Classroom Instructional Support					
Student Materials (\$900/unit)	139,221	(\$569.15/unit)	87,610		51,611
Technology (\$500/unit)	77,345	(\$500/unit)	76,965		380
Library Enhancement (\$157.72/unit)	24,398	(\$157.72/unit)	24,279		119
Professional Development (\$100/unit)	15,469	(\$100/unit)	15,393		76
Textbooks (\$100/adm)	233,150	(\$75/adm)	174,881		58,269
Common Purchase (\$100/unit)	15,469	(\$0/unit)	0		15,469
Student Growth	0		0		0
Total Foundation Program	18,001,331		17,006,658		994,673
State Funds					
Foundation Program ETF	16,067,541		14,787,238		1,280,303
School Nurses Program	326,882		248,738		78,144
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	1,211,616		1,172,313		39,303
Fleet Renewal (\$7,581 /bus)	136,458	(\$7,581 /bus)	159,201		-22,743
Current Units	0		0		0
Capital Purchase	725,167		699,773		25,394
At Risk	62,412		68,463		-6,051
Career Tech O and M	28,711		28,933		-222
Total State Funds	18,628,481		17,232,986		1,395,495
Local Funds					
Foundation Program (10 Mills)	1,933,790	(10 Mills)	2,219,420		-285,630
Capital Purchase (0.436227 Mills)	84,416	(0.501013 Mills)	110,982		-26,566
Total Local Funds	2,018,206		2,330,402		-312,196
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,489,550		1,375,356		114,194
12th month	1,489,553		1,375,364		114,189



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

191 Selma City	FY 2025		FY 2024		Change
System ADM	2,462.30		2,476.60		-14.30
Foundation Program Units					
Teachers	143.28		144.53		-1.25
Principals	8.00		9.00		-1.00
Assistant Principals	2.50		1.50		1.00
Counselors	5.50		6.00		-0.50
Librarians	6.00		6.50		-0.50
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	166.03		168.28		-2.25
Foundation Program (State and Local Funds)					
Salaries	10,174,937		9,892,141		282,796
Fringe Benefits	3,868,049		3,735,294		132,755
Other Current Expense (\$25,225 /unit)	4,188,062	(\$23,068 /unit)	3,881,908		306,154
Classroom Instructional Support					
Student Materials (\$900/unit)	149,427	(\$569.15/unit)	95,776		53,651
Technology (\$500/unit)	83,015	(\$500/unit)	84,140		-1,125
Library Enhancement (\$157.72/unit)	26,187	(\$157.72/unit)	26,541		-354
Professional Development (\$100/unit)	16,603	(\$100/unit)	16,828		-225
Textbooks (\$100/adm)	246,230	(\$75/adm)	185,746		60,484
Common Purchase (\$100/unit)	16,603	(\$0/unit)	0		16,603
Student Growth	0		1,240,506		-1,240,506
Total Foundation Program	18,769,113		19,158,880		-389,767
State Funds					
Foundation Program ETF	17,289,083		17,659,370		-370,287
School Nurses Program	341,048		259,661		81,387
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	373,767		390,070		-16,303
Fleet Renewal (\$7,581 /bus)	53,067	(\$7,581 /bus)	60,648		-7,581
Current Units	0		0		0
Capital Purchase	790,554		785,431		5,123
At Risk	103,468		97,751		5,717
Career Tech O and M	47,852		45,007		2,845
Total State Funds	19,068,533		19,366,265		-297,732
Local Funds					
Foundation Program (10 Mills)	1,480,030	(10 Mills)	1,499,510		-19,480
Capital Purchase (0.436227 Mills)	64,447	(0.501013 Mills)	75,689		-11,242
Total Local Funds	1,544,477		1,575,199		-30,722
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	1,519,177		1,544,652		-25,475
12th month	1,519,180		1,544,655		-25,475



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

192 Sheffield City	FY 2025		FY 2024		Change
System ADM	929.98		978.90		-48.92
Foundation Program Units					
Teachers	54.64		56.94		-2.30
Principals	4.00		4.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.50		-0.50
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	65.14		67.94		-2.80
Foundation Program (State and Local Funds)					
Salaries	3,779,414		3,923,586		-144,172
Fringe Benefits	1,460,860		1,482,127		-21,267
Other Current Expense (\$25,225 /unit)	1,643,139	(\$23,068 /unit)	1,567,250		75,889
Classroom Instructional Support					
Student Materials (\$900/unit)	58,626	(\$569.15/unit)	38,669		19,957
Technology (\$500/unit)	32,570	(\$500/unit)	33,970		-1,400
Library Enhancement (\$157.72/unit)	10,274	(\$157.72/unit)	10,715		-441
Professional Development (\$100/unit)	6,514	(\$100/unit)	6,794		-280
Textbooks (\$100/adm)	92,998	(\$75/adm)	73,418		19,580
Common Purchase (\$100/unit)	6,514	(\$0/unit)	0		6,514
Student Growth	0		69,337		-69,337
Total Foundation Program	7,090,909		7,205,866		-114,957
State Funds					
Foundation Program ETF	6,424,939		6,571,866		-146,927
School Nurses Program	175,093		146,728		28,365
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	112,446		108,458		3,988
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,581 /bus)	15,162		0
Current Units	0		0		0
Capital Purchase	293,714		308,488		-14,774
At Risk	36,351		29,110		7,241
Career Tech O and M	12,761		16,074		-3,313
Total State Funds	7,140,160		7,264,213		-124,053
Local Funds					
Foundation Program (10 Mills)	665,970	(10 Mills)	634,000		31,970
Capital Purchase (0.436227 Mills)	29,209	(0.501013 Mills)	31,879		-2,670
Total Local Funds	695,179		665,879		29,300
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	569,473		578,304		-8,831
12th month	569,482		578,307		-8,825



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

193 Sylacauga City	FY 2025		FY 2024		Change
System ADM	1,954.25		2,035.50		-81.25
Foundation Program Units					
Teachers	113.62		117.91		-4.29
Principals	4.00		4.00		0.00
Assistant Principals	3.00		1.50		1.50
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.75		1.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	129.87		132.66		-2.79
Foundation Program (State and Local Funds)					
Salaries	7,816,663		7,866,387		-49,724
Fringe Benefits	2,989,011		2,951,439		37,572
Other Current Expense (\$25,225 /unit)	3,275,935	(\$23,068 /unit)	3,060,220		215,715
Classroom Instructional Support					
Student Materials (\$900/unit)	116,883	(\$569.15/unit)	75,503		41,380
Technology (\$500/unit)	64,935	(\$500/unit)	66,330		-1,395
Library Enhancement (\$157.72/unit)	20,482	(\$157.72/unit)	20,923		-441
Professional Development (\$100/unit)	12,987	(\$100/unit)	13,266		-279
Textbooks (\$100/adm)	195,425	(\$75/adm)	152,664		42,761
Common Purchase (\$100/unit)	12,987	(\$0/unit)	0		12,987
Student Growth	0		173,341		-173,341
Total Foundation Program	14,505,308		14,380,073		125,235
State Funds					
Foundation Program ETF	13,033,118		12,976,623		56,495
School Nurses Program	286,025		226,400		59,625
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	741,010		734,134		6,876
Fleet Renewal (\$7,581 /bus)	83,391	(\$7,581 /bus)	83,391		0
Current Units	0		0		0
Capital Purchase	614,650		637,382		-22,732
At Risk	62,656		71,563		-8,907
Career Tech O and M	38,250		28,933		9,317
Total State Funds	14,928,794		14,826,753		102,041
Local Funds					
Foundation Program (10 Mills)	1,472,190	(10 Mills)	1,403,450		68,740
Capital Purchase (0.436227 Mills)	63,937	(0.501013 Mills)	70,367		-6,430
Total Local Funds	1,536,127		1,473,817		62,310
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	1,189,657		1,180,036		9,621
12th month	1,189,667		1,180,042		9,625



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

194 Talladega City	FY 2025		FY 2024		Change
System ADM	1,456.40		1,498.75		-42.35
Foundation Program Units					
Teachers	84.96		87.27		-2.31
Principals	5.00		5.00		0.00
Assistant Principals	2.00		1.00		1.00
Counselors	3.50		3.50		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	101.46		102.77		-1.31
Foundation Program (State and Local Funds)					
Salaries	6,696,282		6,489,797		206,485
Fringe Benefits	2,469,472		2,374,054		95,418
Other Current Expense (\$25,225 /unit)	2,559,300	(\$23,068 /unit)	2,370,713		188,587
Classroom Instructional Support					
Student Materials (\$900/unit)	91,314	(\$569.15/unit)	58,492		32,822
Technology (\$500/unit)	50,730	(\$500/unit)	51,385		-655
Library Enhancement (\$157.72/unit)	16,003	(\$157.72/unit)	16,209		-206
Professional Development (\$100/unit)	10,146	(\$100/unit)	10,277		-131
Textbooks (\$100/adm)	145,640	(\$75/adm)	112,407		33,233
Common Purchase (\$100/unit)	10,146	(\$0/unit)	0		10,146
Student Growth	0		0		0
Total Foundation Program	12,049,033		11,483,334		565,699
State Funds					
Foundation Program ETF	10,651,743		10,098,934		552,809
School Nurses Program	232,106		185,927		46,179
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	752,692		780,342		-27,650
Fleet Renewal (\$7,581 /bus)	128,877	(\$7,581 /bus)	128,877		0
Current Units	0		0		0
Capital Purchase	444,725		452,037		-7,312
At Risk	57,630		64,777		-7,147
Career Tech O and M	35,091		38,577		-3,486
Total State Funds	12,372,558		11,817,798		554,760
Local Funds					
Foundation Program (10 Mills)	1,397,290	(10 Mills)	1,384,400		12,890
Capital Purchase (0.436227 Mills)	60,991	(0.501013 Mills)	69,082		-8,091
Total Local Funds	1,458,281		1,453,482		4,799
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	991,061		943,932		47,129
12th month	991,071		943,932		47,139



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

195 Tallassee City	FY 2025		FY 2024		Change
System ADM	1,441.20		1,465.80		-24.60
Foundation Program Units					
Teachers	83.58		85.02		-1.44
Principals	3.00		3.00		0.00
Assistant Principals	2.00		2.00		0.00
Counselors	3.00		3.50		-0.50
Librarians	3.00		3.00		0.00
Career Tech Directors	0.50		0.50		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	95.08		97.02		-1.94
Foundation Program (State and Local Funds)					
Salaries	6,005,744		5,975,119		30,625
Fringe Benefits	2,254,760		2,211,673		43,087
Other Current Expense (\$25,225 /unit)	2,398,368	(\$23,068 /unit)	2,238,071		160,297
Classroom Instructional Support					
Student Materials (\$900/unit)	85,572	(\$569.15/unit)	55,220		30,352
Technology (\$500/unit)	47,540	(\$500/unit)	48,510		-970
Library Enhancement (\$157.72/unit)	14,995	(\$157.72/unit)	15,302		-307
Professional Development (\$100/unit)	9,508	(\$100/unit)	9,702		-194
Textbooks (\$100/adm)	144,120	(\$75/adm)	109,935		34,185
Common Purchase (\$100/unit)	9,508	(\$0/unit)	0		9,508
Student Growth	0		0		0
Total Foundation Program	10,970,115		10,663,532		306,583
State Funds					
Foundation Program ETF	10,195,135		9,951,222		243,913
School Nurses Program	230,460		183,442		47,018
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	256,781		231,357		25,424
Fleet Renewal (\$7,581 /bus)	37,905	(\$7,581 /bus)	37,905		0
Current Units	0		0		0
Capital Purchase	466,489		473,678		-7,189
At Risk	44,214		50,112		-5,898
Career Tech O and M	12,761		12,859		-98
Total State Funds	11,313,439		11,008,902		304,537
Local Funds					
Foundation Program (10 Mills)	774,980	(10 Mills)	712,310		62,670
Capital Purchase (0.436227 Mills)	33,949	(0.501013 Mills)	35,985		-2,036
Total Local Funds	808,929		748,295		60,634
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	902,849		876,863		25,986
12th month	902,850		876,872		25,978



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

196 Satsuma City	FY 2025		FY 2024		Change
System ADM	1,458.05		1,458.70		-0.65
Foundation Program Units					
Teachers	84.04		84.31		-0.27
Principals	2.00		2.00		0.00
Assistant Principals	1.50		1.50		0.00
Counselors	2.50		2.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	92.29		92.56		-0.27
Foundation Program (State and Local Funds)					
Salaries	5,744,277		5,626,575		117,702
Fringe Benefits	2,167,135		2,089,908		77,227
Other Current Expense (\$25,225 /unit)	2,327,990	(\$23,068 /unit)	2,135,187		192,803
Classroom Instructional Support					
Student Materials (\$900/unit)	83,061	(\$569.15/unit)	52,680		30,381
Technology (\$500/unit)	46,145	(\$500/unit)	46,280		-135
Library Enhancement (\$157.72/unit)	14,555	(\$157.72/unit)	14,598		-43
Professional Development (\$100/unit)	9,229	(\$100/unit)	9,256		-27
Textbooks (\$100/adm)	145,805	(\$75/adm)	109,403		36,402
Common Purchase (\$100/unit)	9,229	(\$0/unit)	0		9,229
Student Growth	0		0		0
Total Foundation Program	10,547,426		10,083,887		463,539
State Funds					
Foundation Program ETF	10,074,786		9,633,347		441,439
School Nurses Program	232,285		182,907		49,378
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	372,883		451,300		-78,417
Fleet Renewal (\$7,581 /bus)	60,648	(\$7,581 /bus)	75,810		-15,162
Current Units	0		0		0
Capital Purchase	485,935		484,538		1,397
At Risk	33,938		36,774		-2,836
Career Tech O and M	15,951		12,859		3,092
Total State Funds	11,346,120		10,945,862		400,258
Local Funds					
Foundation Program (10 Mills)	472,640	(10 Mills)	450,540		22,100
Capital Purchase (0.436227 Mills)	20,353	(0.501013 Mills)	22,656		-2,303
Total Local Funds	492,993		473,196		19,797
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	903,686		870,705		32,981
12th month	903,688		870,710		32,978



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

197 Tarrant City	FY 2025		FY 2024		Change
System ADM	1,275.00		1,235.60		39.40
Foundation Program Units					
Teachers	74.35		71.68		2.67
Principals	3.00		3.00		0.00
Assistant Principals	1.50		1.00		0.50
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	2.25		2.25		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	87.60		84.43		3.17
Foundation Program (State and Local Funds)					
Salaries	5,400,479		5,099,925		300,554
Fringe Benefits	2,042,115		1,895,755		146,360
Other Current Expense (\$25,225 /unit)	2,209,685	(\$23,068 /unit)	1,947,644		262,041
Classroom Instructional Support					
Student Materials (\$900/unit)	78,840	(\$569.15/unit)	48,053		30,787
Technology (\$500/unit)	43,800	(\$500/unit)	42,215		1,585
Library Enhancement (\$157.72/unit)	13,817	(\$157.72/unit)	13,317		500
Professional Development (\$100/unit)	8,760	(\$100/unit)	8,443		317
Textbooks (\$100/adm)	127,500	(\$75/adm)	92,670		34,830
Common Purchase (\$100/unit)	8,760	(\$0/unit)	0		8,760
Student Growth	282,301		0		282,301
Total Foundation Program	10,216,057		9,148,022		1,068,035
State Funds					
Foundation Program ETF	9,411,117		8,266,312		1,144,805
School Nurses Program	212,460		166,084		46,376
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	450,327		430,123		20,204
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	407,687		385,669		22,018
At Risk	50,933		54,295		-3,362
Career Tech O and M	6,380		6,430		-50
Total State Funds	10,608,598		9,377,240		1,231,358
Local Funds					
Foundation Program (10 Mills)	804,940	(10 Mills)	881,710		-76,770
Capital Purchase (0.436227 Mills)	35,040	(0.501013 Mills)	43,953		-8,913
Total Local Funds	839,980		925,663		-85,683
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	849,544		748,761		100,783
12th month	849,547		748,770		100,777



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

198 Thomasville City	FY 2025	FY 2024	Change
System ADM	964.75	998.85	-34.10
Foundation Program Units			
Teachers	56.37	58.99	-2.62
Principals	3.00	3.00	0.00
Assistant Principals	1.50	1.00	0.50
Counselors	2.50	2.50	0.00
Librarians	3.00	3.00	0.00
Career Tech Directors	0.75	0.75	0.00
Career Tech Counselors	0.00	0.00	0.00
Total Units	67.12	69.24	-2.12
Foundation Program (State and Local Funds)			
Salaries	4,365,676	4,326,102	39,574
Fringe Benefits	1,618,267	1,589,578	28,689
Other Current Expense (\$25,225 /unit)	1,693,083	(\$23,068 /unit)	1,597,239
Classroom Instructional Support			
Student Materials (\$900/unit)	60,408	(\$569.15/unit)	39,409
Technology (\$500/unit)	33,560	(\$500/unit)	34,620
Library Enhancement (\$157.72/unit)	10,586	(\$157.72/unit)	10,920
Professional Development (\$100/unit)	6,712	(\$100/unit)	6,924
Textbooks (\$100/adm)	96,475	(\$75/adm)	74,914
Common Purchase (\$100/unit)	6,712	(\$0/unit)	0
Student Growth	0	0	0
Total Foundation Program	7,891,479	7,679,706	211,773
State Funds			
Foundation Program ETF	7,269,589	7,051,266	218,323
School Nurses Program	178,859	148,232	30,627
Salaries - 1% per Act 97-238	0	0	0
Technology Coordinator	69,694	68,327	1,367
Transportation			
Transportation Operations	476,897	477,914	-1,017
Fleet Renewal (\$7,581 /bus)	75,810	(\$7,581 /bus)	75,810
Current Units	0	0	0
Capital Purchase	308,062	315,775	-7,713
At Risk	30,019	26,994	3,025
Career Tech O and M	9,570	16,074	-6,504
Total State Funds	8,418,500	8,180,392	238,108
Local Funds			
Foundation Program (10 Mills)	621,890	(10 Mills)	628,440
Capital Purchase (0.436227 Mills)	26,934	(0.501013 Mills)	31,527
Total Local Funds	648,824	659,967	-11,143
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>			
11 months	675,072	654,045	21,027
12th month	675,076	654,048	21,028



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

199 Troy City	FY 2025		FY 2024		Change
System ADM	1,705.00		1,693.10		11.90
Foundation Program Units					
Teachers	99.88		98.86		1.02
Principals	3.00		3.00		0.00
Assistant Principals	2.50		2.50		0.00
Counselors	4.00		4.00		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	0.25		0.25		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	112.63		111.61		1.02
Foundation Program (State and Local Funds)					
Salaries	7,094,422		6,881,113		213,309
Fringe Benefits	2,662,858		2,541,390		121,468
Other Current Expense (\$25,225 /unit)	2,841,060	(\$23,068 /unit)	2,574,635		266,425
Classroom Instructional Support					
Student Materials (\$900/unit)	101,367	(\$569.15/unit)	63,522		37,845
Technology (\$500/unit)	56,315	(\$500/unit)	55,805		510
Library Enhancement (\$157.72/unit)	17,763	(\$157.72/unit)	17,603		160
Professional Development (\$100/unit)	11,263	(\$100/unit)	11,161		102
Textbooks (\$100/adm)	170,500	(\$75/adm)	126,983		43,517
Common Purchase (\$100/unit)	11,263	(\$0/unit)	0		11,263
Student Growth	85,264		377,575		-292,311
Total Foundation Program	13,052,075		12,649,787		402,288
State Funds					
Foundation Program ETF	10,689,175		10,467,877		221,298
School Nurses Program	259,030		200,581		58,449
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	278,922		97,888		181,034
Fleet Renewal (\$7,581 /bus)	22,743	(\$7,581 /bus)	15,162		7,581
Current Units	0		0		0
Capital Purchase	488,655		479,269		9,386
At Risk	53,978		49,564		4,414
Career Tech O and M	19,141		19,289		-148
Total State Funds	11,881,338		11,397,957		483,381
Local Funds					
Foundation Program (10 Mills)	2,362,900	(10 Mills)	2,181,910		180,990
Capital Purchase (0.436227 Mills)	103,384	(0.501013 Mills)	109,426		-6,042
Total Local Funds	2,466,284		2,291,336		174,948
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	947,795		908,283		39,512
12th month	947,797		908,286		39,511



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

200 Tuscaloosa City	FY 2025		FY 2024		Change
System ADM	10,480.20		10,402.70		77.50
Foundation Program Units					
Teachers	613.80		608.85		4.95
Principals	19.00		19.00		0.00
Assistant Principals	13.50		11.50		2.00
Counselors	20.50		21.00		-0.50
Librarians	20.50		20.50		0.00
Career Tech Directors	2.00		2.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	690.30		683.85		6.45
Foundation Program (State and Local Funds)					
Salaries	42,050,722		40,325,143		1,725,579
Fringe Benefits	15,971,600		15,150,500		821,100
Other Current Expense (\$25,225 /unit)	17,412,629	(\$23,068 /unit)	15,775,149		1,637,480
Classroom Instructional Support					
Student Materials (\$900/unit)	621,270	(\$569.15/unit)	389,214		232,056
Technology (\$500/unit)	345,150	(\$500/unit)	341,925		3,225
Library Enhancement (\$157.72/unit)	108,875	(\$157.72/unit)	107,856		1,019
Professional Development (\$100/unit)	69,030	(\$100/unit)	68,385		645
Textbooks (\$100/adm)	1,048,020	(\$75/adm)	780,204		267,816
Common Purchase (\$100/unit)	69,030	(\$0/unit)	0		69,030
Student Growth	555,288		1,393,595		-838,307
Total Foundation Program	78,251,614		74,331,971		3,919,643
State Funds					
Foundation Program ETF	60,747,074		57,454,001		3,293,073
School Nurses Program	1,209,412		857,321		352,091
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	6,180,159		6,243,652		-63,493
Fleet Renewal (\$7,581 /bus)	856,653	(\$7,581 /bus)	833,910		22,743
Current Units	0		0		0
Capital Purchase	2,875,630		2,772,722		102,908
At Risk	332,547		295,997		36,550
Career Tech O and M	105,274		112,518		-7,244
Total State Funds	72,376,443		68,638,448		3,737,995
Local Funds					
Foundation Program (10 Mills)	17,504,540	(10 Mills)	16,877,970		626,570
Capital Purchase (0.436227 Mills)	763,482	(0.501013 Mills)	844,325		-80,843
Total Local Funds	18,268,022		17,722,295		545,727
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	5,782,961		5,479,434		303,527
12th month	5,782,968		5,479,434		303,534



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

201 Tuscumbia City	FY 2025		FY 2024		Change
System ADM	1,550.00		1,459.75		90.25
Foundation Program Units					
Teachers	90.88		85.20		5.68
Principals	4.00		4.00		0.00
Assistant Principals	2.50		1.00		1.50
Counselors	3.00		3.00		0.00
Librarians	4.00		4.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	1.00		1.00		0.00
Total Units	106.38		99.20		7.18
Foundation Program (State and Local Funds)					
Salaries	6,799,722		6,097,380		702,342
Fringe Benefits	2,511,507		2,230,073		281,434
Other Current Expense (\$25,225 /unit)	2,683,406	(\$23,068 /unit)	2,288,360		395,046
Classroom Instructional Support					
Student Materials (\$900/unit)	95,742	(\$569.15/unit)	56,460		39,282
Technology (\$500/unit)	53,190	(\$500/unit)	49,600		3,590
Library Enhancement (\$157.72/unit)	16,778	(\$157.72/unit)	15,645		1,133
Professional Development (\$100/unit)	10,638	(\$100/unit)	9,920		718
Textbooks (\$100/adm)	155,000	(\$75/adm)	109,482		45,518
Common Purchase (\$100/unit)	10,638	(\$0/unit)	0		10,638
Student Growth	646,641		405,035		241,606
Total Foundation Program	12,983,262		11,261,955		1,721,307
State Funds					
Foundation Program ETF	12,121,712		10,530,435		1,591,277
School Nurses Program	242,243		182,986		59,257
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	71,978		34,129		37,849
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,581 /bus)	7,581		7,581
Current Units	0		0		0
Capital Purchase	500,353		470,991		29,362
At Risk	47,552		49,905		-2,353
Career Tech O and M	25,521		25,718		-197
Total State Funds	13,094,215		11,370,072		1,724,143
Local Funds					
Foundation Program (10 Mills)	861,550	(10 Mills)	731,520		130,030
Capital Purchase (0.436227 Mills)	37,865	(0.501013 Mills)	36,568		1,297
Total Local Funds	899,415		768,088		131,327
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	1,047,361		906,113		141,248
12th month	1,047,370		906,120		141,250



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

202 Vestavia Hills City	FY 2025		FY 2024		Change
System ADM	6,856.15		6,982.45		-126.30
Foundation Program Units					
Teachers	397.04		403.80		-6.76
Principals	9.00		9.00		0.00
Assistant Principals	9.00		8.50		0.50
Counselors	12.50		13.00		-0.50
Librarians	11.00		11.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	439.29		446.05		-6.76
Foundation Program (State and Local Funds)					
Salaries	28,153,264		27,314,288		838,976
Fringe Benefits	10,490,781		10,121,296		369,485
Other Current Expense (\$25,225 /unit)	11,080,971	(\$23,068 /unit)	10,289,545		791,426
Classroom Instructional Support					
Student Materials (\$900/unit)	395,361	(\$569.15/unit)	253,869		141,492
Technology (\$500/unit)	219,645	(\$500/unit)	223,025		-3,380
Library Enhancement (\$157.72/unit)	69,284	(\$157.72/unit)	70,350		-1,066
Professional Development (\$100/unit)	43,929	(\$100/unit)	44,605		-676
Textbooks (\$100/adm)	685,615	(\$75/adm)	523,685		161,930
Common Purchase (\$100/unit)	43,929	(\$0/unit)	0		43,929
Student Growth	0		0		0
Total Foundation Program	51,182,779		48,840,663		2,342,116
State Funds					
Foundation Program ETF	42,205,099		40,428,713		1,776,386
School Nurses Program	816,916		599,420		217,496
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	342,379		446,714		-104,335
Fleet Renewal (\$7,581 /bus)	60,648	(\$7,581 /bus)	45,486		15,162
Current Units	0		0		0
Capital Purchase	1,988,908		2,008,021		-19,113
At Risk	57,021		55,802		1,219
Career Tech O and M	31,901		32,148		-247
Total State Funds	45,572,566		43,684,631		1,887,935
Local Funds					
Foundation Program (10 Mills)	8,977,680	(10 Mills)	8,411,950		565,730
Capital Purchase (0.436227 Mills)	391,800	(0.501013 Mills)	419,795		-27,995
Total Local Funds	9,369,480		8,831,745		537,735
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	3,629,313		3,470,371		158,942
12th month	3,629,314		3,470,381		158,933



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

204 Winfield City	FY 2025		FY 2024		Change
System ADM	1,182.40		1,193.85		-11.45
Foundation Program Units					
Teachers	68.90		69.22		-0.32
Principals	3.00		3.00		0.00
Assistant Principals	2.00		1.00		1.00
Counselors	2.50		2.50		0.00
Librarians	3.00		3.00		0.00
Career Tech Directors	1.00		0.75		0.25
Career Tech Counselors	1.00		0.00		1.00
Total Units	81.40		79.47		1.93
Foundation Program (State and Local Funds)					
Salaries	5,305,879		5,041,095		264,784
Fringe Benefits	1,963,680		1,841,462		122,218
Other Current Expense (\$25,225 /unit)	2,053,292	(\$23,068 /unit)	1,833,225		220,067
Classroom Instructional Support					
Student Materials (\$900/unit)	73,260	(\$569.15/unit)	45,231		28,029
Technology (\$500/unit)	40,700	(\$500/unit)	39,735		965
Library Enhancement (\$157.72/unit)	12,838	(\$157.72/unit)	12,533		305
Professional Development (\$100/unit)	8,140	(\$100/unit)	7,947		193
Textbooks (\$100/adm)	118,240	(\$75/adm)	89,539		28,701
Common Purchase (\$100/unit)	8,140	(\$0/unit)	0		8,140
Student Growth	0		0		0
Total Foundation Program	9,584,169		8,910,767		673,402
State Funds					
Foundation Program ETF	9,037,379		8,369,927		667,452
School Nurses Program	202,431		162,936		39,495
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	467,326		458,053		9,273
Fleet Renewal (\$7,581 /bus)	68,229	(\$7,581 /bus)	68,229		0
Current Units	0		0		0
Capital Purchase	386,846		388,189		-1,343
At Risk	28,909		31,710		-2,801
Career Tech O and M	16,876		16,074		802
Total State Funds	10,277,690		9,563,445		714,245
Local Funds					
Foundation Program (10 Mills)	546,790	(10 Mills)	540,840		5,950
Capital Purchase (0.436227 Mills)	23,727	(0.501013 Mills)	26,916		-3,189
Total Local Funds	570,517		567,756		2,761
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	822,830		763,265		59,565
12th month	822,838		763,267		59,571



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

205 Trussville City	FY 2025		FY 2024		Change
System ADM	4,963.00		4,992.75		-29.75
Foundation Program Units					
Teachers	287.62		289.61		-1.99
Principals	5.00		5.00		0.00
Assistant Principals	7.50		7.00		0.50
Counselors	9.50		9.50		0.00
Librarians	7.00		7.00		0.00
Career Tech Directors	0.75		0.75		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	317.37		318.86		-1.49
Foundation Program (State and Local Funds)					
Salaries	19,831,451		19,514,610		316,841
Fringe Benefits	7,462,924		7,219,393		243,531
Other Current Expense (\$25,225 /unit)	8,005,573	(\$23,068 /unit)	7,355,509		650,064
Classroom Instructional Support					
Student Materials (\$900/unit)	285,633	(\$569.15/unit)	181,479		104,154
Technology (\$500/unit)	158,685	(\$500/unit)	159,430		-745
Library Enhancement (\$157.72/unit)	50,055	(\$157.72/unit)	50,291		-236
Professional Development (\$100/unit)	31,737	(\$100/unit)	31,886		-149
Textbooks (\$100/adm)	496,300	(\$75/adm)	374,457		121,843
Common Purchase (\$100/unit)	31,737	(\$0/unit)	0		31,737
Student Growth	0		816,935		-816,935
Total Foundation Program	36,354,095		35,703,990		650,105
State Funds					
Foundation Program ETF	31,130,285		31,910,375		-780,090
School Nurses Program	611,882		449,389		162,493
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	3,000,247		2,995,551		4,696
Fleet Renewal (\$7,581 /bus)	333,564	(\$7,581 /bus)	288,078		45,486
Current Units	0		0		0
Capital Purchase	1,496,012		1,505,861		-9,849
At Risk	62,095		63,875		-1,780
Career Tech O and M	35,091		35,363		-272
Total State Funds	36,738,870		37,316,819		-577,949
Local Funds					
Foundation Program (10 Mills)	5,223,810	(10 Mills)	4,610,550		613,260
Capital Purchase (0.436227 Mills)	227,325	(0.501013 Mills)	230,132		-2,807
Total Local Funds	5,451,135		4,840,682		610,453
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	2,933,980		2,981,299		-47,319
12th month	2,933,987		2,981,306		-47,319



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

800 MAEF Public Charter Schools	FY 2025		FY 2024		Change
System ADM	825.00		850.00		-25.00
Foundation Program Units					
Teachers	44.39		45.79		-1.40
Principals	2.00		2.00		0.00
Assistant Principals	2.00		1.50		0.50
Counselors	2.50		2.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	52.89		53.79		-0.90
Foundation Program (State and Local Funds)					
Salaries	1,897,620		1,912,193		-14,573
Fringe Benefits	946,391		936,614		9,777
Other Current Expense (\$25,225 /unit)	1,334,136	(\$23,068 /unit)	1,240,836		93,300
Classroom Instructional Support					
Student Materials (\$900/unit)	47,601	(\$569.15/unit)	30,615		16,986
Technology (\$500/unit)	26,445	(\$500/unit)	26,895		-450
Library Enhancement (\$157.72/unit)	8,341	(\$157.72/unit)	8,483		-142
Professional Development (\$100/unit)	5,289	(\$100/unit)	5,379		-90
Textbooks (\$100/adm)	82,500	(\$75/adm)	63,750		18,750
Common Purchase (\$100/unit)	5,289	(\$0/unit)	0		5,289
Student Growth	0		0		0
Total Foundation Program	4,353,612		4,224,765		128,847
State Funds					
Foundation Program ETF	4,353,612		4,224,765		128,847
School Nurses Program	163,723		137,008		26,715
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	134,935		168,128		-33,193
Fleet Renewal (\$7,581 /bus)	15,162	(\$7,581 /bus)	22,743		-7,581
Current Units	0		0		0
Capital Purchase	286,470		295,547		-9,077
At Risk	35,392		28,913		6,479
Career Tech O and M	0		0		0
Total State Funds	5,058,988		4,945,431		113,557
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.436227 Mills)	0	(0.501013 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	397,709		387,490		10,219
12th month	397,719		387,494		10,225



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

801 University Charter School	FY 2025		FY 2024		Change
System ADM	675.00		658.30		16.70
Foundation Program Units					
Teachers	39.64		38.47		1.17
Principals	2.00		2.00		0.00
Assistant Principals	1.00		0.50		0.50
Counselors	1.50		1.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	47.14		45.47		1.67
Foundation Program (State and Local Funds)					
Salaries	2,832,167		2,693,478		138,689
Fringe Benefits	1,072,079		1,000,268		71,811
Other Current Expense (\$25,225 /unit)	1,189,094	(\$23,068 /unit)	1,048,909		140,185
Classroom Instructional Support					
Student Materials (\$900/unit)	42,426	(\$569.15/unit)	25,879		16,547
Technology (\$500/unit)	23,570	(\$500/unit)	22,735		835
Library Enhancement (\$157.72/unit)	7,435	(\$157.72/unit)	7,172		263
Professional Development (\$100/unit)	4,714	(\$100/unit)	4,547		167
Textbooks (\$100/adm)	67,500	(\$75/adm)	49,373		18,127
Common Purchase (\$100/unit)	4,714	(\$0/unit)	0		4,714
Student Growth	0		375,172		-375,172
Total Foundation Program	5,243,699		5,227,533		16,166
State Funds					
Foundation Program ETF	5,243,699		5,227,533		16,166
School Nurses Program	147,478		122,553		24,925
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	234,385		228,893		5,492
At Risk	16,386		18,068		-1,682
Career Tech O and M	0		0		0
Total State Funds	5,711,642		5,665,374		46,268
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.436227 Mills)	0	(0.501013 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	456,438		453,040		3,398
12th month	456,439		453,041		3,398



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

802 LEAD Academy	FY 2025		FY 2024		Change
System ADM	730.45		867.15		-136.70
Foundation Program Units					
Teachers	43.99		51.74		-7.75
Principals	2.00		2.00		0.00
Assistant Principals	1.50		0.50		1.00
Counselors	1.50		1.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	1.00		1.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	51.99		58.74		-6.75
Foundation Program (State and Local Funds)					
Salaries	2,997,379		3,311,447		-314,068
Fringe Benefits	1,147,767		1,248,840		-101,073
Other Current Expense (\$25,225 /unit)	1,311,434	(\$23,068 /unit)	1,355,023		-43,589
Classroom Instructional Support					
Student Materials (\$900/unit)	46,791	(\$569.15/unit)	33,432		13,359
Technology (\$500/unit)	25,995	(\$500/unit)	29,370		-3,375
Library Enhancement (\$157.72/unit)	8,200	(\$157.72/unit)	9,264		-1,064
Professional Development (\$100/unit)	5,199	(\$100/unit)	5,874		-675
Textbooks (\$100/adm)	73,045	(\$75/adm)	65,036		8,009
Common Purchase (\$100/unit)	5,199	(\$0/unit)	0		5,199
Student Growth	0		451,031		-451,031
Total Foundation Program	5,621,009		6,509,317		-888,308
State Funds					
Foundation Program ETF	5,621,009		6,509,317		-888,308
School Nurses Program	153,483		138,301		15,182
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	253,639		301,510		-47,871
At Risk	29,372		32,890		-3,518
Career Tech O and M	0		0		0
Total State Funds	6,127,197		7,050,345		-923,148
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.436227 Mills)	0	(0.501013 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	489,463		562,402		-72,939
12th month	489,465		562,413		-72,948



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

803 Legacy Prep	FY 2025		FY 2024		Change
System ADM	437.20		512.30		-75.10
Foundation Program Units					
Teachers	27.88		32.29		-4.41
Principals	1.00		1.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	0.50		1.00		-0.50
Librarians	1.00		1.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	30.88		35.79		-4.91
Foundation Program (State and Local Funds)					
Salaries	1,724,989		2,071,022		-346,033
Fringe Benefits	673,854		774,287		-100,433
Other Current Expense (\$25,225 /unit)	778,940	(\$23,068 /unit)	825,609		-46,669
Classroom Instructional Support					
Student Materials (\$900/unit)	27,792	(\$569.15/unit)	20,370		7,422
Technology (\$500/unit)	15,440	(\$500/unit)	17,895		-2,455
Library Enhancement (\$157.72/unit)	4,870	(\$157.72/unit)	5,645		-775
Professional Development (\$100/unit)	3,088	(\$100/unit)	3,579		-491
Textbooks (\$100/adm)	43,720	(\$75/adm)	38,423		5,297
Common Purchase (\$100/unit)	3,088	(\$0/unit)	0		3,088
Student Growth	0		0		0
Total Foundation Program	3,275,781		3,756,830		-481,049
State Funds					
Foundation Program BTF	3,275,781		3,756,830		-481,049
School Nurses Program	121,723		111,544		10,179
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	209,726		0		209,726
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	151,812		178,128		-26,316
At Risk	17,672		16,432		1,240
Career Tech O and M	0		0		0
Total State Funds	3,846,408		4,131,261		-284,853
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.436227 Mills)	0	(0.501013 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transporation, At-Risk, and Preschool)</i>					
11 months	307,883		329,427		-21,544
12th month	307,883		329,436		-21,553



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

805 i3 Academy	FY 2025		FY 2024		Change
System ADM	701.20		735.00		-33.80
Foundation Program Units					
Teachers	40.50		42.31		-1.81
Principals	2.00		2.00		0.00
Assistant Principals	1.00		0.50		0.50
Counselors	1.50		1.50		0.00
Librarians	2.00		2.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	47.00		48.31		-1.31
Foundation Program (State and Local Funds)					
Salaries	2,885,510		2,822,686		62,824
Fringe Benefits	1,092,143		1,065,180		26,963
Other Current Expense (\$25,225 /unit)	1,185,562	(\$23,068 /unit)	1,114,422		71,140
Classroom Instructional Support					
Student Materials (\$900/unit)	42,300	(\$569.15/unit)	27,496		14,804
Technology (\$500/unit)	23,500	(\$500/unit)	24,155		-655
Library Enhancement (\$157.72/unit)	7,412	(\$157.72/unit)	7,619		-207
Professional Development (\$100/unit)	4,700	(\$100/unit)	4,831		-131
Textbooks (\$100/adm)	70,120	(\$75/adm)	55,125		14,995
Common Purchase (\$100/unit)	4,700	(\$0/unit)	0		4,700
Student Growth	0		0		0
Total Foundation Program	5,315,947		5,121,514		194,433
State Funds					
Foundation Program ETF	5,315,947		5,121,514		194,433
School Nurses Program	150,315		128,337		21,978
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	258,691		335,388		-76,697
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	243,483		255,561		-12,078
At Risk	26,497		25,550		947
Career Tech O and M	0		0		0
Total State Funds	6,064,627		5,934,677		129,950
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.436227 Mills)	0	(0.501013 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	485,095		473,259		11,836
12th month	485,099		473,267		11,832



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

807 LIFE Academy	FY 2025		FY 2024		Change
System ADM	515.55		520.00		-4.45
Foundation Program Units					
Teachers	32.53		32.94		-0.41
Principals	1.00		1.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	1.00		1.00		0.00
Librarians	1.00		1.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	36.03		36.44		-0.41
Foundation Program (State and Local Funds)					
Salaries	1,803,551		1,824,323		-20,772
Fringe Benefits	745,085		736,893		8,192
Other Current Expense (\$25,225 /unit)	908,847	(\$23,068 /unit)	840,603		68,244
Classroom Instructional Support					
Student Materials (\$900/unit)	32,427	(\$569.15/unit)	20,740		11,687
Technology (\$500/unit)	18,015	(\$500/unit)	18,220		-205
Library Enhancement (\$157.72/unit)	5,683	(\$157.72/unit)	5,747		-64
Professional Development (\$100/unit)	3,603	(\$100/unit)	3,644		-41
Textbooks (\$100/adm)	51,555	(\$75/adm)	39,000		12,555
Common Purchase (\$100/unit)	3,603	(\$0/unit)	0		3,603
Student Growth	0		0		0
Total Foundation Program	3,572,369		3,489,170		83,199
State Funds					
Foundation Program ETF	3,572,369		3,489,170		83,199
School Nurses Program	130,209		112,125		18,084
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	152,135		168,217		-16,082
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	179,018		180,805		-1,787
At Risk	21,390		9,241		12,149
Career Tech O and M	0		0		0
Total State Funds	4,124,815		4,027,885		96,930
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.436227 Mills)	0	(0.501013 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	328,816		320,590		8,226
12th month	328,821		320,590		8,231



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

808 Breakthrough Charter School	FY 2025		FY 2024		Change
System ADM	311.20		320.00		-8.80
Foundation Program Units					
Teachers	18.60		19.25		-0.65
Principals	1.00		1.00		0.00
Assistant Principals	0.50		0.00		0.50
Counselors	1.00		0.50		0.50
Librarians	1.00		1.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	22.10		21.75		0.35
Foundation Program (State and Local Funds)					
Salaries	1,319,215		1,179,631		139,584
Fringe Benefits	504,928		458,278		46,650
Other Current Expense (\$25,225 /unit)	557,467	(\$23,068 /unit)	501,732		55,735
Classroom Instructional Support					
Student Materials (\$900/unit)	19,890	(\$569.15/unit)	12,379		7,511
Technology (\$500/unit)	11,050	(\$500/unit)	10,875		175
Library Enhancement (\$157.72/unit)	3,486	(\$157.72/unit)	3,430		56
Professional Development (\$100/unit)	2,210	(\$100/unit)	2,175		35
Textbooks (\$100/adm)	31,120	(\$75/adm)	24,000		7,120
Common Purchase (\$100/unit)	2,210	(\$0/unit)	0		2,210
Student Growth	0		760,367		-760,367
Total Foundation Program	2,451,576		2,952,867		-501,291
State Funds					
Foundation Program ETF	2,451,576		2,952,867		-501,291
School Nurses Program	108,077		97,044		11,033
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	206,498		175,458		31,040
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	108,060		111,265		-3,205
At Risk	11,680		9,869		1,811
Career Tech O and M	0		0		0
Total State Funds	2,955,585		3,414,830		-459,245
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.436227 Mills)	0	(0.501013 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	237,293		275,297		-38,004
12th month	237,302		275,298		-37,996



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

809 Ivy Classical Academy	FY 2025		FY 2024		Change
System ADM	642.00		0.00		642.00
Foundation Program Units					
Teachers	39.34		0.00		39.34
Principals	1.00		0.00		1.00
Assistant Principals	0.50		0.00		0.50
Counselors	1.00		0.00		1.00
Librarians	1.00		0.00		1.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	42.84		0.00		42.84
Foundation Program (State and Local Funds)					
Salaries	2,820,220		0		2,820,220
Fringe Benefits	666,522		0		666,522
Other Current Expense (\$25,225 /unit)	1,080,627	(\$23,068 /unit)	0		1,080,627
Classroom Instructional Support					
Student Materials (\$900/unit)	38,556	(\$569.15/unit)	0		38,556
Technology (\$500/unit)	21,420	(\$500/unit)	0		21,420
Library Enhancement (\$157.72/unit)	6,757	(\$157.72/unit)	0		6,757
Professional Development (\$100/unit)	4,284	(\$100/unit)	0		4,284
Textbooks (\$100/adm)	64,200	(\$75/adm)	0		64,200
Common Purchase (\$100/unit)	4,284	(\$0/unit)	0		4,284
Student Growth	0		0		0
Total Foundation Program	4,706,870		0		4,706,870
State Funds					
Foundation Program ETF	4,706,870		0		4,706,870
School Nurses Program	143,904		0		143,904
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		0		69,694
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	222,926		0		222,926
At Risk	9,882		0		9,882
Career Tech O and M	0		0		0
Total State Funds	5,153,276		0		5,153,276
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.436227 Mills)	0	(0 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	410,862		0		410,862
12th month	410,868		0		410,868



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

810 Magic City Acceptance Academy	FY 2025		FY 2024		Change
System ADM	335.60		405.45		-69.85
Foundation Program Units					
Teachers	18.02		21.72		-3.70
Principals	1.00		1.00		0.00
Assistant Principals	0.50		0.50		0.00
Counselors	1.00		1.00		0.00
Librarians	1.00		1.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	21.52		25.22		-3.70
Foundation Program (State and Local Funds)					
Salaries	1,273,560		1,447,307		-173,747
Fringe Benefits	485,392		546,136		-60,744
Other Current Expense (\$25,225 /unit)	542,836	(\$23,068 /unit)	581,779		-38,943
Classroom Instructional Support					
Student Materials (\$900/unit)	19,368	(\$569.15/unit)	14,354		5,014
Technology (\$500/unit)	10,760	(\$500/unit)	12,610		-1,850
Library Enhancement (\$157.72/unit)	3,394	(\$157.72/unit)	3,978		-584
Professional Development (\$100/unit)	2,152	(\$100/unit)	2,522		-370
Textbooks (\$100/adm)	33,560	(\$75/adm)	30,409		3,151
Common Purchase (\$100/unit)	2,152	(\$0/unit)	0		2,152
Student Growth	0		883,526		-883,526
Total Foundation Program	2,373,174		3,522,621		-1,149,447
State Funds					
Foundation Program ETF	2,373,174		3,522,621		-1,149,447
School Nurses Program	110,720		103,487		7,233
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	218,577		212,359		6,218
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	116,533		140,976		-24,443
At Risk	9,455		10,124		-669
Career Tech O and M	0		0		0
Total State Funds	2,898,153		4,057,894		-1,159,741
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.436227 Mills)	0	(0.501013 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coord, Transportation, At-Risk, and Preschool)</i>					
11 months	231,801		326,409		-94,608
12th month	231,809		326,419		-94,610



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

811 Empower Community School	FY 2025		FY 2024		Change
System ADM	299.15		270.00		29.15
Foundation Program Units					
Teachers	18.60		16.57		2.03
Principals	1.00		1.00		0.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.50		0.50		0.00
Librarians	1.00		1.00		0.00
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	21.10		19.07		2.03
Foundation Program (State and Local Funds)					
Salaries	1,162,598		1,127,952		34,646
Fringe Benefits	459,311		420,833		38,478
Other Current Expense (\$25,225 /unit)	532,242	(\$23,068 /unit)	439,910		92,332
Classroom Instructional Support					
Student Materials (\$900/unit)	18,990	(\$569.15/unit)	10,854		8,136
Technology (\$500/unit)	10,550	(\$500/unit)	9,535		1,015
Library Enhancement (\$157.72/unit)	3,328	(\$157.72/unit)	3,008		320
Professional Development (\$100/unit)	2,110	(\$100/unit)	1,907		203
Textbooks (\$100/adm)	29,915	(\$75/adm)	20,250		9,665
Common Purchase (\$100/unit)	2,110	(\$0/unit)	0		2,110
Student Growth	0		0		0
Total Foundation Program	2,221,154		2,034,249		186,905
State Funds					
Foundation Program ETF	2,221,154		2,034,249		186,905
School Nurses Program	106,772		93,274		13,498
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		68,327		1,367
Transportation					
Transportation Operations	110,203		117,759		-7,556
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	103,876		93,880		9,996
At Risk	11,750		3,113		8,637
Career Tech O and M	0		0		0
Total State Funds	2,623,449		2,410,602		212,847
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.436227 Mills)	0	(0.501013 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	209,964		193,060		16,904
12th month	209,969		193,062		16,907



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

812 Alabama Aerospace and Aviation	FY 2025		FY 2024	Change
System ADM	161.40		304.55	-143.15
Foundation Program Units				
Teachers	9.00		16.96	-7.96
Principals	1.00		1.00	0.00
Assistant Principals	0.00		0.50	-0.50
Counselors	0.50		1.00	-0.50
Librarians	0.50		1.00	-0.50
Career Tech Directors	0.00		0.00	0.00
Career Tech Counselors	0.00		0.00	0.00
Total Units	11.00		20.46	-9.46
Foundation Program (State and Local Funds)				
Salaries	615,410		1,218,466	-603,056
Fringe Benefits	241,888		450,557	-208,669
Other Current Expense (\$25,225 /unit)	277,472	(\$23,068 /unit)	471,974	-194,502
Classroom Instructional Support				
Student Materials (\$900/unit)	9,900	(\$569.15/unit)	11,645	-1,745
Technology (\$500/unit)	5,500	(\$500/unit)	10,230	-4,730
Library Enhancement (\$157.72/unit)	1,735	(\$157.72/unit)	3,227	-1,492
Professional Development (\$100/unit)	1,100	(\$100/unit)	2,046	-946
Textbooks (\$100/adm)	16,140	(\$75/adm)	22,841	-6,701
Common Purchase (\$100/unit)	1,100	(\$0/unit)	0	1,100
Student Growth	0		0	0
Total Foundation Program	1,170,245		2,190,986	-1,020,741
State Funds				
Foundation Program ETF	1,170,245		2,190,986	-1,020,741
School Nurses Program	91,853		95,879	-4,026
Salaries - 1% per Act 97-238	0		0	0
Technology Coordinator	69,694		68,327	1,367
Transportation				
Transportation Operations	249,851		124,647	125,204
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0
Current Units	0		0	0
Capital Purchase	56,044		105,893	-49,849
At Risk	5,035		9,569	-4,534
Career Tech O and M	3,190		3,215	-25
Total State Funds	1,645,912		2,598,516	-952,604
Local Funds				
Foundation Program (10 Mills)	0	(10 Mills)	0	0
Capital Purchase (0.436227 Mills)	0	(0.501013 Mills)	0	0
Total Local Funds	0		0	0
<i>Monthly Allocation = (Foundation Program - ETF, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>				
11 months	132,223		207,450	-75,227
12th month	132,225		207,458	-75,233



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

813 Covenant Academy of Mobile	FY 2025		FY 2024		Change
System ADM	300.00		270.00	30.00	
Foundation Program Units					
Teachers	18.65		17.48	1.17	
Principals	1.00		1.00	0.00	
Assistant Principals	0.50		0.00	0.50	
Counselors	0.50		0.50	0.00	
Librarians	1.00		1.00	0.00	
Career Tech Directors	0.00		0.00	0.00	
Career Tech Counselors	0.00		0.00	0.00	
Total Units	21.65		19.98	1.67	
Foundation Program (State and Local Funds)					
Salaries	1,212,034		1,298,791	-86,757	
Fringe Benefits	476,691		309,572	167,119	
Other Current Expense (\$25,225 /unit)	546,115	(\$23,068 /unit)	460,902	85,213	
Classroom Instructional Support					
Student Materials (\$900/unit)	19,485	(\$569.15/unit)	11,372	8,113	
Technology (\$500/unit)	10,825	(\$500/unit)	9,990	835	
Library Enhancement (\$157.72/unit)	3,415	(\$157.72/unit)	3,151	264	
Professional Development (\$100/unit)	2,165	(\$100/unit)	1,998	167	
Textbooks (\$100/adm)	30,000	(\$75/adm)	20,250	9,750	
Common Purchase (\$100/unit)	2,165	(\$0/unit)	0	2,165	
Student Growth	0		0	0	
Total Foundation Program	2,302,895		2,116,026	186,869	
State Funds					
Foundation Program ETF	2,302,895		2,116,026	186,869	
School Nurses Program	106,864		93,274	13,590	
Salaries - 1% per Act 97-238	0		0	0	
Technology Coordinator	69,694		68,327	1,367	
Transportation					
Transportation Operations	0		0	0	
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0	0	
Current Units	0		0	0	
Capital Purchase	104,171		93,880	10,291	
At Risk	11,576		8,894	2,682	
Career Tech O and M	0		0	0	
Total State Funds	2,595,200		2,380,401	214,799	
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0	0	
Capital Purchase (0.436227 Mills)	0	(0.501013 Mills)	0	0	
Total Local Funds	0		0	0	
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	207,585		190,543	17,042	
12th month	207,594		190,548	17,046	



State Department of Education

FY2025 Foundation Program

FY 2025 ENACTED

815 Freedom Prep Academy	FY 2025		FY 2024		Change
System ADM	200.00		0.00		200.00
Foundation Program Units					
Teachers	14.04		0.00		14.04
Principals	1.00		0.00		1.00
Assistant Principals	0.00		0.00		0.00
Counselors	0.50		0.00		0.50
Librarians	0.50		0.00		0.50
Career Tech Directors	0.00		0.00		0.00
Career Tech Counselors	0.00		0.00		0.00
Total Units	16.04		0.00		16.04
Foundation Program (State and Local Funds)					
Salaries	1,068,166		0		1,068,166
Fringe Benefits	250,508		0		250,508
Other Current Expense (\$25,225 /unit)	404,605	(\$0 /unit)	0		404,605
Classroom Instructional Support					
Student Materials (\$900/unit)	14,436	(\$569.15/unit)	0		14,436
Technology (\$500/unit)	8,020	(\$500/unit)	0		8,020
Library Enhancement (\$157.72/unit)	2,530	(\$157.72/unit)	0		2,530
Professional Development (\$100/unit)	1,604	(\$100/unit)	0		1,604
Textbooks (\$100/adm)	20,000	(\$75/adm)	0		20,000
Common Purchase (\$100/unit)	1,604	(\$0/unit)	0		1,604
Student Growth	0		0		0
Total Foundation Program	1,771,473		0		1,771,473
State Funds					
Foundation Program ETF	1,771,473		0		1,771,473
School Nurses Program	96,034		0		96,034
Salaries - 1% per Act 97-238	0		0		0
Technology Coordinator	69,694		0		69,694
Transportation					
Transportation Operations	0		0		0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0		0
Current Units	0		0		0
Capital Purchase	69,447		0		69,447
At Risk	9,411		0		9,411
Career Tech O and M	0		0		0
Total State Funds	2,016,059		0		2,016,059
Local Funds					
Foundation Program (10 Mills)	0	(10 Mills)	0		0
Capital Purchase (0.436227 Mills)	0	(0 Mills)	0		0
Total Local Funds	0		0		0
<i>Monthly Allocation = (Foundation Program - EFT, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>					
11 months	162,217		0		162,217
12th month	162,225		0		162,225



State Department of Education
 FY2025 Foundation Program
 FY 2025 ENACTED

816 Floretta P. Carson Visual and Performing Arts	FY 2025	FY 2024	Change
System ADM	245.00	0.00	245.00
Foundation Program Units			
Teachers	12.87	0.00	12.87
Principals	1.00	0.00	1.00
Assistant Principals	0.00	0.00	0.00
Counselors	0.50	0.00	0.50
Librarians	0.50	0.00	0.50
Career Tech Directors	0.00	0.00	0.00
Career Tech Counselors	0.00	0.00	0.00
Total Units	14.87	0.00	14.87
Foundation Program (State and Local Funds)			
Salaries	998,801	0	998,801
Fringe Benefits	232,900	0	232,900
Other Current Expense (\$25,225 /unit)	375,092	(\$0 /unit)	375,092
Classroom Instructional Support			
Student Materials (\$900/unit)	13,383	(\$569.15/unit)	13,383
Technology (\$500/unit)	7,435	(\$500/unit)	7,435
Library Enhancement (\$157.72/unit)	2,345	(\$157.72/unit)	2,345
Professional Development (\$100/unit)	1,487	(\$100/unit)	1,487
Textbooks (\$100/adm)	24,500	(\$75/adm)	24,500
Common Purchase (\$100/unit)	1,487	(\$0/unit)	1,487
Student Growth	0	0	0
Total Foundation Program	1,657,430	0	1,657,430
State Funds			
Foundation Program ETF	1,657,430	0	1,657,430
School Nurses Program	100,908	0	100,908
Salaries - 1% per Act 97-238	0	0	0
Technology Coordinator	69,694	0	69,694
Transportation			
Transportation Operations	0	0	0
Fleet Renewal (\$7,581 /bus)	0	(\$7,581 /bus)	0
Current Units	0	0	0
Capital Purchase	85,073	0	85,073
At Risk	11,529	0	11,529
Career Tech O and M	0	0	0
Total State Funds	1,924,634	0	1,924,634
Local Funds			
Foundation Program (10 Mills)	0	(10 Mills)	0
Capital Purchase (0.436227 Mills)	0	(0 Mills)	0
Total Local Funds	0	0	0
<i>Monthly Allocation = (Foundation Program - ETF, School Nurse, High Hopes, 1% Salaries, Tech Coor, Transportation, At-Risk, and Preschool)</i>			
11 months	153,296	0	153,296
12th month	153,305	0	153,305