

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Autauga County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

001

NAME OF SCHOOL OR COST CENTER Autauga County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$242,517

Fringe Benefits

\$83,085

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$330,875

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Autauga County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

001

NAME OF SCHOOL OR COST CENTER Autaugaville School - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

231.05

Earned Units

Teachers	<u>13.54</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

16.54

Salaries

\$1,083,448

Fringe Benefits

\$400,741

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$14,886</u>
Technology	(\$500/unit)	<u>\$8,270</u>
Library Enhancement	(\$157.72/unit)	<u>2609</u>
Professional Development	(\$100/unit)	<u>\$1,654</u>
Common Purchase	(\$100/unit)	<u>\$1,654</u>
Textbooks	(\$100/adm)	<u>\$23,105</u>

Total Foundation Program

\$1,536,367

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Autauga County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

001

NAME OF SCHOOL OR COST CENTER Billingsley High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

586.45

Earned Units

Teachers	<u>34.30</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.80

Salaries

\$2,428,141

Fringe Benefits

\$913,825

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,920</u>
Technology	(\$500/unit)	<u>\$19,400</u>
Library Enhancement	(\$157.72/unit)	<u>6120</u>
Professional Development	(\$100/unit)	<u>\$3,880</u>
Common Purchase	(\$100/unit)	<u>\$3,880</u>
Textbooks	(\$100/adm)	<u>\$58,645</u>

Total Foundation Program

\$3,468,811

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Autauga County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

001

NAME OF SCHOOL OR COST CENTER Marbury High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

579.75

Earned Units

Teachers	<u>32.30</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.80

Salaries

\$2,229,241

Fringe Benefits

\$846,717

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,120</u>
Technology	(\$500/unit)	<u>\$18,400</u>
Library Enhancement	(\$157.72/unit)	<u>5804</u>
Professional Development	(\$100/unit)	<u>\$3,680</u>
Common Purchase	(\$100/unit)	<u>\$3,680</u>
Textbooks	(\$100/adm)	<u>\$57,975</u>

Total Foundation Program

\$3,198,617

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Autauga County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

001

NAME OF SCHOOL OR COST CENTER Marbury Middle School - 0052

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

442.3

Earned Units

Teachers	<u>22.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.33

Salaries

\$1,640,886

Fringe Benefits

\$618,766

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,697</u>
Technology	(\$500/unit)	<u>\$13,165</u>
Library Enhancement	(\$157.72/unit)	<u>4153</u>
Professional Development	(\$100/unit)	<u>\$2,633</u>
Common Purchase	(\$100/unit)	<u>\$2,633</u>
Textbooks	(\$100/adm)	<u>\$44,230</u>

Total Foundation Program

\$2,350,163

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Autauga County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

001

NAME OF SCHOOL OR COST CENTER Pine Level Elementary School - 0055
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 902.4

Earned Units

Teachers	<u>57.65</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 62.15

Salaries \$3,929,401

Fringe Benefits \$1,472,822

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$55,935</u>
Technology	(\$500/unit)	<u>\$31,075</u>
Library Enhancement	(\$157.72/unit)	<u>9802</u>
Professional Development	(\$100/unit)	<u>\$6,215</u>
Common Purchase	(\$100/unit)	<u>\$6,215</u>
Textbooks	(\$100/adm)	<u>\$90,240</u>

Total Foundation Program \$5,601,705

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Autauga County

As required by Section 16-13-140, Code of Alabama 1975
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001

NAME OF SCHOOL OR COST CENTER Prattville Elementary School - 0060
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

557

Earned Units

Teachers	<u>34.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.54

Salaries

\$2,372,802

Fringe Benefits

\$890,720

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,786</u>
Technology	(\$500/unit)	<u>\$18,770</u>
Library Enhancement	(\$157.72/unit)	<u>5921</u>
Professional Development	(\$100/unit)	<u>\$3,754</u>
Common Purchase	(\$100/unit)	<u>\$3,754</u>
Textbooks	(\$100/adm)	<u>\$55,700</u>

Total Foundation Program

\$3,385,207

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Autauga County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

001

NAME OF SCHOOL OR COST CENTER Daniel Pratt Elementary School - 0065
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1038.6

Earned Units

Teachers	<u>62.83</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **68.33**

Salaries \$4,386,343

Fringe Benefits \$1,636,681

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$61,497</u>
Technology	(\$500/unit)	<u>\$34,165</u>
Library Enhancement	(\$157.72/unit)	<u>10777</u>
Professional Development	(\$100/unit)	<u>\$6,833</u>
Common Purchase	(\$100/unit)	<u>\$6,833</u>
Textbooks	(\$100/adm)	<u>\$103,860</u>

Total Foundation Program **\$6,246,989**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Autauga County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

001

NAME OF SCHOOL OR COST CENTER Prattville Intermediate School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

574.3

Earned Units

Teachers	<u>28.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.13

Salaries

\$2,048,086

Fringe Benefits

\$772,839

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,817</u>
Technology	(\$500/unit)	<u>\$16,565</u>
Library Enhancement	(\$157.72/unit)	<u>5225</u>
Professional Development	(\$100/unit)	<u>\$3,313</u>
Common Purchase	(\$100/unit)	<u>\$3,313</u>
Textbooks	(\$100/adm)	<u>\$57,430</u>

Total Foundation Program

\$2,936,588

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Autauga County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

001

NAME OF SCHOOL OR COST CENTER Prattville Junior High School - 0080
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 964.5

Earned Units

Teachers	48.96
Principals	1.00
Assitant Principals	1.50
Counselors	2.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **54.46**

Salaries \$3,465,734

Fringe Benefits \$1,294,079

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$49,014
Technology	(\$500/unit)	\$27,230
Library Enhancement	(\$157.72/unit)	8589
Professional Development	(\$100/unit)	\$5,446
Common Purchase	(\$100/unit)	\$5,446
Textbooks	(\$100/adm)	\$96,450

Total Foundation Program **\$4,951,988**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Autauga County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

001

NAME OF SCHOOL OR COST CENTER Prattville Kindergarten School - 0085
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 397.9

Earned Units

Teachers	27.92
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **30.92**

Salaries \$1,958,908

Fringe Benefits \$734,419

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	27,828
Technology	(\$500/unit)	15,460
Library Enhancement	(\$157.72/unit)	4877
Professional Development	(\$100/unit)	3,092
Common Purchase	(\$100/unit)	3,092
Textbooks	(\$100/adm)	39,790

Total Foundation Program **\$2,787,466**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Autauga County

As required by Section 16-13-140, Code of Alabama 1975
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001

NAME OF SCHOOL OR COST CENTER Prattville High School - 0086

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1833.25

Earned Units

Teachers	<u>102.12</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>1.00</u>

Total Units

111.62

Salaries

\$6,838,563

Fringe Benefits

\$2,592,500

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$100,458</u>
Technology	(\$500/unit)	<u>\$55,810</u>
Library Enhancement	(\$157.72/unit)	<u>17605</u>
Professional Development	(\$100/unit)	<u>\$11,162</u>
Common Purchase	(\$100/unit)	<u>\$11,162</u>
Textbooks	(\$100/adm)	<u>\$183,325</u>

Total Foundation Program

\$9,810,585

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Autauga County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

001

NAME OF SCHOOL OR COST CENTER Prattville Primary School - 0090
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 649.3

Earned Units

Teachers	45.57
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **49.07**

Salaries \$3,101,768

Fringe Benefits \$1,165,106

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$44,163
Technology	(\$500/unit)	\$24,535
Library Enhancement	(\$157.72/unit)	7739
Professional Development	(\$100/unit)	\$4,907
Common Purchase	(\$100/unit)	\$4,907
Textbooks	(\$100/adm)	\$64,930

Total Foundation Program **\$4,418,055**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Baldwin County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0.05

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>5.00</u>
Career Tech Counselors	<u>2.00</u>
* Additional Units	<u>.00</u>

Total Units

7.00

Salaries

\$608,996

Fringe Benefits

\$201,618

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$6,300</u>
Technology	(\$500/unit)	<u>\$3,500</u>
Library Enhancement	(\$157.72/unit)	<u>1104</u>
Professional Development	(\$100/unit)	<u>\$700</u>
Common Purchase	(\$100/unit)	<u>\$700</u>
Textbooks	(\$100/adm)	<u>\$5</u>

Total Foundation Program

\$822,923

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Baldwin County High School - 0005

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1013.2

Earned Units

Teachers	<u>56.45</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

63.95

Salaries

\$3,870,966

Fringe Benefits

\$1,477,950

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$57,555</u>
Technology	(\$500/unit)	<u>\$31,975</u>
Library Enhancement	(\$157.72/unit)	<u>10086</u>
Professional Development	(\$100/unit)	<u>\$6,395</u>
Common Purchase	(\$100/unit)	<u>\$6,395</u>
Textbooks	(\$100/adm)	<u>\$101,320</u>

Total Foundation Program

\$5,562,642

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Bay Minette Middle School - 0012

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 433.2

Earned Units

Teachers	21.99
Principals	1.00
Assitant Principals	1.00
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **25.99**

Salaries \$1,639,153

Fringe Benefits \$615,431

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$23,391
Technology	(\$500/unit)	\$12,995
Library Enhancement	(\$157.72/unit)	4099
Professional Development	(\$100/unit)	\$2,599
Common Purchase	(\$100/unit)	\$2,599
Textbooks	(\$100/adm)	\$43,320

Total Foundation Program **\$2,343,587**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Bay Minette Elementary School - 0015
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 752.8

Earned Units

Teachers	<u>46.71</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 51.21

Salaries \$3,092,327

Fringe Benefits \$1,181,098

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$46,089</u>
Technology	(\$500/unit)	<u>\$25,605</u>
Library Enhancement	(\$157.72/unit)	<u>8077</u>
Professional Development	(\$100/unit)	<u>\$5,121</u>
Common Purchase	(\$100/unit)	<u>\$5,121</u>
Textbooks	(\$100/adm)	<u>\$75,280</u>

Total Foundation Program \$4,438,718

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Central Baldwin Middle School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

757.75

Earned Units

Teachers	<u>38.47</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

43.97

Salaries

\$2,711,779

Fringe Benefits

\$1,026,916

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,573</u>
Technology	(\$500/unit)	<u>\$21,985</u>
Library Enhancement	(\$157.72/unit)	<u>6935</u>
Professional Development	(\$100/unit)	<u>\$4,397</u>
Common Purchase	(\$100/unit)	<u>\$4,397</u>
Textbooks	(\$100/adm)	<u>\$75,775</u>

Total Foundation Program

\$3,891,757

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Daphne High School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1787.15

Earned Units

Teachers	<u>99.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>1.00</u>

Total Units

109.06

Salaries

\$6,615,424

Fringe Benefits

\$2,515,495

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$98,154</u>
Technology	(\$500/unit)	<u>\$54,530</u>
Library Enhancement	(\$157.72/unit)	<u>17201</u>
Professional Development	(\$100/unit)	<u>\$10,906</u>
Common Purchase	(\$100/unit)	<u>\$10,906</u>
Textbooks	(\$100/adm)	<u>\$178,715</u>

Total Foundation Program

\$9,501,331

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Daphne Middle School - 0037

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

819.7

Earned Units

Teachers	<u>41.61</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

47.11

Salaries

\$2,885,372

Fringe Benefits

\$1,093,717

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,399</u>
Technology	(\$500/unit)	<u>\$23,555</u>
Library Enhancement	(\$157.72/unit)	<u>7430</u>
Professional Development	(\$100/unit)	<u>\$4,711</u>
Common Purchase	(\$100/unit)	<u>\$4,711</u>
Textbooks	(\$100/adm)	<u>\$81,970</u>

Total Foundation Program

\$4,143,865

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER W J Carroll Intermediate School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

450.3

Earned Units

Teachers	<u>22.44</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.44

Salaries

\$1,638,857

Fringe Benefits

\$619,035

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,796</u>
Technology	(\$500/unit)	<u>\$13,220</u>
Library Enhancement	(\$157.72/unit)	<u>4170</u>
Professional Development	(\$100/unit)	<u>\$2,644</u>
Common Purchase	(\$100/unit)	<u>\$2,644</u>
Textbooks	(\$100/adm)	<u>\$45,030</u>

Total Foundation Program

\$2,349,396

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Daphne Elementary School - 0041

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

581.8

Earned Units

Teachers	<u>40.83</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

44.33

Salaries

\$2,688,470

Fringe Benefits

\$1,023,154

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,897</u>
Technology	(\$500/unit)	<u>\$22,165</u>
Library Enhancement	(\$157.72/unit)	<u>6992</u>
Professional Development	(\$100/unit)	<u>\$4,433</u>
Common Purchase	(\$100/unit)	<u>\$4,433</u>
Textbooks	(\$100/adm)	<u>\$58,180</u>

Total Foundation Program

\$3,847,724

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Daphne East Elementary School - 0042
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 924.35

Earned Units

Teachers	56.73
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **61.23**

Salaries \$3,823,524

Fringe Benefits \$1,440,131

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$55,107
Technology	(\$500/unit)	\$30,615
Library Enhancement	(\$157.72/unit)	9657
Professional Development	(\$100/unit)	\$6,123
Common Purchase	(\$100/unit)	\$6,123
Textbooks	(\$100/adm)	\$92,435

Total Foundation Program **\$5,463,715**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Belforest Elementary School - 0043

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1072.4

Earned Units

Teachers	<u>65.61</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

71.11

Salaries

\$4,233,400

Fringe Benefits

\$1,622,396

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$63,999</u>
Technology	(\$500/unit)	<u>\$35,555</u>
Library Enhancement	(\$157.72/unit)	<u>11215</u>
Professional Development	(\$100/unit)	<u>\$7,111</u>
Common Purchase	(\$100/unit)	<u>\$7,111</u>
Textbooks	(\$100/adm)	<u>\$107,240</u>

Total Foundation Program

\$6,088,027

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Delta Elementary School - 0045

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

204.1

Earned Units

Teachers	<u>12.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.95

Salaries

\$895,824

Fringe Benefits

\$343,154

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,455</u>
Technology	(\$500/unit)	<u>\$7,475</u>
Library Enhancement	(\$157.72/unit)	<u>2358</u>
Professional Development	(\$100/unit)	<u>\$1,495</u>
Common Purchase	(\$100/unit)	<u>\$1,495</u>
Textbooks	(\$100/adm)	<u>\$20,410</u>

Total Foundation Program

\$1,285,666

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Elberta Elementary School - 0047
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 932.55

Earned Units

Teachers	57.36
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **61.86**

Salaries \$3,718,794

Fringe Benefits \$1,418,683

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$55,674
Technology (\$500/unit)	\$30,930
Library Enhancement (\$157.72/unit)	9757
Professional Development (\$100/unit)	\$6,186
Common Purchase (\$100/unit)	\$6,186
Textbooks (\$100/adm)	\$93,255

Total Foundation Program **\$5,339,465**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Elberta High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

752.9

Earned Units

Teachers	<u>41.94</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

47.44

Salaries

\$2,970,769

Fringe Benefits

\$1,112,403

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,696</u>
Technology	(\$500/unit)	<u>\$23,720</u>
Library Enhancement	(\$157.72/unit)	<u>7482</u>
Professional Development	(\$100/unit)	<u>\$4,744</u>
Common Purchase	(\$100/unit)	<u>\$4,744</u>
Textbooks	(\$100/adm)	<u>\$75,290</u>

Total Foundation Program

\$4,241,848

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Elberta Middle School - 0055

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

279.05

Earned Units

Teachers	<u>14.17</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.67

Salaries

\$1,097,108

Fringe Benefits

\$413,563

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,903</u>
Technology	(\$500/unit)	<u>\$8,835</u>
Library Enhancement	(\$157.72/unit)	<u>2787</u>
Professional Development	(\$100/unit)	<u>\$1,767</u>
Common Purchase	(\$100/unit)	<u>\$1,767</u>
Textbooks	(\$100/adm)	<u>\$27,905</u>

Total Foundation Program

\$1,569,635

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Elsanor School - 0060
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 339.65

Earned Units

Teachers	<u>20.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 23.95

Salaries \$1,435,801

Fringe Benefits \$548,551

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,555</u>
Technology	(\$500/unit)	<u>\$11,975</u>
Library Enhancement	(\$157.72/unit)	<u>3777</u>
Professional Development	(\$100/unit)	<u>\$2,395</u>
Common Purchase	(\$100/unit)	<u>\$2,395</u>
Textbooks	(\$100/adm)	<u>\$33,965</u>

Total Foundation Program \$2,060,414

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
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002

NAME OF SCHOOL OR COST CENTER Fairhope High School - 0065

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1613.5

Earned Units

Teachers	<u>89.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

98.39

Salaries

\$6,275,590

Fringe Benefits

\$2,344,151

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$88,551</u>
Technology	(\$500/unit)	<u>\$49,195</u>
Library Enhancement	(\$157.72/unit)	<u>15518</u>
Professional Development	(\$100/unit)	<u>\$9,839</u>
Common Purchase	(\$100/unit)	<u>\$9,839</u>
Textbooks	(\$100/adm)	<u>\$161,350</u>

Total Foundation Program

\$8,954,033

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Fairhope Middle School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

722.6

Earned Units

Teachers	<u>36.68</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

41.18

Salaries

\$2,608,921

Fringe Benefits

\$977,591

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,062</u>
Technology	(\$500/unit)	<u>\$20,590</u>
Library Enhancement	(\$157.72/unit)	<u>6495</u>
Professional Development	(\$100/unit)	<u>\$4,118</u>
Common Purchase	(\$100/unit)	<u>\$4,118</u>
Textbooks	(\$100/adm)	<u>\$72,260</u>

Total Foundation Program

\$3,731,155

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
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002

NAME OF SCHOOL OR COST CENTER Fairhope East Elementary - 0071

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

828

Earned Units

Teachers	<u>50.57</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

55.07

Salaries

\$3,481,372

Fringe Benefits

\$1,306,081

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$49,563</u>
Technology	(\$500/unit)	<u>\$27,535</u>
Library Enhancement	(\$157.72/unit)	<u>8686</u>
Professional Development	(\$100/unit)	<u>\$5,507</u>
Common Purchase	(\$100/unit)	<u>\$5,507</u>
Textbooks	(\$100/adm)	<u>\$82,800</u>

Total Foundation Program

\$4,967,051

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Fairhope West Elementary - 0073

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

939.3

Earned Units

Teachers	<u>57.08</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

61.58

Salaries

\$3,882,714

Fringe Benefits

\$1,460,555

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$55,422</u>
Technology	(\$500/unit)	<u>\$30,790</u>
Library Enhancement	(\$157.72/unit)	<u>9712</u>
Professional Development	(\$100/unit)	<u>\$6,158</u>
Common Purchase	(\$100/unit)	<u>\$6,158</u>
Textbooks	(\$100/adm)	<u>\$93,930</u>

Total Foundation Program

\$5,545,439

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
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002

NAME OF SCHOOL OR COST CENTER Foley Elementary School - 0078

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

869.4

Earned Units

Teachers	<u>53.31</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

57.81

Salaries

\$3,477,621

Fringe Benefits

\$1,328,500

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$52,029</u>
Technology	(\$500/unit)	<u>\$28,905</u>
Library Enhancement	(\$157.72/unit)	<u>9118</u>
Professional Development	(\$100/unit)	<u>\$5,781</u>
Common Purchase	(\$100/unit)	<u>\$5,781</u>
Textbooks	(\$100/adm)	<u>\$86,940</u>

Total Foundation Program

\$4,994,675

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
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002

NAME OF SCHOOL OR COST CENTER Foley Middle School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

759.15

Earned Units

Teachers	<u>38.53</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

44.03

Salaries

\$2,689,707

Fringe Benefits

\$1,015,940

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,627</u>
Technology	(\$500/unit)	<u>\$22,015</u>
Library Enhancement	(\$157.72/unit)	<u>6944</u>
Professional Development	(\$100/unit)	<u>\$4,403</u>
Common Purchase	(\$100/unit)	<u>\$4,403</u>
Textbooks	(\$100/adm)	<u>\$75,915</u>

Total Foundation Program

\$3,858,954

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Foley High School - 0083

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1610.75

Earned Units

Teachers	<u>89.75</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

98.25

Salaries

\$6,123,762

Fringe Benefits

\$2,301,759

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$88,425</u>
Technology	(\$500/unit)	<u>\$49,125</u>
Library Enhancement	(\$157.72/unit)	<u>15496</u>
Professional Development	(\$100/unit)	<u>\$9,825</u>
Common Purchase	(\$100/unit)	<u>\$9,825</u>
Textbooks	(\$100/adm)	<u>\$161,075</u>

Total Foundation Program

\$8,759,292

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Baldwin County

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002

NAME OF SCHOOL OR COST CENTER Florence B Mathis Elementary - 0085
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 933.95

Earned Units

Teachers	<u>57.47</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 61.97

Salaries \$3,736,388

Fringe Benefits \$1,424,640

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	<u>\$55,773</u>
Technology (\$500/unit)	<u>\$30,985</u>
Library Enhancement (\$157.72/unit)	<u>9774</u>
Professional Development (\$100/unit)	<u>\$6,197</u>
Common Purchase (\$100/unit)	<u>\$6,197</u>
Textbooks (\$100/adm)	<u>\$93,395</u>

Total Foundation Program \$5,363,349

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Baldwin County

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002

NAME OF SCHOOL OR COST CENTER Loxley Elementary School - 0088

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

432.1

Earned Units

Teachers	<u>26.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.80

Salaries

\$1,749,776

Fringe Benefits

\$673,944

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,820</u>
Technology	(\$500/unit)	<u>\$14,900</u>
Library Enhancement	(\$157.72/unit)	<u>4700</u>
Professional Development	(\$100/unit)	<u>\$2,980</u>
Common Purchase	(\$100/unit)	<u>\$2,980</u>
Textbooks	(\$100/adm)	<u>\$43,210</u>

Total Foundation Program

\$2,519,310

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Baldwin County

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002

NAME OF SCHOOL OR COST CENTER Magnolia School - 0093

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

851.4

Earned Units

Teachers	<u>51.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

56.48

Salaries

\$3,324,577

Fringe Benefits

\$1,280,226

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$50,832</u>
Technology	(\$500/unit)	<u>\$28,240</u>
Library Enhancement	(\$157.72/unit)	<u>8908</u>
Professional Development	(\$100/unit)	<u>\$5,648</u>
Common Purchase	(\$100/unit)	<u>\$5,648</u>
Textbooks	(\$100/adm)	<u>\$85,140</u>

Total Foundation Program

\$4,789,219

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
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002

NAME OF SCHOOL OR COST CENTER Perdido Elementary School - 0100
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 561.25

Earned Units

Teachers	33.31
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **36.81**

Salaries \$2,259,995

Fringe Benefits \$855,488

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	33,129
Technology	(\$500/unit)	18,405
Library Enhancement	(\$157.72/unit)	5806
Professional Development	(\$100/unit)	3,681
Common Purchase	(\$100/unit)	3,681
Textbooks	(\$100/adm)	56,125

Total Foundation Program **\$3,236,310**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Pine Grove Elementary School - 0105
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 417.1

Earned Units

Teachers	26.00
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **29.00**

Salaries \$1,774,339

Fringe Benefits \$674,178

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$26,100
Technology	(\$500/unit)	\$14,500
Library Enhancement	(\$157.72/unit)	4574
Professional Development	(\$100/unit)	\$2,900
Common Purchase	(\$100/unit)	\$2,900
Textbooks	(\$100/adm)	\$41,710

Total Foundation Program **\$2,541,201**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Robertsdale Elementary School - 0115
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 987.1

Earned Units

Teachers	60.83
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **65.33**

Salaries \$3,895,248

Fringe Benefits \$1,492,232

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$58,797
Technology	(\$500/unit)	\$32,665
Library Enhancement	(\$157.72/unit)	10304
Professional Development	(\$100/unit)	\$6,533
Common Purchase	(\$100/unit)	\$6,533
Textbooks	(\$100/adm)	\$98,710

Total Foundation Program **\$5,601,022**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Robertsdale High School - 0117

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1489.25

Earned Units

Teachers	<u>82.96</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

91.46

Salaries

\$5,617,694

Fringe Benefits

\$2,122,726

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$82,314</u>
Technology	(\$500/unit)	<u>\$45,730</u>
Library Enhancement	(\$157.72/unit)	<u>14425</u>
Professional Development	(\$100/unit)	<u>\$9,146</u>
Common Purchase	(\$100/unit)	<u>\$9,146</u>
Textbooks	(\$100/adm)	<u>\$148,925</u>

Total Foundation Program

\$8,050,106

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Baldwin County

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002

NAME OF SCHOOL OR COST CENTER Rockwell Elementary School - 0119

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

711.15

Earned Units

Teachers	<u>43.38</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

46.88

Salaries

\$2,923,340

Fringe Benefits

\$1,102,841

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,192</u>
Technology	(\$500/unit)	<u>\$23,440</u>
Library Enhancement	(\$157.72/unit)	<u>7394</u>
Professional Development	(\$100/unit)	<u>\$4,688</u>
Common Purchase	(\$100/unit)	<u>\$4,688</u>
Textbooks	(\$100/adm)	<u>\$71,115</u>

Total Foundation Program

\$4,179,698

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
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002

NAME OF SCHOOL OR COST CENTER Rosinton School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

304.3

Earned Units

Teachers	<u>18.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.70

Salaries

\$1,378,713

Fringe Benefits

\$514,350

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,530</u>
Technology	(\$500/unit)	<u>\$10,850</u>
Library Enhancement	(\$157.72/unit)	<u>3423</u>
Professional Development	(\$100/unit)	<u>\$2,170</u>
Common Purchase	(\$100/unit)	<u>\$2,170</u>
Textbooks	(\$100/adm)	<u>\$30,430</u>

Total Foundation Program

\$1,961,636

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
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002

NAME OF SCHOOL OR COST CENTER Silverhill School - 0130

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 450.65

Earned Units

Teachers	<u>27.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 30.70

Salaries \$1,877,121

Fringe Benefits \$711,208

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,630</u>
Technology	(\$500/unit)	<u>\$15,350</u>
Library Enhancement	(\$157.72/unit)	<u>4842</u>
Professional Development	(\$100/unit)	<u>\$3,070</u>
Common Purchase	(\$100/unit)	<u>\$3,070</u>
Textbooks	(\$100/adm)	<u>\$45,065</u>

Total Foundation Program \$2,687,356

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
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002

NAME OF SCHOOL OR COST CENTER J Larry Newton School - 0135

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

798.2

Earned Units

Teachers	48.72
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

53.22

Salaries

\$3,236,566

Fringe Benefits

\$1,230,523

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$47,898
Technology	(\$500/unit)	\$26,610
Library Enhancement	(\$157.72/unit)	8394
Professional Development	(\$100/unit)	\$5,322
Common Purchase	(\$100/unit)	\$5,322
Textbooks	(\$100/adm)	\$79,820

Total Foundation Program

\$4,640,455

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Baldwin County

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002

NAME OF SCHOOL OR COST CENTER Spanish Fort Elementary School - 0140
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

742.95

Earned Units

Teachers	<u>45.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

48.85

Salaries

\$2,963,571

Fringe Benefits

\$1,133,465

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$43,965</u>
Technology	(\$500/unit)	<u>\$24,425</u>
Library Enhancement	(\$157.72/unit)	<u>7705</u>
Professional Development	(\$100/unit)	<u>\$4,885</u>
Common Purchase	(\$100/unit)	<u>\$4,885</u>
Textbooks	(\$100/adm)	<u>\$74,295</u>

Total Foundation Program

\$4,257,196

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Stonebridge Elementary - 0141

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

528.8

Earned Units

Teachers	<u>32.40</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.90

Salaries

\$2,079,699

Fringe Benefits

\$806,769

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,310</u>
Technology	(\$500/unit)	<u>\$17,950</u>
Library Enhancement	(\$157.72/unit)	<u>5662</u>
Professional Development	(\$100/unit)	<u>\$3,590</u>
Common Purchase	(\$100/unit)	<u>\$3,590</u>
Textbooks	(\$100/adm)	<u>\$52,880</u>

Total Foundation Program

\$3,002,450

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
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002

NAME OF SCHOOL OR COST CENTER Spanish Fort Middle School - 0142

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

644.6

Earned Units

Teachers	<u>32.72</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.22

Salaries

\$2,291,137

Fringe Benefits

\$868,730

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,498</u>
Technology	(\$500/unit)	<u>\$18,610</u>
Library Enhancement	(\$157.72/unit)	<u>5870</u>
Professional Development	(\$100/unit)	<u>\$3,722</u>
Common Purchase	(\$100/unit)	<u>\$3,722</u>
Textbooks	(\$100/adm)	<u>\$64,460</u>

Total Foundation Program

\$3,289,749

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Spanish Fort High School - 0145
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 1195.1

Earned Units

Teachers	66.58
Principals	1.00
Assitant Principals	2.00
Counselors	2.50
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **74.08**

Salaries \$4,610,045

Fringe Benefits \$1,736,466

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$66,672
Technology	(\$500/unit)	\$37,040
Library Enhancement	(\$157.72/unit)	11684
Professional Development	(\$100/unit)	\$7,408
Common Purchase	(\$100/unit)	\$7,408
Textbooks	(\$100/adm)	\$119,510

Total Foundation Program **\$6,596,233**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
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002

NAME OF SCHOOL OR COST CENTER Stapleton School - 0150

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

191.25

Earned Units

Teachers	<u>11.67</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.67

Salaries

\$894,838

Fringe Benefits

\$331,454

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,303</u>
Technology	(\$500/unit)	<u>\$6,835</u>
Library Enhancement	(\$157.72/unit)	<u>2156</u>
Professional Development	(\$100/unit)	<u>\$1,367</u>
Common Purchase	(\$100/unit)	<u>\$1,367</u>
Textbooks	(\$100/adm)	<u>\$19,125</u>

Total Foundation Program

\$1,269,445

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
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002

NAME OF SCHOOL OR COST CENTER Summerdale School - 0160

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

584.35

Earned Units

Teachers	<u>34.58</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.08

Salaries

\$2,427,864

Fringe Benefits

\$905,690

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,272</u>
Technology	(\$500/unit)	<u>\$19,040</u>
Library Enhancement	(\$157.72/unit)	<u>6006</u>
Professional Development	(\$100/unit)	<u>\$3,808</u>
Common Purchase	(\$100/unit)	<u>\$3,808</u>
Textbooks	(\$100/adm)	<u>\$58,435</u>

Total Foundation Program

\$3,458,923

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
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002

NAME OF SCHOOL OR COST CENTER Swift Elementary School - 0170

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

122.7

Earned Units

Teachers	<u>7.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

9.56

Salaries

\$646,409

Fringe Benefits

\$235,991

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$8,604</u>
Technology	(\$500/unit)	<u>\$4,780</u>
Library Enhancement	(\$157.72/unit)	<u>1508</u>
Professional Development	(\$100/unit)	<u>\$956</u>
Common Purchase	(\$100/unit)	<u>\$956</u>
Textbooks	(\$100/adm)	<u>\$12,270</u>

Total Foundation Program

\$911,474

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Baldwin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

002

NAME OF SCHOOL OR COST CENTER Baldwin County Virtual School - 0185
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 278.3

Earned Units

Teachers	15.20
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **18.70**

Salaries \$1,293,473

Fringe Benefits \$468,278

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$16,830
Technology	(\$500/unit)	\$9,350
Library Enhancement	(\$157.72/unit)	2949
Professional Development	(\$100/unit)	\$1,870
Common Purchase	(\$100/unit)	\$1,870
Textbooks	(\$100/adm)	\$27,830

Total Foundation Program **\$1,822,450**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Barbour County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

003

NAME OF SCHOOL OR COST CENTER Barbour County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.25

Salaries

\$29,283

Fringe Benefits

\$8,671

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$225</u>
Technology	(\$500/unit)	<u>\$125</u>
Library Enhancement	(\$157.72/unit)	<u>39</u>
Professional Development	(\$100/unit)	<u>\$25</u>
Common Purchase	(\$100/unit)	<u>\$25</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$38,393

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Barbour County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

003

NAME OF SCHOOL OR COST CENTER Barbour County High School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 307.9

Earned Units

Teachers	<u>16.55</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 20.05

Salaries \$1,038,876

Fringe Benefits \$426,751

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,045</u>
Technology	(\$500/unit)	<u>\$10,025</u>
Library Enhancement	(\$157.72/unit)	<u>3162</u>
Professional Development	(\$100/unit)	<u>\$2,005</u>
Common Purchase	(\$100/unit)	<u>\$2,005</u>
Textbooks	(\$100/adm)	<u>\$30,790</u>

Total Foundation Program \$1,531,659

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Barbour County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

003

NAME OF SCHOOL OR COST CENTER Barbour County Primary School - 0025
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 99.45

Earned Units

Teachers	6.98
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **8.98**

Salaries \$461,930

Fringe Benefits \$189,593

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$8,082
Technology	(\$500/unit)	\$4,490
Library Enhancement	(\$157.72/unit)	1416
Professional Development	(\$100/unit)	\$898
Common Purchase	(\$100/unit)	\$898
Textbooks	(\$100/adm)	\$9,945

Total Foundation Program **\$677,252**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Barbour County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

003

NAME OF SCHOOL OR COST CENTER Barbour County Intermediate School - 0035
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 223.35

Earned Units

Teachers	12.79
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **14.79**

Salaries \$819,717

Fringe Benefits \$327,786

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$13,311
Technology	(\$500/unit)	\$7,395
Library Enhancement	(\$157.72/unit)	2333
Professional Development	(\$100/unit)	\$1,479
Common Purchase	(\$100/unit)	\$1,479
Textbooks	(\$100/adm)	\$22,335

Total Foundation Program **\$1,195,835**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Bibb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

004

NAME OF SCHOOL OR COST CENTER Bibb County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$249,042

Fringe Benefits

\$50,683

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$304,998

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Bibb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

004

NAME OF SCHOOL OR COST CENTER Bibb County High School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 447.15

Earned Units

Teachers	24.91
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **28.41**

Salaries \$1,779,276

Fringe Benefits \$669,856

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$25,569
Technology	(\$500/unit)	\$14,205
Library Enhancement	(\$157.72/unit)	4481
Professional Development	(\$100/unit)	\$2,841
Common Purchase	(\$100/unit)	\$2,841
Textbooks	(\$100/adm)	\$44,715

Total Foundation Program **\$2,543,784**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Bibb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

004

NAME OF SCHOOL OR COST CENTER Centreville Middle School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

424.6

Earned Units

Teachers	<u>21.37</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.37

Salaries

\$1,623,156

Fringe Benefits

\$607,525

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,833</u>
Technology	(\$500/unit)	<u>\$12,685</u>
Library Enhancement	(\$157.72/unit)	<u>4001</u>
Professional Development	(\$100/unit)	<u>\$2,537</u>
Common Purchase	(\$100/unit)	<u>\$2,537</u>
Textbooks	(\$100/adm)	<u>\$42,460</u>

Total Foundation Program

\$2,317,734

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Bibb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

004

NAME OF SCHOOL OR COST CENTER Brent Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

550.55

Earned Units

Teachers	<u>36.55</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

40.05

Salaries

\$2,442,114

Fringe Benefits

\$929,722

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,045</u>
Technology	(\$500/unit)	<u>\$20,025</u>
Library Enhancement	(\$157.72/unit)	<u>6317</u>
Professional Development	(\$100/unit)	<u>\$4,005</u>
Common Purchase	(\$100/unit)	<u>\$4,005</u>
Textbooks	(\$100/adm)	<u>\$55,055</u>

Total Foundation Program

\$3,497,288

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Bibb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

004

NAME OF SCHOOL OR COST CENTER Randolph Elementary School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

222.8

Earned Units

Teachers	<u>13.83</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

15.83

Salaries

\$959,858

Fringe Benefits

\$366,157

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$14,247</u>
Technology	(\$500/unit)	<u>\$7,915</u>
Library Enhancement	(\$157.72/unit)	<u>2497</u>
Professional Development	(\$100/unit)	<u>\$1,583</u>
Common Purchase	(\$100/unit)	<u>\$1,583</u>
Textbooks	(\$100/adm)	<u>\$22,280</u>

Total Foundation Program

\$1,376,120

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Bibb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

004

NAME OF SCHOOL OR COST CENTER West Blocton Elementary School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 262.2

Earned Units

Teachers	<u>17.55</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 20.05

Salaries \$1,195,375

Fringe Benefits \$458,929

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,045</u>
Technology	(\$500/unit)	<u>\$10,025</u>
Library Enhancement	(\$157.72/unit)	<u>3162</u>
Professional Development	(\$100/unit)	<u>\$2,005</u>
Common Purchase	(\$100/unit)	<u>\$2,005</u>
Textbooks	(\$100/adm)	<u>\$26,220</u>

Total Foundation Program \$1,715,766

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Bibb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

004

NAME OF SCHOOL OR COST CENTER West Blocton Middle School - 0075

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

380.2

Earned Units

Teachers	<u>19.13</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.13

Salaries

\$1,516,928

Fringe Benefits

\$561,870

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,817</u>
Technology	(\$500/unit)	<u>\$11,565</u>
Library Enhancement	(\$157.72/unit)	<u>3648</u>
Professional Development	(\$100/unit)	<u>\$2,313</u>
Common Purchase	(\$100/unit)	<u>\$2,313</u>
Textbooks	(\$100/adm)	<u>\$38,020</u>

Total Foundation Program

\$2,157,474

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Bibb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

004

NAME OF SCHOOL OR COST CENTER West Blocton High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

393.95

Earned Units

Teachers	<u>21.96</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.46

Salaries

\$1,644,879

Fringe Benefits

\$613,412

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,914</u>
Technology	(\$500/unit)	<u>\$12,730</u>
Library Enhancement	(\$157.72/unit)	<u>4016</u>
Professional Development	(\$100/unit)	<u>\$2,546</u>
Common Purchase	(\$100/unit)	<u>\$2,546</u>
Textbooks	(\$100/adm)	<u>\$39,395</u>

Total Foundation Program

\$2,342,438

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Bibb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

004

NAME OF SCHOOL OR COST CENTER Woodstock Elementary School - 0095

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

249.8

Earned Units

Teachers	<u>16.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.80

Salaries

\$1,186,013

Fringe Benefits

\$445,002

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,920</u>
Technology	(\$500/unit)	<u>\$9,400</u>
Library Enhancement	(\$157.72/unit)	<u>2965</u>
Professional Development	(\$100/unit)	<u>\$1,880</u>
Common Purchase	(\$100/unit)	<u>\$1,880</u>
Textbooks	(\$100/adm)	<u>\$24,980</u>

Total Foundation Program

\$1,689,040

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER Blount County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$297,978

Fringe Benefits

\$105,363

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$410,372

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER Appalachian School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

625.9

Earned Units

Teachers	<u>37.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

41.54

Salaries

\$2,632,846

Fringe Benefits

\$984,392

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,386</u>
Technology	(\$500/unit)	<u>\$20,770</u>
Library Enhancement	(\$157.72/unit)	<u>6552</u>
Professional Development	(\$100/unit)	<u>\$4,154</u>
Common Purchase	(\$100/unit)	<u>\$4,154</u>
Textbooks	(\$100/adm)	<u>\$62,590</u>

Total Foundation Program

\$3,752,844

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER Blountsville Elementary School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

643.75

Earned Units

Teachers	<u>39.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

42.89

Salaries

\$2,739,187

Fringe Benefits

\$1,023,436

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$38,601</u>
Technology	(\$500/unit)	<u>\$21,445</u>
Library Enhancement	(\$157.72/unit)	<u>6765</u>
Professional Development	(\$100/unit)	<u>\$4,289</u>
Common Purchase	(\$100/unit)	<u>\$4,289</u>
Textbooks	(\$100/adm)	<u>\$64,375</u>

Total Foundation Program

\$3,902,387

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER Cleveland High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

360

Earned Units

Teachers	<u>19.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.83

Salaries

\$1,405,133

Fringe Benefits

\$531,873

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,547</u>
Technology	(\$500/unit)	<u>\$11,415</u>
Library Enhancement	(\$157.72/unit)	<u>3601</u>
Professional Development	(\$100/unit)	<u>\$2,283</u>
Common Purchase	(\$100/unit)	<u>\$2,283</u>
Textbooks	(\$100/adm)	<u>\$36,000</u>

Total Foundation Program

\$2,013,135

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER Cleveland Elementary School - 0041

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

481.25

Earned Units

Teachers	<u>29.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.80

Salaries

\$1,994,098

Fringe Benefits

\$757,560

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,520</u>
Technology	(\$500/unit)	<u>\$16,400</u>
Library Enhancement	(\$157.72/unit)	<u>5173</u>
Professional Development	(\$100/unit)	<u>\$3,280</u>
Common Purchase	(\$100/unit)	<u>\$3,280</u>
Textbooks	(\$100/adm)	<u>\$48,125</u>

Total Foundation Program

\$2,857,436

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER Hayden Primary School - 0045

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

518.3

Earned Units

Teachers	<u>36.37</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

39.87

Salaries

\$2,434,375

Fringe Benefits

\$927,273

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,883</u>
Technology	(\$500/unit)	<u>\$19,935</u>
Library Enhancement	(\$157.72/unit)	<u>6288</u>
Professional Development	(\$100/unit)	<u>\$3,987</u>
Common Purchase	(\$100/unit)	<u>\$3,987</u>
Textbooks	(\$100/adm)	<u>\$51,830</u>

Total Foundation Program

\$3,483,558

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER Hayden High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

792.4

Earned Units

Teachers	43.30
Principals	1.00
Assitant Principals	1.50
Counselors	2.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

48.80

Salaries

\$3,232,729

Fringe Benefits

\$1,188,015

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	43,920
Technology	(\$500/unit)	24,400
Library Enhancement	(\$157.72/unit)	7697
Professional Development	(\$100/unit)	4,880
Common Purchase	(\$100/unit)	4,880
Textbooks	(\$100/adm)	79,240

Total Foundation Program

\$4,585,761

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER Hayden Elementary School - 0055

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

273

Earned Units

Teachers	<u>16.37</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.87

Salaries

\$1,187,678

Fringe Benefits

\$445,276

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,983</u>
Technology	(\$500/unit)	<u>\$9,435</u>
Library Enhancement	(\$157.72/unit)	<u>2976</u>
Professional Development	(\$100/unit)	<u>\$1,887</u>
Common Purchase	(\$100/unit)	<u>\$1,887</u>
Textbooks	(\$100/adm)	<u>\$27,300</u>

Total Foundation Program

\$1,693,422

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER Hayden Middle School - 0057

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

503.25

Earned Units

Teachers	<u>25.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.76

Salaries

\$1,756,971

Fringe Benefits

\$676,991

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,784</u>
Technology	(\$500/unit)	<u>\$14,880</u>
Library Enhancement	(\$157.72/unit)	<u>4694</u>
Professional Development	(\$100/unit)	<u>\$2,976</u>
Common Purchase	(\$100/unit)	<u>\$2,976</u>
Textbooks	(\$100/adm)	<u>\$50,325</u>

Total Foundation Program

\$2,536,597

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER JB Pennington High School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

518.35

Earned Units

Teachers	<u>28.03</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.53

Salaries

\$2,140,037

Fringe Benefits

\$789,610

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,277</u>
Technology	(\$500/unit)	<u>\$16,265</u>
Library Enhancement	(\$157.72/unit)	<u>5131</u>
Professional Development	(\$100/unit)	<u>\$3,253</u>
Common Purchase	(\$100/unit)	<u>\$3,253</u>
Textbooks	(\$100/adm)	<u>\$51,835</u>

Total Foundation Program

\$3,038,661

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER Locust Fork High School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

412.25

Earned Units

Teachers	<u>22.32</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.82

Salaries

\$1,643,865

Fringe Benefits

\$613,109

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,238</u>
Technology	(\$500/unit)	<u>\$12,910</u>
Library Enhancement	(\$157.72/unit)	<u>4072</u>
Professional Development	(\$100/unit)	<u>\$2,582</u>
Common Purchase	(\$100/unit)	<u>\$2,582</u>
Textbooks	(\$100/adm)	<u>\$41,225</u>

Total Foundation Program

\$2,343,583

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER Locust Fork Elementary - 0071

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

502.55

Earned Units

Teachers	<u>31.42</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.92

Salaries

\$2,226,462

Fringe Benefits

\$832,310

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,428</u>
Technology	(\$500/unit)	<u>\$17,460</u>
Library Enhancement	(\$157.72/unit)	<u>5508</u>
Professional Development	(\$100/unit)	<u>\$3,492</u>
Common Purchase	(\$100/unit)	<u>\$3,492</u>
Textbooks	(\$100/adm)	<u>\$50,255</u>

Total Foundation Program

\$3,170,407

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER Southeastern School - 0105

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

794.6

Earned Units

Teachers	<u>45.74</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

51.24

Salaries

\$3,060,564

Fringe Benefits

\$1,173,770

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$46,116</u>
Technology	(\$500/unit)	<u>\$25,620</u>
Library Enhancement	(\$157.72/unit)	<u>8082</u>
Professional Development	(\$100/unit)	<u>\$5,124</u>
Common Purchase	(\$100/unit)	<u>\$5,124</u>
Textbooks	(\$100/adm)	<u>\$79,460</u>

Total Foundation Program

\$4,403,860

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER Susan Moore High School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

459.15

Earned Units

Teachers	<u>24.67</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.17

Salaries

\$1,866,993

Fringe Benefits

\$685,897

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,353</u>
Technology	(\$500/unit)	<u>\$14,085</u>
Library Enhancement	(\$157.72/unit)	<u>4443</u>
Professional Development	(\$100/unit)	<u>\$2,817</u>
Common Purchase	(\$100/unit)	<u>\$2,817</u>
Textbooks	(\$100/adm)	<u>\$45,915</u>

Total Foundation Program

\$2,648,320

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Blount County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

005

NAME OF SCHOOL OR COST CENTER Susan Moore Elementary School - 0121
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 566.3

Earned Units

Teachers	34.96
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **38.46**

Salaries \$2,324,171

Fringe Benefits \$888,259

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$34,614
Technology	(\$500/unit)	\$19,230
Library Enhancement	(\$157.72/unit)	6066
Professional Development	(\$100/unit)	\$3,846
Common Purchase	(\$100/unit)	\$3,846
Textbooks	(\$100/adm)	\$56,630

Total Foundation Program **\$3,336,662**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Bullock County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

006

NAME OF SCHOOL OR COST CENTER Bullock County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$193,164

Fringe Benefits

\$62,111

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$258,790

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Bullock County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

006

NAME OF SCHOOL OR COST CENTER South Highlands Middle School - 0030
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 379.55

Earned Units

Teachers	<u>19.09</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 23.09

Salaries \$1,535,587

Fringe Benefits \$564,417

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,781</u>
Technology	(\$500/unit)	<u>\$11,545</u>
Library Enhancement	(\$157.72/unit)	<u>3642</u>
Professional Development	(\$100/unit)	<u>\$2,309</u>
Common Purchase	(\$100/unit)	<u>\$2,309</u>
Textbooks	(\$100/adm)	<u>\$37,955</u>

Total Foundation Program \$2,178,545

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Bullock County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

006

NAME OF SCHOOL OR COST CENTER Union Springs Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

492.85

Earned Units

Teachers	<u>32.76</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.76

Salaries

\$2,296,912

Fringe Benefits

\$855,612

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,184</u>
Technology	(\$500/unit)	<u>\$17,880</u>
Library Enhancement	(\$157.72/unit)	<u>5640</u>
Professional Development	(\$100/unit)	<u>\$3,576</u>
Common Purchase	(\$100/unit)	<u>\$3,576</u>
Textbooks	(\$100/adm)	<u>\$49,285</u>

Total Foundation Program

\$3,264,665

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Bullock County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

006

NAME OF SCHOOL OR COST CENTER Bullock County High School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 440.55

Earned Units

Teachers	24.55
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **28.05**

Salaries \$1,794,996

Fringe Benefits \$671,181

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$25,245
Technology	(\$500/unit)	\$14,025
Library Enhancement	(\$157.72/unit)	4424
Professional Development	(\$100/unit)	\$2,805
Common Purchase	(\$100/unit)	\$2,805
Textbooks	(\$100/adm)	\$44,055

Total Foundation Program **\$2,559,536**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Butler County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

007

NAME OF SCHOOL OR COST CENTER Butler County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$242,492

Fringe Benefits

\$82,652

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$330,417

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Butler County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

007

NAME OF SCHOOL OR COST CENTER Greenville High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

561

Earned Units

Teachers	<u>31.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.76

Salaries

\$2,192,641

Fringe Benefits

\$829,977

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,184</u>
Technology	(\$500/unit)	<u>\$17,880</u>
Library Enhancement	(\$157.72/unit)	<u>5640</u>
Professional Development	(\$100/unit)	<u>\$3,576</u>
Common Purchase	(\$100/unit)	<u>\$3,576</u>
Textbooks	(\$100/adm)	<u>\$56,100</u>

Total Foundation Program

\$3,141,574

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Butler County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

007

NAME OF SCHOOL OR COST CENTER Greenville Middle School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

530.1

Earned Units

Teachers	<u>26.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.19

Salaries

\$1,953,090

Fringe Benefits

\$735,032

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,071</u>
Technology	(\$500/unit)	<u>\$15,595</u>
Library Enhancement	(\$157.72/unit)	<u>4919</u>
Professional Development	(\$100/unit)	<u>\$3,119</u>
Common Purchase	(\$100/unit)	<u>\$3,119</u>
Textbooks	(\$100/adm)	<u>\$53,010</u>

Total Foundation Program

\$2,795,955

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Butler County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

007

NAME OF SCHOOL OR COST CENTER Greenville Elementary School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

279

Earned Units

Teachers	<u>16.67</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.17

Salaries

\$1,196,043

Fringe Benefits

\$449,882

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,253</u>
Technology	(\$500/unit)	<u>\$9,585</u>
Library Enhancement	(\$157.72/unit)	<u>3023</u>
Professional Development	(\$100/unit)	<u>\$1,917</u>
Common Purchase	(\$100/unit)	<u>\$1,917</u>
Textbooks	(\$100/adm)	<u>\$27,900</u>

Total Foundation Program

\$1,707,520

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Butler County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

007

NAME OF SCHOOL OR COST CENTER McKenzie High School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

439.45

Earned Units

Teachers	<u>25.48</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.98

Salaries

\$1,815,693

Fringe Benefits

\$683,293

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,082</u>
Technology	(\$500/unit)	<u>\$14,490</u>
Library Enhancement	(\$157.72/unit)	<u>4571</u>
Professional Development	(\$100/unit)	<u>\$2,898</u>
Common Purchase	(\$100/unit)	<u>\$2,898</u>
Textbooks	(\$100/adm)	<u>\$43,945</u>

Total Foundation Program

\$2,593,870

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Butler County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

007

NAME OF SCHOOL OR COST CENTER WO Parmer Elementary School - 0080
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 446.15

Earned Units

Teachers	31.31
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **34.31**

Salaries \$2,049,371

Fringe Benefits \$788,113

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$30,879
Technology	(\$500/unit)	\$17,155
Library Enhancement	(\$157.72/unit)	5411
Professional Development	(\$100/unit)	\$3,431
Common Purchase	(\$100/unit)	\$3,431
Textbooks	(\$100/adm)	\$44,615

Total Foundation Program **\$2,942,406**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Butler County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

007

NAME OF SCHOOL OR COST CENTER Georgiana School - 0085

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 380.55

Earned Units

Teachers	<u>21.86</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 25.36

Salaries \$1,622,073

Fringe Benefits \$603,394

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,824</u>
Technology	(\$500/unit)	<u>\$12,680</u>
Library Enhancement	(\$157.72/unit)	<u>4000</u>
Professional Development	(\$100/unit)	<u>\$2,536</u>
Common Purchase	(\$100/unit)	<u>\$2,536</u>
Textbooks	(\$100/adm)	<u>\$38,055</u>

Total Foundation Program \$2,308,098

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER Calhoun County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$295,358

Fringe Benefits

\$104,143

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$406,532

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER Alexandria Elementary School - 0005
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 623.45

Earned Units

Teachers	41.28
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **44.78**

Salaries \$2,734,120

Fringe Benefits \$1,042,261

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$40,302
Technology	(\$500/unit)	\$22,390
Library Enhancement	(\$157.72/unit)	7063
Professional Development	(\$100/unit)	\$4,478
Common Purchase	(\$100/unit)	\$4,478
Textbooks	(\$100/adm)	\$62,345

Total Foundation Program **\$3,917,437**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER Alexandria High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

480.95

Earned Units

Teachers	<u>26.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.30

Salaries

\$1,982,411

Fringe Benefits

\$735,204

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,270</u>
Technology	(\$500/unit)	<u>\$15,150</u>
Library Enhancement	(\$157.72/unit)	<u>4779</u>
Professional Development	(\$100/unit)	<u>\$3,030</u>
Common Purchase	(\$100/unit)	<u>\$3,030</u>
Textbooks	(\$100/adm)	<u>\$48,095</u>

Total Foundation Program

\$2,818,969

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER Alexandria Middle School - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

488.9

Earned Units

Teachers	<u>24.58</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.58

Salaries

\$1,875,407

Fringe Benefits

\$693,628

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,722</u>
Technology	(\$500/unit)	<u>\$14,290</u>
Library Enhancement	(\$157.72/unit)	<u>4508</u>
Professional Development	(\$100/unit)	<u>\$2,858</u>
Common Purchase	(\$100/unit)	<u>\$2,858</u>
Textbooks	(\$100/adm)	<u>\$48,890</u>

Total Foundation Program

\$2,668,161

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER EXCEL Academy - 0085

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

196.75

Earned Units

Teachers	<u>10.90</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

12.90

Salaries

\$1,009,724

Fringe Benefits

\$350,202

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,610</u>
Technology	(\$500/unit)	<u>\$6,450</u>
Library Enhancement	(\$157.72/unit)	<u>2035</u>
Professional Development	(\$100/unit)	<u>\$1,290</u>
Common Purchase	(\$100/unit)	<u>\$1,290</u>
Textbooks	(\$100/adm)	<u>\$19,675</u>

Total Foundation Program

\$1,402,276

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER Ohathee Elementary School - 0125

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

417.7

Earned Units

Teachers	<u>25.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.98

Salaries

\$1,897,613

Fringe Benefits

\$706,409

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,082</u>
Technology	(\$500/unit)	<u>\$14,490</u>
Library Enhancement	(\$157.72/unit)	<u>4571</u>
Professional Development	(\$100/unit)	<u>\$2,898</u>
Common Purchase	(\$100/unit)	<u>\$2,898</u>
Textbooks	(\$100/adm)	<u>\$41,770</u>

Total Foundation Program

\$2,696,731

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER Ohathee High School - 0130

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 379.9

Earned Units

Teachers	20.55
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **24.05**

Salaries \$1,484,383

Fringe Benefits \$560,973

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$21,645
Technology	(\$500/unit)	\$12,025
Library Enhancement	(\$157.72/unit)	3793
Professional Development	(\$100/unit)	\$2,405
Common Purchase	(\$100/unit)	\$2,405
Textbooks	(\$100/adm)	\$37,990

Total Foundation Program **\$2,125,619**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER Pleasant Valley High School - 0135
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 387.85

Earned Units

Teachers	<u>20.87</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 24.37

Salaries \$1,615,768

Fringe Benefits \$596,510

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,933</u>
Technology	(\$500/unit)	<u>\$12,185</u>
Library Enhancement	(\$157.72/unit)	<u>3844</u>
Professional Development	(\$100/unit)	<u>\$2,437</u>
Common Purchase	(\$100/unit)	<u>\$2,437</u>
Textbooks	(\$100/adm)	<u>\$38,785</u>

Total Foundation Program \$2,293,899

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER Pleasant Valley Elementary School - 0140
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 439.95

Earned Units

Teachers	<u>26.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 29.91

Salaries \$1,905,191

Fringe Benefits \$711,643

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,919</u>
Technology	(\$500/unit)	<u>\$14,955</u>
Library Enhancement	(\$157.72/unit)	<u>4717</u>
Professional Development	(\$100/unit)	<u>\$2,991</u>
Common Purchase	(\$100/unit)	<u>\$2,991</u>
Textbooks	(\$100/adm)	<u>\$43,995</u>

Total Foundation Program \$2,713,402

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER Saks Elementary School - 0150
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 576.2

Earned Units

Teachers	<u>35.86</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 39.36

Salaries \$2,301,136

Fringe Benefits \$891,906

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,424</u>
Technology	(\$500/unit)	<u>\$19,680</u>
Library Enhancement	(\$157.72/unit)	<u>6208</u>
Professional Development	(\$100/unit)	<u>\$3,936</u>
Common Purchase	(\$100/unit)	<u>\$3,936</u>
Textbooks	(\$100/adm)	<u>\$57,620</u>

Total Foundation Program \$3,319,846

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER Saks High School - 0160
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 442.8

Earned Units

Teachers	23.95
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **27.45**

Salaries \$1,699,337

Fringe Benefits \$642,891

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$24,705
Technology	(\$500/unit)	\$13,725
Library Enhancement	(\$157.72/unit)	4329
Professional Development	(\$100/unit)	\$2,745
Common Purchase	(\$100/unit)	\$2,745
Textbooks	(\$100/adm)	\$44,280

Total Foundation Program **\$2,434,757**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER Weaver Elementary School - 0175
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 537.65

Earned Units

Teachers	<u>33.51</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 37.01

Salaries \$2,263,700

Fringe Benefits \$860,161

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,309</u>
Technology	(\$500/unit)	<u>\$18,505</u>
Library Enhancement	(\$157.72/unit)	<u>5837</u>
Professional Development	(\$100/unit)	<u>\$3,701</u>
Common Purchase	(\$100/unit)	<u>\$3,701</u>
Textbooks	(\$100/adm)	<u>\$53,765</u>

Total Foundation Program \$3,242,679

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER Weaver High School - 0180

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

468.75

Earned Units

Teachers	<u>25.22</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.72

Salaries

\$1,727,091

Fringe Benefits

\$659,177

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,848</u>
Technology	(\$500/unit)	<u>\$14,360</u>
Library Enhancement	(\$157.72/unit)	<u>4530</u>
Professional Development	(\$100/unit)	<u>\$2,872</u>
Common Purchase	(\$100/unit)	<u>\$2,872</u>
Textbooks	(\$100/adm)	<u>\$46,875</u>

Total Foundation Program

\$2,483,625

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER Wellborn High School - 0200

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

423.4

Earned Units

Teachers	<u>22.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.41

Salaries

\$1,759,926

Fringe Benefits

\$648,450

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,769</u>
Technology	(\$500/unit)	<u>\$13,205</u>
Library Enhancement	(\$157.72/unit)	<u>4165</u>
Professional Development	(\$100/unit)	<u>\$2,641</u>
Common Purchase	(\$100/unit)	<u>\$2,641</u>
Textbooks	(\$100/adm)	<u>\$42,340</u>

Total Foundation Program

\$2,497,137

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER Wellborn Elementary School - 0205

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 536.35

Earned Units

Teachers	33.19
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **36.69**

Salaries \$2,173,926

Fringe Benefits \$837,052

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$33,021
Technology	(\$500/unit)	\$18,345
Library Enhancement	(\$157.72/unit)	5787
Professional Development	(\$100/unit)	\$3,669
Common Purchase	(\$100/unit)	\$3,669
Textbooks	(\$100/adm)	\$53,635

Total Foundation Program **\$3,129,104**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER White Plains High School - 0210
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 382.25

Earned Units

Teachers	<u>21.29</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 24.79

Salaries \$1,517,004

Fringe Benefits \$576,072

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,311</u>
Technology	(\$500/unit)	<u>\$12,395</u>
Library Enhancement	(\$157.72/unit)	<u>3910</u>
Professional Development	(\$100/unit)	<u>\$2,479</u>
Common Purchase	(\$100/unit)	<u>\$2,479</u>
Textbooks	(\$100/adm)	<u>\$38,225</u>

Total Foundation Program \$2,174,875

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER White Plains Elementary School - 0215
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 513.85

Earned Units

Teachers	<u>33.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 37.39

Salaries \$2,354,754

Fringe Benefits \$884,060

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,651</u>
Technology	(\$500/unit)	<u>\$18,695</u>
Library Enhancement	(\$157.72/unit)	<u>5897</u>
Professional Development	(\$100/unit)	<u>\$3,739</u>
Common Purchase	(\$100/unit)	<u>\$3,739</u>
Textbooks	(\$100/adm)	<u>\$51,385</u>

Total Foundation Program \$3,355,920

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Calhoun County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

008

NAME OF SCHOOL OR COST CENTER White Plains Middle School - 0220
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 386

Earned Units

Teachers	<u>19.42</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 23.42

Salaries \$1,511,358

Fringe Benefits \$563,060

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,078</u>
Technology	(\$500/unit)	<u>\$11,710</u>
Library Enhancement	(\$157.72/unit)	<u>3694</u>
Professional Development	(\$100/unit)	<u>\$2,342</u>
Common Purchase	(\$100/unit)	<u>\$2,342</u>
Textbooks	(\$100/adm)	<u>\$38,600</u>

Total Foundation Program \$2,154,184

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chambers County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

009

NAME OF SCHOOL OR COST CENTER Chambers County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$243,847

Fringe Benefits

\$82,975

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$332,095

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Chambers County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

009

NAME OF SCHOOL OR COST CENTER Fairfax Elementary School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

647

Earned Units

Teachers	<u>39.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

43.19

Salaries

\$2,672,514

Fringe Benefits

\$1,010,158

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$38,871</u>
Technology	(\$500/unit)	<u>\$21,595</u>
Library Enhancement	(\$157.72/unit)	<u>6812</u>
Professional Development	(\$100/unit)	<u>\$4,319</u>
Common Purchase	(\$100/unit)	<u>\$4,319</u>
Textbooks	(\$100/adm)	<u>\$64,700</u>

Total Foundation Program

\$3,823,288

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Chambers County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

009

NAME OF SCHOOL OR COST CENTER Huguley Elementary School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

289.55

Earned Units

Teachers	<u>18.32</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.82

Salaries

\$1,326,356

Fringe Benefits

\$496,336

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,738</u>
Technology	(\$500/unit)	<u>\$10,410</u>
Library Enhancement	(\$157.72/unit)	<u>3284</u>
Professional Development	(\$100/unit)	<u>\$2,082</u>
Common Purchase	(\$100/unit)	<u>\$2,082</u>
Textbooks	(\$100/adm)	<u>\$28,955</u>

Total Foundation Program

\$1,888,243

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Chambers County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

009

NAME OF SCHOOL OR COST CENTER Inspire Virtual Academy - 0065

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

44.8

Earned Units

Teachers	<u>2.46</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

4.46

Salaries

\$306,884

Fringe Benefits

\$111,216

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$4,014</u>
Technology	(\$500/unit)	<u>\$2,230</u>
Library Enhancement	(\$157.72/unit)	<u>703</u>
Professional Development	(\$100/unit)	<u>\$446</u>
Common Purchase	(\$100/unit)	<u>\$446</u>
Textbooks	(\$100/adm)	<u>\$4,480</u>

Total Foundation Program

\$430,419

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Chambers County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

009

NAME OF SCHOOL OR COST CENTER Lafayette Eastside Elementary School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

283.4

Earned Units

Teachers	<u>18.06</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.56

Salaries

\$1,209,321

Fringe Benefits

\$466,656

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,504</u>
Technology	(\$500/unit)	<u>\$10,280</u>
Library Enhancement	(\$157.72/unit)	<u>3243</u>
Professional Development	(\$100/unit)	<u>\$2,056</u>
Common Purchase	(\$100/unit)	<u>\$2,056</u>
Textbooks	(\$100/adm)	<u>\$28,340</u>

Total Foundation Program

\$1,740,456

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chambers County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

009

NAME OF SCHOOL OR COST CENTER Lafayette High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

197.5

Earned Units

Teachers	<u>10.99</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

12.99

Salaries

\$845,775

Fringe Benefits

\$312,768

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,691</u>
Technology	(\$500/unit)	<u>\$6,495</u>
Library Enhancement	(\$157.72/unit)	<u>2049</u>
Professional Development	(\$100/unit)	<u>\$1,299</u>
Common Purchase	(\$100/unit)	<u>\$1,299</u>
Textbooks	(\$100/adm)	<u>\$19,750</u>

Total Foundation Program

\$1,201,126

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chambers County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

009

NAME OF SCHOOL OR COST CENTER John P Powell Middle School - 0100

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

142.7

Earned Units

Teachers	<u>7.19</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

9.19

Salaries

\$593,319

Fringe Benefits

\$220,285

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$8,271</u>
Technology	(\$500/unit)	<u>\$4,595</u>
Library Enhancement	(\$157.72/unit)	<u>1449</u>
Professional Development	(\$100/unit)	<u>\$919</u>
Common Purchase	(\$100/unit)	<u>\$919</u>
Textbooks	(\$100/adm)	<u>\$14,270</u>

Total Foundation Program

\$844,027

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chambers County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

009

NAME OF SCHOOL OR COST CENTER Bob Harding-Shawmut Elementary - 0130
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 176.15

Earned Units

Teachers	<u>12.36</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 14.36

Salaries \$957,599

Fringe Benefits \$352,460

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,924</u>
Technology	(\$500/unit)	<u>\$7,180</u>
Library Enhancement	(\$157.72/unit)	<u>2265</u>
Professional Development	(\$100/unit)	<u>\$1,436</u>
Common Purchase	(\$100/unit)	<u>\$1,436</u>
Textbooks	(\$100/adm)	<u>\$17,615</u>

Total Foundation Program \$1,352,915

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chambers County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

009

NAME OF SCHOOL OR COST CENTER Valley High School - 0140

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

652.45

Earned Units

Teachers	<u>36.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

40.83

Salaries

\$2,552,253

Fringe Benefits

\$959,844

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,747</u>
Technology	(\$500/unit)	<u>\$20,415</u>
Library Enhancement	(\$157.72/unit)	<u>6440</u>
Professional Development	(\$100/unit)	<u>\$4,083</u>
Common Purchase	(\$100/unit)	<u>\$4,083</u>
Textbooks	(\$100/adm)	<u>\$65,245</u>

Total Foundation Program

\$3,649,110

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Chambers County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

009

NAME OF SCHOOL OR COST CENTER W F Burns Middle School - 0150

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

509.45

Earned Units

Teachers	<u>25.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.20

Salaries

\$1,965,851

Fringe Benefits

\$727,387

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,180</u>
Technology	(\$500/unit)	<u>\$15,100</u>
Library Enhancement	(\$157.72/unit)	<u>4763</u>
Professional Development	(\$100/unit)	<u>\$3,020</u>
Common Purchase	(\$100/unit)	<u>\$3,020</u>
Textbooks	(\$100/adm)	<u>\$50,945</u>

Total Foundation Program

\$2,797,266

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Cherokee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

010

NAME OF SCHOOL OR COST CENTER Cherokee County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$297,189

Fringe Benefits

\$104,530

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$408,750

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Cherokee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

010

NAME OF SCHOOL OR COST CENTER Cedar Bluff High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

597.5

Earned Units

Teachers	<u>34.87</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

39.37

Salaries

\$2,527,919

Fringe Benefits

\$940,799

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,433</u>
Technology	(\$500/unit)	<u>\$19,685</u>
Library Enhancement	(\$157.72/unit)	<u>6209</u>
Professional Development	(\$100/unit)	<u>\$3,937</u>
Common Purchase	(\$100/unit)	<u>\$3,937</u>
Textbooks	(\$100/adm)	<u>\$59,750</u>

Total Foundation Program

\$3,597,669

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cherokee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

010

NAME OF SCHOOL OR COST CENTER Centre Elementary School - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

589.55

Earned Units

Teachers	<u>38.83</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

42.33

Salaries

\$2,730,571

Fringe Benefits

\$1,014,898

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$38,097</u>
Technology	(\$500/unit)	<u>\$21,165</u>
Library Enhancement	(\$157.72/unit)	<u>6676</u>
Professional Development	(\$100/unit)	<u>\$4,233</u>
Common Purchase	(\$100/unit)	<u>\$4,233</u>
Textbooks	(\$100/adm)	<u>\$58,955</u>

Total Foundation Program

\$3,878,828

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cherokee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

010

NAME OF SCHOOL OR COST CENTER Centre Middle School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

441.25

Earned Units

Teachers	<u>22.18</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.18

Salaries

\$1,656,738

Fringe Benefits

\$620,854

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,562</u>
Technology	(\$500/unit)	<u>\$13,090</u>
Library Enhancement	(\$157.72/unit)	<u>4129</u>
Professional Development	(\$100/unit)	<u>\$2,618</u>
Common Purchase	(\$100/unit)	<u>\$2,618</u>
Textbooks	(\$100/adm)	<u>\$44,125</u>

Total Foundation Program

\$2,367,734

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cherokee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

010

NAME OF SCHOOL OR COST CENTER Cherokee County High School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

476.05

Earned Units

Teachers	<u>26.51</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.01

Salaries

\$1,881,776

Fringe Benefits

\$705,620

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,009</u>
Technology	(\$500/unit)	<u>\$15,005</u>
Library Enhancement	(\$157.72/unit)	<u>4733</u>
Professional Development	(\$100/unit)	<u>\$3,001</u>
Common Purchase	(\$100/unit)	<u>\$3,001</u>
Textbooks	(\$100/adm)	<u>\$47,605</u>

Total Foundation Program

\$2,687,750

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cherokee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

010

NAME OF SCHOOL OR COST CENTER Gaylesville High School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

334.75

Earned Units

Teachers	<u>19.53</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.03

Salaries

\$1,472,013

Fringe Benefits

\$548,855

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,727</u>
Technology	(\$500/unit)	<u>\$11,515</u>
Library Enhancement	(\$157.72/unit)	<u>3632</u>
Professional Development	(\$100/unit)	<u>\$2,303</u>
Common Purchase	(\$100/unit)	<u>\$2,303</u>
Textbooks	(\$100/adm)	<u>\$33,475</u>

Total Foundation Program

\$2,094,823

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Cherokee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

010

NAME OF SCHOOL OR COST CENTER Sand Rock High School - 0100

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

738.95

Earned Units

Teachers	<u>43.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

47.78

Salaries

\$3,120,095

Fringe Benefits

\$1,153,063

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$43,002</u>
Technology	(\$500/unit)	<u>\$23,890</u>
Library Enhancement	(\$157.72/unit)	<u>7536</u>
Professional Development	(\$100/unit)	<u>\$4,778</u>
Common Purchase	(\$100/unit)	<u>\$4,778</u>
Textbooks	(\$100/adm)	<u>\$73,895</u>

Total Foundation Program

\$4,431,037

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cherokee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

010

NAME OF SCHOOL OR COST CENTER Spring Garden High School - 0110
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 514.6

Earned Units

Teachers	30.20
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **34.70**

Salaries \$2,227,378

Fringe Benefits \$828,561

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$31,230
Technology	(\$500/unit)	\$17,350
Library Enhancement	(\$157.72/unit)	5473
Professional Development	(\$100/unit)	\$3,470
Common Purchase	(\$100/unit)	\$3,470
Textbooks	(\$100/adm)	\$51,460

Total Foundation Program **\$3,168,392**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Chilton County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

011

NAME OF SCHOOL OR COST CENTER Chilton County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries \$293,892

Fringe Benefits \$104,491

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$405,414

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chilton County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

011

NAME OF SCHOOL OR COST CENTER Chilton County High School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

830.45

Earned Units

Teachers	<u>46.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

51.76

Salaries

\$3,220,875

Fringe Benefits

\$1,216,393

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$46,584</u>
Technology	(\$500/unit)	<u>\$25,880</u>
Library Enhancement	(\$157.72/unit)	<u>8164</u>
Professional Development	(\$100/unit)	<u>\$5,176</u>
Common Purchase	(\$100/unit)	<u>\$5,176</u>
Textbooks	(\$100/adm)	<u>\$83,045</u>

Total Foundation Program

\$4,611,293

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Chilton County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

011

NAME OF SCHOOL OR COST CENTER Clanton Elementary School - 0020
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 862.4

Earned Units

Teachers	60.52
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **65.02**

Salaries \$3,881,768

Fringe Benefits \$1,487,831

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$58,518
Technology	(\$500/unit)	\$32,510
Library Enhancement	(\$157.72/unit)	10255
Professional Development	(\$100/unit)	\$6,502
Common Purchase	(\$100/unit)	\$6,502
Textbooks	(\$100/adm)	\$86,240

Total Foundation Program **\$5,570,126**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chilton County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

011

NAME OF SCHOOL OR COST CENTER Clanton Intermediate School - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

640.75

Earned Units

Teachers	<u>31.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.45

Salaries

\$2,193,004

Fringe Benefits

\$838,861

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,805</u>
Technology	(\$500/unit)	<u>\$18,225</u>
Library Enhancement	(\$157.72/unit)	<u>5749</u>
Professional Development	(\$100/unit)	<u>\$3,645</u>
Common Purchase	(\$100/unit)	<u>\$3,645</u>
Textbooks	(\$100/adm)	<u>\$64,075</u>

Total Foundation Program

\$3,160,009

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chilton County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

011

NAME OF SCHOOL OR COST CENTER Clanton Middle School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

447.4

Earned Units

Teachers	<u>22.71</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.71

Salaries

\$1,654,237

Fringe Benefits

\$626,969

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,039</u>
Technology	(\$500/unit)	<u>\$13,355</u>
Library Enhancement	(\$157.72/unit)	<u>4213</u>
Professional Development	(\$100/unit)	<u>\$2,671</u>
Common Purchase	(\$100/unit)	<u>\$2,671</u>
Textbooks	(\$100/adm)	<u>\$44,740</u>

Total Foundation Program

\$2,372,895

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Chilton County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

011

NAME OF SCHOOL OR COST CENTER Isabella High School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

746.9

Earned Units

Teachers	<u>43.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

47.89

Salaries

\$2,953,957

Fringe Benefits

\$1,122,228

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$43,101</u>
Technology	(\$500/unit)	<u>\$23,945</u>
Library Enhancement	(\$157.72/unit)	<u>7553</u>
Professional Development	(\$100/unit)	<u>\$4,789</u>
Common Purchase	(\$100/unit)	<u>\$4,789</u>
Textbooks	(\$100/adm)	<u>\$74,690</u>

Total Foundation Program

\$4,235,052

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chilton County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

011

NAME OF SCHOOL OR COST CENTER Jemison Elementary School - 0065
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 686.15

Earned Units

Teachers	48.15
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **51.65**

Salaries \$3,185,398

Fringe Benefits \$1,208,308

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	46,485
Technology	(\$500/unit)	25,825
Library Enhancement	(\$157.72/unit)	8146
Professional Development	(\$100/unit)	5,165
Common Purchase	(\$100/unit)	5,165
Textbooks	(\$100/adm)	68,615

Total Foundation Program **\$4,553,107**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chilton County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

011

NAME OF SCHOOL OR COST CENTER Jemison Intermediate School - 0067

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

452.45

Earned Units

Teachers	<u>22.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.56

Salaries

\$1,652,066

Fringe Benefits

\$622,736

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,904</u>
Technology	(\$500/unit)	<u>\$13,280</u>
Library Enhancement	(\$157.72/unit)	<u>4189</u>
Professional Development	(\$100/unit)	<u>\$2,656</u>
Common Purchase	(\$100/unit)	<u>\$2,656</u>
Textbooks	(\$100/adm)	<u>\$45,245</u>

Total Foundation Program

\$2,366,732

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chilton County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

011

NAME OF SCHOOL OR COST CENTER Jemison Middle School - 0068

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

351.55

Earned Units

Teachers	<u>17.85</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.85

Salaries

\$1,405,393

Fringe Benefits

\$524,278

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,665</u>
Technology	(\$500/unit)	<u>\$10,925</u>
Library Enhancement	(\$157.72/unit)	<u>3446</u>
Professional Development	(\$100/unit)	<u>\$2,185</u>
Common Purchase	(\$100/unit)	<u>\$2,185</u>
Textbooks	(\$100/adm)	<u>\$35,155</u>

Total Foundation Program

\$2,003,232

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chilton County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

011

NAME OF SCHOOL OR COST CENTER Jemison High School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

677.2

Earned Units

Teachers	<u>37.73</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

42.23

Salaries

\$2,666,223

Fringe Benefits

\$1,000,134

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$38,007</u>
Technology	(\$500/unit)	<u>\$21,115</u>
Library Enhancement	(\$157.72/unit)	<u>6661</u>
Professional Development	(\$100/unit)	<u>\$4,223</u>
Common Purchase	(\$100/unit)	<u>\$4,223</u>
Textbooks	(\$100/adm)	<u>\$67,720</u>

Total Foundation Program

\$3,808,306

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chilton County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

011

NAME OF SCHOOL OR COST CENTER Maplesville High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

505.4

Earned Units

Teachers	<u>29.29</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.79

Salaries

\$2,145,225

Fringe Benefits

\$804,263

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,411</u>
Technology	(\$500/unit)	<u>\$16,895</u>
Library Enhancement	(\$157.72/unit)	<u>5329</u>
Professional Development	(\$100/unit)	<u>\$3,379</u>
Common Purchase	(\$100/unit)	<u>\$3,379</u>
Textbooks	(\$100/adm)	<u>\$50,540</u>

Total Foundation Program

\$3,059,421

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Chilton County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

011

NAME OF SCHOOL OR COST CENTER Thorsby High School - 0100
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

822.15

Earned Units

Teachers	<u>47.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

53.16

Salaries

\$3,326,784

Fringe Benefits

\$1,256,234

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$47,844</u>
Technology	(\$500/unit)	<u>\$26,580</u>
Library Enhancement	(\$157.72/unit)	<u>8384</u>
Professional Development	(\$100/unit)	<u>\$5,316</u>
Common Purchase	(\$100/unit)	<u>\$5,316</u>
Textbooks	(\$100/adm)	<u>\$82,215</u>

Total Foundation Program

\$4,758,673

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chilton County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

011

NAME OF SCHOOL OR COST CENTER Verbena High School - 0110

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

550.05

Earned Units

Teachers	<u>31.73</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.23

Salaries

\$2,280,613

Fringe Benefits

\$858,024

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,607</u>
Technology	(\$500/unit)	<u>\$18,115</u>
Library Enhancement	(\$157.72/unit)	<u>5714</u>
Professional Development	(\$100/unit)	<u>\$3,623</u>
Common Purchase	(\$100/unit)	<u>\$3,623</u>
Textbooks	(\$100/adm)	<u>\$55,005</u>

Total Foundation Program

\$3,257,324

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Choctaw County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

012

NAME OF SCHOOL OR COST CENTER Choctaw County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.50

Salaries

\$46,779

Fringe Benefits

\$8,857

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$450</u>
Technology	(\$500/unit)	<u>\$250</u>
Library Enhancement	(\$157.72/unit)	<u>79</u>
Professional Development	(\$100/unit)	<u>\$50</u>
Common Purchase	(\$100/unit)	<u>\$50</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$56,515

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Choctaw County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

012

NAME OF SCHOOL OR COST CENTER Choctaw County High School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

220.65

Earned Units

Teachers	<u>11.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.93

Salaries

\$895,908

Fringe Benefits

\$332,109

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,537</u>
Technology	(\$500/unit)	<u>\$6,965</u>
Library Enhancement	(\$157.72/unit)	<u>2197</u>
Professional Development	(\$100/unit)	<u>\$1,393</u>
Common Purchase	(\$100/unit)	<u>\$1,393</u>
Textbooks	(\$100/adm)	<u>\$22,065</u>

Total Foundation Program

\$1,274,567

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Choctaw County

As required by Section 16-13-140, Code of Alabama 1975
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012

NAME OF SCHOOL OR COST CENTER Choctaw County Elementary - 0025
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 276.9

Earned Units

Teachers	17.08
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **19.58**

Salaries \$1,236,254

Fringe Benefits \$462,759

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$17,622
Technology	(\$500/unit)	\$9,790
Library Enhancement	(\$157.72/unit)	3088
Professional Development	(\$100/unit)	\$1,958
Common Purchase	(\$100/unit)	\$1,958
Textbooks	(\$100/adm)	\$27,690

Total Foundation Program **\$1,761,119**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Choctaw County

As required by Section 16-13-140, Code of Alabama 1975
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012

NAME OF SCHOOL OR COST CENTER Southern Choctaw Elementary School - 0075
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 253.4

Earned Units

Teachers	15.85
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **18.35**

Salaries \$1,185,042

Fringe Benefits \$437,524

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$16,515
Technology	(\$500/unit)	\$9,175
Library Enhancement	(\$157.72/unit)	2894
Professional Development	(\$100/unit)	\$1,835
Common Purchase	(\$100/unit)	\$1,835
Textbooks	(\$100/adm)	\$25,340

Total Foundation Program **\$1,680,160**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Choctaw County

As required by Section 16-13-140, Code of Alabama 1975
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012

NAME OF SCHOOL OR COST CENTER Southern Choctaw High School - 0080
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

214.4

Earned Units

Teachers	<u>11.62</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.62

Salaries

\$896,396

Fringe Benefits

\$330,460

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,258</u>
Technology	(\$500/unit)	<u>\$6,810</u>
Library Enhancement	(\$157.72/unit)	<u>2148</u>
Professional Development	(\$100/unit)	<u>\$1,362</u>
Common Purchase	(\$100/unit)	<u>\$1,362</u>
Textbooks	(\$100/adm)	<u>\$21,440</u>

Total Foundation Program

\$1,272,236

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Clarke County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

013

NAME OF SCHOOL OR COST CENTER Clarke County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$244,081

Fringe Benefits

\$82,827

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$332,181

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Clarke County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

013

NAME OF SCHOOL OR COST CENTER Clarke County High School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 251.5

Earned Units

Teachers	14.02
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **17.52**

Salaries \$1,123,142

Fringe Benefits \$419,142

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$15,768
Technology	(\$500/unit)	\$8,760
Library Enhancement	(\$157.72/unit)	2763
Professional Development	(\$100/unit)	\$1,752
Common Purchase	(\$100/unit)	\$1,752
Textbooks	(\$100/adm)	\$25,150

Total Foundation Program **\$1,598,229**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Clarke County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

013

NAME OF SCHOOL OR COST CENTER Grove Hill Elementary School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 300.8

Earned Units

Teachers	<u>20.20</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 23.20

Salaries \$1,410,907

Fringe Benefits \$536,979

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,880</u>
Technology	(\$500/unit)	<u>\$11,600</u>
Library Enhancement	(\$157.72/unit)	<u>3659</u>
Professional Development	(\$100/unit)	<u>\$2,320</u>
Common Purchase	(\$100/unit)	<u>\$2,320</u>
Textbooks	(\$100/adm)	<u>\$30,080</u>

Total Foundation Program \$2,018,745

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Clarke County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

013

NAME OF SCHOOL OR COST CENTER Jackson Middle School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

277.35

Earned Units

Teachers	<u>13.99</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.49

Salaries

\$1,138,480

Fringe Benefits

\$421,660

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,741</u>
Technology	(\$500/unit)	<u>\$8,745</u>
Library Enhancement	(\$157.72/unit)	<u>2759</u>
Professional Development	(\$100/unit)	<u>\$1,749</u>
Common Purchase	(\$100/unit)	<u>\$1,749</u>
Textbooks	(\$100/adm)	<u>\$27,735</u>

Total Foundation Program

\$1,618,618

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Clarke County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

013

NAME OF SCHOOL OR COST CENTER Jackson High School - 0065

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

417.3

Earned Units

Teachers	<u>23.25</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.75

Salaries

\$1,744,524

Fringe Benefits

\$648,254

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,075</u>
Technology	(\$500/unit)	<u>\$13,375</u>
Library Enhancement	(\$157.72/unit)	<u>4219</u>
Professional Development	(\$100/unit)	<u>\$2,675</u>
Common Purchase	(\$100/unit)	<u>\$2,675</u>
Textbooks	(\$100/adm)	<u>\$41,730</u>

Total Foundation Program

\$2,481,527

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Clarke County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

013

NAME OF SCHOOL OR COST CENTER Jackson Intermediate School - 0070
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

279.35

Earned Units

Teachers	<u>16.07</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.57

Salaries

\$1,218,068

Fringe Benefits

\$450,421

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,713</u>
Technology	(\$500/unit)	<u>\$9,285</u>
Library Enhancement	(\$157.72/unit)	<u>2929</u>
Professional Development	(\$100/unit)	<u>\$1,857</u>
Common Purchase	(\$100/unit)	<u>\$1,857</u>
Textbooks	(\$100/adm)	<u>\$27,935</u>

Total Foundation Program

\$1,729,065

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Clarke County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

013

NAME OF SCHOOL OR COST CENTER Joe M Gillmore Elementary School - 0080
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 329.9

Earned Units

Teachers	23.15
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **26.15**

Salaries \$1,724,220

Fringe Benefits \$637,382

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$23,535
Technology	(\$500/unit)	\$13,075
Library Enhancement	(\$157.72/unit)	4124
Professional Development	(\$100/unit)	\$2,615
Common Purchase	(\$100/unit)	\$2,615
Textbooks	(\$100/adm)	\$32,990

Total Foundation Program **\$2,440,556**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Clarke County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

013

NAME OF SCHOOL OR COST CENTER Wilson Hall Middle School - 0100
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

215.6

Earned Units

Teachers	<u>10.84</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

12.84

Salaries

\$890,980

Fringe Benefits

\$321,348

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,556</u>
Technology	(\$500/unit)	<u>\$6,420</u>
Library Enhancement	(\$157.72/unit)	<u>2025</u>
Professional Development	(\$100/unit)	<u>\$1,284</u>
Common Purchase	(\$100/unit)	<u>\$1,284</u>
Textbooks	(\$100/adm)	<u>\$21,560</u>

Total Foundation Program

\$1,256,457

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Clay County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

014

NAME OF SCHOOL OR COST CENTER Clay County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.50

Salaries

\$61,617

Fringe Benefits

\$18,173

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$450</u>
Technology	(\$500/unit)	<u>\$250</u>
Library Enhancement	(\$157.72/unit)	<u>79</u>
Professional Development	(\$100/unit)	<u>\$50</u>
Common Purchase	(\$100/unit)	<u>\$50</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$80,669

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Clay County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

014

NAME OF SCHOOL OR COST CENTER Ashland Elementary School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

466.65

Earned Units

Teachers	<u>28.96</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.96

Salaries

\$1,977,494

Fringe Benefits

\$744,872

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,764</u>
Technology	(\$500/unit)	<u>\$15,980</u>
Library Enhancement	(\$157.72/unit)	<u>5041</u>
Professional Development	(\$100/unit)	<u>\$3,196</u>
Common Purchase	(\$100/unit)	<u>\$3,196</u>
Textbooks	(\$100/adm)	<u>\$46,665</u>

Total Foundation Program

\$2,825,208

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Clay County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

014

NAME OF SCHOOL OR COST CENTER Lineville Elementary School - 0060
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

472.45

Earned Units

Teachers	<u>29.10</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.10

Salaries

\$2,056,640

Fringe Benefits

\$767,289

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,890</u>
Technology	(\$500/unit)	<u>\$16,050</u>
Library Enhancement	(\$157.72/unit)	<u>5063</u>
Professional Development	(\$100/unit)	<u>\$3,210</u>
Common Purchase	(\$100/unit)	<u>\$3,210</u>
Textbooks	(\$100/adm)	<u>\$47,245</u>

Total Foundation Program

\$2,927,597

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Clay County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

014

NAME OF SCHOOL OR COST CENTER Central Jr High School of Clay County - 0084
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

279.35

Earned Units

Teachers	<u>14.18</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.68

Salaries

\$1,111,347

Fringe Benefits

\$416,406

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,912</u>
Technology	(\$500/unit)	<u>\$8,840</u>
Library Enhancement	(\$157.72/unit)	<u>2788</u>
Professional Development	(\$100/unit)	<u>\$1,768</u>
Common Purchase	(\$100/unit)	<u>\$1,768</u>
Textbooks	(\$100/adm)	<u>\$27,935</u>

Total Foundation Program

\$1,586,764

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Clay County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

014

NAME OF SCHOOL OR COST CENTER Central High School of Clay County - 0085
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 544.35

Earned Units

Teachers	30.33
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **34.83**

Salaries \$2,287,916

Fringe Benefits \$843,659

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	31,347
Technology	(\$500/unit)	17,415
Library Enhancement	(\$157.72/unit)	5493
Professional Development	(\$100/unit)	3,483
Common Purchase	(\$100/unit)	3,483
Textbooks	(\$100/adm)	54,435

Total Foundation Program **\$3,247,231**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Cleburne County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

015

NAME OF SCHOOL OR COST CENTER Cleburne County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$247,622

Fringe Benefits

\$84,175

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$337,070

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cleburne County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

015

NAME OF SCHOOL OR COST CENTER Cleburne County Elementary School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 345.9

Earned Units

Teachers	<u>23.02</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 26.02

Salaries \$1,739,738

Fringe Benefits \$637,177

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,418</u>
Technology	(\$500/unit)	<u>\$13,010</u>
Library Enhancement	(\$157.72/unit)	<u>4104</u>
Professional Development	(\$100/unit)	<u>\$2,602</u>
Common Purchase	(\$100/unit)	<u>\$2,602</u>
Textbooks	(\$100/adm)	<u>\$34,590</u>

Total Foundation Program \$2,457,241

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cleburne County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

015

NAME OF SCHOOL OR COST CENTER Cleburne County Middle School - 0015
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

254

Earned Units

Teachers	<u>12.78</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

16.28

Salaries

\$1,154,494

Fringe Benefits

\$414,032

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$14,652</u>
Technology	(\$500/unit)	<u>\$8,140</u>
Library Enhancement	(\$157.72/unit)	<u>2568</u>
Professional Development	(\$100/unit)	<u>\$1,628</u>
Common Purchase	(\$100/unit)	<u>\$1,628</u>
Textbooks	(\$100/adm)	<u>\$25,400</u>

Total Foundation Program

\$1,622,542

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cleburne County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

015

NAME OF SCHOOL OR COST CENTER Cleburne County High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 546.05

Earned Units

Teachers	29.94
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **34.44**

Salaries \$2,269,093

Fringe Benefits \$835,577

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$30,996
Technology	(\$500/unit)	\$17,220
Library Enhancement	(\$157.72/unit)	5432
Professional Development	(\$100/unit)	\$3,444
Common Purchase	(\$100/unit)	\$3,444
Textbooks	(\$100/adm)	\$54,605

Total Foundation Program **\$3,219,811**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Cleburne County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

015

NAME OF SCHOOL OR COST CENTER Fruithurst Elementary School - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

215.3

Earned Units

Teachers	<u>13.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

15.39

Salaries

\$1,040,216

Fringe Benefits

\$379,823

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,851</u>
Technology	(\$500/unit)	<u>\$7,695</u>
Library Enhancement	(\$157.72/unit)	<u>2427</u>
Professional Development	(\$100/unit)	<u>\$1,539</u>
Common Purchase	(\$100/unit)	<u>\$1,539</u>
Textbooks	(\$100/adm)	<u>\$21,530</u>

Total Foundation Program

\$1,468,620

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cleburne County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

015

NAME OF SCHOOL OR COST CENTER Pleasant Grove Elementary School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

183.55

Earned Units

Teachers	<u>11.27</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.27

Salaries

\$870,323

Fringe Benefits

\$321,643

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,943</u>
Technology	(\$500/unit)	<u>\$6,635</u>
Library Enhancement	(\$157.72/unit)	<u>2093</u>
Professional Development	(\$100/unit)	<u>\$1,327</u>
Common Purchase	(\$100/unit)	<u>\$1,327</u>
Textbooks	(\$100/adm)	<u>\$18,355</u>

Total Foundation Program

\$1,233,646

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cleburne County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

015

NAME OF SCHOOL OR COST CENTER Ranburne Elementary School - 0045
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 341.8

Earned Units

Teachers	22.70
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **25.70**

Salaries \$1,634,341

Fringe Benefits \$610,288

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	23,130
Technology	(\$500/unit)	12,850
Library Enhancement	(\$157.72/unit)	4053
Professional Development	(\$100/unit)	2,570
Common Purchase	(\$100/unit)	2,570
Textbooks	(\$100/adm)	34,180

Total Foundation Program **\$2,323,982**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cleburne County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

015

NAME OF SCHOOL OR COST CENTER Ranburne High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

531.85

Earned Units

Teachers	<u>28.13</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.63

Salaries

\$2,097,037

Fringe Benefits

\$778,634

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,367</u>
Technology	(\$500/unit)	<u>\$16,315</u>
Library Enhancement	(\$157.72/unit)	<u>5146</u>
Professional Development	(\$100/unit)	<u>\$3,263</u>
Common Purchase	(\$100/unit)	<u>\$3,263</u>
Textbooks	(\$100/adm)	<u>\$53,185</u>

Total Foundation Program

\$2,986,210

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Coffee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

016

NAME OF SCHOOL OR COST CENTER Coffee County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

-0.05

Earned Units

Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	1.75
Career Tech Counselors	.00
* Additional Units	.00

Total Units

1.75

Salaries

\$145,905

Fringe Benefits

\$49,413

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$1,575
Technology	(\$500/unit)	\$875
Library Enhancement	(\$157.72/unit)	276
Professional Development	(\$100/unit)	\$175
Common Purchase	(\$100/unit)	\$175
Textbooks	(\$100/adm)	(\$5)

Total Foundation Program

\$198,389

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Coffee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

016

NAME OF SCHOOL OR COST CENTER Kinston School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

500.1

Earned Units

Teachers	<u>28.78</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.28

Salaries

\$2,149,269

Fringe Benefits

\$798,524

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,952</u>
Technology	(\$500/unit)	<u>\$16,640</u>
Library Enhancement	(\$157.72/unit)	<u>5249</u>
Professional Development	(\$100/unit)	<u>\$3,328</u>
Common Purchase	(\$100/unit)	<u>\$3,328</u>
Textbooks	(\$100/adm)	<u>\$50,010</u>

Total Foundation Program

\$3,056,300

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Coffee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

016

NAME OF SCHOOL OR COST CENTER New Brockton Elementary School - 0035
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

652.05

Earned Units

Teachers	<u>41.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

45.00

Salaries

\$2,559,532

Fringe Benefits

\$1,000,425

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,500</u>
Technology	(\$500/unit)	<u>\$22,500</u>
Library Enhancement	(\$157.72/unit)	<u>7097</u>
Professional Development	(\$100/unit)	<u>\$4,500</u>
Common Purchase	(\$100/unit)	<u>\$4,500</u>
Textbooks	(\$100/adm)	<u>\$65,205</u>

Total Foundation Program

\$3,704,259

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Coffee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

016

NAME OF SCHOOL OR COST CENTER New Brockton High School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

433.45

Earned Units

Teachers	<u>24.15</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.65

Salaries

\$1,669,991

Fringe Benefits

\$636,403

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,885</u>
Technology	(\$500/unit)	<u>\$13,825</u>
Library Enhancement	(\$157.72/unit)	<u>4361</u>
Professional Development	(\$100/unit)	<u>\$2,765</u>
Common Purchase	(\$100/unit)	<u>\$2,765</u>
Textbooks	(\$100/adm)	<u>\$43,345</u>

Total Foundation Program

\$2,398,340

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Coffee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

016

NAME OF SCHOOL OR COST CENTER New Brockton Middle School - 0045

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

345

Earned Units

Teachers	<u>17.41</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.41

Salaries

\$1,307,791

Fringe Benefits

\$497,153

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,269</u>
Technology	(\$500/unit)	<u>\$10,705</u>
Library Enhancement	(\$157.72/unit)	<u>3377</u>
Professional Development	(\$100/unit)	<u>\$2,141</u>
Common Purchase	(\$100/unit)	<u>\$2,141</u>
Textbooks	(\$100/adm)	<u>\$34,500</u>

Total Foundation Program

\$1,877,077

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Coffee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

016

NAME OF SCHOOL OR COST CENTER Zion Chapel High School - 0060
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

838

Earned Units

Teachers	<u>48.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

54.43

Salaries

\$3,372,839

Fringe Benefits

\$1,277,646

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$48,987</u>
Technology	(\$500/unit)	<u>\$27,215</u>
Library Enhancement	(\$157.72/unit)	<u>8585</u>
Professional Development	(\$100/unit)	<u>\$5,443</u>
Common Purchase	(\$100/unit)	<u>\$5,443</u>
Textbooks	(\$100/adm)	<u>\$83,800</u>

Total Foundation Program

\$4,829,958

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Colbert County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

017

NAME OF SCHOOL OR COST CENTER Colbert County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0.4

Earned Units

Teachers	<u>.02</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.77

Salaries

\$141,056

Fringe Benefits

\$47,766

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,593</u>
Technology	(\$500/unit)	<u>\$885</u>
Library Enhancement	(\$157.72/unit)	<u>279</u>
Professional Development	(\$100/unit)	<u>\$177</u>
Common Purchase	(\$100/unit)	<u>\$177</u>
Textbooks	(\$100/adm)	<u>\$40</u>

Total Foundation Program

\$191,973

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Colbert County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

017

NAME OF SCHOOL OR COST CENTER Cherokee Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

194.15

Earned Units

Teachers	<u>11.74</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.74

Salaries

\$908,039

Fringe Benefits

\$332,653

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,366</u>
Technology	(\$500/unit)	<u>\$6,870</u>
Library Enhancement	(\$157.72/unit)	<u>2167</u>
Professional Development	(\$100/unit)	<u>\$1,374</u>
Common Purchase	(\$100/unit)	<u>\$1,374</u>
Textbooks	(\$100/adm)	<u>\$19,415</u>

Total Foundation Program

\$1,284,258

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Colbert County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

017

NAME OF SCHOOL OR COST CENTER Cherokee High School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

207.8

Earned Units

Teachers	<u>11.27</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.27

Salaries

\$819,685

Fringe Benefits

\$309,007

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,943</u>
Technology	(\$500/unit)	<u>\$6,635</u>
Library Enhancement	(\$157.72/unit)	<u>2093</u>
Professional Development	(\$100/unit)	<u>\$1,327</u>
Common Purchase	(\$100/unit)	<u>\$1,327</u>
Textbooks	(\$100/adm)	<u>\$20,780</u>

Total Foundation Program

\$1,172,797

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Colbert County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

017

NAME OF SCHOOL OR COST CENTER Colbert County High School - 0070
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 470.8

Earned Units

Teachers	25.44
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **28.94**

Salaries \$1,815,314

Fringe Benefits \$680,179

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$26,046
Technology	(\$500/unit)	\$14,470
Library Enhancement	(\$157.72/unit)	4564
Professional Development	(\$100/unit)	\$2,894
Common Purchase	(\$100/unit)	\$2,894
Textbooks	(\$100/adm)	\$47,080

Total Foundation Program **\$2,593,441**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Colbert County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

017

NAME OF SCHOOL OR COST CENTER Colbert Heights Elementary School - 0075
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 450.7

Earned Units

Teachers	<u>27.53</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 30.53

Salaries \$1,856,719

Fringe Benefits \$705,571

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,477</u>
Technology	(\$500/unit)	<u>\$15,265</u>
Library Enhancement	(\$157.72/unit)	<u>4815</u>
Professional Development	(\$100/unit)	<u>\$3,053</u>
Common Purchase	(\$100/unit)	<u>\$3,053</u>
Textbooks	(\$100/adm)	<u>\$45,070</u>

Total Foundation Program \$2,661,023

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Colbert County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

017

NAME OF SCHOOL OR COST CENTER Colbert Heights High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

474.4

Earned Units

Teachers	<u>25.60</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.10

Salaries

\$1,815,604

Fringe Benefits

\$685,306

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,190</u>
Technology	(\$500/unit)	<u>\$14,550</u>
Library Enhancement	(\$157.72/unit)	<u>4590</u>
Professional Development	(\$100/unit)	<u>\$2,910</u>
Common Purchase	(\$100/unit)	<u>\$2,910</u>
Textbooks	(\$100/adm)	<u>\$47,440</u>

Total Foundation Program

\$2,599,500

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Colbert County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

017

NAME OF SCHOOL OR COST CENTER Hatton Elementary School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

213.5

Earned Units

Teachers	<u>13.61</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

15.61

Salaries

\$930,983

Fringe Benefits

\$356,991

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$14,049</u>
Technology	(\$500/unit)	<u>\$7,805</u>
Library Enhancement	(\$157.72/unit)	<u>2462</u>
Professional Development	(\$100/unit)	<u>\$1,561</u>
Common Purchase	(\$100/unit)	<u>\$1,561</u>
Textbooks	(\$100/adm)	<u>\$21,350</u>

Total Foundation Program

\$1,336,762

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Colbert County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

017

NAME OF SCHOOL OR COST CENTER Leighton Elementary School - 0110
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 320.95

Earned Units

Teachers	<u>20.01</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **23.01**

Salaries \$1,421,950

Fringe Benefits \$539,560

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,709</u>
Technology	(\$500/unit)	<u>\$11,505</u>
Library Enhancement	(\$157.72/unit)	<u>3629</u>
Professional Development	(\$100/unit)	<u>\$2,301</u>
Common Purchase	(\$100/unit)	<u>\$2,301</u>
Textbooks	(\$100/adm)	<u>\$32,095</u>

Total Foundation Program **\$2,034,050**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Colbert County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

017

NAME OF SCHOOL OR COST CENTER New Bethel Elementary School - 0140
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 140

Earned Units

Teachers	<u>8.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 10.70

Salaries \$689,090

Fringe Benefits \$256,288

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,630</u>
Technology	(\$500/unit)	<u>\$5,350</u>
Library Enhancement	(\$157.72/unit)	<u>1688</u>
Professional Development	(\$100/unit)	<u>\$1,070</u>
Common Purchase	(\$100/unit)	<u>\$1,070</u>
Textbooks	(\$100/adm)	<u>\$14,000</u>

Total Foundation Program \$978,186

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Conecuh County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

018

NAME OF SCHOOL OR COST CENTER Conecuh County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$191,963

Fringe Benefits

\$60,613

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$256,091

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Conecuh County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

018

NAME OF SCHOOL OR COST CENTER Conecuh County Junior High School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 92.3

Earned Units

Teachers	5.70
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **7.70**

Salaries \$482,339

Fringe Benefits \$180,824

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$6,930
Technology	(\$500/unit)	\$3,850
Library Enhancement	(\$157.72/unit)	1214
Professional Development	(\$100/unit)	\$770
Common Purchase	(\$100/unit)	\$770
Textbooks	(\$100/adm)	\$9,230

Total Foundation Program **\$685,927**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Conecuh County

As required by Section 16-13-140, Code of Alabama 1975
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018

NAME OF SCHOOL OR COST CENTER Evergreen Elementary School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

295.2

Earned Units

Teachers	<u>18.85</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.35

Salaries

\$1,286,218

Fringe Benefits

\$491,414

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,215</u>
Technology	(\$500/unit)	<u>\$10,675</u>
Library Enhancement	(\$157.72/unit)	<u>3367</u>
Professional Development	(\$100/unit)	<u>\$2,135</u>
Common Purchase	(\$100/unit)	<u>\$2,135</u>
Textbooks	(\$100/adm)	<u>\$29,520</u>

Total Foundation Program

\$1,844,679

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Conecuh County

As required by Section 16-13-140, Code of Alabama 1975
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018

NAME OF SCHOOL OR COST CENTER Hillcrest High School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

311.55

Earned Units

Teachers	<u>17.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.85

Salaries

\$1,260,573

Fringe Benefits

\$481,762

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,765</u>
Technology	(\$500/unit)	<u>\$10,425</u>
Library Enhancement	(\$157.72/unit)	<u>3288</u>
Professional Development	(\$100/unit)	<u>\$2,085</u>
Common Purchase	(\$100/unit)	<u>\$2,085</u>
Textbooks	(\$100/adm)	<u>\$31,155</u>

Total Foundation Program

\$1,810,138

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Conecuh County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

018

NAME OF SCHOOL OR COST CENTER Lyeffion Junior High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

76.15

Earned Units

Teachers	<u>4.52</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

6.52

Salaries

\$426,243

Fringe Benefits

\$157,869

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$5,868</u>
Technology	(\$500/unit)	<u>\$3,260</u>
Library Enhancement	(\$157.72/unit)	<u>1028</u>
Professional Development	(\$100/unit)	<u>\$652</u>
Common Purchase	(\$100/unit)	<u>\$652</u>
Textbooks	(\$100/adm)	<u>\$7,615</u>

Total Foundation Program

\$603,187

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Conecuh County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

018

NAME OF SCHOOL OR COST CENTER Thurgood Marshall Middle School - 0050
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 156.8

Earned Units

Teachers	<u>7.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 9.91

Salaries \$579,589

Fringe Benefits \$224,240

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$8,919</u>
Technology	(\$500/unit)	<u>\$4,955</u>
Library Enhancement	(\$157.72/unit)	<u>1563</u>
Professional Development	(\$100/unit)	<u>\$991</u>
Common Purchase	(\$100/unit)	<u>\$991</u>
Textbooks	(\$100/adm)	<u>\$15,680</u>

Total Foundation Program \$836,928

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Conecuh County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

018

NAME OF SCHOOL OR COST CENTER Repton Junior High School - 0070
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 101.6

Earned Units

Teachers	6.26
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **8.26**

Salaries \$518,751

Fringe Benefits \$194,639

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$7,434
Technology	(\$500/unit)	\$4,130
Library Enhancement	(\$157.72/unit)	1303
Professional Development	(\$100/unit)	\$826
Common Purchase	(\$100/unit)	\$826
Textbooks	(\$100/adm)	\$10,160

Total Foundation Program **\$738,069**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Conecuh County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

018

NAME OF SCHOOL OR COST CENTER Genesis Innovative School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

273.45

Earned Units

Teachers	<u>15.32</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.82

Salaries

\$1,423,601

Fringe Benefits

\$500,348

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,938</u>
Technology	(\$500/unit)	<u>\$9,410</u>
Library Enhancement	(\$157.72/unit)	<u>2968</u>
Professional Development	(\$100/unit)	<u>\$1,882</u>
Common Purchase	(\$100/unit)	<u>\$1,882</u>
Textbooks	(\$100/adm)	<u>\$27,345</u>

Total Foundation Program

\$1,984,374

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Coosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

019

NAME OF SCHOOL OR COST CENTER Coosa County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$187,405

Fringe Benefits

\$59,064

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$249,984

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Coosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

019

NAME OF SCHOOL OR COST CENTER Central Elementary School - 0003

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

393.65

Earned Units

Teachers	<u>24.44</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.44

Salaries

\$1,738,785

Fringe Benefits

\$653,649

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,696</u>
Technology	(\$500/unit)	<u>\$13,720</u>
Library Enhancement	(\$157.72/unit)	<u>4328</u>
Professional Development	(\$100/unit)	<u>\$2,744</u>
Common Purchase	(\$100/unit)	<u>\$2,744</u>
Textbooks	(\$100/adm)	<u>\$39,365</u>

Total Foundation Program

\$2,480,031

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Coosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

019

NAME OF SCHOOL OR COST CENTER Central High School - 0005

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

378

Earned Units

Teachers	<u>20.38</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.88

Salaries

\$1,499,884

Fringe Benefits

\$564,781

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,492</u>
Technology	(\$500/unit)	<u>\$11,940</u>
Library Enhancement	(\$157.72/unit)	<u>3766</u>
Professional Development	(\$100/unit)	<u>\$2,388</u>
Common Purchase	(\$100/unit)	<u>\$2,388</u>
Textbooks	(\$100/adm)	<u>\$37,800</u>

Total Foundation Program

\$2,144,439

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Covington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

020

NAME OF SCHOOL OR COST CENTER Covington County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.50

Salaries

\$113,821

Fringe Benefits

\$39,955

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,350</u>
Technology	(\$500/unit)	<u>\$750</u>
Library Enhancement	(\$157.72/unit)	<u>237</u>
Professional Development	(\$100/unit)	<u>\$150</u>
Common Purchase	(\$100/unit)	<u>\$150</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$156,413

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Covington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

020

NAME OF SCHOOL OR COST CENTER Fleeta School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

175.8

Earned Units

Teachers	<u>10.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

12.50

Salaries

\$841,764

Fringe Benefits

\$308,133

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,250</u>
Technology	(\$500/unit)	<u>\$6,250</u>
Library Enhancement	(\$157.72/unit)	<u>1971</u>
Professional Development	(\$100/unit)	<u>\$1,250</u>
Common Purchase	(\$100/unit)	<u>\$1,250</u>
Textbooks	(\$100/adm)	<u>\$17,580</u>

Total Foundation Program

\$1,189,448

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Covington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

020

NAME OF SCHOOL OR COST CENTER Floral High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

221.2

Earned Units

Teachers	11.93
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

13.93

Salaries

\$870,603

Fringe Benefits

\$326,789

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$12,537
Technology	(\$500/unit)	\$6,965
Library Enhancement	(\$157.72/unit)	2197
Professional Development	(\$100/unit)	\$1,393
Common Purchase	(\$100/unit)	\$1,393
Textbooks	(\$100/adm)	\$22,120

Total Foundation Program

\$1,243,997

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Covington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

020

NAME OF SCHOOL OR COST CENTER Pleasant Home School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

477.7

Earned Units

Teachers	<u>27.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.00

Salaries

\$1,973,108

Fringe Benefits

\$740,972

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,900</u>
Technology	(\$500/unit)	<u>\$15,500</u>
Library Enhancement	(\$157.72/unit)	<u>4889</u>
Professional Development	(\$100/unit)	<u>\$3,100</u>
Common Purchase	(\$100/unit)	<u>\$3,100</u>
Textbooks	(\$100/adm)	<u>\$47,770</u>

Total Foundation Program

\$2,816,339

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Covington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

020

NAME OF SCHOOL OR COST CENTER Red Level School - 0065

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

484.2

Earned Units

Teachers	<u>28.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.78

Salaries

\$1,933,715

Fringe Benefits

\$737,624

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,602</u>
Technology	(\$500/unit)	<u>\$15,890</u>
Library Enhancement	(\$157.72/unit)	<u>5012</u>
Professional Development	(\$100/unit)	<u>\$3,178</u>
Common Purchase	(\$100/unit)	<u>\$3,178</u>
Textbooks	(\$100/adm)	<u>\$48,420</u>

Total Foundation Program

\$2,775,619

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Covington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

020

NAME OF SCHOOL OR COST CENTER Straughn Elementary School - 0070
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

544.25

Earned Units

Teachers	<u>34.44</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.94

Salaries

\$2,317,928

Fringe Benefits

\$880,684

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,146</u>
Technology	(\$500/unit)	<u>\$18,970</u>
Library Enhancement	(\$157.72/unit)	<u>5984</u>
Professional Development	(\$100/unit)	<u>\$3,794</u>
Common Purchase	(\$100/unit)	<u>\$3,794</u>
Textbooks	(\$100/adm)	<u>\$54,425</u>

Total Foundation Program

\$3,319,725

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Covington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

020

NAME OF SCHOOL OR COST CENTER Straughn Middle School - 0075

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

294.05

Earned Units

Teachers	<u>14.85</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.35

Salaries

\$1,190,846

Fringe Benefits

\$442,460

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,515</u>
Technology	(\$500/unit)	<u>\$9,175</u>
Library Enhancement	(\$157.72/unit)	<u>2894</u>
Professional Development	(\$100/unit)	<u>\$1,835</u>
Common Purchase	(\$100/unit)	<u>\$1,835</u>
Textbooks	(\$100/adm)	<u>\$29,405</u>

Total Foundation Program

\$1,694,965

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Covington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

020

NAME OF SCHOOL OR COST CENTER Straughn High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

413.85

Earned Units

Teachers	<u>23.05</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.55

Salaries

\$1,784,319

Fringe Benefits

\$652,719

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,895</u>
Technology	(\$500/unit)	<u>\$13,275</u>
Library Enhancement	(\$157.72/unit)	<u>4187</u>
Professional Development	(\$100/unit)	<u>\$2,655</u>
Common Purchase	(\$100/unit)	<u>\$2,655</u>
Textbooks	(\$100/adm)	<u>\$41,385</u>

Total Foundation Program

\$2,525,090

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Covington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

020

NAME OF SCHOOL OR COST CENTER WS Harlan Elementary School - 0090
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 292.35

Earned Units

Teachers	17.84
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **20.34**

Salaries \$1,255,071

Fringe Benefits \$474,665

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$18,306
Technology	(\$500/unit)	\$10,170
Library Enhancement	(\$157.72/unit)	3208
Professional Development	(\$100/unit)	\$2,034
Common Purchase	(\$100/unit)	\$2,034
Textbooks	(\$100/adm)	\$29,235

Total Foundation Program **\$1,794,723**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Crenshaw County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

021

NAME OF SCHOOL OR COST CENTER Crenshaw County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$248,391

Fringe Benefits

\$84,339

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$338,003

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Crenshaw County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

021

NAME OF SCHOOL OR COST CENTER Brantley High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

526.45

Earned Units

Teachers	<u>30.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.16

Salaries

\$2,274,925

Fringe Benefits

\$847,638

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,644</u>
Technology	(\$500/unit)	<u>\$17,580</u>
Library Enhancement	(\$157.72/unit)	<u>5545</u>
Professional Development	(\$100/unit)	<u>\$3,516</u>
Common Purchase	(\$100/unit)	<u>\$3,516</u>
Textbooks	(\$100/adm)	<u>\$52,645</u>

Total Foundation Program

\$3,237,009

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Crenshaw County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

021

NAME OF SCHOOL OR COST CENTER Highland Home School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

732.3

Earned Units

Teachers	<u>42.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

46.85

Salaries

\$2,901,175

Fringe Benefits

\$1,099,927

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,165</u>
Technology	(\$500/unit)	<u>\$23,425</u>
Library Enhancement	(\$157.72/unit)	<u>7389</u>
Professional Development	(\$100/unit)	<u>\$4,685</u>
Common Purchase	(\$100/unit)	<u>\$4,685</u>
Textbooks	(\$100/adm)	<u>\$73,230</u>

Total Foundation Program

\$4,156,681

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Crenshaw County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

021

NAME OF SCHOOL OR COST CENTER Luverne High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

734.85

Earned Units

Teachers	<u>42.55</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

47.05

Salaries

\$2,871,530

Fringe Benefits

\$1,094,381

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,345</u>
Technology	(\$500/unit)	<u>\$23,525</u>
Library Enhancement	(\$157.72/unit)	<u>7421</u>
Professional Development	(\$100/unit)	<u>\$4,705</u>
Common Purchase	(\$100/unit)	<u>\$4,705</u>
Textbooks	(\$100/adm)	<u>\$73,485</u>

Total Foundation Program

\$4,122,097

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Cullman County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$298,730

Fringe Benefits

\$105,317

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$411,078

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Parkside Elementary School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 356.3

Earned Units

Teachers	<u>21.73</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 24.73

Salaries \$1,528,469

Fringe Benefits \$577,787

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,257</u>
Technology	(\$500/unit)	<u>\$12,365</u>
Library Enhancement	(\$157.72/unit)	<u>3900</u>
Professional Development	(\$100/unit)	<u>\$2,473</u>
Common Purchase	(\$100/unit)	<u>\$2,473</u>
Textbooks	(\$100/adm)	<u>\$35,630</u>

Total Foundation Program \$2,185,354

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Cold Springs High School - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 240.55

Earned Units

Teachers	13.40
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **15.40**

Salaries \$989,266

Fringe Benefits \$368,576

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$13,860
Technology	(\$500/unit)	\$7,700
Library Enhancement	(\$157.72/unit)	2429
Professional Development	(\$100/unit)	\$1,540
Common Purchase	(\$100/unit)	\$1,540
Textbooks	(\$100/adm)	\$24,055

Total Foundation Program **\$1,408,966**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Cold Springs Elementary School - 0031
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 465.9

Earned Units

Teachers	27.78
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **30.78**

Salaries \$2,019,217

Fringe Benefits \$746,160

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	27,702
Technology	(\$500/unit)	15,390
Library Enhancement	(\$157.72/unit)	4855
Professional Development	(\$100/unit)	3,078
Common Purchase	(\$100/unit)	3,078
Textbooks	(\$100/adm)	46,590

Total Foundation Program **\$2,866,070**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Cullman Child Development Center - 0035
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 149.15

Earned Units

Teachers	8.62
Principals	1.00
Assitant Principals	.00
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **11.62**

Salaries \$765,342

Fringe Benefits \$282,331

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$10,458
Technology	(\$500/unit)	\$5,810
Library Enhancement	(\$157.72/unit)	1833
Professional Development	(\$100/unit)	\$1,162
Common Purchase	(\$100/unit)	\$1,162
Textbooks	(\$100/adm)	\$14,915

Total Foundation Program **\$1,083,013**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Fairview High School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

529.85

Earned Units

Teachers	<u>29.52</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.02

Salaries

\$2,188,362

Fringe Benefits

\$814,390

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,618</u>
Technology	(\$500/unit)	<u>\$17,010</u>
Library Enhancement	(\$157.72/unit)	<u>5366</u>
Professional Development	(\$100/unit)	<u>\$3,402</u>
Common Purchase	(\$100/unit)	<u>\$3,402</u>
Textbooks	(\$100/adm)	<u>\$52,985</u>

Total Foundation Program

\$3,115,535

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Fairview Elementary School - 0061
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 565.5

Earned Units

Teachers	<u>35.99</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 39.49

Salaries \$2,512,347

Fringe Benefits \$943,662

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,541</u>
Technology	(\$500/unit)	<u>\$19,745</u>
Library Enhancement	(\$157.72/unit)	<u>6228</u>
Professional Development	(\$100/unit)	<u>\$3,949</u>
Common Purchase	(\$100/unit)	<u>\$3,949</u>
Textbooks	(\$100/adm)	<u>\$56,550</u>

Total Foundation Program \$3,581,971

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Fairview Middle School - 0062

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

279.65

Earned Units

Teachers	<u>14.12</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.62

Salaries

\$1,101,909

Fringe Benefits

\$413,811

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,858</u>
Technology	(\$500/unit)	<u>\$8,810</u>
Library Enhancement	(\$157.72/unit)	<u>2779</u>
Professional Development	(\$100/unit)	<u>\$1,762</u>
Common Purchase	(\$100/unit)	<u>\$1,762</u>
Textbooks	(\$100/adm)	<u>\$27,965</u>

Total Foundation Program

\$1,574,656

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Good Hope High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

476.4

Earned Units

Teachers	<u>26.55</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.05

Salaries

\$1,936,230

Fringe Benefits

\$717,923

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,045</u>
Technology	(\$500/unit)	<u>\$15,025</u>
Library Enhancement	(\$157.72/unit)	<u>4739</u>
Professional Development	(\$100/unit)	<u>\$3,005</u>
Common Purchase	(\$100/unit)	<u>\$3,005</u>
Textbooks	(\$100/adm)	<u>\$47,640</u>

Total Foundation Program

\$2,754,612

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Good Hope Elementary School - 0081
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 363.7

Earned Units

Teachers	20.36
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **23.36**

Salaries \$1,505,297

Fringe Benefits \$560,512

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$21,024
Technology	(\$500/unit)	\$11,680
Library Enhancement	(\$157.72/unit)	3684
Professional Development	(\$100/unit)	\$2,336
Common Purchase	(\$100/unit)	\$2,336
Textbooks	(\$100/adm)	\$36,370

Total Foundation Program **\$2,143,239**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Good Hope Middle School - 0082
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 358.1

Earned Units

Teachers	18.08
Principals	1.00
Assitant Principals	1.00
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **22.08**

Salaries \$1,456,787

Fringe Benefits \$536,379

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	19,872
Technology	(\$500/unit)	11,040
Library Enhancement	(\$157.72/unit)	3482
Professional Development	(\$100/unit)	2,208
Common Purchase	(\$100/unit)	2,208
Textbooks	(\$100/adm)	35,810

Total Foundation Program **\$2,067,786**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Good Hope Primary School - 0085
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 371.1

Earned Units

Teachers	<u>26.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **29.04**

Salaries \$1,837,376

Fringe Benefits \$690,783

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,136</u>
Technology	(\$500/unit)	<u>\$14,520</u>
Library Enhancement	(\$157.72/unit)	<u>4580</u>
Professional Development	(\$100/unit)	<u>\$2,904</u>
Common Purchase	(\$100/unit)	<u>\$2,904</u>
Textbooks	(\$100/adm)	<u>\$37,110</u>

Total Foundation Program **\$2,616,313**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Harmony School - 0086

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

302.85

Earned Units

Teachers	<u>18.55</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.55

Salaries

\$1,287,954

Fringe Benefits

\$494,988

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,395</u>
Technology	(\$500/unit)	<u>\$10,775</u>
Library Enhancement	(\$157.72/unit)	<u>3399</u>
Professional Development	(\$100/unit)	<u>\$2,155</u>
Common Purchase	(\$100/unit)	<u>\$2,155</u>
Textbooks	(\$100/adm)	<u>\$30,285</u>

Total Foundation Program

\$1,851,106

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Hanceville High School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

362.65

Earned Units

Teachers	<u>20.20</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.70

Salaries

\$1,522,822

Fringe Benefits

\$567,726

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,330</u>
Technology	(\$500/unit)	<u>\$11,850</u>
Library Enhancement	(\$157.72/unit)	<u>3738</u>
Professional Development	(\$100/unit)	<u>\$2,370</u>
Common Purchase	(\$100/unit)	<u>\$2,370</u>
Textbooks	(\$100/adm)	<u>\$36,265</u>

Total Foundation Program

\$2,168,471

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Hanceville Elementary School - 0091
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 635.95

Earned Units

Teachers	40.68
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **44.18**

Salaries \$2,643,079

Fringe Benefits \$1,014,495

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$39,762
Technology	(\$500/unit)	\$22,090
Library Enhancement	(\$157.72/unit)	6968
Professional Development	(\$100/unit)	\$4,418
Common Purchase	(\$100/unit)	\$4,418
Textbooks	(\$100/adm)	\$63,595

Total Foundation Program **\$3,798,825**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Hanceville Middle School - 0092

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

316.25

Earned Units

Teachers	<u>15.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.97

Salaries

\$1,337,762

Fringe Benefits

\$489,707

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,973</u>
Technology	(\$500/unit)	<u>\$9,985</u>
Library Enhancement	(\$157.72/unit)	<u>3150</u>
Professional Development	(\$100/unit)	<u>\$1,997</u>
Common Purchase	(\$100/unit)	<u>\$1,997</u>
Textbooks	(\$100/adm)	<u>\$31,625</u>

Total Foundation Program

\$1,894,196

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Holly Pond High School - 0100

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

280.1

Earned Units

Teachers	<u>15.61</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.11

Salaries

\$1,327,900

Fringe Benefits

\$480,802

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,199</u>
Technology	(\$500/unit)	<u>\$9,555</u>
Library Enhancement	(\$157.72/unit)	<u>3014</u>
Professional Development	(\$100/unit)	<u>\$1,911</u>
Common Purchase	(\$100/unit)	<u>\$1,911</u>
Textbooks	(\$100/adm)	<u>\$28,010</u>

Total Foundation Program

\$1,870,302

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Holly Pond Elementary School - 0101
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 586.2

Earned Units

Teachers	34.36
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **37.86**

Salaries \$2,425,660

Fringe Benefits \$903,492

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$34,074
Technology	(\$500/unit)	\$18,930
Library Enhancement	(\$157.72/unit)	5971
Professional Development	(\$100/unit)	\$3,786
Common Purchase	(\$100/unit)	\$3,786
Textbooks	(\$100/adm)	\$58,620

Total Foundation Program **\$3,454,319**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Vinemont High School - 0140

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

333.1

Earned Units

Teachers	<u>18.55</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.05

Salaries

\$1,435,951

Fringe Benefits

\$531,234

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,845</u>
Technology	(\$500/unit)	<u>\$11,025</u>
Library Enhancement	(\$157.72/unit)	<u>3478</u>
Professional Development	(\$100/unit)	<u>\$2,205</u>
Common Purchase	(\$100/unit)	<u>\$2,205</u>
Textbooks	(\$100/adm)	<u>\$33,310</u>

Total Foundation Program

\$2,039,253

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Vinemont Elementary School - 0141
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

456.1

Earned Units

Teachers	<u>29.13</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.13

Salaries

\$2,070,239

Fringe Benefits

\$772,045

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,917</u>
Technology	(\$500/unit)	<u>\$16,065</u>
Library Enhancement	(\$157.72/unit)	<u>5068</u>
Professional Development	(\$100/unit)	<u>\$3,213</u>
Common Purchase	(\$100/unit)	<u>\$3,213</u>
Textbooks	(\$100/adm)	<u>\$45,610</u>

Total Foundation Program

\$2,944,370

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Vinemont Middle School - 0142

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

243.1

Earned Units

Teachers	<u>12.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.28

Salaries

\$968,390

Fringe Benefits

\$352,471

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,852</u>
Technology	(\$500/unit)	<u>\$7,140</u>
Library Enhancement	(\$157.72/unit)	<u>2252</u>
Professional Development	(\$100/unit)	<u>\$1,428</u>
Common Purchase	(\$100/unit)	<u>\$1,428</u>
Textbooks	(\$100/adm)	<u>\$24,310</u>

Total Foundation Program

\$1,370,271

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER Welti Elementary School - 0150

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

154.65

Earned Units

Teachers	<u>10.00</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

12.00

Salaries

\$758,334

Fringe Benefits

\$284,204

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$10,800</u>
Technology	(\$500/unit)	<u>\$6,000</u>
Library Enhancement	(\$157.72/unit)	<u>1893</u>
Professional Development	(\$100/unit)	<u>\$1,200</u>
Common Purchase	(\$100/unit)	<u>\$1,200</u>
Textbooks	(\$100/adm)	<u>\$15,465</u>

Total Foundation Program

\$1,079,096

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER West Point High School - 0160

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

599.8

Earned Units

Teachers	<u>33.42</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.92

Salaries

\$2,458,408

Fringe Benefits

\$913,295

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,128</u>
Technology	(\$500/unit)	<u>\$18,960</u>
Library Enhancement	(\$157.72/unit)	<u>5981</u>
Professional Development	(\$100/unit)	<u>\$3,792</u>
Common Purchase	(\$100/unit)	<u>\$3,792</u>
Textbooks	(\$100/adm)	<u>\$59,980</u>

Total Foundation Program

\$3,498,336

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER West Point Elementary School - 0161

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

505.9

Earned Units

Teachers	<u>35.51</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

39.01

Salaries

\$2,540,335

Fringe Benefits

\$940,903

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,109</u>
Technology	(\$500/unit)	<u>\$19,505</u>
Library Enhancement	(\$157.72/unit)	<u>6153</u>
Professional Development	(\$100/unit)	<u>\$3,901</u>
Common Purchase	(\$100/unit)	<u>\$3,901</u>
Textbooks	(\$100/adm)	<u>\$50,590</u>

Total Foundation Program

\$3,600,397

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER West Point Middle School - 0162

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

382.75

Earned Units

Teachers	<u>19.31</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.31

Salaries

\$1,520,178

Fringe Benefits

\$562,530

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,979</u>
Technology	(\$500/unit)	<u>\$11,655</u>
Library Enhancement	(\$157.72/unit)	<u>3676</u>
Professional Development	(\$100/unit)	<u>\$2,331</u>
Common Purchase	(\$100/unit)	<u>\$2,331</u>
Textbooks	(\$100/adm)	<u>\$38,275</u>

Total Foundation Program

\$2,161,955

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Cullman County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

022

NAME OF SCHOOL OR COST CENTER West Point Intermediate School - 0163

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

253.55

Earned Units

Teachers	<u>12.64</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

16.14

Salaries

\$1,073,412

Fringe Benefits

\$394,647

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$14,526</u>
Technology	(\$500/unit)	<u>\$8,070</u>
Library Enhancement	(\$157.72/unit)	<u>2546</u>
Professional Development	(\$100/unit)	<u>\$1,614</u>
Common Purchase	(\$100/unit)	<u>\$1,614</u>
Textbooks	(\$100/adm)	<u>\$25,355</u>

Total Foundation Program

\$1,521,784

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

023

NAME OF SCHOOL OR COST CENTER Dale County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	2.00
Career Tech Counselors	1.00
* Additional Units	.00

Total Units

3.00

Salaries \$249,108

Fringe Benefits \$84,492

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$2,700
Technology	(\$500/unit)	\$1,500
Library Enhancement	(\$157.72/unit)	473
Professional Development	(\$100/unit)	\$300
Common Purchase	(\$100/unit)	\$300
Textbooks	(\$100/adm)	\$0

Total Foundation Program

\$338,873

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

023

NAME OF SCHOOL OR COST CENTER Ariton School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

857.3

Earned Units

Teachers	<u>49.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

55.19

Salaries

\$3,490,168

Fringe Benefits

\$1,306,815

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$49,671</u>
Technology	(\$500/unit)	<u>\$27,595</u>
Library Enhancement	(\$157.72/unit)	<u>8705</u>
Professional Development	(\$100/unit)	<u>\$5,519</u>
Common Purchase	(\$100/unit)	<u>\$5,519</u>
Textbooks	(\$100/adm)	<u>\$85,730</u>

Total Foundation Program

\$4,979,722

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

023

NAME OF SCHOOL OR COST CENTER Dale County High School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 419.15

Earned Units

Teachers	23.35
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **26.85**

Salaries \$1,625,253

Fringe Benefits \$618,526

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$24,165
Technology	(\$500/unit)	\$13,425
Library Enhancement	(\$157.72/unit)	4235
Professional Development	(\$100/unit)	\$2,685
Common Purchase	(\$100/unit)	\$2,685
Textbooks	(\$100/adm)	\$41,915

Total Foundation Program **\$2,332,889**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

023

NAME OF SCHOOL OR COST CENTER GW Long Elementary School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

470.05

Earned Units

Teachers	<u>29.01</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.01

Salaries

\$2,082,915

Fringe Benefits

\$772,840

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,809</u>
Technology	(\$500/unit)	<u>\$16,005</u>
Library Enhancement	(\$157.72/unit)	<u>5049</u>
Professional Development	(\$100/unit)	<u>\$3,201</u>
Common Purchase	(\$100/unit)	<u>\$3,201</u>
Textbooks	(\$100/adm)	<u>\$47,005</u>

Total Foundation Program

\$2,959,025

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

023

NAME OF SCHOOL OR COST CENTER George W Long High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

363.3

Earned Units

Teachers	<u>19.64</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.14

Salaries

\$1,471,622

Fringe Benefits

\$552,405

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,826</u>
Technology	(\$500/unit)	<u>\$11,570</u>
Library Enhancement	(\$157.72/unit)	<u>3650</u>
Professional Development	(\$100/unit)	<u>\$2,314</u>
Common Purchase	(\$100/unit)	<u>\$2,314</u>
Textbooks	(\$100/adm)	<u>\$36,330</u>

Total Foundation Program

\$2,101,031

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

023

NAME OF SCHOOL OR COST CENTER Midland City Elementary School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 433.8

Earned Units

Teachers	<u>28.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 31.97

Salaries \$1,984,401

Fringe Benefits \$749,088

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,773</u>
Technology	(\$500/unit)	<u>\$15,985</u>
Library Enhancement	(\$157.72/unit)	<u>5042</u>
Professional Development	(\$100/unit)	<u>\$3,197</u>
Common Purchase	(\$100/unit)	<u>\$3,197</u>
Textbooks	(\$100/adm)	<u>\$43,380</u>

Total Foundation Program \$2,833,063

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

023

NAME OF SCHOOL OR COST CENTER Newton Elementary School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

259.5

Earned Units

Teachers	<u>15.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.41

Salaries

\$1,200,435

Fringe Benefits

\$445,522

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,569</u>
Technology	(\$500/unit)	<u>\$9,205</u>
Library Enhancement	(\$157.72/unit)	<u>2904</u>
Professional Development	(\$100/unit)	<u>\$1,841</u>
Common Purchase	(\$100/unit)	<u>\$1,841</u>
Textbooks	(\$100/adm)	<u>\$25,950</u>

Total Foundation Program

\$1,704,267

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

023

NAME OF SCHOOL OR COST CENTER South Dale Middle School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

404.4

Earned Units

Teachers	<u>20.37</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.37

Salaries

\$1,552,746

Fringe Benefits

\$579,624

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,933</u>
Technology	(\$500/unit)	<u>\$12,185</u>
Library Enhancement	(\$157.72/unit)	<u>3844</u>
Professional Development	(\$100/unit)	<u>\$2,437</u>
Common Purchase	(\$100/unit)	<u>\$2,437</u>
Textbooks	(\$100/adm)	<u>\$40,440</u>

Total Foundation Program

\$2,215,646

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Dallas County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$246,617

Fringe Benefits

\$83,776

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$335,666

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Dallas County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$246,617

Fringe Benefits

\$83,776

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$335,666

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Brantley Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

183.95

Earned Units

Teachers	<u>11.00</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.00

Salaries

\$759,806

Fringe Benefits

\$294,216

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,700</u>
Technology	(\$500/unit)	<u>\$6,500</u>
Library Enhancement	(\$157.72/unit)	<u>2050</u>
Professional Development	(\$100/unit)	<u>\$1,300</u>
Common Purchase	(\$100/unit)	<u>\$1,300</u>
Textbooks	(\$100/adm)	<u>\$18,395</u>

Total Foundation Program

\$1,095,267

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Brantley Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

183.95

Earned Units

Teachers	<u>11.00</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.00

Salaries

\$759,806

Fringe Benefits

\$294,216

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,700</u>
Technology	(\$500/unit)	<u>\$6,500</u>
Library Enhancement	(\$157.72/unit)	<u>2050</u>
Professional Development	(\$100/unit)	<u>\$1,300</u>
Common Purchase	(\$100/unit)	<u>\$1,300</u>
Textbooks	(\$100/adm)	<u>\$18,395</u>

Total Foundation Program

\$1,095,267

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Dallas County High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

368.5

Earned Units

Teachers	<u>20.53</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.03

Salaries

\$1,512,405

Fringe Benefits

\$569,349

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,627</u>
Technology	(\$500/unit)	<u>\$12,015</u>
Library Enhancement	(\$157.72/unit)	<u>3790</u>
Professional Development	(\$100/unit)	<u>\$2,403</u>
Common Purchase	(\$100/unit)	<u>\$2,403</u>
Textbooks	(\$100/adm)	<u>\$36,850</u>

Total Foundation Program

\$2,160,842

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Dallas County High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 368.5

Earned Units

Teachers	<u>20.53</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 24.03

Salaries \$1,512,405

Fringe Benefits \$569,349

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,627</u>
Technology	(\$500/unit)	<u>\$12,015</u>
Library Enhancement	(\$157.72/unit)	<u>3790</u>
Professional Development	(\$100/unit)	<u>\$2,403</u>
Common Purchase	(\$100/unit)	<u>\$2,403</u>
Textbooks	(\$100/adm)	<u>\$36,850</u>

Total Foundation Program \$2,160,842

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER JE Terry Elementary School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

72

Earned Units

Teachers	<u>4.32</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

6.32

Salaries

\$407,158

Fringe Benefits

\$151,196

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$5,688</u>
Technology	(\$500/unit)	<u>\$3,160</u>
Library Enhancement	(\$157.72/unit)	<u>997</u>
Professional Development	(\$100/unit)	<u>\$632</u>
Common Purchase	(\$100/unit)	<u>\$632</u>
Textbooks	(\$100/adm)	<u>\$7,200</u>

Total Foundation Program

\$576,663

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER JE Terry Elementary School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

72

Earned Units

Teachers	<u>4.32</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

6.32

Salaries

\$407,158

Fringe Benefits

\$151,196

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$5,688</u>
Technology	(\$500/unit)	<u>\$3,160</u>
Library Enhancement	(\$157.72/unit)	<u>997</u>
Professional Development	(\$100/unit)	<u>\$632</u>
Common Purchase	(\$100/unit)	<u>\$632</u>
Textbooks	(\$100/adm)	<u>\$7,200</u>

Total Foundation Program

\$576,663

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Keith Middle-High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

197.2

Earned Units

Teachers	<u>10.61</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

12.61

Salaries

\$781,947

Fringe Benefits

\$296,770

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,349</u>
Technology	(\$500/unit)	<u>\$6,305</u>
Library Enhancement	(\$157.72/unit)	<u>1989</u>
Professional Development	(\$100/unit)	<u>\$1,261</u>
Common Purchase	(\$100/unit)	<u>\$1,261</u>
Textbooks	(\$100/adm)	<u>\$19,720</u>

Total Foundation Program

\$1,120,602

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Keith Middle-High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

197.2

Earned Units

Teachers	<u>10.61</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

12.61

Salaries

\$781,947

Fringe Benefits

\$296,770

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,349</u>
Technology	(\$500/unit)	<u>\$6,305</u>
Library Enhancement	(\$157.72/unit)	<u>1989</u>
Professional Development	(\$100/unit)	<u>\$1,261</u>
Common Purchase	(\$100/unit)	<u>\$1,261</u>
Textbooks	(\$100/adm)	<u>\$19,720</u>

Total Foundation Program

\$1,120,602

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Salem Elementary School - 0100
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

132

Earned Units

Teachers	<u>8.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

10.28

Salaries

\$642,384

Fringe Benefits

\$241,844

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,252</u>
Technology	(\$500/unit)	<u>\$5,140</u>
Library Enhancement	(\$157.72/unit)	<u>1621</u>
Professional Development	(\$100/unit)	<u>\$1,028</u>
Common Purchase	(\$100/unit)	<u>\$1,028</u>
Textbooks	(\$100/adm)	<u>\$13,200</u>

Total Foundation Program

\$915,497

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Salem Elementary School - 0100

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

132

Earned Units

Teachers	<u>8.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

10.28

Salaries \$642,384

Fringe Benefits \$241,844

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,252</u>
Technology	(\$500/unit)	<u>\$5,140</u>
Library Enhancement	(\$157.72/unit)	<u>1621</u>
Professional Development	(\$100/unit)	<u>\$1,028</u>
Common Purchase	(\$100/unit)	<u>\$1,028</u>
Textbooks	(\$100/adm)	<u>\$13,200</u>

Total Foundation Program

\$915,497

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Southside High School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

274.45

Earned Units

Teachers	<u>15.29</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.79

Salaries

\$1,163,674

Fringe Benefits

\$440,119

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,911</u>
Technology	(\$500/unit)	<u>\$9,395</u>
Library Enhancement	(\$157.72/unit)	<u>2964</u>
Professional Development	(\$100/unit)	<u>\$1,879</u>
Common Purchase	(\$100/unit)	<u>\$1,879</u>
Textbooks	(\$100/adm)	<u>\$27,445</u>

Total Foundation Program

\$1,664,266

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Southside High School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

274.45

Earned Units

Teachers	<u>15.29</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.79

Salaries

\$1,163,674

Fringe Benefits

\$440,119

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,911</u>
Technology	(\$500/unit)	<u>\$9,395</u>
Library Enhancement	(\$157.72/unit)	<u>2964</u>
Professional Development	(\$100/unit)	<u>\$1,879</u>
Common Purchase	(\$100/unit)	<u>\$1,879</u>
Textbooks	(\$100/adm)	<u>\$27,445</u>

Total Foundation Program

\$1,664,266

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Tipton Durant Middle School - 0130

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

181.55

Earned Units

Teachers	<u>9.16</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

11.16

Salaries

\$680,222

Fringe Benefits

\$258,705

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$10,044</u>
Technology	(\$500/unit)	<u>\$5,580</u>
Library Enhancement	(\$157.72/unit)	<u>1760</u>
Professional Development	(\$100/unit)	<u>\$1,116</u>
Common Purchase	(\$100/unit)	<u>\$1,116</u>
Textbooks	(\$100/adm)	<u>\$18,155</u>

Total Foundation Program

\$976,698

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Tipton Durant Middle School - 0130
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 181.55

Earned Units

Teachers	<u>9.16</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 11.16

Salaries \$680,222

Fringe Benefits \$258,705

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$10,044</u>
Technology	(\$500/unit)	<u>\$5,580</u>
Library Enhancement	(\$157.72/unit)	<u>1760</u>
Professional Development	(\$100/unit)	<u>\$1,116</u>
Common Purchase	(\$100/unit)	<u>\$1,116</u>
Textbooks	(\$100/adm)	<u>\$18,155</u>

Total Foundation Program \$976,698

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Valley Grande Elementary School - 0150
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

342.35

Earned Units

Teachers	<u>20.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.97

Salaries

\$1,531,168

Fringe Benefits

\$571,362

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,573</u>
Technology	(\$500/unit)	<u>\$11,985</u>
Library Enhancement	(\$157.72/unit)	<u>3781</u>
Professional Development	(\$100/unit)	<u>\$2,397</u>
Common Purchase	(\$100/unit)	<u>\$2,397</u>
Textbooks	(\$100/adm)	<u>\$34,235</u>

Total Foundation Program

\$2,178,898

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Valley Grande Elementary School - 0150

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

342.35

Earned Units

Teachers	<u>20.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.97

Salaries

\$1,531,168

Fringe Benefits

\$571,362

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,573</u>
Technology	(\$500/unit)	<u>\$11,985</u>
Library Enhancement	(\$157.72/unit)	<u>3781</u>
Professional Development	(\$100/unit)	<u>\$2,397</u>
Common Purchase	(\$100/unit)	<u>\$2,397</u>
Textbooks	(\$100/adm)	<u>\$34,235</u>

Total Foundation Program

\$2,178,898

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER William R Martin Middle School - 0170
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 195.5

Earned Units

Teachers	9.92
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **11.92**

Salaries \$746,338

Fringe Benefits \$280,966

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$10,728
Technology	(\$500/unit)	\$5,960
Library Enhancement	(\$157.72/unit)	1880
Professional Development	(\$100/unit)	\$1,192
Common Purchase	(\$100/unit)	\$1,192
Textbooks	(\$100/adm)	\$19,550

Total Foundation Program **\$1,067,806**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER William R Martin Middle School - 0170
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

195.5

Earned Units

Teachers	<u>9.92</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

11.92

Salaries

\$746,338

Fringe Benefits

\$280,966

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$10,728</u>
Technology	(\$500/unit)	<u>\$5,960</u>
Library Enhancement	(\$157.72/unit)	<u>1880</u>
Professional Development	(\$100/unit)	<u>\$1,192</u>
Common Purchase	(\$100/unit)	<u>\$1,192</u>
Textbooks	(\$100/adm)	<u>\$19,550</u>

Total Foundation Program

\$1,067,806

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Southside Primary School - 0215
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 142.1

Earned Units

Teachers	9.98
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **11.98**

Salaries \$765,257

Fringe Benefits \$284,704

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$10,782
Technology	(\$500/unit)	\$5,990
Library Enhancement	(\$157.72/unit)	1889
Professional Development	(\$100/unit)	\$1,198
Common Purchase	(\$100/unit)	\$1,198
Textbooks	(\$100/adm)	\$14,210

Total Foundation Program **\$1,085,228**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Southside Primary School - 0215
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

142.1

Earned Units

Teachers	<u>9.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

11.98

Salaries

\$765,257

Fringe Benefits

\$284,704

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$10,782</u>
Technology	(\$500/unit)	<u>\$5,990</u>
Library Enhancement	(\$157.72/unit)	<u>1889</u>
Professional Development	(\$100/unit)	<u>\$1,198</u>
Common Purchase	(\$100/unit)	<u>\$1,198</u>
Textbooks	(\$100/adm)	<u>\$14,210</u>

Total Foundation Program

\$1,085,228

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Bruce K Craig Elementary School - 0220
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 146.75

Earned Units

Teachers	<u>8.01</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 10.01

Salaries \$613,314

Fringe Benefits \$233,128

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,009</u>
Technology	(\$500/unit)	<u>\$5,005</u>
Library Enhancement	(\$157.72/unit)	<u>1579</u>
Professional Development	(\$100/unit)	<u>\$1,001</u>
Common Purchase	(\$100/unit)	<u>\$1,001</u>
Textbooks	(\$100/adm)	<u>\$14,675</u>

Total Foundation Program \$878,712

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dallas County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

024

NAME OF SCHOOL OR COST CENTER Bruce K Craig Elementary School - 0220

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

146.75

Earned Units

Teachers	<u>8.01</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

10.01

Salaries

\$613,314

Fringe Benefits

\$233,128

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,009</u>
Technology	(\$500/unit)	<u>\$5,005</u>
Library Enhancement	(\$157.72/unit)	<u>1579</u>
Professional Development	(\$100/unit)	<u>\$1,001</u>
Common Purchase	(\$100/unit)	<u>\$1,001</u>
Textbooks	(\$100/adm)	<u>\$14,675</u>

Total Foundation Program

\$878,712

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

DeKalb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

025

NAME OF SCHOOL OR COST CENTER DeKalb County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$296,231

Fringe Benefits

\$104,580

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$407,842

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

DeKalb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

025

NAME OF SCHOOL OR COST CENTER Collinsville High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

865.65

Earned Units

Teachers	<u>50.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

56.00

Salaries

\$3,513,200

Fringe Benefits

\$1,317,734

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$50,400</u>
Technology	(\$500/unit)	<u>\$28,000</u>
Library Enhancement	(\$157.72/unit)	<u>8832</u>
Professional Development	(\$100/unit)	<u>\$5,600</u>
Common Purchase	(\$100/unit)	<u>\$5,600</u>
Textbooks	(\$100/adm)	<u>\$86,565</u>

Total Foundation Program

\$5,015,931

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

DeKalb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

025

NAME OF SCHOOL OR COST CENTER Crossville Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 575.35

Earned Units

Teachers	<u>40.38</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 43.88

Salaries \$2,714,291

Fringe Benefits \$1,024,857

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,492</u>
Technology	(\$500/unit)	<u>\$21,940</u>
Library Enhancement	(\$157.72/unit)	<u>6921</u>
Professional Development	(\$100/unit)	<u>\$4,388</u>
Common Purchase	(\$100/unit)	<u>\$4,388</u>
Textbooks	(\$100/adm)	<u>\$57,535</u>

Total Foundation Program \$3,873,812

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

DeKalb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

025

NAME OF SCHOOL OR COST CENTER Crossville Middle School - 0042

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

726.8

Earned Units

Teachers	<u>36.52</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

41.02

Salaries

\$2,506,499

Fringe Benefits

\$955,157

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,918</u>
Technology	(\$500/unit)	<u>\$20,510</u>
Library Enhancement	(\$157.72/unit)	<u>6470</u>
Professional Development	(\$100/unit)	<u>\$4,102</u>
Common Purchase	(\$100/unit)	<u>\$4,102</u>
Textbooks	(\$100/adm)	<u>\$72,680</u>

Total Foundation Program

\$3,606,438

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

DeKalb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

025

NAME OF SCHOOL OR COST CENTER Crossville High School - 0045

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

627.3

Earned Units

Teachers	<u>34.96</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

39.46

Salaries

\$2,516,190

Fringe Benefits

\$939,081

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,514</u>
Technology	(\$500/unit)	<u>\$19,730</u>
Library Enhancement	(\$157.72/unit)	<u>6224</u>
Professional Development	(\$100/unit)	<u>\$3,946</u>
Common Purchase	(\$100/unit)	<u>\$3,946</u>
Textbooks	(\$100/adm)	<u>\$62,730</u>

Total Foundation Program

\$3,587,361

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

DeKalb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

025

NAME OF SCHOOL OR COST CENTER Fyffe High School - 0065

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

883.2

Earned Units

Teachers	<u>51.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

57.06

Salaries

\$3,695,074

Fringe Benefits

\$1,371,619

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$51,354</u>
Technology	(\$500/unit)	<u>\$28,530</u>
Library Enhancement	(\$157.72/unit)	<u>9000</u>
Professional Development	(\$100/unit)	<u>\$5,706</u>
Common Purchase	(\$100/unit)	<u>\$5,706</u>
Textbooks	(\$100/adm)	<u>\$88,320</u>

Total Foundation Program

\$5,255,309

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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DeKalb County

As required by Section 16-13-140, Code of Alabama 1975
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025

NAME OF SCHOOL OR COST CENTER Geraldine School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1131.55

Earned Units

Teachers	<u>65.74</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

73.24

Salaries

\$4,679,629

Fringe Benefits

\$1,744,267

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$65,916</u>
Technology	(\$500/unit)	<u>\$36,620</u>
Library Enhancement	(\$157.72/unit)	<u>11551</u>
Professional Development	(\$100/unit)	<u>\$7,324</u>
Common Purchase	(\$100/unit)	<u>\$7,324</u>
Textbooks	(\$100/adm)	<u>\$113,155</u>

Total Foundation Program

\$6,665,786

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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DeKalb County

As required by Section 16-13-140, Code of Alabama 1975
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025

NAME OF SCHOOL OR COST CENTER Henagar Junior High School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

250

Earned Units

Teachers	<u>15.22</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.72

Salaries

\$1,187,460

Fringe Benefits

\$436,732

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,948</u>
Technology	(\$500/unit)	<u>\$8,860</u>
Library Enhancement	(\$157.72/unit)	<u>2795</u>
Professional Development	(\$100/unit)	<u>\$1,772</u>
Common Purchase	(\$100/unit)	<u>\$1,772</u>
Textbooks	(\$100/adm)	<u>\$25,000</u>

Total Foundation Program

\$1,680,339

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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DeKalb County

As required by Section 16-13-140, Code of Alabama 1975
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025

NAME OF SCHOOL OR COST CENTER Ider School - 0100

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

552.7

Earned Units

Teachers	<u>32.07</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.57

Salaries

\$2,504,559

Fringe Benefits

\$910,072

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,913</u>
Technology	(\$500/unit)	<u>\$18,285</u>
Library Enhancement	(\$157.72/unit)	<u>5768</u>
Professional Development	(\$100/unit)	<u>\$3,657</u>
Common Purchase	(\$100/unit)	<u>\$3,657</u>
Textbooks	(\$100/adm)	<u>\$55,270</u>

Total Foundation Program

\$3,534,181

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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DeKalb County

As required by Section 16-13-140, Code of Alabama 1975
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025

NAME OF SCHOOL OR COST CENTER Plainview School - 0130

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1158.9

Earned Units

Teachers	<u>67.06</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

74.56

Salaries

\$4,934,442

Fringe Benefits

\$1,817,462

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$67,104</u>
Technology	(\$500/unit)	<u>\$37,280</u>
Library Enhancement	(\$157.72/unit)	<u>11760</u>
Professional Development	(\$100/unit)	<u>\$7,456</u>
Common Purchase	(\$100/unit)	<u>\$7,456</u>
Textbooks	(\$100/adm)	<u>\$115,890</u>

Total Foundation Program

\$6,998,850

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

DeKalb County

As required by Section 16-13-140, Code of Alabama 1975
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025

NAME OF SCHOOL OR COST CENTER Ruhuma Junior High School - 0140
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

148.8

Earned Units

Teachers	<u>9.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

11.04

Salaries

\$709,210

Fringe Benefits

\$265,164

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,936</u>
Technology	(\$500/unit)	<u>\$5,520</u>
Library Enhancement	(\$157.72/unit)	<u>1741</u>
Professional Development	(\$100/unit)	<u>\$1,104</u>
Common Purchase	(\$100/unit)	<u>\$1,104</u>
Textbooks	(\$100/adm)	<u>\$14,880</u>

Total Foundation Program

\$1,008,659

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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DeKalb County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

025

NAME OF SCHOOL OR COST CENTER Sylvania School - 0150

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 912.85

Earned Units

Teachers	52.93
Principals	1.00
Assitant Principals	1.50
Counselors	2.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **58.43**

Salaries \$3,553,419

Fringe Benefits \$1,354,999

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$52,587
Technology	(\$500/unit)	\$29,215
Library Enhancement	(\$157.72/unit)	9216
Professional Development	(\$100/unit)	\$5,843
Common Purchase	(\$100/unit)	\$5,843
Textbooks	(\$100/adm)	\$91,285

Total Foundation Program **\$5,102,407**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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DeKalb County

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025

NAME OF SCHOOL OR COST CENTER Valley Head High School - 0170

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

464.3

Earned Units

Teachers	<u>27.10</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.60

Salaries

\$1,998,925

Fringe Benefits

\$740,964

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,540</u>
Technology	(\$500/unit)	<u>\$15,300</u>
Library Enhancement	(\$157.72/unit)	<u>4826</u>
Professional Development	(\$100/unit)	<u>\$3,060</u>
Common Purchase	(\$100/unit)	<u>\$3,060</u>
Textbooks	(\$100/adm)	<u>\$46,430</u>

Total Foundation Program

\$2,840,105

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Elmore County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$242,234

Fringe Benefits

\$82,310

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$329,817

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Eclectic Elementary School - 0005
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 620.1

Earned Units

Teachers	41.22
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **44.72**

Salaries \$2,870,781

Fringe Benefits \$1,075,932

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$40,248
Technology	(\$500/unit)	\$22,360
Library Enhancement	(\$157.72/unit)	7053
Professional Development	(\$100/unit)	\$4,472
Common Purchase	(\$100/unit)	\$4,472
Textbooks	(\$100/adm)	\$62,010

Total Foundation Program **\$4,087,328**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Elmore County

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FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Eclectic Middle School - 0008

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

446.6

Earned Units

Teachers	<u>22.47</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.47

Salaries

\$1,678,116

Fringe Benefits

\$628,572

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,823</u>
Technology	(\$500/unit)	<u>\$13,235</u>
Library Enhancement	(\$157.72/unit)	<u>4175</u>
Professional Development	(\$100/unit)	<u>\$2,647</u>
Common Purchase	(\$100/unit)	<u>\$2,647</u>
Textbooks	(\$100/adm)	<u>\$44,660</u>

Total Foundation Program

\$2,397,875

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Elmore County

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026

NAME OF SCHOOL OR COST CENTER Elmore County High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

493.65

Earned Units

Teachers	<u>27.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.00

Salaries

\$1,927,409

Fringe Benefits

\$727,680

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,900</u>
Technology	(\$500/unit)	<u>\$15,500</u>
Library Enhancement	(\$157.72/unit)	<u>4889</u>
Professional Development	(\$100/unit)	<u>\$3,100</u>
Common Purchase	(\$100/unit)	<u>\$3,100</u>
Textbooks	(\$100/adm)	<u>\$49,365</u>

Total Foundation Program

\$2,758,943

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Holtville Elementary School - 0018
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 706.15

Earned Units

Teachers	46.66
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **50.16**

Salaries \$3,183,897

Fringe Benefits \$1,192,583

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$45,144
Technology	(\$500/unit)	\$25,080
Library Enhancement	(\$157.72/unit)	7911
Professional Development	(\$100/unit)	\$5,016
Common Purchase	(\$100/unit)	\$5,016
Textbooks	(\$100/adm)	\$70,615

Total Foundation Program **\$4,535,262**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Holtville Middle School - 0019

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

612.95

Earned Units

Teachers	<u>30.84</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.34

Salaries

\$2,231,371

Fringe Benefits

\$838,021

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,806</u>
Technology	(\$500/unit)	<u>\$17,670</u>
Library Enhancement	(\$157.72/unit)	<u>5574</u>
Professional Development	(\$100/unit)	<u>\$3,534</u>
Common Purchase	(\$100/unit)	<u>\$3,534</u>
Textbooks	(\$100/adm)	<u>\$61,295</u>

Total Foundation Program

\$3,192,805

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Holtville High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

558

Earned Units

Teachers	<u>31.09</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.59

Salaries

\$2,208,428

Fringe Benefits

\$831,932

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,031</u>
Technology	(\$500/unit)	<u>\$17,795</u>
Library Enhancement	(\$157.72/unit)	<u>5613</u>
Professional Development	(\$100/unit)	<u>\$3,559</u>
Common Purchase	(\$100/unit)	<u>\$3,559</u>
Textbooks	(\$100/adm)	<u>\$55,800</u>

Total Foundation Program

\$3,158,717

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Millbrook Middle School - 0023

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1119.95

Earned Units

Teachers	<u>56.38</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

63.88

Salaries

\$4,060,724

Fringe Benefits

\$1,518,351

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$57,492</u>
Technology	(\$500/unit)	<u>\$31,940</u>
Library Enhancement	(\$157.72/unit)	<u>10075</u>
Professional Development	(\$100/unit)	<u>\$6,388</u>
Common Purchase	(\$100/unit)	<u>\$6,388</u>
Textbooks	(\$100/adm)	<u>\$111,995</u>

Total Foundation Program

\$5,803,353

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Coosada Elementary School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

828.9

Earned Units

Teachers	<u>58.17</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

62.67

Salaries

\$3,751,590

Fringe Benefits

\$1,432,901

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$56,403</u>
Technology	(\$500/unit)	<u>\$31,335</u>
Library Enhancement	(\$157.72/unit)	<u>9884</u>
Professional Development	(\$100/unit)	<u>\$6,267</u>
Common Purchase	(\$100/unit)	<u>\$6,267</u>
Textbooks	(\$100/adm)	<u>\$82,890</u>

Total Foundation Program

\$5,377,537

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Airport Road Intermediate School - 0042
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

545.8

Earned Units

Teachers	<u>33.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.76

Salaries

\$2,258,506

Fringe Benefits

\$853,073

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,084</u>
Technology	(\$500/unit)	<u>\$18,380</u>
Library Enhancement	(\$157.72/unit)	<u>5798</u>
Professional Development	(\$100/unit)	<u>\$3,676</u>
Common Purchase	(\$100/unit)	<u>\$3,676</u>
Textbooks	(\$100/adm)	<u>\$54,580</u>

Total Foundation Program

\$3,230,773

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Stanhope Elmore High School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1081.73

Earned Units

Teachers	<u>60.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

67.76

Salaries

\$4,200,312

Fringe Benefits

\$1,587,785

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$60,984</u>
Technology	(\$500/unit)	<u>\$33,880</u>
Library Enhancement	(\$157.72/unit)	<u>10687</u>
Professional Development	(\$100/unit)	<u>\$6,776</u>
Common Purchase	(\$100/unit)	<u>\$6,776</u>
Textbooks	(\$100/adm)	<u>\$108,173</u>

Total Foundation Program

\$6,015,373

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Redland Elementary School - 0062
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

662.9

Earned Units

Teachers	<u>43.74</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

47.24

Salaries

\$2,884,360

Fringe Benefits

\$1,094,304

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,516</u>
Technology	(\$500/unit)	<u>\$23,620</u>
Library Enhancement	(\$157.72/unit)	<u>7451</u>
Professional Development	(\$100/unit)	<u>\$4,724</u>
Common Purchase	(\$100/unit)	<u>\$4,724</u>
Textbooks	(\$100/adm)	<u>\$66,290</u>

Total Foundation Program

\$4,127,989

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Redland Middle School - 0063

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

577

Earned Units

Teachers	<u>29.03</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.53

Salaries

\$1,983,631

Fringe Benefits

\$764,908

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,177</u>
Technology	(\$500/unit)	<u>\$16,765</u>
Library Enhancement	(\$157.72/unit)	<u>5288</u>
Professional Development	(\$100/unit)	<u>\$3,353</u>
Common Purchase	(\$100/unit)	<u>\$3,353</u>
Textbooks	(\$100/adm)	<u>\$57,700</u>

Total Foundation Program

\$2,865,175

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Wetumpka Elementary School - 0065
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

768.7

Earned Units

Teachers	<u>51.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

55.54

Salaries

\$3,479,084

Fringe Benefits

\$1,307,511

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$49,986</u>
Technology	(\$500/unit)	<u>\$27,770</u>
Library Enhancement	(\$157.72/unit)	<u>8760</u>
Professional Development	(\$100/unit)	<u>\$5,554</u>
Common Purchase	(\$100/unit)	<u>\$5,554</u>
Textbooks	(\$100/adm)	<u>\$76,870</u>

Total Foundation Program

\$4,961,089

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Wetumpka High School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1208.25

Earned Units

Teachers	<u>67.31</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

74.81

Salaries

\$4,455,268

Fringe Benefits

\$1,712,137

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$67,329</u>
Technology	(\$500/unit)	<u>\$37,405</u>
Library Enhancement	(\$157.72/unit)	<u>11799</u>
Professional Development	(\$100/unit)	<u>\$7,481</u>
Common Purchase	(\$100/unit)	<u>\$7,481</u>
Textbooks	(\$100/adm)	<u>\$120,825</u>

Total Foundation Program

\$6,419,725

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER Wetumpka Middle School - 0075
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

666.84

Earned Units

Teachers	<u>33.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.06

Salaries

\$2,351,084

Fringe Benefits

\$890,063

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,254</u>
Technology	(\$500/unit)	<u>\$19,030</u>
Library Enhancement	(\$157.72/unit)	<u>6003</u>
Professional Development	(\$100/unit)	<u>\$3,806</u>
Common Purchase	(\$100/unit)	<u>\$3,806</u>
Textbooks	(\$100/adm)	<u>\$66,684</u>

Total Foundation Program

\$3,374,730

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Elmore County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

026

NAME OF SCHOOL OR COST CENTER EDGE Virtual School - 0095

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

381.7

Earned Units

Teachers	<u>21.14</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.64

Salaries

\$1,736,057

Fringe Benefits

\$626,508

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,176</u>
Technology	(\$500/unit)	<u>\$12,320</u>
Library Enhancement	(\$157.72/unit)	<u>3886</u>
Professional Development	(\$100/unit)	<u>\$2,464</u>
Common Purchase	(\$100/unit)	<u>\$2,464</u>
Textbooks	(\$100/adm)	<u>\$38,170</u>

Total Foundation Program

\$2,444,045

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Escambia County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

027

NAME OF SCHOOL OR COST CENTER Escambia County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$365,576

Fringe Benefits

\$118,859

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$491,466

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Escambia County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

027

NAME OF SCHOOL OR COST CENTER Escambia County High School - 0025
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 401.1

Earned Units

Teachers	22.34
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **25.84**

Salaries \$1,443,413

Fringe Benefits \$568,532

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	23,256
Technology	(\$500/unit)	12,920
Library Enhancement	(\$157.72/unit)	4075
Professional Development	(\$100/unit)	2,584
Common Purchase	(\$100/unit)	2,584
Textbooks	(\$100/adm)	40,110

Total Foundation Program **\$2,097,474**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Escambia County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

027

NAME OF SCHOOL OR COST CENTER Escambia County Middle School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 386.95

Earned Units

Teachers	19.50
Principals	1.00
Assitant Principals	1.00
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **23.50**

Salaries \$1,340,300

Fringe Benefits \$526,145

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	21,150
Technology (\$500/unit)	11,750
Library Enhancement (\$157.72/unit)	3706
Professional Development (\$100/unit)	2,350
Common Purchase (\$100/unit)	2,350
Textbooks (\$100/adm)	38,695

Total Foundation Program **\$1,946,446**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Escambia County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

027

NAME OF SCHOOL OR COST CENTER Flomaton Elementary School - 0048

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

383.75

Earned Units

Teachers	<u>24.12</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.12

Salaries

\$1,622,972

Fringe Benefits

\$622,877

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,408</u>
Technology	(\$500/unit)	<u>\$13,560</u>
Library Enhancement	(\$157.72/unit)	<u>4277</u>
Professional Development	(\$100/unit)	<u>\$2,712</u>
Common Purchase	(\$100/unit)	<u>\$2,712</u>
Textbooks	(\$100/adm)	<u>\$38,375</u>

Total Foundation Program

\$2,331,893

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Escambia County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

027

NAME OF SCHOOL OR COST CENTER Flomaton High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

569.85

Earned Units

Teachers	<u>30.61</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.11

Salaries

\$2,222,660

Fringe Benefits

\$834,986

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,599</u>
Technology	(\$500/unit)	<u>\$17,555</u>
Library Enhancement	(\$157.72/unit)	<u>5538</u>
Professional Development	(\$100/unit)	<u>\$3,511</u>
Common Purchase	(\$100/unit)	<u>\$3,511</u>
Textbooks	(\$100/adm)	<u>\$56,985</u>

Total Foundation Program

\$3,176,345

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Escambia County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

027

NAME OF SCHOOL OR COST CENTER Huxford Elementary School - 0070
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 262.4

Earned Units

Teachers	<u>16.47</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 18.97

Salaries \$1,154,256

Fringe Benefits \$440,504

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,073</u>
Technology	(\$500/unit)	<u>\$9,485</u>
Library Enhancement	(\$157.72/unit)	<u>2992</u>
Professional Development	(\$100/unit)	<u>\$1,897</u>
Common Purchase	(\$100/unit)	<u>\$1,897</u>
Textbooks	(\$100/adm)	<u>\$26,240</u>

Total Foundation Program \$1,654,344

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Escambia County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

027

NAME OF SCHOOL OR COST CENTER Pollard-McCall Junior High School - 0080
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 189.25

Earned Units

Teachers	<u>10.96</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 12.96

Salaries \$780,440

Fringe Benefits \$296,989

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,664</u>
Technology	(\$500/unit)	<u>\$6,480</u>
Library Enhancement	(\$157.72/unit)	<u>2044</u>
Professional Development	(\$100/unit)	<u>\$1,296</u>
Common Purchase	(\$100/unit)	<u>\$1,296</u>
Textbooks	(\$100/adm)	<u>\$18,925</u>

Total Foundation Program \$1,119,134

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Escambia County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

027

NAME OF SCHOOL OR COST CENTER Rachel Patterson Elementary School - 0103
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 500.45

Earned Units

Teachers	33.43
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **36.93**

Salaries \$2,146,037

Fringe Benefits \$832,946

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	33,237
Technology	(\$500/unit)	18,465
Library Enhancement	(\$157.72/unit)	5825
Professional Development	(\$100/unit)	3,693
Common Purchase	(\$100/unit)	3,693
Textbooks	(\$100/adm)	50,045

Total Foundation Program **\$3,093,941**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Escambia County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

027

NAME OF SCHOOL OR COST CENTER W S Neal Elementary School - 0105

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

467.1

Earned Units

Teachers	<u>30.86</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.86

Salaries

\$2,096,549

Fringe Benefits

\$792,291

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,474</u>
Technology	(\$500/unit)	<u>\$16,930</u>
Library Enhancement	(\$157.72/unit)	<u>5340</u>
Professional Development	(\$100/unit)	<u>\$3,386</u>
Common Purchase	(\$100/unit)	<u>\$3,386</u>
Textbooks	(\$100/adm)	<u>\$46,710</u>

Total Foundation Program

\$2,995,066

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Escambia County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

027

NAME OF SCHOOL OR COST CENTER W S Neal Middle School - 0108

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

402.75

Earned Units

Teachers	<u>20.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.26

Salaries

\$1,429,366

Fringe Benefits

\$550,670

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,834</u>
Technology	(\$500/unit)	<u>\$12,130</u>
Library Enhancement	(\$157.72/unit)	<u>3826</u>
Professional Development	(\$100/unit)	<u>\$2,426</u>
Common Purchase	(\$100/unit)	<u>\$2,426</u>
Textbooks	(\$100/adm)	<u>\$40,275</u>

Total Foundation Program

\$2,062,953

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Escambia County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

027

NAME OF SCHOOL OR COST CENTER W S Neal High School - 0110

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

370.25

Earned Units

Teachers	<u>20.62</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.12

Salaries

\$1,466,466

Fringe Benefits

\$556,927

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,708</u>
Technology	(\$500/unit)	<u>\$12,060</u>
Library Enhancement	(\$157.72/unit)	<u>3804</u>
Professional Development	(\$100/unit)	<u>\$2,412</u>
Common Purchase	(\$100/unit)	<u>\$2,412</u>
Textbooks	(\$100/adm)	<u>\$37,025</u>

Total Foundation Program

\$2,102,814

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Etowah County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

028

NAME OF SCHOOL OR COST CENTER Etowah County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$297,515

Fringe Benefits

\$105,002

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$409,548

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Etowah County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

028

NAME OF SCHOOL OR COST CENTER Carlisle Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

349.65

Earned Units

Teachers	<u>21.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.98

Salaries

\$1,612,310

Fringe Benefits

\$600,470

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,482</u>
Technology	(\$500/unit)	<u>\$12,490</u>
Library Enhancement	(\$157.72/unit)	<u>3940</u>
Professional Development	(\$100/unit)	<u>\$2,498</u>
Common Purchase	(\$100/unit)	<u>\$2,498</u>
Textbooks	(\$100/adm)	<u>\$34,965</u>

Total Foundation Program

\$2,291,653

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Etowah County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

028

NAME OF SCHOOL OR COST CENTER Duck Springs Elementary School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

191

Earned Units

Teachers	<u>12.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.04

Salaries

\$903,316

Fringe Benefits

\$336,470

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,636</u>
Technology	(\$500/unit)	<u>\$7,020</u>
Library Enhancement	(\$157.72/unit)	<u>2214</u>
Professional Development	(\$100/unit)	<u>\$1,404</u>
Common Purchase	(\$100/unit)	<u>\$1,404</u>
Textbooks	(\$100/adm)	<u>\$19,100</u>

Total Foundation Program

\$1,283,564

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Etowah County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

028

NAME OF SCHOOL OR COST CENTER Gaston High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

357.7

Earned Units

Teachers	<u>19.31</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.81

Salaries

\$1,489,937

Fringe Benefits

\$550,459

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,529</u>
Technology	(\$500/unit)	<u>\$11,405</u>
Library Enhancement	(\$157.72/unit)	<u>3598</u>
Professional Development	(\$100/unit)	<u>\$2,281</u>
Common Purchase	(\$100/unit)	<u>\$2,281</u>
Textbooks	(\$100/adm)	<u>\$35,770</u>

Total Foundation Program

\$2,116,260

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Etowah County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

028

NAME OF SCHOOL OR COST CENTER Gaston Elementary School - 0045

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

264.4

Earned Units

Teachers	<u>16.34</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.84

Salaries

\$1,129,335

Fringe Benefits

\$433,763

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,956</u>
Technology	(\$500/unit)	<u>\$9,420</u>
Library Enhancement	(\$157.72/unit)	<u>2971</u>
Professional Development	(\$100/unit)	<u>\$1,884</u>
Common Purchase	(\$100/unit)	<u>\$1,884</u>
Textbooks	(\$100/adm)	<u>\$26,440</u>

Total Foundation Program

\$1,622,653

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Etowah County

As required by Section 16-13-140, Code of Alabama 1975
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028

NAME OF SCHOOL OR COST CENTER Glencoe Elementary School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

378

Earned Units

Teachers	<u>25.13</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.13

Salaries

\$1,717,945

Fringe Benefits

\$651,234

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,317</u>
Technology	(\$500/unit)	<u>\$14,065</u>
Library Enhancement	(\$157.72/unit)	<u>4437</u>
Professional Development	(\$100/unit)	<u>\$2,813</u>
Common Purchase	(\$100/unit)	<u>\$2,813</u>
Textbooks	(\$100/adm)	<u>\$37,800</u>

Total Foundation Program

\$2,456,424

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Etowah County

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028

NAME OF SCHOOL OR COST CENTER Glencoe High School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

280.85

Earned Units

Teachers	<u>15.64</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.14

Salaries

\$1,260,286

Fringe Benefits

\$463,796

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,226</u>
Technology	(\$500/unit)	<u>\$9,570</u>
Library Enhancement	(\$157.72/unit)	<u>3019</u>
Professional Development	(\$100/unit)	<u>\$1,914</u>
Common Purchase	(\$100/unit)	<u>\$1,914</u>
Textbooks	(\$100/adm)	<u>\$28,085</u>

Total Foundation Program

\$1,785,810

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Etowah County

As required by Section 16-13-140, Code of Alabama 1975
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028

NAME OF SCHOOL OR COST CENTER Glencoe Middle School - 0065

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

291.35

Earned Units

Teachers	<u>14.67</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.17

Salaries

\$1,173,932

Fringe Benefits

\$435,320

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,353</u>
Technology	(\$500/unit)	<u>\$9,085</u>
Library Enhancement	(\$157.72/unit)	<u>2866</u>
Professional Development	(\$100/unit)	<u>\$1,817</u>
Common Purchase	(\$100/unit)	<u>\$1,817</u>
Textbooks	(\$100/adm)	<u>\$29,135</u>

Total Foundation Program

\$1,670,325

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Etowah County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

028

NAME OF SCHOOL OR COST CENTER Hokes Bluff Middle School - 0070
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

277.85

Earned Units

Teachers	<u>14.02</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.52

Salaries

\$1,215,314

Fringe Benefits

\$440,072

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,768</u>
Technology	(\$500/unit)	<u>\$8,760</u>
Library Enhancement	(\$157.72/unit)	<u>2763</u>
Professional Development	(\$100/unit)	<u>\$1,752</u>
Common Purchase	(\$100/unit)	<u>\$1,752</u>
Textbooks	(\$100/adm)	<u>\$27,785</u>

Total Foundation Program

\$1,713,966

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Etowah County

As required by Section 16-13-140, Code of Alabama 1975
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028

NAME OF SCHOOL OR COST CENTER Hokes Bluff High School - 0075

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

366.15

Earned Units

Teachers	<u>20.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.89

Salaries

\$1,661,995

Fringe Benefits

\$599,073

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,501</u>
Technology	(\$500/unit)	<u>\$11,945</u>
Library Enhancement	(\$157.72/unit)	<u>3768</u>
Professional Development	(\$100/unit)	<u>\$2,389</u>
Common Purchase	(\$100/unit)	<u>\$2,389</u>
Textbooks	(\$100/adm)	<u>\$36,615</u>

Total Foundation Program

\$2,339,675

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Etowah County

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028

NAME OF SCHOOL OR COST CENTER Hokes Bluff Elementary School - 0080
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 558.15

Earned Units

Teachers	<u>35.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **39.16**

Salaries \$2,587,460

Fringe Benefits \$952,758

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,244</u>
Technology	(\$500/unit)	<u>\$19,580</u>
Library Enhancement	(\$157.72/unit)	<u>6176</u>
Professional Development	(\$100/unit)	<u>\$3,916</u>
Common Purchase	(\$100/unit)	<u>\$3,916</u>
Textbooks	(\$100/adm)	<u>\$55,815</u>

Total Foundation Program **\$3,664,865**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Etowah County

As required by Section 16-13-140, Code of Alabama 1975
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028

NAME OF SCHOOL OR COST CENTER Ivalee Elementary School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

192.35

Earned Units

Teachers	<u>12.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.04

Salaries

\$839,865

Fringe Benefits

\$322,417

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,636</u>
Technology	(\$500/unit)	<u>\$7,020</u>
Library Enhancement	(\$157.72/unit)	<u>2214</u>
Professional Development	(\$100/unit)	<u>\$1,404</u>
Common Purchase	(\$100/unit)	<u>\$1,404</u>
Textbooks	(\$100/adm)	<u>\$19,235</u>

Total Foundation Program

\$1,206,195

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Etowah County

As required by Section 16-13-140, Code of Alabama 1975
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028

NAME OF SCHOOL OR COST CENTER John S Jones Elementary School - 0100
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 709.4

Earned Units

Teachers	<u>45.00</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **48.50**

Salaries \$3,046,138

Fringe Benefits \$1,143,716

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$43,650</u>
Technology	(\$500/unit)	<u>\$24,250</u>
Library Enhancement	(\$157.72/unit)	<u>7649</u>
Professional Development	(\$100/unit)	<u>\$4,850</u>
Common Purchase	(\$100/unit)	<u>\$4,850</u>
Textbooks	(\$100/adm)	<u>\$70,940</u>

Total Foundation Program **\$4,346,043**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Etowah County

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028

NAME OF SCHOOL OR COST CENTER Highland Elementary School - 0110
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 174.8

Earned Units

Teachers	10.84
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **12.84**

Salaries \$837,080

Fringe Benefits \$308,213

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$11,556
Technology	(\$500/unit)	\$6,420
Library Enhancement	(\$157.72/unit)	2025
Professional Development	(\$100/unit)	\$1,284
Common Purchase	(\$100/unit)	\$1,284
Textbooks	(\$100/adm)	\$17,480

Total Foundation Program **\$1,185,342**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Etowah County

As required by Section 16-13-140, Code of Alabama 1975
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028

NAME OF SCHOOL OR COST CENTER Rainbow Middle School - 0115

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

620.55

Earned Units

Teachers	<u>31.32</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.82

Salaries

\$2,349,294

Fringe Benefits

\$870,490

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,238</u>
Technology	(\$500/unit)	<u>\$17,910</u>
Library Enhancement	(\$157.72/unit)	<u>5650</u>
Professional Development	(\$100/unit)	<u>\$3,582</u>
Common Purchase	(\$100/unit)	<u>\$3,582</u>
Textbooks	(\$100/adm)	<u>\$62,055</u>

Total Foundation Program

\$3,344,801

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Etowah County

As required by Section 16-13-140, Code of Alabama 1975
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NAME OF SCHOOL OR COST CENTER Sardis High School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

575.75

Earned Units

Teachers	<u>32.08</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.58

Salaries

\$2,450,534

Fringe Benefits

\$898,437

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,922</u>
Technology	(\$500/unit)	<u>\$18,290</u>
Library Enhancement	(\$157.72/unit)	<u>5769</u>
Professional Development	(\$100/unit)	<u>\$3,658</u>
Common Purchase	(\$100/unit)	<u>\$3,658</u>
Textbooks	(\$100/adm)	<u>\$57,575</u>

Total Foundation Program

\$3,470,843

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Etowah County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

028

NAME OF SCHOOL OR COST CENTER Sardis Middle School - 0125

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

389.3

Earned Units

Teachers	<u>19.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.66

Salaries

\$1,481,925

Fringe Benefits

\$556,693

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,294</u>
Technology	(\$500/unit)	<u>\$11,830</u>
Library Enhancement	(\$157.72/unit)	<u>3732</u>
Professional Development	(\$100/unit)	<u>\$2,366</u>
Common Purchase	(\$100/unit)	<u>\$2,366</u>
Textbooks	(\$100/adm)	<u>\$38,930</u>

Total Foundation Program

\$2,119,136

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Etowah County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

028

NAME OF SCHOOL OR COST CENTER Southside High School - 0130

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

811.3

Earned Units

Teachers	<u>45.20</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

50.70

Salaries

\$3,325,009

Fringe Benefits

\$1,228,985

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$45,630</u>
Technology	(\$500/unit)	<u>\$25,350</u>
Library Enhancement	(\$157.72/unit)	<u>7996</u>
Professional Development	(\$100/unit)	<u>\$5,070</u>
Common Purchase	(\$100/unit)	<u>\$5,070</u>
Textbooks	(\$100/adm)	<u>\$81,130</u>

Total Foundation Program

\$4,724,240

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Etowah County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

028

NAME OF SCHOOL OR COST CENTER Southside Elementary School - 0135
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 517.05

Earned Units

Teachers	32.96
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **36.46**

Salaries \$2,431,376

Fringe Benefits \$894,903

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$32,814
Technology	(\$500/unit)	\$18,230
Library Enhancement	(\$157.72/unit)	5750
Professional Development	(\$100/unit)	\$3,646
Common Purchase	(\$100/unit)	\$3,646
Textbooks	(\$100/adm)	\$51,705

Total Foundation Program **\$3,442,070**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Etowah County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

028

NAME OF SCHOOL OR COST CENTER West End Elementary School - 0140
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 356.55

Earned Units

Teachers	22.04
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **25.04**

Salaries \$1,600,625

Fringe Benefits \$597,378

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	22,536
Technology	(\$500/unit)	12,520
Library Enhancement	(\$157.72/unit)	3949
Professional Development	(\$100/unit)	2,504
Common Purchase	(\$100/unit)	2,504
Textbooks	(\$100/adm)	35,655

Total Foundation Program **\$2,277,671**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Etowah County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

028

NAME OF SCHOOL OR COST CENTER West End High School - 0150

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

359

Earned Units

Teachers	<u>19.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.85

Salaries

\$1,430,717

Fringe Benefits

\$538,929

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,565</u>
Technology	(\$500/unit)	<u>\$11,425</u>
Library Enhancement	(\$157.72/unit)	<u>3604</u>
Professional Development	(\$100/unit)	<u>\$2,285</u>
Common Purchase	(\$100/unit)	<u>\$2,285</u>
Textbooks	(\$100/adm)	<u>\$35,900</u>

Total Foundation Program

\$2,045,710

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Etowah County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

028

NAME OF SCHOOL OR COST CENTER Whitesboro Elementary School - 0160
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 354.85

Earned Units

Teachers	<u>22.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **25.98**

Salaries \$1,683,358

Fringe Benefits \$622,077

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,382</u>
Technology	(\$500/unit)	<u>\$12,990</u>
Library Enhancement	(\$157.72/unit)	<u>4098</u>
Professional Development	(\$100/unit)	<u>\$2,598</u>
Common Purchase	(\$100/unit)	<u>\$2,598</u>
Textbooks	(\$100/adm)	<u>\$35,485</u>

Total Foundation Program **\$2,386,586**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Fayette County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

029

NAME OF SCHOOL OR COST CENTER Fayette County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.25

Salaries

\$82,848

Fringe Benefits

\$30,645

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,125</u>
Technology	(\$500/unit)	<u>\$625</u>
Library Enhancement	(\$157.72/unit)	<u>197</u>
Professional Development	(\$100/unit)	<u>\$125</u>
Common Purchase	(\$100/unit)	<u>\$125</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$115,690

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Fayette County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

029

NAME OF SCHOOL OR COST CENTER Berry Elementary School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 290.8

Earned Units

Teachers	17.87
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **20.37**

Salaries \$1,201,302

Fringe Benefits \$462,422

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$18,333
Technology	(\$500/unit)	\$10,185
Library Enhancement	(\$157.72/unit)	3213
Professional Development	(\$100/unit)	\$2,037
Common Purchase	(\$100/unit)	\$2,037
Textbooks	(\$100/adm)	\$29,080

Total Foundation Program **\$1,728,609**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Fayette County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

029

NAME OF SCHOOL OR COST CENTER Berry High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

215.2

Earned Units

Teachers	<u>11.64</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.64

Salaries

\$949,531

Fringe Benefits

\$342,370

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,276</u>
Technology	(\$500/unit)	<u>\$6,820</u>
Library Enhancement	(\$157.72/unit)	<u>2151</u>
Professional Development	(\$100/unit)	<u>\$1,364</u>
Common Purchase	(\$100/unit)	<u>\$1,364</u>
Textbooks	(\$100/adm)	<u>\$21,520</u>

Total Foundation Program

\$1,337,396

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Fayette County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

029

NAME OF SCHOOL OR COST CENTER Fayette County High School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

387.4

Earned Units

Teachers	<u>21.57</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.07

Salaries

\$1,514,716

Fringe Benefits

\$574,708

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,563</u>
Technology	(\$500/unit)	<u>\$12,535</u>
Library Enhancement	(\$157.72/unit)	<u>3954</u>
Professional Development	(\$100/unit)	<u>\$2,507</u>
Common Purchase	(\$100/unit)	<u>\$2,507</u>
Textbooks	(\$100/adm)	<u>\$38,740</u>

Total Foundation Program

\$2,172,230

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Fayette County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

029

NAME OF SCHOOL OR COST CENTER Fayette Middle School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

342.1

Earned Units

Teachers	<u>17.22</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.22

Salaries

\$1,350,388

Fringe Benefits

\$505,747

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,098</u>
Technology	(\$500/unit)	<u>\$10,610</u>
Library Enhancement	(\$157.72/unit)	<u>3347</u>
Professional Development	(\$100/unit)	<u>\$2,122</u>
Common Purchase	(\$100/unit)	<u>\$2,122</u>
Textbooks	(\$100/adm)	<u>\$34,210</u>

Total Foundation Program

\$1,927,644

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Fayette County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

029

NAME OF SCHOOL OR COST CENTER Hubbertville School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

404.7

Earned Units

Teachers	<u>23.42</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.92

Salaries

\$1,723,109

Fringe Benefits

\$642,912

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,228</u>
Technology	(\$500/unit)	<u>\$13,460</u>
Library Enhancement	(\$157.72/unit)	<u>4246</u>
Professional Development	(\$100/unit)	<u>\$2,692</u>
Common Purchase	(\$100/unit)	<u>\$2,692</u>
Textbooks	(\$100/adm)	<u>\$40,470</u>

Total Foundation Program

\$2,453,809

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Fayette County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

029

NAME OF SCHOOL OR COST CENTER Fayette Elementary School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

475.1

Earned Units

Teachers	<u>31.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.70

Salaries

\$2,104,946

Fringe Benefits

\$799,428

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,230</u>
Technology	(\$500/unit)	<u>\$17,350</u>
Library Enhancement	(\$157.72/unit)	<u>5473</u>
Professional Development	(\$100/unit)	<u>\$3,470</u>
Common Purchase	(\$100/unit)	<u>\$3,470</u>
Textbooks	(\$100/adm)	<u>\$47,510</u>

Total Foundation Program

\$3,012,877

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Franklin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

030

NAME OF SCHOOL OR COST CENTER Franklin County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$294,364

Fringe Benefits

\$103,615

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$405,010

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Franklin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

030

NAME OF SCHOOL OR COST CENTER Belgreen High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

544.85

Earned Units

Teachers	<u>31.94</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.44

Salaries

\$2,312,085

Fringe Benefits

\$863,710

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,796</u>
Technology	(\$500/unit)	<u>\$18,220</u>
Library Enhancement	(\$157.72/unit)	<u>5747</u>
Professional Development	(\$100/unit)	<u>\$3,644</u>
Common Purchase	(\$100/unit)	<u>\$3,644</u>
Textbooks	(\$100/adm)	<u>\$54,485</u>

Total Foundation Program

\$3,294,331

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Franklin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

030

NAME OF SCHOOL OR COST CENTER East Franklin Junior High School - 0015
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 204.5

Earned Units

Teachers	<u>12.09</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 14.09

Salaries \$909,662

Fringe Benefits \$339,874

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,681</u>
Technology	(\$500/unit)	<u>\$7,045</u>
Library Enhancement	(\$157.72/unit)	<u>2222</u>
Professional Development	(\$100/unit)	<u>\$1,409</u>
Common Purchase	(\$100/unit)	<u>\$1,409</u>
Textbooks	(\$100/adm)	<u>\$20,450</u>

Total Foundation Program \$1,294,752

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Franklin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

030

NAME OF SCHOOL OR COST CENTER Phil Campbell High School - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 398.2

Earned Units

Teachers	21.62
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **25.12**

Salaries \$1,642,487

Fringe Benefits \$605,318

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$22,608
Technology	(\$500/unit)	\$12,560
Library Enhancement	(\$157.72/unit)	3962
Professional Development	(\$100/unit)	\$2,512
Common Purchase	(\$100/unit)	\$2,512
Textbooks	(\$100/adm)	\$39,820

Total Foundation Program **\$2,331,779**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Franklin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

030

NAME OF SCHOOL OR COST CENTER Phil Campbell Elementary School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

406.4

Earned Units

Teachers	<u>24.84</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.84

Salaries

\$1,738,947

Fringe Benefits

\$657,611

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,056</u>
Technology	(\$500/unit)	<u>\$13,920</u>
Library Enhancement	(\$157.72/unit)	<u>4391</u>
Professional Development	(\$100/unit)	<u>\$2,784</u>
Common Purchase	(\$100/unit)	<u>\$2,784</u>
Textbooks	(\$100/adm)	<u>\$40,640</u>

Total Foundation Program

\$2,486,133

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Franklin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

030

NAME OF SCHOOL OR COST CENTER Red Bay High School - 0040
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 335.25

Earned Units

Teachers	<u>18.11</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 21.61

Salaries \$1,458,089

Fringe Benefits \$530,271

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,449</u>
Technology	(\$500/unit)	<u>\$10,805</u>
Library Enhancement	(\$157.72/unit)	<u>3408</u>
Professional Development	(\$100/unit)	<u>\$2,161</u>
Common Purchase	(\$100/unit)	<u>\$2,161</u>
Textbooks	(\$100/adm)	<u>\$33,525</u>

Total Foundation Program \$2,059,869

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Franklin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

030

NAME OF SCHOOL OR COST CENTER Red Bay Elementary - 0045

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 397.8

Earned Units

Teachers	24.55
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **27.55**

Salaries \$1,848,792

Fringe Benefits \$673,778

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$24,795
Technology	(\$500/unit)	\$13,775
Library Enhancement	(\$157.72/unit)	4345
Professional Development	(\$100/unit)	\$2,755
Common Purchase	(\$100/unit)	\$2,755
Textbooks	(\$100/adm)	\$39,780

Total Foundation Program **\$2,610,775**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Franklin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

030

NAME OF SCHOOL OR COST CENTER Tharptown Elementary School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

510.75

Earned Units

Teachers	<u>31.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.78

Salaries

\$2,010,654

Fringe Benefits

\$778,420

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,302</u>
Technology	(\$500/unit)	<u>\$17,390</u>
Library Enhancement	(\$157.72/unit)	<u>5486</u>
Professional Development	(\$100/unit)	<u>\$3,478</u>
Common Purchase	(\$100/unit)	<u>\$3,478</u>
Textbooks	(\$100/adm)	<u>\$51,075</u>

Total Foundation Program

\$2,901,283

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Franklin County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

030

NAME OF SCHOOL OR COST CENTER Tharptown High School - 0065

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

397.55

Earned Units

Teachers	<u>21.46</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.96

Salaries

\$1,661,323

Fringe Benefits

\$609,079

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,464</u>
Technology	(\$500/unit)	<u>\$12,480</u>
Library Enhancement	(\$157.72/unit)	<u>3937</u>
Professional Development	(\$100/unit)	<u>\$2,496</u>
Common Purchase	(\$100/unit)	<u>\$2,496</u>
Textbooks	(\$100/adm)	<u>\$39,755</u>

Total Foundation Program

\$2,354,030

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Franklin County

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FY 2025 ENACTED

030

NAME OF SCHOOL OR COST CENTER Vina High School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

253.1

Earned Units

Teachers	14.65
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

18.15

Salaries

\$1,159,990

Fringe Benefits

\$432,325

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$16,335
Technology	(\$500/unit)	\$9,075
Library Enhancement	(\$157.72/unit)	2863
Professional Development	(\$100/unit)	\$1,815
Common Purchase	(\$100/unit)	\$1,815
Textbooks	(\$100/adm)	\$25,310

Total Foundation Program

\$1,649,528

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Geneva County

As required by Section 16-13-140, Code of Alabama 1975
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031

NAME OF SCHOOL OR COST CENTER Geneva County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$244,542

Fringe Benefits

\$82,605

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$332,420

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Geneva County

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FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Geneva County Elementary School - 0015
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

423.7

Earned Units

Teachers	<u>27.16</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.16

Salaries

\$1,889,263

Fringe Benefits

\$713,136

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,144</u>
Technology	(\$500/unit)	<u>\$15,080</u>
Library Enhancement	(\$157.72/unit)	<u>4757</u>
Professional Development	(\$100/unit)	<u>\$3,016</u>
Common Purchase	(\$100/unit)	<u>\$3,016</u>
Textbooks	(\$100/adm)	<u>\$42,370</u>

Total Foundation Program

\$2,697,782

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Geneva County

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FY 2025 ENACTED

031

NAME OF SCHOOL OR COST CENTER Geneva County High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

231.6

Earned Units

Teachers	<u>12.90</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.90

Salaries

\$913,764

Fringe Benefits

\$346,610

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,410</u>
Technology	(\$500/unit)	<u>\$7,450</u>
Library Enhancement	(\$157.72/unit)	<u>2350</u>
Professional Development	(\$100/unit)	<u>\$1,490</u>
Common Purchase	(\$100/unit)	<u>\$1,490</u>
Textbooks	(\$100/adm)	<u>\$23,160</u>

Total Foundation Program

\$1,309,724

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Geneva County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

031

NAME OF SCHOOL OR COST CENTER Geneva County Middle School - 0022
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

175.4

Earned Units

Teachers	<u>8.84</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

10.84

Salaries

\$719,307

Fringe Benefits

\$263,450

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,756</u>
Technology	(\$500/unit)	<u>\$5,420</u>
Library Enhancement	(\$157.72/unit)	<u>1710</u>
Professional Development	(\$100/unit)	<u>\$1,084</u>
Common Purchase	(\$100/unit)	<u>\$1,084</u>
Textbooks	(\$100/adm)	<u>\$17,540</u>

Total Foundation Program

\$1,019,351

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Geneva County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

031

NAME OF SCHOOL OR COST CENTER Samson Elementary School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

324

Earned Units

Teachers	<u>20.67</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.67

Salaries

\$1,426,368

Fringe Benefits

\$545,116

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,303</u>
Technology	(\$500/unit)	<u>\$11,835</u>
Library Enhancement	(\$157.72/unit)	<u>3733</u>
Professional Development	(\$100/unit)	<u>\$2,367</u>
Common Purchase	(\$100/unit)	<u>\$2,367</u>
Textbooks	(\$100/adm)	<u>\$32,400</u>

Total Foundation Program

\$2,045,489

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Geneva County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

031

NAME OF SCHOOL OR COST CENTER Samson High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

188.7

Earned Units

Teachers	<u>10.51</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

12.51

Salaries

\$747,916

Fringe Benefits

\$285,980

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,259</u>
Technology	(\$500/unit)	<u>\$6,255</u>
Library Enhancement	(\$157.72/unit)	<u>1973</u>
Professional Development	(\$100/unit)	<u>\$1,251</u>
Common Purchase	(\$100/unit)	<u>\$1,251</u>
Textbooks	(\$100/adm)	<u>\$18,870</u>

Total Foundation Program

\$1,074,755

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Geneva County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

031

NAME OF SCHOOL OR COST CENTER Samson Middle School - 0045

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

158.3

Earned Units

Teachers	<u>7.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

9.98

Salaries

\$613,476

Fringe Benefits

\$231,567

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$8,982</u>
Technology	(\$500/unit)	<u>\$4,990</u>
Library Enhancement	(\$157.72/unit)	<u>1574</u>
Professional Development	(\$100/unit)	<u>\$998</u>
Common Purchase	(\$100/unit)	<u>\$998</u>
Textbooks	(\$100/adm)	<u>\$15,830</u>

Total Foundation Program

\$878,415

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Geneva County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

031

NAME OF SCHOOL OR COST CENTER Slocomb Elementary School - 0047
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 515.6

Earned Units

Teachers	<u>32.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 36.30

Salaries \$2,290,466

Fringe Benefits \$861,207

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,670</u>
Technology	(\$500/unit)	<u>\$18,150</u>
Library Enhancement	(\$157.72/unit)	<u>5725</u>
Professional Development	(\$100/unit)	<u>\$3,630</u>
Common Purchase	(\$100/unit)	<u>\$3,630</u>
Textbooks	(\$100/adm)	<u>\$51,560</u>

Total Foundation Program \$3,267,038

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Geneva County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

031

NAME OF SCHOOL OR COST CENTER Slocomb Middle School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

282.15

Earned Units

Teachers	<u>14.22</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.72

Salaries

\$1,093,664

Fringe Benefits

\$413,893

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,948</u>
Technology	(\$500/unit)	<u>\$8,860</u>
Library Enhancement	(\$157.72/unit)	<u>2795</u>
Professional Development	(\$100/unit)	<u>\$1,772</u>
Common Purchase	(\$100/unit)	<u>\$1,772</u>
Textbooks	(\$100/adm)	<u>\$28,215</u>

Total Foundation Program

\$1,566,919

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Geneva County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

031

NAME OF SCHOOL OR COST CENTER Slocomb High School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

357.45

Earned Units

Teachers	<u>19.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.41

Salaries

\$1,530,038

Fringe Benefits

\$565,490

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,069</u>
Technology	(\$500/unit)	<u>\$11,705</u>
Library Enhancement	(\$157.72/unit)	<u>3692</u>
Professional Development	(\$100/unit)	<u>\$2,341</u>
Common Purchase	(\$100/unit)	<u>\$2,341</u>
Textbooks	(\$100/adm)	<u>\$35,745</u>

Total Foundation Program

\$2,172,421

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Greene County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

032

NAME OF SCHOOL OR COST CENTER Greene County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$192,959

Fringe Benefits

\$62,067

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$258,541

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Greene County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

032

NAME OF SCHOOL OR COST CENTER Eutaw Primary School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

277.75

Earned Units

Teachers	<u>19.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.00

Salaries

\$1,421,752

Fringe Benefits

\$527,177

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,800</u>
Technology	(\$500/unit)	<u>\$11,000</u>
Library Enhancement	(\$157.72/unit)	<u>3470</u>
Professional Development	(\$100/unit)	<u>\$2,200</u>
Common Purchase	(\$100/unit)	<u>\$2,200</u>
Textbooks	(\$100/adm)	<u>\$27,775</u>

Total Foundation Program

\$2,015,374

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Greene County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

032

NAME OF SCHOOL OR COST CENTER Greene County High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

251.2

Earned Units

Teachers	<u>13.99</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.49

Salaries

\$1,203,495

Fringe Benefits

\$437,147

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,741</u>
Technology	(\$500/unit)	<u>\$8,745</u>
Library Enhancement	(\$157.72/unit)	<u>2759</u>
Professional Development	(\$100/unit)	<u>\$1,749</u>
Common Purchase	(\$100/unit)	<u>\$1,749</u>
Textbooks	(\$100/adm)	<u>\$25,120</u>

Total Foundation Program

\$1,696,505

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Greene County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

032

NAME OF SCHOOL OR COST CENTER Robert Brown Middle School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

326.75

Earned Units

Teachers	<u>16.41</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.41

Salaries

\$1,218,813

Fringe Benefits

\$467,817

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,369</u>
Technology	(\$500/unit)	<u>\$10,205</u>
Library Enhancement	(\$157.72/unit)	<u>3219</u>
Professional Development	(\$100/unit)	<u>\$2,041</u>
Common Purchase	(\$100/unit)	<u>\$2,041</u>
Textbooks	(\$100/adm)	<u>\$32,675</u>

Total Foundation Program

\$1,755,180

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Hale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

033

NAME OF SCHOOL OR COST CENTER Hale County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$196,630

Fringe Benefits

\$62,851

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$262,996

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Hale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

033

NAME OF SCHOOL OR COST CENTER Greensboro Elementary School - 0041
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 465.8

Earned Units

Teachers	29.40
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **32.40**

Salaries \$1,906,802

Fringe Benefits \$737,201

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$29,160
Technology	(\$500/unit)	\$16,200
Library Enhancement	(\$157.72/unit)	5110
Professional Development	(\$100/unit)	\$3,240
Common Purchase	(\$100/unit)	\$3,240
Textbooks	(\$100/adm)	\$46,580

Total Foundation Program **\$2,747,533**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Hale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

033

NAME OF SCHOOL OR COST CENTER Greensboro Middle School - 0042

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

223.3

Earned Units

Teachers	<u>11.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.28

Salaries

\$831,805

Fringe Benefits

\$312,870

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,952</u>
Technology	(\$500/unit)	<u>\$6,640</u>
Library Enhancement	(\$157.72/unit)	<u>2095</u>
Professional Development	(\$100/unit)	<u>\$1,328</u>
Common Purchase	(\$100/unit)	<u>\$1,328</u>
Textbooks	(\$100/adm)	<u>\$22,330</u>

Total Foundation Program

\$1,190,348

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Hale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

033

NAME OF SCHOOL OR COST CENTER Greensboro High School - 0043

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

268.7

Earned Units

Teachers	<u>14.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.47

Salaries

\$1,110,667

Fringe Benefits

\$426,051

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,623</u>
Technology	(\$500/unit)	<u>\$9,235</u>
Library Enhancement	(\$157.72/unit)	<u>2913</u>
Professional Development	(\$100/unit)	<u>\$1,847</u>
Common Purchase	(\$100/unit)	<u>\$1,847</u>
Textbooks	(\$100/adm)	<u>\$26,870</u>

Total Foundation Program

\$1,596,053

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Hale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

033

NAME OF SCHOOL OR COST CENTER Hale County High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

364.85

Earned Units

Teachers	<u>20.32</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.82

Salaries

\$1,431,188

Fringe Benefits

\$546,987

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,438</u>
Technology	(\$500/unit)	<u>\$11,910</u>
Library Enhancement	(\$157.72/unit)	<u>3757</u>
Professional Development	(\$100/unit)	<u>\$2,382</u>
Common Purchase	(\$100/unit)	<u>\$2,382</u>
Textbooks	(\$100/adm)	<u>\$36,485</u>

Total Foundation Program

\$2,056,529

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Hale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

033

NAME OF SCHOOL OR COST CENTER Hale County Middle School - 0055
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 259.3

Earned Units

Teachers	<u>13.08</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 16.58

Salaries \$1,053,117

Fringe Benefits \$393,797

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$14,922</u>
Technology	(\$500/unit)	<u>\$8,290</u>
Library Enhancement	(\$157.72/unit)	<u>2615</u>
Professional Development	(\$100/unit)	<u>\$1,658</u>
Common Purchase	(\$100/unit)	<u>\$1,658</u>
Textbooks	(\$100/adm)	<u>\$25,930</u>

Total Foundation Program \$1,501,987

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Hale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

033

NAME OF SCHOOL OR COST CENTER Moundville Elementary School - 0060
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 528.1

Earned Units

Teachers	33.79
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **37.29**

Salaries \$2,194,022

Fringe Benefits \$846,449

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$33,561
Technology	(\$500/unit)	\$18,645
Library Enhancement	(\$157.72/unit)	5881
Professional Development	(\$100/unit)	\$3,729
Common Purchase	(\$100/unit)	\$3,729
Textbooks	(\$100/adm)	\$52,810

Total Foundation Program **\$3,158,826**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Henry County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

034

NAME OF SCHOOL OR COST CENTER Henry County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.75

Salaries

\$141,316

Fringe Benefits

\$47,063

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,575</u>
Technology	(\$500/unit)	<u>\$875</u>
Library Enhancement	(\$157.72/unit)	<u>276</u>
Professional Development	(\$100/unit)	<u>\$175</u>
Common Purchase	(\$100/unit)	<u>\$175</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$191,455

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Henry County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

034

NAME OF SCHOOL OR COST CENTER Abbeville Elementary School - 0017

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

336.3

Earned Units

Teachers	<u>20.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.95

Salaries

\$1,413,484

Fringe Benefits

\$545,554

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,555</u>
Technology	(\$500/unit)	<u>\$11,975</u>
Library Enhancement	(\$157.72/unit)	<u>3777</u>
Professional Development	(\$100/unit)	<u>\$2,395</u>
Common Purchase	(\$100/unit)	<u>\$2,395</u>
Textbooks	(\$100/adm)	<u>\$33,630</u>

Total Foundation Program

\$2,034,765

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Henry County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

034

NAME OF SCHOOL OR COST CENTER Abbeville High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

287.65

Earned Units

Teachers	<u>15.59</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.09

Salaries

\$1,199,833

Fringe Benefits

\$449,800

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,181</u>
Technology	(\$500/unit)	<u>\$9,545</u>
Library Enhancement	(\$157.72/unit)	<u>3011</u>
Professional Development	(\$100/unit)	<u>\$1,909</u>
Common Purchase	(\$100/unit)	<u>\$1,909</u>
Textbooks	(\$100/adm)	<u>\$28,765</u>

Total Foundation Program

\$1,711,953

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Henry County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

034

NAME OF SCHOOL OR COST CENTER Headland Elementary School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

838.95

Earned Units

Teachers	<u>53.47</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

57.97

Salaries

\$3,531,339

Fringe Benefits

\$1,345,270

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$52,173</u>
Technology	(\$500/unit)	<u>\$28,985</u>
Library Enhancement	(\$157.72/unit)	<u>9143</u>
Professional Development	(\$100/unit)	<u>\$5,797</u>
Common Purchase	(\$100/unit)	<u>\$5,797</u>
Textbooks	(\$100/adm)	<u>\$83,895</u>

Total Foundation Program

\$5,062,399

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Henry County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

034

NAME OF SCHOOL OR COST CENTER Headland Middle School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

547.4

Earned Units

Teachers	<u>28.37</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.87

Salaries

\$2,142,773

Fringe Benefits

\$793,609

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,583</u>
Technology	(\$500/unit)	<u>\$16,435</u>
Library Enhancement	(\$157.72/unit)	<u>5184</u>
Professional Development	(\$100/unit)	<u>\$3,287</u>
Common Purchase	(\$100/unit)	<u>\$3,287</u>
Textbooks	(\$100/adm)	<u>\$54,740</u>

Total Foundation Program

\$3,048,898

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Henry County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

034

NAME OF SCHOOL OR COST CENTER Headland High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

442.55

Earned Units

Teachers	<u>24.65</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.15

Salaries

\$1,795,154

Fringe Benefits

\$671,076

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,335</u>
Technology	(\$500/unit)	<u>\$14,075</u>
Library Enhancement	(\$157.72/unit)	<u>4440</u>
Professional Development	(\$100/unit)	<u>\$2,815</u>
Common Purchase	(\$100/unit)	<u>\$2,815</u>
Textbooks	(\$100/adm)	<u>\$44,255</u>

Total Foundation Program

\$2,559,965

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Houston County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$296,274

Fringe Benefits

\$103,850

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$407,155

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Ashford High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

398.45

Earned Units

Teachers	<u>22.21</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.71

Salaries

\$1,599,285

Fringe Benefits

\$603,217

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,139</u>
Technology	(\$500/unit)	<u>\$12,855</u>
Library Enhancement	(\$157.72/unit)	<u>4055</u>
Professional Development	(\$100/unit)	<u>\$2,571</u>
Common Purchase	(\$100/unit)	<u>\$2,571</u>
Textbooks	(\$100/adm)	<u>\$39,845</u>

Total Foundation Program

\$2,287,538

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Ashford Middle School - 0011

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

308.2

Earned Units

Teachers	<u>15.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.56

Salaries

\$1,306,092

Fringe Benefits

\$478,558

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,604</u>
Technology	(\$500/unit)	<u>\$9,780</u>
Library Enhancement	(\$157.72/unit)	<u>3085</u>
Professional Development	(\$100/unit)	<u>\$1,956</u>
Common Purchase	(\$100/unit)	<u>\$1,956</u>
Textbooks	(\$100/adm)	<u>\$30,820</u>

Total Foundation Program

\$1,849,851

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Ashford Elementary School - 0012

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

618.7

Earned Units

Teachers	<u>39.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

43.00

Salaries

\$2,708,845

Fringe Benefits

\$1,017,739

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$38,700</u>
Technology	(\$500/unit)	<u>\$21,500</u>
Library Enhancement	(\$157.72/unit)	<u>6782</u>
Professional Development	(\$100/unit)	<u>\$4,300</u>
Common Purchase	(\$100/unit)	<u>\$4,300</u>
Textbooks	(\$100/adm)	<u>\$61,870</u>

Total Foundation Program

\$3,864,036

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Cottonwood High School - 0020
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 390.8

Earned Units

Teachers	<u>21.06</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 24.56

Salaries \$1,596,905

Fringe Benefits \$591,904

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,104</u>
Technology	(\$500/unit)	<u>\$12,280</u>
Library Enhancement	(\$157.72/unit)	<u>3874</u>
Professional Development	(\$100/unit)	<u>\$2,456</u>
Common Purchase	(\$100/unit)	<u>\$2,456</u>
Textbooks	(\$100/adm)	<u>\$39,080</u>

Total Foundation Program \$2,271,059

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Cottonwood Elementary School - 0025
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 484.55

Earned Units

Teachers	<u>30.36</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 33.36

Salaries \$2,039,570

Fringe Benefits \$773,733

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,024</u>
Technology	(\$500/unit)	<u>\$16,680</u>
Library Enhancement	(\$157.72/unit)	<u>5262</u>
Professional Development	(\$100/unit)	<u>\$3,336</u>
Common Purchase	(\$100/unit)	<u>\$3,336</u>
Textbooks	(\$100/adm)	<u>\$48,455</u>

Total Foundation Program \$2,920,396

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Houston County High School - 0040
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 327.7

Earned Units

Teachers	<u>17.55</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 21.05

Salaries \$1,331,695

Fringe Benefits \$499,902

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,945</u>
Technology	(\$500/unit)	<u>\$10,525</u>
Library Enhancement	(\$157.72/unit)	<u>3320</u>
Professional Development	(\$100/unit)	<u>\$2,105</u>
Common Purchase	(\$100/unit)	<u>\$2,105</u>
Textbooks	(\$100/adm)	<u>\$32,770</u>

Total Foundation Program \$1,901,367

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Houston County Virtual Academy - 0045
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

218.1

Earned Units

Teachers	<u>11.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.89

Salaries

\$1,052,284

Fringe Benefits

\$378,360

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,401</u>
Technology	(\$500/unit)	<u>\$7,445</u>
Library Enhancement	(\$157.72/unit)	<u>2348</u>
Professional Development	(\$100/unit)	<u>\$1,489</u>
Common Purchase	(\$100/unit)	<u>\$1,489</u>
Textbooks	(\$100/adm)	<u>\$21,810</u>

Total Foundation Program

\$1,478,626

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Rehobeth High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

793.15

Earned Units

Teachers	<u>44.19</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

49.69

Salaries

\$3,108,764

Fringe Benefits

\$1,168,508

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$44,721</u>
Technology	(\$500/unit)	<u>\$24,845</u>
Library Enhancement	(\$157.72/unit)	<u>7837</u>
Professional Development	(\$100/unit)	<u>\$4,969</u>
Common Purchase	(\$100/unit)	<u>\$4,969</u>
Textbooks	(\$100/adm)	<u>\$79,315</u>

Total Foundation Program

\$4,443,928

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Rehobeth Elementary School - 0052

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

575.95

Earned Units

Teachers	<u>28.72</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.22

Salaries

\$2,102,144

Fringe Benefits

\$785,015

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,898</u>
Technology	(\$500/unit)	<u>\$16,610</u>
Library Enhancement	(\$157.72/unit)	<u>5239</u>
Professional Development	(\$100/unit)	<u>\$3,322</u>
Common Purchase	(\$100/unit)	<u>\$3,322</u>
Textbooks	(\$100/adm)	<u>\$57,595</u>

Total Foundation Program

\$3,003,145

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Rehobeth Middle School - 0054

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

423.55

Earned Units

Teachers	<u>21.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.50

Salaries

\$1,597,774

Fringe Benefits

\$601,065

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,950</u>
Technology	(\$500/unit)	<u>\$12,750</u>
Library Enhancement	(\$157.72/unit)	<u>4022</u>
Professional Development	(\$100/unit)	<u>\$2,550</u>
Common Purchase	(\$100/unit)	<u>\$2,550</u>
Textbooks	(\$100/adm)	<u>\$42,355</u>

Total Foundation Program

\$2,286,016

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Rehobeth Primary School - 0056
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 750.5

Earned Units

Teachers	<u>52.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 57.16

Salaries \$3,588,119

Fringe Benefits \$1,351,033

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$51,444</u>
Technology	(\$500/unit)	<u>\$28,580</u>
Library Enhancement	(\$157.72/unit)	<u>9015</u>
Professional Development	(\$100/unit)	<u>\$5,716</u>
Common Purchase	(\$100/unit)	<u>\$5,716</u>
Textbooks	(\$100/adm)	<u>\$75,050</u>

Total Foundation Program \$5,114,673

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Webb Elementary School - 0070
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 422.35

Earned Units

Teachers	26.25
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **29.25**

Salaries \$1,805,616

Fringe Benefits \$684,941

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$26,325
Technology	(\$500/unit)	\$14,625
Library Enhancement	(\$157.72/unit)	4613
Professional Development	(\$100/unit)	\$2,925
Common Purchase	(\$100/unit)	\$2,925
Textbooks	(\$100/adm)	\$42,235

Total Foundation Program **\$2,584,205**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Wicksburg Elementary School - 0075
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 565.7

Earned Units

Teachers	<u>34.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 38.47

Salaries \$2,362,121

Fringe Benefits \$896,421

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	<u>\$34,623</u>
Technology (\$500/unit)	<u>\$19,235</u>
Library Enhancement (\$157.72/unit)	<u>6067</u>
Professional Development (\$100/unit)	<u>\$3,847</u>
Common Purchase (\$100/unit)	<u>\$3,847</u>
Textbooks (\$100/adm)	<u>\$56,570</u>

Total Foundation Program \$3,382,731

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Houston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

035

NAME OF SCHOOL OR COST CENTER Wicksburg High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

460.15

Earned Units

Teachers	<u>24.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.30

Salaries

\$1,888,870

Fringe Benefits

\$693,577

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,470</u>
Technology	(\$500/unit)	<u>\$14,150</u>
Library Enhancement	(\$157.72/unit)	<u>4463</u>
Professional Development	(\$100/unit)	<u>\$2,830</u>
Common Purchase	(\$100/unit)	<u>\$2,830</u>
Textbooks	(\$100/adm)	<u>\$46,015</u>

Total Foundation Program

\$2,678,205

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jackson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

036

NAME OF SCHOOL OR COST CENTER Jackson County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$295,353

Fringe Benefits

\$103,466

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$405,850

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jackson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

036

NAME OF SCHOOL OR COST CENTER Bridgeport Middle School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

126.6

Earned Units

Teachers	<u>6.37</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

8.37

Salaries

\$584,349

Fringe Benefits

\$211,082

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$7,533</u>
Technology	(\$500/unit)	<u>\$4,185</u>
Library Enhancement	(\$157.72/unit)	<u>1320</u>
Professional Development	(\$100/unit)	<u>\$837</u>
Common Purchase	(\$100/unit)	<u>\$837</u>
Textbooks	(\$100/adm)	<u>\$12,660</u>

Total Foundation Program

\$822,803

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jackson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

036

NAME OF SCHOOL OR COST CENTER Bridgeport Elementary School - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

160.7

Earned Units

Teachers	<u>10.72</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

12.72

Salaries

\$837,914

Fringe Benefits

\$309,433

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,448</u>
Technology	(\$500/unit)	<u>\$6,360</u>
Library Enhancement	(\$157.72/unit)	<u>2006</u>
Professional Development	(\$100/unit)	<u>\$1,272</u>
Common Purchase	(\$100/unit)	<u>\$1,272</u>
Textbooks	(\$100/adm)	<u>\$16,070</u>

Total Foundation Program

\$1,185,775

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jackson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

036

NAME OF SCHOOL OR COST CENTER Bryant School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

100

Earned Units

Teachers	<u>6.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

8.26

Salaries

\$503,376

Fringe Benefits

\$190,425

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$7,434</u>
Technology	(\$500/unit)	<u>\$4,130</u>
Library Enhancement	(\$157.72/unit)	<u>1303</u>
Professional Development	(\$100/unit)	<u>\$826</u>
Common Purchase	(\$100/unit)	<u>\$826</u>
Textbooks	(\$100/adm)	<u>\$10,000</u>

Total Foundation Program

\$718,320

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jackson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

036

NAME OF SCHOOL OR COST CENTER Dutton Elementary School - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

194.75

Earned Units

Teachers	<u>11.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.69

Salaries

\$924,745

Fringe Benefits

\$337,672

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,321</u>
Technology	(\$500/unit)	<u>\$6,845</u>
Library Enhancement	(\$157.72/unit)	<u>2159</u>
Professional Development	(\$100/unit)	<u>\$1,369</u>
Common Purchase	(\$100/unit)	<u>\$1,369</u>
Textbooks	(\$100/adm)	<u>\$19,475</u>

Total Foundation Program

\$1,305,955

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jackson County

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FY 2025 ENACTED

036

NAME OF SCHOOL OR COST CENTER Flat Rock School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

96.25

Earned Units

Teachers	<u>5.81</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

7.81

Salaries

\$543,180

Fringe Benefits

\$196,161

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$7,029</u>
Technology	(\$500/unit)	<u>\$3,905</u>
Library Enhancement	(\$157.72/unit)	<u>1232</u>
Professional Development	(\$100/unit)	<u>\$781</u>
Common Purchase	(\$100/unit)	<u>\$781</u>
Textbooks	(\$100/adm)	<u>\$9,625</u>

Total Foundation Program

\$762,694

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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036

NAME OF SCHOOL OR COST CENTER Hollywood Elementary School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

158.2

Earned Units

Teachers	<u>9.46</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

11.46

Salaries

\$768,197

Fringe Benefits

\$281,627

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$10,314</u>
Technology	(\$500/unit)	<u>\$5,730</u>
Library Enhancement	(\$157.72/unit)	<u>1807</u>
Professional Development	(\$100/unit)	<u>\$1,146</u>
Common Purchase	(\$100/unit)	<u>\$1,146</u>
Textbooks	(\$100/adm)	<u>\$15,820</u>

Total Foundation Program

\$1,085,787

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jackson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

036

NAME OF SCHOOL OR COST CENTER Macedonia School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

115.9

Earned Units

Teachers	<u>6.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

8.89

Salaries

\$567,236

Fringe Benefits

\$213,888

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$8,001</u>
Technology	(\$500/unit)	<u>\$4,445</u>
Library Enhancement	(\$157.72/unit)	<u>1402</u>
Professional Development	(\$100/unit)	<u>\$889</u>
Common Purchase	(\$100/unit)	<u>\$889</u>
Textbooks	(\$100/adm)	<u>\$11,590</u>

Total Foundation Program

\$808,340

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Jackson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

036

NAME OF SCHOOL OR COST CENTER North Jackson High School - 0075
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 422.95

Earned Units

Teachers	23.56
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **27.06**

Salaries \$1,675,747

Fringe Benefits \$633,943

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	24,354
Technology	(\$500/unit)	13,530
Library Enhancement	(\$157.72/unit)	4268
Professional Development	(\$100/unit)	2,706
Common Purchase	(\$100/unit)	2,706
Textbooks	(\$100/adm)	42,295

Total Foundation Program **\$2,399,549**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jackson County

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036

NAME OF SCHOOL OR COST CENTER North Sand Mountain School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

682.25

Earned Units

Teachers	<u>39.21</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

43.71

Salaries

\$2,724,492

Fringe Benefits

\$1,027,628

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,339</u>
Technology	(\$500/unit)	<u>\$21,855</u>
Library Enhancement	(\$157.72/unit)	<u>6894</u>
Professional Development	(\$100/unit)	<u>\$4,371</u>
Common Purchase	(\$100/unit)	<u>\$4,371</u>
Textbooks	(\$100/adm)	<u>\$68,225</u>

Total Foundation Program

\$3,897,175

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jackson County

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FY 2025 ENACTED

036

NAME OF SCHOOL OR COST CENTER Pisgah High School - 0100

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

584.05

Earned Units

Teachers	<u>33.53</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.03

Salaries

\$2,502,419

Fringe Benefits

\$926,438

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,227</u>
Technology	(\$500/unit)	<u>\$19,015</u>
Library Enhancement	(\$157.72/unit)	<u>5998</u>
Professional Development	(\$100/unit)	<u>\$3,803</u>
Common Purchase	(\$100/unit)	<u>\$3,803</u>
Textbooks	(\$100/adm)	<u>\$58,405</u>

Total Foundation Program

\$3,554,108

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jackson County

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036

NAME OF SCHOOL OR COST CENTER Rosalie Elementary School - 0110

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

146.75

Earned Units

Teachers	<u>8.86</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

10.86

Salaries

\$804,803

Fringe Benefits

\$285,164

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,774</u>
Technology	(\$500/unit)	<u>\$5,430</u>
Library Enhancement	(\$157.72/unit)	<u>1713</u>
Professional Development	(\$100/unit)	<u>\$1,086</u>
Common Purchase	(\$100/unit)	<u>\$1,086</u>
Textbooks	(\$100/adm)	<u>\$14,675</u>

Total Foundation Program

\$1,123,731

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jackson County

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FY 2025 ENACTED

036

NAME OF SCHOOL OR COST CENTER Section High School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

527.85

Earned Units

Teachers	<u>30.42</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.92

Salaries

\$2,218,567

Fringe Benefits

\$829,720

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,428</u>
Technology	(\$500/unit)	<u>\$17,460</u>
Library Enhancement	(\$157.72/unit)	<u>5508</u>
Professional Development	(\$100/unit)	<u>\$3,492</u>
Common Purchase	(\$100/unit)	<u>\$3,492</u>
Textbooks	(\$100/adm)	<u>\$52,785</u>

Total Foundation Program

\$3,162,452

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jackson County

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FY 2025 ENACTED

036

NAME OF SCHOOL OR COST CENTER Skyline High School - 0130

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

564.4

Earned Units

Teachers	32.50
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

37.00

Salaries

\$2,407,188

Fringe Benefits

\$894,107

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$33,300
Technology	(\$500/unit)	\$18,500
Library Enhancement	(\$157.72/unit)	5836
Professional Development	(\$100/unit)	\$3,700
Common Purchase	(\$100/unit)	\$3,700
Textbooks	(\$100/adm)	\$56,440

Total Foundation Program

\$3,422,771

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jackson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

036

NAME OF SCHOOL OR COST CENTER Stevenson Elementary School - 0135
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

321.9

Earned Units

Teachers	<u>21.52</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.52

Salaries

\$1,409,108

Fringe Benefits

\$547,468

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,068</u>
Technology	(\$500/unit)	<u>\$12,260</u>
Library Enhancement	(\$157.72/unit)	<u>3867</u>
Professional Development	(\$100/unit)	<u>\$2,452</u>
Common Purchase	(\$100/unit)	<u>\$2,452</u>
Textbooks	(\$100/adm)	<u>\$32,190</u>

Total Foundation Program

\$2,031,865

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jackson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

036

NAME OF SCHOOL OR COST CENTER Stevenson Middle School - 0140

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

250.75

Earned Units

Teachers	<u>12.62</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

16.12

Salaries

\$1,018,614

Fringe Benefits

\$382,810

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$14,508</u>
Technology	(\$500/unit)	<u>\$8,060</u>
Library Enhancement	(\$157.72/unit)	<u>2542</u>
Professional Development	(\$100/unit)	<u>\$1,612</u>
Common Purchase	(\$100/unit)	<u>\$1,612</u>
Textbooks	(\$100/adm)	<u>\$25,075</u>

Total Foundation Program

\$1,454,833

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jackson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

036

NAME OF SCHOOL OR COST CENTER Woodville High School - 0150

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

468.45

Earned Units

Teachers	<u>27.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.83

Salaries

\$1,916,295

Fringe Benefits

\$724,870

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,747</u>
Technology	(\$500/unit)	<u>\$15,415</u>
Library Enhancement	(\$157.72/unit)	<u>4863</u>
Professional Development	(\$100/unit)	<u>\$3,083</u>
Common Purchase	(\$100/unit)	<u>\$3,083</u>
Textbooks	(\$100/adm)	<u>\$46,845</u>

Total Foundation Program

\$2,742,201

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Jefferson County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>5.00</u>
Career Tech Counselors	<u>2.00</u>
* Additional Units	<u>.00</u>

Total Units

7.00

Salaries \$542,078

Fringe Benefits \$188,202

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$6,300</u>
Technology	(\$500/unit)	<u>\$3,500</u>
Library Enhancement	(\$157.72/unit)	<u>1104</u>
Professional Development	(\$100/unit)	<u>\$700</u>
Common Purchase	(\$100/unit)	<u>\$700</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$742,584

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Adamsville Elementary School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

302.3

Earned Units

Teachers	<u>18.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.97

Salaries

\$1,328,434

Fringe Benefits

\$506,736

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,773</u>
Technology	(\$500/unit)	<u>\$10,985</u>
Library Enhancement	(\$157.72/unit)	<u>3465</u>
Professional Development	(\$100/unit)	<u>\$2,197</u>
Common Purchase	(\$100/unit)	<u>\$2,197</u>
Textbooks	(\$100/adm)	<u>\$30,230</u>

Total Foundation Program

\$1,904,017

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Bagley Elementary School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

499.1

Earned Units

Teachers	<u>33.11</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.11

Salaries

\$2,304,162

Fringe Benefits

\$862,815

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,499</u>
Technology	(\$500/unit)	<u>\$18,055</u>
Library Enhancement	(\$157.72/unit)	<u>5695</u>
Professional Development	(\$100/unit)	<u>\$3,611</u>
Common Purchase	(\$100/unit)	<u>\$3,611</u>
Textbooks	(\$100/adm)	<u>\$49,910</u>

Total Foundation Program

\$3,280,358

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Minor Middle School - 0078

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

680.5

Earned Units

Teachers	<u>34.34</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.84

Salaries

\$2,463,218

Fringe Benefits

\$924,596

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,956</u>
Technology	(\$500/unit)	<u>\$19,420</u>
Library Enhancement	(\$157.72/unit)	<u>6126</u>
Professional Development	(\$100/unit)	<u>\$3,884</u>
Common Purchase	(\$100/unit)	<u>\$3,884</u>
Textbooks	(\$100/adm)	<u>\$68,050</u>

Total Foundation Program

\$3,524,134

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Bragg Middle School - 0095

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

771.95

Earned Units

Teachers	<u>38.94</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

44.44

Salaries

\$2,946,896

Fringe Benefits

\$1,083,440

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,996</u>
Technology	(\$500/unit)	<u>\$22,220</u>
Library Enhancement	(\$157.72/unit)	<u>7009</u>
Professional Development	(\$100/unit)	<u>\$4,444</u>
Common Purchase	(\$100/unit)	<u>\$4,444</u>
Textbooks	(\$100/adm)	<u>\$77,195</u>

Total Foundation Program

\$4,185,644

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Brighton School - 0110

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

338.9

Earned Units

Teachers	<u>20.77</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.77

Salaries

\$1,537,722

Fringe Benefits

\$572,905

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,393</u>
Technology	(\$500/unit)	<u>\$11,885</u>
Library Enhancement	(\$157.72/unit)	<u>3749</u>
Professional Development	(\$100/unit)	<u>\$2,377</u>
Common Purchase	(\$100/unit)	<u>\$2,377</u>
Textbooks	(\$100/adm)	<u>\$33,890</u>

Total Foundation Program

\$2,186,298

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Brookville Elementary School - 0135
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 169.65

Earned Units

Teachers	<u>10.85</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 12.85

Salaries \$830,183

Fringe Benefits \$307,542

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,565</u>
Technology	(\$500/unit)	<u>\$6,425</u>
Library Enhancement	(\$157.72/unit)	<u>2027</u>
Professional Development	(\$100/unit)	<u>\$1,285</u>
Common Purchase	(\$100/unit)	<u>\$1,285</u>
Textbooks	(\$100/adm)	<u>\$16,965</u>

Total Foundation Program \$1,177,277

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Bryan Elementary School - 0138
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 663.8

Earned Units

Teachers	41.88
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **45.38**

Salaries \$3,076,196

Fringe Benefits \$1,125,010

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$40,842
Technology	(\$500/unit)	\$22,690
Library Enhancement	(\$157.72/unit)	7157
Professional Development	(\$100/unit)	\$4,538
Common Purchase	(\$100/unit)	\$4,538
Textbooks	(\$100/adm)	\$66,380

Total Foundation Program **\$4,347,351**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Bryant Park Elementary - 0141

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

632.8

Earned Units

Teachers	<u>40.29</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

43.79

Salaries

\$2,648,413

Fringe Benefits

\$1,006,544

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,411</u>
Technology	(\$500/unit)	<u>\$21,895</u>
Library Enhancement	(\$157.72/unit)	<u>6907</u>
Professional Development	(\$100/unit)	<u>\$4,379</u>
Common Purchase	(\$100/unit)	<u>\$4,379</u>
Textbooks	(\$100/adm)	<u>\$63,280</u>

Total Foundation Program

\$3,795,208

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Center Point Elementary School - 0160

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

501

Earned Units

Teachers	<u>35.16</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.66

Salaries

\$2,390,303

Fringe Benefits

\$904,546

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,794</u>
Technology	(\$500/unit)	<u>\$19,330</u>
Library Enhancement	(\$157.72/unit)	<u>6097</u>
Professional Development	(\$100/unit)	<u>\$3,866</u>
Common Purchase	(\$100/unit)	<u>\$3,866</u>
Textbooks	(\$100/adm)	<u>\$50,100</u>

Total Foundation Program

\$3,412,902

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Chalkville Elementary School - 0170
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 802.1

Earned Units

Teachers	51.05
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **55.55**

Salaries \$3,413,079

Fringe Benefits \$1,290,071

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$49,995
Technology	(\$500/unit)	\$27,775
Library Enhancement	(\$157.72/unit)	8761
Professional Development	(\$100/unit)	\$5,555
Common Purchase	(\$100/unit)	\$5,555
Textbooks	(\$100/adm)	\$80,210

Total Foundation Program **\$4,881,001**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Clay Elementary School - 0180

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

560.9

Earned Units

Teachers	<u>35.48</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.98

Salaries

\$2,387,062

Fringe Benefits

\$903,886

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,082</u>
Technology	(\$500/unit)	<u>\$19,490</u>
Library Enhancement	(\$157.72/unit)	<u>6148</u>
Professional Development	(\$100/unit)	<u>\$3,898</u>
Common Purchase	(\$100/unit)	<u>\$3,898</u>
Textbooks	(\$100/adm)	<u>\$56,090</u>

Total Foundation Program

\$3,415,554

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Clay-Chalkville High School - 0185

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1378.65

Earned Units

Teachers	<u>76.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

85.30

Salaries

\$5,178,136

Fringe Benefits

\$1,968,459

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$76,770</u>
Technology	(\$500/unit)	<u>\$42,650</u>
Library Enhancement	(\$157.72/unit)	<u>13454</u>
Professional Development	(\$100/unit)	<u>\$8,530</u>
Common Purchase	(\$100/unit)	<u>\$8,530</u>
Textbooks	(\$100/adm)	<u>\$137,865</u>

Total Foundation Program

\$7,434,394

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Clay-Chalkville Middle School - 0190
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1014.7

Earned Units

Teachers	51.19
Principals	1.00
Assitant Principals	2.00
Counselors	2.50
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **58.69**

Salaries \$3,566,871

Fringe Benefits \$1,354,910

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$52,821
Technology	(\$500/unit)	\$29,345
Library Enhancement	(\$157.72/unit)	9257
Professional Development	(\$100/unit)	\$5,869
Common Purchase	(\$100/unit)	\$5,869
Textbooks	(\$100/adm)	\$101,470

Total Foundation Program **\$5,126,412**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
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037

NAME OF SCHOOL OR COST CENTER Concord Elementary School - 0200

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

381.8

Earned Units

Teachers	<u>24.31</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.31

Salaries

\$1,808,771

Fringe Benefits

\$664,765

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,579</u>
Technology	(\$500/unit)	<u>\$13,655</u>
Library Enhancement	(\$157.72/unit)	<u>4307</u>
Professional Development	(\$100/unit)	<u>\$2,731</u>
Common Purchase	(\$100/unit)	<u>\$2,731</u>
Textbooks	(\$100/adm)	<u>\$38,180</u>

Total Foundation Program

\$2,559,719

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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037

NAME OF SCHOOL OR COST CENTER Corner High School - 0210

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

518.1

Earned Units

Teachers	<u>28.86</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.36

Salaries

\$2,178,439

Fringe Benefits

\$807,833

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,024</u>
Technology	(\$500/unit)	<u>\$16,680</u>
Library Enhancement	(\$157.72/unit)	<u>5262</u>
Professional Development	(\$100/unit)	<u>\$3,336</u>
Common Purchase	(\$100/unit)	<u>\$3,336</u>
Textbooks	(\$100/adm)	<u>\$51,810</u>

Total Foundation Program

\$3,096,720

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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037

NAME OF SCHOOL OR COST CENTER Corner Middle School - 0211

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

441

Earned Units

Teachers	<u>22.17</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.17

Salaries

\$1,548,808

Fringe Benefits

\$596,296

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,553</u>
Technology	(\$500/unit)	<u>\$13,085</u>
Library Enhancement	(\$157.72/unit)	<u>4128</u>
Professional Development	(\$100/unit)	<u>\$2,617</u>
Common Purchase	(\$100/unit)	<u>\$2,617</u>
Textbooks	(\$100/adm)	<u>\$44,100</u>

Total Foundation Program

\$2,235,204

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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037

NAME OF SCHOOL OR COST CENTER U.W. Clemon Elementary School - 0220
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 566

Earned Units

Teachers	<u>36.12</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 39.62

Salaries \$2,424,207

Fringe Benefits \$919,857

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,658</u>
Technology	(\$500/unit)	<u>\$19,810</u>
Library Enhancement	(\$157.72/unit)	<u>6249</u>
Professional Development	(\$100/unit)	<u>\$3,962</u>
Common Purchase	(\$100/unit)	<u>\$3,962</u>
Textbooks	(\$100/adm)	<u>\$56,600</u>

Total Foundation Program \$3,470,305

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Erwin Intermediate School - 0270

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

485.2

Earned Units

Teachers	<u>27.49</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.49

Salaries

\$1,779,822

Fringe Benefits

\$689,107

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,441</u>
Technology	(\$500/unit)	<u>\$15,245</u>
Library Enhancement	(\$157.72/unit)	<u>4809</u>
Professional Development	(\$100/unit)	<u>\$3,049</u>
Common Purchase	(\$100/unit)	<u>\$3,049</u>
Textbooks	(\$100/adm)	<u>\$48,520</u>

Total Foundation Program

\$2,571,042

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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037

NAME OF SCHOOL OR COST CENTER Erwin Middle School - 0275

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

584.4

Earned Units

Teachers	<u>29.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.00

Salaries

\$1,894,454

Fringe Benefits

\$746,333

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,600</u>
Technology	(\$500/unit)	<u>\$17,000</u>
Library Enhancement	(\$157.72/unit)	<u>5362</u>
Professional Development	(\$100/unit)	<u>\$3,400</u>
Common Purchase	(\$100/unit)	<u>\$3,400</u>
Textbooks	(\$100/adm)	<u>\$58,440</u>

Total Foundation Program

\$2,758,989

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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037

NAME OF SCHOOL OR COST CENTER Center Point High School - 0280

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

747.55

Earned Units

Teachers	<u>41.64</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

46.14

Salaries

\$3,084,141

Fringe Benefits

\$1,132,109

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$41,526</u>
Technology	(\$500/unit)	<u>\$23,070</u>
Library Enhancement	(\$157.72/unit)	<u>7277</u>
Professional Development	(\$100/unit)	<u>\$4,614</u>
Common Purchase	(\$100/unit)	<u>\$4,614</u>
Textbooks	(\$100/adm)	<u>\$74,755</u>

Total Foundation Program

\$4,372,106

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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037

NAME OF SCHOOL OR COST CENTER Fultondale Elementary School - 0290

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

905.2

Earned Units

Teachers	<u>55.77</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

60.27

Salaries

\$3,790,043

Fringe Benefits

\$1,421,984

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$54,243</u>
Technology	(\$500/unit)	<u>\$30,135</u>
Library Enhancement	(\$157.72/unit)	<u>9506</u>
Professional Development	(\$100/unit)	<u>\$6,027</u>
Common Purchase	(\$100/unit)	<u>\$6,027</u>
Textbooks	(\$100/adm)	<u>\$90,520</u>

Total Foundation Program

\$5,408,485

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Fultondale High School - 0295

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

678.05

Earned Units

Teachers	<u>36.59</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

41.09

Salaries

\$2,497,237

Fringe Benefits

\$951,249

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,981</u>
Technology	(\$500/unit)	<u>\$20,545</u>
Library Enhancement	(\$157.72/unit)	<u>6481</u>
Professional Development	(\$100/unit)	<u>\$4,109</u>
Common Purchase	(\$100/unit)	<u>\$4,109</u>
Textbooks	(\$100/adm)	<u>\$67,805</u>

Total Foundation Program

\$3,588,516

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Gardendale Elementary School - 0300
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 651.5

Earned Units

Teachers	<u>40.78</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 44.28

Salaries \$2,878,111

Fringe Benefits \$1,071,963

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,852</u>
Technology	(\$500/unit)	<u>\$22,140</u>
Library Enhancement	(\$157.72/unit)	<u>6984</u>
Professional Development	(\$100/unit)	<u>\$4,428</u>
Common Purchase	(\$100/unit)	<u>\$4,428</u>
Textbooks	(\$100/adm)	<u>\$65,150</u>

Total Foundation Program \$4,093,056

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Gardendale High School - 0310
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 1052.45

Earned Units

Teachers	<u>58.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **66.13**

Salaries \$4,203,780

Fringe Benefits \$1,570,904

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$59,517</u>
Technology	(\$500/unit)	<u>\$33,065</u>
Library Enhancement	(\$157.72/unit)	<u>10430</u>
Professional Development	(\$100/unit)	<u>\$6,613</u>
Common Purchase	(\$100/unit)	<u>\$6,613</u>
Textbooks	(\$100/adm)	<u>\$105,245</u>

Total Foundation Program **\$5,996,167**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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037

NAME OF SCHOOL OR COST CENTER McCalla Elementary School - 0360
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 721.25

Earned Units

Teachers	<u>46.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 49.76

Salaries \$3,113,812

Fringe Benefits \$1,169,036

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$44,784</u>
Technology	(\$500/unit)	<u>\$24,880</u>
Library Enhancement	(\$157.72/unit)	<u>7848</u>
Professional Development	(\$100/unit)	<u>\$4,976</u>
Common Purchase	(\$100/unit)	<u>\$4,976</u>
Textbooks	(\$100/adm)	<u>\$72,125</u>

Total Foundation Program \$4,442,437

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Hueytown Intermediate School - 0410
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 502.35

Earned Units

Teachers	<u>28.48</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 31.98

Salaries \$2,068,169

Fringe Benefits \$768,027

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,782</u>
Technology	(\$500/unit)	<u>\$15,990</u>
Library Enhancement	(\$157.72/unit)	<u>5044</u>
Professional Development	(\$100/unit)	<u>\$3,198</u>
Common Purchase	(\$100/unit)	<u>\$3,198</u>
Textbooks	(\$100/adm)	<u>\$50,235</u>

Total Foundation Program \$2,942,643

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Hueytown High School - 0420

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1162.15

Earned Units

Teachers	<u>64.74</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

72.24

Salaries

\$4,442,151

Fringe Benefits

\$1,678,909

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$65,016</u>
Technology	(\$500/unit)	<u>\$36,120</u>
Library Enhancement	(\$157.72/unit)	<u>11394</u>
Professional Development	(\$100/unit)	<u>\$7,224</u>
Common Purchase	(\$100/unit)	<u>\$7,224</u>
Textbooks	(\$100/adm)	<u>\$116,215</u>

Total Foundation Program

\$6,364,253

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
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037

NAME OF SCHOOL OR COST CENTER Irondale Community School - 0430
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 436

Earned Units

Teachers	<u>28.09</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 31.09

Salaries \$1,927,282

Fringe Benefits \$727,946

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,981</u>
Technology	(\$500/unit)	<u>\$15,545</u>
Library Enhancement	(\$157.72/unit)	<u>4904</u>
Professional Development	(\$100/unit)	<u>\$3,109</u>
Common Purchase	(\$100/unit)	<u>\$3,109</u>
Textbooks	(\$100/adm)	<u>\$43,600</u>

Total Foundation Program \$2,753,476

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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037

NAME OF SCHOOL OR COST CENTER Irondale Middle School - 0431

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

468.2

Earned Units

Teachers	<u>23.62</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.62

Salaries

\$1,682,626

Fringe Benefits

\$638,032

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,858</u>
Technology	(\$500/unit)	<u>\$13,810</u>
Library Enhancement	(\$157.72/unit)	<u>4356</u>
Professional Development	(\$100/unit)	<u>\$2,762</u>
Common Purchase	(\$100/unit)	<u>\$2,762</u>
Textbooks	(\$100/adm)	<u>\$46,820</u>

Total Foundation Program

\$2,416,026

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Jefferson County

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FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Jefferson County Virtual School - 0432
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 225.2

Earned Units

Teachers	<u>12.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 15.28

Salaries \$1,101,770

Fringe Benefits \$389,352

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,752</u>
Technology	(\$500/unit)	<u>\$7,640</u>
Library Enhancement	(\$157.72/unit)	<u>2410</u>
Professional Development	(\$100/unit)	<u>\$1,528</u>
Common Purchase	(\$100/unit)	<u>\$1,528</u>
Textbooks	(\$100/adm)	<u>\$22,520</u>

Total Foundation Program \$1,540,500

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Jefferson County

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FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Kermit Johnson School - 0440

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

615.05

Earned Units

Teachers	<u>35.27</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.77

Salaries

\$2,333,795

Fringe Benefits

\$889,891

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,893</u>
Technology	(\$500/unit)	<u>\$19,385</u>
Library Enhancement	(\$157.72/unit)	<u>6115</u>
Professional Development	(\$100/unit)	<u>\$3,877</u>
Common Purchase	(\$100/unit)	<u>\$3,877</u>
Textbooks	(\$100/adm)	<u>\$61,505</u>

Total Foundation Program

\$3,353,338

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Lipscomb Elementary School - 0500

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

230.6

Earned Units

Teachers	<u>14.54</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

16.54

Salaries

\$1,114,259

Fringe Benefits

\$407,697

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$14,886</u>
Technology	(\$500/unit)	<u>\$8,270</u>
Library Enhancement	(\$157.72/unit)	<u>2609</u>
Professional Development	(\$100/unit)	<u>\$1,654</u>
Common Purchase	(\$100/unit)	<u>\$1,654</u>
Textbooks	(\$100/adm)	<u>\$23,060</u>

Total Foundation Program

\$1,574,089

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Jefferson County

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FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER McAdory High School - 0520

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1231.5

Earned Units

Teachers	<u>68.61</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

76.11

Salaries

\$4,880,008

Fringe Benefits

\$1,818,164

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$68,499</u>
Technology	(\$500/unit)	<u>\$38,055</u>
Library Enhancement	(\$157.72/unit)	<u>12004</u>
Professional Development	(\$100/unit)	<u>\$7,611</u>
Common Purchase	(\$100/unit)	<u>\$7,611</u>
Textbooks	(\$100/adm)	<u>\$123,150</u>

Total Foundation Program

\$6,955,102

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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037

NAME OF SCHOOL OR COST CENTER McAdory Elementary School - 0525
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 584.25

Earned Units

Teachers	<u>36.94</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 40.44

Salaries \$2,634,702

Fringe Benefits \$975,126

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,396</u>
Technology	(\$500/unit)	<u>\$20,220</u>
Library Enhancement	(\$157.72/unit)	<u>6378</u>
Professional Development	(\$100/unit)	<u>\$4,044</u>
Common Purchase	(\$100/unit)	<u>\$4,044</u>
Textbooks	(\$100/adm)	<u>\$58,425</u>

Total Foundation Program \$3,739,335

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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037

NAME OF SCHOOL OR COST CENTER McAdory Middle School - 0528

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

844.8

Earned Units

Teachers	<u>42.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

48.13

Salaries

\$2,973,418

Fringe Benefits

\$1,122,449

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$43,317</u>
Technology	(\$500/unit)	<u>\$24,065</u>
Library Enhancement	(\$157.72/unit)	<u>7591</u>
Professional Development	(\$100/unit)	<u>\$4,813</u>
Common Purchase	(\$100/unit)	<u>\$4,813</u>
Textbooks	(\$100/adm)	<u>\$84,480</u>

Total Foundation Program

\$4,264,946

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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037

NAME OF SCHOOL OR COST CENTER Minor Community School - 0580
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 361.1

Earned Units

Teachers	22.99
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **25.99**

Salaries \$1,570,817

Fringe Benefits \$599,239

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$23,391
Technology	(\$500/unit)	\$12,995
Library Enhancement	(\$157.72/unit)	4099
Professional Development	(\$100/unit)	\$2,599
Common Purchase	(\$100/unit)	\$2,599
Textbooks	(\$100/adm)	\$36,110

Total Foundation Program **\$2,251,849**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Minor High School - 0585

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1003.9

Earned Units

Teachers	<u>55.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

63.43

Salaries

\$3,941,016

Fringe Benefits

\$1,487,036

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$57,087</u>
Technology	(\$500/unit)	<u>\$31,715</u>
Library Enhancement	(\$157.72/unit)	<u>10004</u>
Professional Development	(\$100/unit)	<u>\$6,343</u>
Common Purchase	(\$100/unit)	<u>\$6,343</u>
Textbooks	(\$100/adm)	<u>\$100,390</u>

Total Foundation Program

\$5,639,934

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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037

NAME OF SCHOOL OR COST CENTER Mortimer Jordan High School - 0610
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

851.35

Earned Units

Teachers	<u>47.44</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

52.94

Salaries

\$3,413,866

Fringe Benefits

\$1,269,764

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$47,646</u>
Technology	(\$500/unit)	<u>\$26,470</u>
Library Enhancement	(\$157.72/unit)	<u>8350</u>
Professional Development	(\$100/unit)	<u>\$5,294</u>
Common Purchase	(\$100/unit)	<u>\$5,294</u>
Textbooks	(\$100/adm)	<u>\$85,135</u>

Total Foundation Program

\$4,861,819

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
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037

NAME OF SCHOOL OR COST CENTER Mount Olive Elementary School - 0630
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 282.6

Earned Units

Teachers	17.79
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **20.29**

Salaries \$1,355,266

Fringe Benefits \$498,075

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$18,261
Technology	(\$500/unit)	\$10,145
Library Enhancement	(\$157.72/unit)	3200
Professional Development	(\$100/unit)	\$2,029
Common Purchase	(\$100/unit)	\$2,029
Textbooks	(\$100/adm)	\$28,260

Total Foundation Program **\$1,917,265**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Hueytown Primary School - 0660

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

508.85

Earned Units

Teachers	<u>35.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

39.20

Salaries

\$2,396,926

Fringe Benefits

\$909,466

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,280</u>
Technology	(\$500/unit)	<u>\$19,600</u>
Library Enhancement	(\$157.72/unit)	<u>6183</u>
Professional Development	(\$100/unit)	<u>\$3,920</u>
Common Purchase	(\$100/unit)	<u>\$3,920</u>
Textbooks	(\$100/adm)	<u>\$50,885</u>

Total Foundation Program

\$3,426,180

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
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037

NAME OF SCHOOL OR COST CENTER North Jefferson Middle School - 0662
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 655.15

Earned Units

Teachers	<u>33.07</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 37.57

Salaries \$2,369,652

Fringe Benefits \$889,192

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,813</u>
Technology	(\$500/unit)	<u>\$18,785</u>
Library Enhancement	(\$157.72/unit)	<u>5926</u>
Professional Development	(\$100/unit)	<u>\$3,757</u>
Common Purchase	(\$100/unit)	<u>\$3,757</u>
Textbooks	(\$100/adm)	<u>\$65,515</u>

Total Foundation Program \$3,390,397

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
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037

NAME OF SCHOOL OR COST CENTER Oak Grove Elementary School - 0685
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 537.15

Earned Units

Teachers	<u>33.62</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 37.12

Salaries \$2,416,993

Fringe Benefits \$897,722

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,408</u>
Technology	(\$500/unit)	<u>\$18,560</u>
Library Enhancement	(\$157.72/unit)	<u>5855</u>
Professional Development	(\$100/unit)	<u>\$3,712</u>
Common Purchase	(\$100/unit)	<u>\$3,712</u>
Textbooks	(\$100/adm)	<u>\$53,715</u>

Total Foundation Program \$3,433,677

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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037

NAME OF SCHOOL OR COST CENTER Oak Grove High School - 0690

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 729.5

Earned Units

Teachers	<u>39.12</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 43.62

Salaries \$2,809,852

Fringe Benefits \$1,045,143

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,258</u>
Technology	(\$500/unit)	<u>\$21,810</u>
Library Enhancement	(\$157.72/unit)	<u>6880</u>
Professional Development	(\$100/unit)	<u>\$4,362</u>
Common Purchase	(\$100/unit)	<u>\$4,362</u>
Textbooks	(\$100/adm)	<u>\$72,950</u>

Total Foundation Program \$4,004,617

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Pinson Elementary School - 0700

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

667.45

Earned Units

Teachers	<u>46.84</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

50.34

Salaries

\$2,975,743

Fringe Benefits

\$1,141,321

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$45,306</u>
Technology	(\$500/unit)	<u>\$25,170</u>
Library Enhancement	(\$157.72/unit)	<u>7940</u>
Professional Development	(\$100/unit)	<u>\$5,034</u>
Common Purchase	(\$100/unit)	<u>\$5,034</u>
Textbooks	(\$100/adm)	<u>\$66,745</u>

Total Foundation Program

\$4,272,293

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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037

NAME OF SCHOOL OR COST CENTER Pinson Valley High School - 0710
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1007.75

Earned Units

Teachers	<u>56.14</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

63.64

Salaries

\$4,001,433

Fringe Benefits

\$1,502,194

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$57,276</u>
Technology	(\$500/unit)	<u>\$31,820</u>
Library Enhancement	(\$157.72/unit)	<u>10037</u>
Professional Development	(\$100/unit)	<u>\$6,364</u>
Common Purchase	(\$100/unit)	<u>\$6,364</u>
Textbooks	(\$100/adm)	<u>\$100,775</u>

Total Foundation Program

\$5,716,263

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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037

NAME OF SCHOOL OR COST CENTER Hueytown Middle School - 0730
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 785.55

Earned Units

Teachers	<u>39.72</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 45.22

Salaries \$2,981,094

Fringe Benefits \$1,097,568

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,698</u>
Technology	(\$500/unit)	<u>\$22,610</u>
Library Enhancement	(\$157.72/unit)	<u>7132</u>
Professional Development	(\$100/unit)	<u>\$4,522</u>
Common Purchase	(\$100/unit)	<u>\$4,522</u>
Textbooks	(\$100/adm)	<u>\$78,555</u>

Total Foundation Program \$4,236,701

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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037

NAME OF SCHOOL OR COST CENTER Pleasant Grove High School - 0735
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

681.55

Earned Units

Teachers	<u>37.07</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

41.57

Salaries

\$2,529,037

Fringe Benefits

\$962,039

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,413</u>
Technology	(\$500/unit)	<u>\$20,785</u>
Library Enhancement	(\$157.72/unit)	<u>6556</u>
Professional Development	(\$100/unit)	<u>\$4,157</u>
Common Purchase	(\$100/unit)	<u>\$4,157</u>
Textbooks	(\$100/adm)	<u>\$68,155</u>

Total Foundation Program

\$3,632,299

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Pleasant Grove Elementary School - 0736
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 554.9

Earned Units

Teachers	<u>33.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 37.48

Salaries \$2,320,614

Fringe Benefits \$876,906

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,732</u>
Technology	(\$500/unit)	<u>\$18,740</u>
Library Enhancement	(\$157.72/unit)	<u>5911</u>
Professional Development	(\$100/unit)	<u>\$3,748</u>
Common Purchase	(\$100/unit)	<u>\$3,748</u>
Textbooks	(\$100/adm)	<u>\$55,490</u>

Total Foundation Program \$3,318,889

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Jefferson County International Baccalaureate School - 0737

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 333.7

Earned Units

Teachers	16.84
Principals	1.00
Assitant Principals	1.00
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **20.84**

Salaries \$1,324,703

Fringe Benefits \$492,914

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$18,756
Technology	(\$500/unit)	\$10,420
Library Enhancement	(\$157.72/unit)	3287
Professional Development	(\$100/unit)	\$2,084
Common Purchase	(\$100/unit)	\$2,084
Textbooks	(\$100/adm)	\$33,370

Total Foundation Program **\$1,887,618**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Rudd Middle School - 0790

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

667.4

Earned Units

Teachers	<u>33.68</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.18

Salaries

\$2,310,342

Fringe Benefits

\$877,530

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,362</u>
Technology	(\$500/unit)	<u>\$19,090</u>
Library Enhancement	(\$157.72/unit)	<u>6022</u>
Professional Development	(\$100/unit)	<u>\$3,818</u>
Common Purchase	(\$100/unit)	<u>\$3,818</u>
Textbooks	(\$100/adm)	<u>\$66,740</u>

Total Foundation Program

\$3,321,722

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Jefferson County

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037

NAME OF SCHOOL OR COST CENTER Shades Valley High School - 0795
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 1117.95

Earned Units

Teachers	62.28
Principals	1.00
Assitant Principals	2.00
Counselors	2.50
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **69.78**

Salaries \$4,476,170

Fringe Benefits \$1,664,156

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$62,802
Technology	(\$500/unit)	\$34,890
Library Enhancement	(\$157.72/unit)	11006
Professional Development	(\$100/unit)	\$6,978
Common Purchase	(\$100/unit)	\$6,978
Textbooks	(\$100/adm)	\$111,795

Total Foundation Program **\$6,374,775**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Snow Rogers Elementary School - 0840
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 370

Earned Units

Teachers	<u>23.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 26.50

Salaries \$1,632,858

Fringe Benefits \$619,573

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,850</u>
Technology	(\$500/unit)	<u>\$13,250</u>
Library Enhancement	(\$157.72/unit)	<u>4180</u>
Professional Development	(\$100/unit)	<u>\$2,650</u>
Common Purchase	(\$100/unit)	<u>\$2,650</u>
Textbooks	(\$100/adm)	<u>\$37,000</u>

Total Foundation Program \$2,336,011

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Grantswood Community School - 0842
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 372.55

Earned Units

Teachers	<u>23.64</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 26.64

Salaries \$1,645,788

Fringe Benefits \$623,126

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,976</u>
Technology	(\$500/unit)	<u>\$13,320</u>
Library Enhancement	(\$157.72/unit)	<u>4202</u>
Professional Development	(\$100/unit)	<u>\$2,664</u>
Common Purchase	(\$100/unit)	<u>\$2,664</u>
Textbooks	(\$100/adm)	<u>\$37,255</u>

Total Foundation Program \$2,352,995

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER Warrior Elementary School - 0910
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 516.45

Earned Units

Teachers	33.01
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **36.51**

Salaries \$2,266,785

Fringe Benefits \$852,675

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	32,859
Technology	(\$500/unit)	18,255
Library Enhancement	(\$157.72/unit)	5758
Professional Development	(\$100/unit)	3,651
Common Purchase	(\$100/unit)	3,651
Textbooks	(\$100/adm)	51,645

Total Foundation Program **\$3,235,279**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jefferson County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

037

NAME OF SCHOOL OR COST CENTER West Jefferson Elementary School - 0940
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 107.3

Earned Units

Teachers	<u>6.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 8.69

Salaries \$593,454

Fringe Benefits \$216,245

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	<u>\$7,821</u>
Technology (\$500/unit)	<u>\$4,345</u>
Library Enhancement (\$157.72/unit)	<u>1371</u>
Professional Development (\$100/unit)	<u>\$869</u>
Common Purchase (\$100/unit)	<u>\$869</u>
Textbooks (\$100/adm)	<u>\$10,730</u>

Total Foundation Program \$835,704

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Lamar County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

038

NAME OF SCHOOL OR COST CENTER Lamar County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$246,588

Fringe Benefits

\$82,360

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$334,221

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Lamar County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

038

NAME OF SCHOOL OR COST CENTER South Lamar School - 0055

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

593.8

Earned Units

Teachers	<u>34.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

39.47

Salaries

\$2,542,409

Fringe Benefits

\$943,783

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,523</u>
Technology	(\$500/unit)	<u>\$19,735</u>
Library Enhancement	(\$157.72/unit)	<u>6225</u>
Professional Development	(\$100/unit)	<u>\$3,947</u>
Common Purchase	(\$100/unit)	<u>\$3,947</u>
Textbooks	(\$100/adm)	<u>\$59,380</u>

Total Foundation Program

\$3,614,949

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lamar County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

038

NAME OF SCHOOL OR COST CENTER Sulligent School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

669.5

Earned Units

Teachers	<u>38.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

43.13

Salaries

\$2,851,890

Fringe Benefits

\$1,046,245

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$38,817</u>
Technology	(\$500/unit)	<u>\$21,565</u>
Library Enhancement	(\$157.72/unit)	<u>6802</u>
Professional Development	(\$100/unit)	<u>\$4,313</u>
Common Purchase	(\$100/unit)	<u>\$4,313</u>
Textbooks	(\$100/adm)	<u>\$66,950</u>

Total Foundation Program

\$4,040,895

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lamar County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

038

NAME OF SCHOOL OR COST CENTER Vernon Elementary School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 258.6

Earned Units

Teachers	<u>18.15</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 20.65

Salaries \$1,282,982

Fringe Benefits \$483,907

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,585</u>
Technology	(\$500/unit)	<u>\$10,325</u>
Library Enhancement	(\$157.72/unit)	<u>3257</u>
Professional Development	(\$100/unit)	<u>\$2,065</u>
Common Purchase	(\$100/unit)	<u>\$2,065</u>
Textbooks	(\$100/adm)	<u>\$25,860</u>

Total Foundation Program \$1,829,046

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lamar County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

038

NAME OF SCHOOL OR COST CENTER Lamar County High-Intermediate - 0090
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 584.85

Earned Units

Teachers	<u>30.86</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 35.36

Salaries \$2,375,039

Fringe Benefits \$867,538

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,824</u>
Technology	(\$500/unit)	<u>\$17,680</u>
Library Enhancement	(\$157.72/unit)	<u>5577</u>
Professional Development	(\$100/unit)	<u>\$3,536</u>
Common Purchase	(\$100/unit)	<u>\$3,536</u>
Textbooks	(\$100/adm)	<u>\$58,485</u>

Total Foundation Program \$3,363,215

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Lauderdale County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$294,947

Fringe Benefits

\$104,716

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$406,694

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Brooks High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

739.8

Earned Units

Teachers	<u>40.01</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

44.51

Salaries

\$2,751,633

Fringe Benefits

\$1,041,344

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,059</u>
Technology	(\$500/unit)	<u>\$22,255</u>
Library Enhancement	(\$157.72/unit)	<u>7020</u>
Professional Development	(\$100/unit)	<u>\$4,451</u>
Common Purchase	(\$100/unit)	<u>\$4,451</u>
Textbooks	(\$100/adm)	<u>\$73,980</u>

Total Foundation Program

\$3,945,193

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Brooks Elementary School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

774.3

Earned Units

Teachers	<u>47.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

51.78

Salaries

\$3,132,264

Fringe Benefits

\$1,198,705

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$46,602</u>
Technology	(\$500/unit)	<u>\$25,890</u>
Library Enhancement	(\$157.72/unit)	<u>8167</u>
Professional Development	(\$100/unit)	<u>\$5,178</u>
Common Purchase	(\$100/unit)	<u>\$5,178</u>
Textbooks	(\$100/adm)	<u>\$77,430</u>

Total Foundation Program

\$4,499,414

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Central High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 597.35

Earned Units

Teachers	<u>32.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 36.78

Salaries \$2,277,099

Fringe Benefits \$863,874

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,102</u>
Technology	(\$500/unit)	<u>\$18,390</u>
Library Enhancement	(\$157.72/unit)	<u>5801</u>
Professional Development	(\$100/unit)	<u>\$3,678</u>
Common Purchase	(\$100/unit)	<u>\$3,678</u>
Textbooks	(\$100/adm)	<u>\$59,735</u>

Total Foundation Program \$3,265,357

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Central Elementary School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

651.3

Earned Units

Teachers	<u>40.09</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

43.59

Salaries

\$2,654,627

Fringe Benefits

\$1,010,380

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,231</u>
Technology	(\$500/unit)	<u>\$21,795</u>
Library Enhancement	(\$157.72/unit)	<u>6875</u>
Professional Development	(\$100/unit)	<u>\$4,359</u>
Common Purchase	(\$100/unit)	<u>\$4,359</u>
Textbooks	(\$100/adm)	<u>\$65,130</u>

Total Foundation Program

\$3,806,756

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Lauderdale County High School - 0070
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 560.3

Earned Units

Teachers	30.23
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **34.73**

Salaries \$2,137,543

Fringe Benefits \$812,859

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	31,257
Technology	(\$500/unit)	17,365
Library Enhancement	(\$157.72/unit)	5478
Professional Development	(\$100/unit)	3,473
Common Purchase	(\$100/unit)	3,473
Textbooks	(\$100/adm)	56,030

Total Foundation Program **\$3,067,478**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Lauderdale Elementary School - 0075
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 656.9

Earned Units

Teachers	40.56
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **44.06**

Salaries \$2,655,574

Fringe Benefits \$1,018,061

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$39,654
Technology	(\$500/unit)	\$22,030
Library Enhancement	(\$157.72/unit)	6949
Professional Development	(\$100/unit)	\$4,406
Common Purchase	(\$100/unit)	\$4,406
Textbooks	(\$100/adm)	\$65,690

Total Foundation Program **\$3,816,770**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Lexington High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 384.95

Earned Units

Teachers	<u>20.78</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 24.28

Salaries \$1,507,035

Fringe Benefits \$570,075

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,852</u>
Technology	(\$500/unit)	<u>\$12,140</u>
Library Enhancement	(\$157.72/unit)	<u>3829</u>
Professional Development	(\$100/unit)	<u>\$2,428</u>
Common Purchase	(\$100/unit)	<u>\$2,428</u>
Textbooks	(\$100/adm)	<u>\$38,495</u>

Total Foundation Program \$2,158,282

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Lexington Elementary School - 0085
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 408.9

Earned Units

Teachers	<u>25.23</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 28.23

Salaries \$1,662,430

Fringe Benefits \$641,274

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,407</u>
Technology	(\$500/unit)	<u>\$14,115</u>
Library Enhancement	(\$157.72/unit)	<u>4452</u>
Professional Development	(\$100/unit)	<u>\$2,823</u>
Common Purchase	(\$100/unit)	<u>\$2,823</u>
Textbooks	(\$100/adm)	<u>\$40,890</u>

Total Foundation Program \$2,394,214

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Rogers High School - 0110

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

535.1

Earned Units

Teachers	<u>28.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.48

Salaries

\$2,127,953

Fringe Benefits

\$797,363

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,132</u>
Technology	(\$500/unit)	<u>\$16,740</u>
Library Enhancement	(\$157.72/unit)	<u>5280</u>
Professional Development	(\$100/unit)	<u>\$3,348</u>
Common Purchase	(\$100/unit)	<u>\$3,348</u>
Textbooks	(\$100/adm)	<u>\$53,510</u>

Total Foundation Program

\$3,037,674

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Rogers Elementary School - 0115

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

540.7

Earned Units

Teachers	<u>33.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.41

Salaries

\$2,241,209

Fringe Benefits

\$860,158

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,669</u>
Technology	(\$500/unit)	<u>\$18,705</u>
Library Enhancement	(\$157.72/unit)	<u>5900</u>
Professional Development	(\$100/unit)	<u>\$3,741</u>
Common Purchase	(\$100/unit)	<u>\$3,741</u>
Textbooks	(\$100/adm)	<u>\$54,070</u>

Total Foundation Program

\$3,221,193

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Underwood Elementary School - 0120
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 316.5

Earned Units

Teachers	<u>19.84</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 22.84

Salaries \$1,397,157

Fringe Benefits \$532,301

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,556</u>
Technology	(\$500/unit)	<u>\$11,420</u>
Library Enhancement	(\$157.72/unit)	<u>3602</u>
Professional Development	(\$100/unit)	<u>\$2,284</u>
Common Purchase	(\$100/unit)	<u>\$2,284</u>
Textbooks	(\$100/adm)	<u>\$31,650</u>

Total Foundation Program \$2,001,254

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Waterloo High School - 0130

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

323.55

Earned Units

Teachers	<u>18.62</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.12

Salaries

\$1,361,677

Fringe Benefits

\$516,805

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,908</u>
Technology	(\$500/unit)	<u>\$11,060</u>
Library Enhancement	(\$157.72/unit)	<u>3489</u>
Professional Development	(\$100/unit)	<u>\$2,212</u>
Common Purchase	(\$100/unit)	<u>\$2,212</u>
Textbooks	(\$100/adm)	<u>\$32,355</u>

Total Foundation Program

\$1,949,718

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Wilson High School - 0140

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

595.35

Earned Units

Teachers	<u>32.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.76

Salaries

\$2,281,207

Fringe Benefits

\$862,620

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,084</u>
Technology	(\$500/unit)	<u>\$18,380</u>
Library Enhancement	(\$157.72/unit)	<u>5798</u>
Professional Development	(\$100/unit)	<u>\$3,676</u>
Common Purchase	(\$100/unit)	<u>\$3,676</u>
Textbooks	(\$100/adm)	<u>\$59,535</u>

Total Foundation Program

\$3,267,976

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lauderdale County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

039

NAME OF SCHOOL OR COST CENTER Wilson Elementary School - 0145
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 496.6

Earned Units

Teachers	30.42
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **33.42**

Salaries \$1,895,529

Fringe Benefits \$743,912

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$30,078
Technology	(\$500/unit)	\$16,710
Library Enhancement	(\$157.72/unit)	5271
Professional Development	(\$100/unit)	\$3,342
Common Purchase	(\$100/unit)	\$3,342
Textbooks	(\$100/adm)	\$49,660

Total Foundation Program **\$2,747,844**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lawrence County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

040

NAME OF SCHOOL OR COST CENTER Lawrence County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

15

Earned Units

Teachers	<u>.84</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.84

Salaries

\$293,368

Fringe Benefits

\$101,998

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,456</u>
Technology	(\$500/unit)	<u>\$1,920</u>
Library Enhancement	(\$157.72/unit)	<u>606</u>
Professional Development	(\$100/unit)	<u>\$384</u>
Common Purchase	(\$100/unit)	<u>\$384</u>
Textbooks	(\$100/adm)	<u>\$1,500</u>

Total Foundation Program

\$403,616

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lawrence County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

040

NAME OF SCHOOL OR COST CENTER East Lawrence High School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 436.45

Earned Units

Teachers	24.31
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **27.81**

Salaries \$1,724,630

Fringe Benefits \$651,362

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$25,029
Technology	(\$500/unit)	\$13,905
Library Enhancement	(\$157.72/unit)	4386
Professional Development	(\$100/unit)	\$2,781
Common Purchase	(\$100/unit)	\$2,781
Textbooks	(\$100/adm)	\$43,645

Total Foundation Program **\$2,468,519**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Lawrence County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

040

NAME OF SCHOOL OR COST CENTER East Lawrence Elementary School - 0025
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

506.1

Earned Units

Teachers	<u>33.68</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.18

Salaries

\$2,246,533

Fringe Benefits

\$856,786

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,462</u>
Technology	(\$500/unit)	<u>\$18,590</u>
Library Enhancement	(\$157.72/unit)	<u>5864</u>
Professional Development	(\$100/unit)	<u>\$3,718</u>
Common Purchase	(\$100/unit)	<u>\$3,718</u>
Textbooks	(\$100/adm)	<u>\$50,610</u>

Total Foundation Program

\$3,219,281

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Lawrence County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

040

NAME OF SCHOOL OR COST CENTER East Lawrence Middle School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

388.3

Earned Units

Teachers	<u>19.54</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.54

Salaries

\$1,452,922

Fringe Benefits

\$547,753

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,186</u>
Technology	(\$500/unit)	<u>\$11,770</u>
Library Enhancement	(\$157.72/unit)	<u>3713</u>
Professional Development	(\$100/unit)	<u>\$2,354</u>
Common Purchase	(\$100/unit)	<u>\$2,354</u>
Textbooks	(\$100/adm)	<u>\$38,830</u>

Total Foundation Program

\$2,080,882

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lawrence County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

040

NAME OF SCHOOL OR COST CENTER Hatton Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

400.7

Earned Units

Teachers	<u>24.64</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.64

Salaries

\$1,702,807

Fringe Benefits

\$644,518

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,876</u>
Technology	(\$500/unit)	<u>\$13,820</u>
Library Enhancement	(\$157.72/unit)	<u>4359</u>
Professional Development	(\$100/unit)	<u>\$2,764</u>
Common Purchase	(\$100/unit)	<u>\$2,764</u>
Textbooks	(\$100/adm)	<u>\$40,070</u>

Total Foundation Program

\$2,435,978

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Lawrence County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

040

NAME OF SCHOOL OR COST CENTER Hatton High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

517.3

Earned Units

Teachers	<u>27.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.45

Salaries

\$2,012,870

Fringe Benefits

\$757,912

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,205</u>
Technology	(\$500/unit)	<u>\$16,225</u>
Library Enhancement	(\$157.72/unit)	<u>5118</u>
Professional Development	(\$100/unit)	<u>\$3,245</u>
Common Purchase	(\$100/unit)	<u>\$3,245</u>
Textbooks	(\$100/adm)	<u>\$51,730</u>

Total Foundation Program

\$2,879,550

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Lawrence County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

040

NAME OF SCHOOL OR COST CENTER Hazlewood Elementary School - 0060
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 198

Earned Units

Teachers	<u>12.37</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 14.37

Salaries \$855,364

Fringe Benefits \$328,233

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,933</u>
Technology	(\$500/unit)	<u>\$7,185</u>
Library Enhancement	(\$157.72/unit)	<u>2266</u>
Professional Development	(\$100/unit)	<u>\$1,437</u>
Common Purchase	(\$100/unit)	<u>\$1,437</u>
Textbooks	(\$100/adm)	<u>\$19,800</u>

Total Foundation Program \$1,228,655

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Lawrence County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

040

NAME OF SCHOOL OR COST CENTER Lawrence County High School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

621.3

Earned Units

Teachers	<u>34.61</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

39.11

Salaries

\$2,431,166

Fringe Benefits

\$917,593

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,199</u>
Technology	(\$500/unit)	<u>\$19,555</u>
Library Enhancement	(\$157.72/unit)	<u>6168</u>
Professional Development	(\$100/unit)	<u>\$3,911</u>
Common Purchase	(\$100/unit)	<u>\$3,911</u>
Textbooks	(\$100/adm)	<u>\$62,130</u>

Total Foundation Program

\$3,479,633

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Lawrence County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

040

NAME OF SCHOOL OR COST CENTER Moulton Elementary School - 0110

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

605.75

Earned Units

Teachers	<u>40.11</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

43.61

Salaries

\$2,684,685

Fringe Benefits

\$1,018,439

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,249</u>
Technology	(\$500/unit)	<u>\$21,805</u>
Library Enhancement	(\$157.72/unit)	<u>6878</u>
Professional Development	(\$100/unit)	<u>\$4,361</u>
Common Purchase	(\$100/unit)	<u>\$4,361</u>
Textbooks	(\$100/adm)	<u>\$60,575</u>

Total Foundation Program

\$3,840,353

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Lawrence County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

040

NAME OF SCHOOL OR COST CENTER Moulton Middle School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

490.9

Earned Units

Teachers	<u>24.73</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.73

Salaries

\$1,778,038

Fringe Benefits

\$672,565

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,857</u>
Technology	(\$500/unit)	<u>\$14,365</u>
Library Enhancement	(\$157.72/unit)	<u>4531</u>
Professional Development	(\$100/unit)	<u>\$2,873</u>
Common Purchase	(\$100/unit)	<u>\$2,873</u>
Textbooks	(\$100/adm)	<u>\$49,090</u>

Total Foundation Program

\$2,550,192

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Lawrence County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

040

NAME OF SCHOOL OR COST CENTER Mount Hope - 0130

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

102.4

Earned Units

Teachers	<u>6.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

8.33

Salaries

\$555,588

Fringe Benefits

\$203,759

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$7,497</u>
Technology	(\$500/unit)	<u>\$4,165</u>
Library Enhancement	(\$157.72/unit)	<u>1314</u>
Professional Development	(\$100/unit)	<u>\$833</u>
Common Purchase	(\$100/unit)	<u>\$833</u>
Textbooks	(\$100/adm)	<u>\$10,240</u>

Total Foundation Program

\$784,229

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lawrence County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

040

NAME OF SCHOOL OR COST CENTER Speake - 0140

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

166.85

Earned Units

Teachers	<u>10.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

12.50

Salaries

\$734,957

Fringe Benefits

\$282,764

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,250</u>
Technology	(\$500/unit)	<u>\$6,250</u>
Library Enhancement	(\$157.72/unit)	<u>1972</u>
Professional Development	(\$100/unit)	<u>\$1,250</u>
Common Purchase	(\$100/unit)	<u>\$1,250</u>
Textbooks	(\$100/adm)	<u>\$16,685</u>

Total Foundation Program

\$1,056,378

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Lee County

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FY 2025 ENACTED

041

NAME OF SCHOOL OR COST CENTER Lee County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$227,792

Fringe Benefits

\$79,366

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$312,431

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Lee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

041

NAME OF SCHOOL OR COST CENTER Beauregard High School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 552.6

Earned Units

Teachers	<u>30.79</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 35.29

Salaries \$2,263,393

Fringe Benefits \$842,140

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,761</u>
Technology	(\$500/unit)	<u>\$17,645</u>
Library Enhancement	(\$157.72/unit)	<u>5566</u>
Professional Development	(\$100/unit)	<u>\$3,529</u>
Common Purchase	(\$100/unit)	<u>\$3,529</u>
Textbooks	(\$100/adm)	<u>\$55,260</u>

Total Foundation Program \$3,222,823

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Lee County

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041

NAME OF SCHOOL OR COST CENTER Beauregard Elementary School - 0011
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

727

Earned Units

Teachers	<u>48.49</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

51.99

Salaries

\$3,158,743

Fringe Benefits

\$1,204,646

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$46,791</u>
Technology	(\$500/unit)	<u>\$25,995</u>
Library Enhancement	(\$157.72/unit)	<u>8200</u>
Professional Development	(\$100/unit)	<u>\$5,199</u>
Common Purchase	(\$100/unit)	<u>\$5,199</u>
Textbooks	(\$100/adm)	<u>\$72,700</u>

Total Foundation Program

\$4,527,473

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Lee County

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FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Beulah High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

500

Earned Units

Teachers	<u>26.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.41

Salaries

\$1,895,695

Fringe Benefits

\$723,362

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,269</u>
Technology	(\$500/unit)	<u>\$15,705</u>
Library Enhancement	(\$157.72/unit)	<u>4954</u>
Professional Development	(\$100/unit)	<u>\$3,141</u>
Common Purchase	(\$100/unit)	<u>\$3,141</u>
Textbooks	(\$100/adm)	<u>\$50,000</u>

Total Foundation Program

\$2,724,267

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Lee County

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NAME OF SCHOOL OR COST CENTER Beulah Elementary School - 0021

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

627.05

Earned Units

Teachers	<u>38.41</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

41.91

Salaries

\$2,391,338

Fringe Benefits

\$934,143

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,719</u>
Technology	(\$500/unit)	<u>\$20,955</u>
Library Enhancement	(\$157.72/unit)	<u>6610</u>
Professional Development	(\$100/unit)	<u>\$4,191</u>
Common Purchase	(\$100/unit)	<u>\$4,191</u>
Textbooks	(\$100/adm)	<u>\$62,705</u>

Total Foundation Program

\$3,461,852

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Lee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

041

NAME OF SCHOOL OR COST CENTER Loachapoka High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

268.1

Earned Units

Teachers	<u>14.47</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.97

Salaries

\$1,115,378

Fringe Benefits

\$420,461

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,173</u>
Technology	(\$500/unit)	<u>\$8,985</u>
Library Enhancement	(\$157.72/unit)	<u>2834</u>
Professional Development	(\$100/unit)	<u>\$1,797</u>
Common Purchase	(\$100/unit)	<u>\$1,797</u>
Textbooks	(\$100/adm)	<u>\$26,810</u>

Total Foundation Program

\$1,594,235

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

041

NAME OF SCHOOL OR COST CENTER Loachapoka Elementary School - 0031
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 285.95

Earned Units

Teachers	<u>17.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 20.41

Salaries \$1,229,491

Fringe Benefits \$468,935

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,369</u>
Technology	(\$500/unit)	<u>\$10,205</u>
Library Enhancement	(\$157.72/unit)	<u>3219</u>
Professional Development	(\$100/unit)	<u>\$2,041</u>
Common Purchase	(\$100/unit)	<u>\$2,041</u>
Textbooks	(\$100/adm)	<u>\$28,595</u>

Total Foundation Program \$1,762,896

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

041

NAME OF SCHOOL OR COST CENTER Sanford Middle School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

540.55

Earned Units

Teachers	<u>27.21</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.71

Salaries

\$1,937,836

Fringe Benefits

\$736,890

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,539</u>
Technology	(\$500/unit)	<u>\$15,855</u>
Library Enhancement	(\$157.72/unit)	<u>5001</u>
Professional Development	(\$100/unit)	<u>\$3,171</u>
Common Purchase	(\$100/unit)	<u>\$3,171</u>
Textbooks	(\$100/adm)	<u>\$54,055</u>

Total Foundation Program

\$2,784,518

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Lee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

041

NAME OF SCHOOL OR COST CENTER West Smiths Station Elementary School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

770

Earned Units

Teachers	<u>46.46</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

50.96

Salaries

\$3,211,736

Fringe Benefits

\$1,203,938

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$45,864</u>
Technology	(\$500/unit)	<u>\$25,480</u>
Library Enhancement	(\$157.72/unit)	<u>8037</u>
Professional Development	(\$100/unit)	<u>\$5,096</u>
Common Purchase	(\$100/unit)	<u>\$5,096</u>
Textbooks	(\$100/adm)	<u>\$77,000</u>

Total Foundation Program

\$4,582,247

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Lee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

041

NAME OF SCHOOL OR COST CENTER Smiths Station High School - 0060
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1197.7

Earned Units

Teachers	<u>66.73</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 74.23

Salaries \$4,678,133

Fringe Benefits \$1,754,272

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$66,807</u>
Technology	(\$500/unit)	<u>\$37,115</u>
Library Enhancement	(\$157.72/unit)	<u>11708</u>
Professional Development	(\$100/unit)	<u>\$7,423</u>
Common Purchase	(\$100/unit)	<u>\$7,423</u>
Textbooks	(\$100/adm)	<u>\$119,770</u>

Total Foundation Program \$6,682,651

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Lee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

041

NAME OF SCHOOL OR COST CENTER East Smiths Station Elementary School - 0061

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

752.35

Earned Units

Teachers	<u>46.48</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

50.98

Salaries

\$3,159,727

Fringe Benefits

\$1,192,372

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$45,882</u>
Technology	(\$500/unit)	<u>\$25,490</u>
Library Enhancement	(\$157.72/unit)	<u>8041</u>
Professional Development	(\$100/unit)	<u>\$5,098</u>
Common Purchase	(\$100/unit)	<u>\$5,098</u>
Textbooks	(\$100/adm)	<u>\$75,235</u>

Total Foundation Program

\$4,516,943

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Lee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

041

NAME OF SCHOOL OR COST CENTER South Smiths Station Elementary School - 0062
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 624

Earned Units

Teachers	37.85
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **41.35**

Salaries \$2,531,427

Fringe Benefits \$958,998

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$37,215
Technology	(\$500/unit)	\$20,675
Library Enhancement	(\$157.72/unit)	6522
Professional Development	(\$100/unit)	\$4,135
Common Purchase	(\$100/unit)	\$4,135
Textbooks	(\$100/adm)	\$62,400

Total Foundation Program **\$3,625,507**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Lee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

041

NAME OF SCHOOL OR COST CENTER Smith Station Freshman Center - 0063

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

459.95

Earned Units

Teachers	<u>25.62</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.62

Salaries

\$1,896,249

Fringe Benefits

\$704,528

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,658</u>
Technology	(\$500/unit)	<u>\$14,810</u>
Library Enhancement	(\$157.72/unit)	<u>4672</u>
Professional Development	(\$100/unit)	<u>\$2,962</u>
Common Purchase	(\$100/unit)	<u>\$2,962</u>
Textbooks	(\$100/adm)	<u>\$45,995</u>

Total Foundation Program

\$2,698,836

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Lee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

041

NAME OF SCHOOL OR COST CENTER Smiths Station Junior High School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

913.85

Earned Units

Teachers	<u>46.38</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

51.88

Salaries

\$3,291,474

Fringe Benefits

\$1,234,834

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$46,692</u>
Technology	(\$500/unit)	<u>\$25,940</u>
Library Enhancement	(\$157.72/unit)	<u>8183</u>
Professional Development	(\$100/unit)	<u>\$5,188</u>
Common Purchase	(\$100/unit)	<u>\$5,188</u>
Textbooks	(\$100/adm)	<u>\$91,385</u>

Total Foundation Program

\$4,708,884

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Lee County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

041

NAME OF SCHOOL OR COST CENTER Wacoochee Elementary School - 0072
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 573.85

Earned Units

Teachers	<u>35.32</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 38.82

Salaries \$2,274,322

Fringe Benefits \$878,266

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	<u>\$34,938</u>
Technology (\$500/unit)	<u>\$19,410</u>
Library Enhancement (\$157.72/unit)	<u>6123</u>
Professional Development (\$100/unit)	<u>\$3,882</u>
Common Purchase (\$100/unit)	<u>\$3,882</u>
Textbooks (\$100/adm)	<u>\$57,385</u>

Total Foundation Program \$3,278,208

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Limestone County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>4.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

5.00

Salaries

\$420,908

Fringe Benefits

\$141,226

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$4,500</u>
Technology	(\$500/unit)	<u>\$2,500</u>
Library Enhancement	(\$157.72/unit)	<u>789</u>
Professional Development	(\$100/unit)	<u>\$500</u>
Common Purchase	(\$100/unit)	<u>\$500</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$570,923

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Ardmore High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

973.3

Earned Units

Teachers	<u>52.01</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

57.51

Salaries

\$3,564,962

Fringe Benefits

\$1,344,786

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$51,759</u>
Technology	(\$500/unit)	<u>\$28,755</u>
Library Enhancement	(\$157.72/unit)	<u>9070</u>
Professional Development	(\$100/unit)	<u>\$5,751</u>
Common Purchase	(\$100/unit)	<u>\$5,751</u>
Textbooks	(\$100/adm)	<u>\$97,330</u>

Total Foundation Program

\$5,108,164

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Blue Springs Elementary School - 0012
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 454.4

Earned Units

Teachers	29.11
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **32.11**

Salaries \$1,965,674

Fringe Benefits \$746,630

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$28,899
Technology	(\$500/unit)	\$16,055
Library Enhancement	(\$157.72/unit)	5064
Professional Development	(\$100/unit)	\$3,211
Common Purchase	(\$100/unit)	\$3,211
Textbooks	(\$100/adm)	\$45,440

Total Foundation Program **\$2,814,184**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Cedar Hill Elementary School - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

516.05

Earned Units

Teachers	<u>32.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.48

Salaries

\$2,239,151

Fringe Benefits

\$848,773

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,832</u>
Technology	(\$500/unit)	<u>\$18,240</u>
Library Enhancement	(\$157.72/unit)	<u>5754</u>
Professional Development	(\$100/unit)	<u>\$3,648</u>
Common Purchase	(\$100/unit)	<u>\$3,648</u>
Textbooks	(\$100/adm)	<u>\$51,605</u>

Total Foundation Program

\$3,203,651

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Clements High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

551.55

Earned Units

Teachers	<u>29.51</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.01

Salaries

\$2,156,176

Fringe Benefits

\$808,329

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,609</u>
Technology	(\$500/unit)	<u>\$17,005</u>
Library Enhancement	(\$157.72/unit)	<u>5364</u>
Professional Development	(\$100/unit)	<u>\$3,401</u>
Common Purchase	(\$100/unit)	<u>\$3,401</u>
Textbooks	(\$100/adm)	<u>\$55,155</u>

Total Foundation Program

\$3,079,440

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Creekside Primary School - 0024
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 587.05

Earned Units

Teachers	<u>41.20</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 44.70

Salaries \$2,656,101

Fringe Benefits \$1,019,740

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,230</u>
Technology	(\$500/unit)	<u>\$22,350</u>
Library Enhancement	(\$157.72/unit)	<u>7050</u>
Professional Development	(\$100/unit)	<u>\$4,470</u>
Common Purchase	(\$100/unit)	<u>\$4,470</u>
Textbooks	(\$100/adm)	<u>\$58,705</u>

Total Foundation Program \$3,813,116

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Creekside Elementary School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

540.2

Earned Units

Teachers	<u>30.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.00

Salaries

\$2,041,951

Fringe Benefits

\$781,602

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,600</u>
Technology	(\$500/unit)	<u>\$17,000</u>
Library Enhancement	(\$157.72/unit)	<u>5362</u>
Professional Development	(\$100/unit)	<u>\$3,400</u>
Common Purchase	(\$100/unit)	<u>\$3,400</u>
Textbooks	(\$100/adm)	<u>\$54,020</u>

Total Foundation Program

\$2,937,335

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER East Limestone High School - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 1268.65

Earned Units

Teachers	<u>67.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **76.39**

Salaries \$4,758,380

Fringe Benefits \$1,794,725

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$68,751</u>
Technology	(\$500/unit)	<u>\$38,195</u>
Library Enhancement	(\$157.72/unit)	<u>12048</u>
Professional Development	(\$100/unit)	<u>\$7,639</u>
Common Purchase	(\$100/unit)	<u>\$7,639</u>
Textbooks	(\$100/adm)	<u>\$126,865</u>

Total Foundation Program **\$6,814,242**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Johnson Elementary School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 304.65

Earned Units

Teachers	<u>19.44</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 22.44

Salaries \$1,376,769

Fringe Benefits \$521,839

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,196</u>
Technology	(\$500/unit)	<u>\$11,220</u>
Library Enhancement	(\$157.72/unit)	<u>3539</u>
Professional Development	(\$100/unit)	<u>\$2,244</u>
Common Purchase	(\$100/unit)	<u>\$2,244</u>
Textbooks	(\$100/adm)	<u>\$30,465</u>

Total Foundation Program \$1,968,516

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Elkmont High School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 610.4

Earned Units

Teachers	<u>32.64</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 37.14

Salaries \$2,291,986

Fringe Benefits \$868,843

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,426</u>
Technology	(\$500/unit)	<u>\$18,570</u>
Library Enhancement	(\$157.72/unit)	<u>5858</u>
Professional Development	(\$100/unit)	<u>\$3,714</u>
Common Purchase	(\$100/unit)	<u>\$3,714</u>
Textbooks	(\$100/adm)	<u>\$61,040</u>

Total Foundation Program \$3,287,151

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Elkmont Elementary School - 0051
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 337.75

Earned Units

Teachers	<u>21.77</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 24.77

Salaries \$1,563,338

Fringe Benefits \$586,396

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,293</u>
Technology	(\$500/unit)	<u>\$12,385</u>
Library Enhancement	(\$157.72/unit)	<u>3907</u>
Professional Development	(\$100/unit)	<u>\$2,477</u>
Common Purchase	(\$100/unit)	<u>\$2,477</u>
Textbooks	(\$100/adm)	<u>\$33,775</u>

Total Foundation Program \$2,227,048

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Sugar Creek Elementary School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

585.6

Earned Units

Teachers	<u>37.16</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

40.66

Salaries

\$2,488,834

Fringe Benefits

\$945,255

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,594</u>
Technology	(\$500/unit)	<u>\$20,330</u>
Library Enhancement	(\$157.72/unit)	<u>6413</u>
Professional Development	(\$100/unit)	<u>\$4,066</u>
Common Purchase	(\$100/unit)	<u>\$4,066</u>
Textbooks	(\$100/adm)	<u>\$58,560</u>

Total Foundation Program

\$3,564,118

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Piney Chapel Elementary School - 0090
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

181.2

Earned Units

Teachers	<u>11.83</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.83

Salaries

\$895,311

Fringe Benefits

\$331,509

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,447</u>
Technology	(\$500/unit)	<u>\$6,915</u>
Library Enhancement	(\$157.72/unit)	<u>2181</u>
Professional Development	(\$100/unit)	<u>\$1,383</u>
Common Purchase	(\$100/unit)	<u>\$1,383</u>
Textbooks	(\$100/adm)	<u>\$18,120</u>

Total Foundation Program

\$1,269,249

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Tanner High School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

405

Earned Units

Teachers	<u>21.71</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.21

Salaries

\$1,598,041

Fringe Benefits

\$598,658

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,689</u>
Technology	(\$500/unit)	<u>\$12,605</u>
Library Enhancement	(\$157.72/unit)	<u>3976</u>
Professional Development	(\$100/unit)	<u>\$2,521</u>
Common Purchase	(\$100/unit)	<u>\$2,521</u>
Textbooks	(\$100/adm)	<u>\$40,500</u>

Total Foundation Program

\$2,281,511

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Tanner Elementary School - 0121

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

319.75

Earned Units

Teachers	<u>20.32</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.32

Salaries

\$1,383,092

Fringe Benefits

\$532,165

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,988</u>
Technology	(\$500/unit)	<u>\$11,660</u>
Library Enhancement	(\$157.72/unit)	<u>3678</u>
Professional Development	(\$100/unit)	<u>\$2,332</u>
Common Purchase	(\$100/unit)	<u>\$2,332</u>
Textbooks	(\$100/adm)	<u>\$31,975</u>

Total Foundation Program

\$1,988,222

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER Alabama Connections Academy - 0128

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

6903.1

Earned Units

Teachers	<u>387.01</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>21.00</u>

Total Units

416.51

Salaries

\$27,713,385

Fringe Benefits

\$10,263,786

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$374,859</u>
Technology	(\$500/unit)	<u>\$208,255</u>
Library Enhancement	(\$157.72/unit)	<u>65692</u>
Professional Development	(\$100/unit)	<u>\$41,651</u>
Common Purchase	(\$100/unit)	<u>\$41,651</u>
Textbooks	(\$100/adm)	<u>\$690,310</u>

Total Foundation Program

\$39,399,589

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Limestone County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

042

NAME OF SCHOOL OR COST CENTER West Limestone High School - 0140
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 714.4

Earned Units

Teachers	38.26
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **42.76**

Salaries \$2,788,044

Fringe Benefits \$1,032,355

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$38,484
Technology	(\$500/unit)	\$21,380
Library Enhancement	(\$157.72/unit)	6744
Professional Development	(\$100/unit)	\$4,276
Common Purchase	(\$100/unit)	\$4,276
Textbooks	(\$100/adm)	\$71,440

Total Foundation Program **\$3,966,999**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lowndes County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

043

NAME OF SCHOOL OR COST CENTER Lowndes County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$240,738

Fringe Benefits

\$80,370

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$326,381

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lowndes County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

043

NAME OF SCHOOL OR COST CENTER Calhoun High School - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

189.95

Earned Units

Teachers	<u>10.59</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

12.59

Salaries

\$763,695

Fringe Benefits

\$291,158

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,331</u>
Technology	(\$500/unit)	<u>\$6,295</u>
Library Enhancement	(\$157.72/unit)	<u>1986</u>
Professional Development	(\$100/unit)	<u>\$1,259</u>
Common Purchase	(\$100/unit)	<u>\$1,259</u>
Textbooks	(\$100/adm)	<u>\$18,995</u>

Total Foundation Program

\$1,095,978

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lowndes County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

043

NAME OF SCHOOL OR COST CENTER Central Elementary School - 0020
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 174.25

Earned Units

Teachers	<u>11.07</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 13.07

Salaries \$785,311

Fringe Benefits \$300,043

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,763</u>
Technology	(\$500/unit)	<u>\$6,535</u>
Library Enhancement	(\$157.72/unit)	<u>2061</u>
Professional Development	(\$100/unit)	<u>\$1,307</u>
Common Purchase	(\$100/unit)	<u>\$1,307</u>
Textbooks	(\$100/adm)	<u>\$17,425</u>

Total Foundation Program \$1,125,752

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lowndes County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

043

NAME OF SCHOOL OR COST CENTER Central High School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

185.1

Earned Units

Teachers	<u>10.32</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

12.32

Salaries

\$734,415

Fringe Benefits

\$281,107

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,088</u>
Technology	(\$500/unit)	<u>\$6,160</u>
Library Enhancement	(\$157.72/unit)	<u>1943</u>
Professional Development	(\$100/unit)	<u>\$1,232</u>
Common Purchase	(\$100/unit)	<u>\$1,232</u>
Textbooks	(\$100/adm)	<u>\$18,510</u>

Total Foundation Program

\$1,055,687

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lowndes County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

043

NAME OF SCHOOL OR COST CENTER Fort Deposit Elementary School - 0030
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 207.7

Earned Units

Teachers	<u>13.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 15.33

Salaries \$927,997

Fringe Benefits \$354,035

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,797</u>
Technology	(\$500/unit)	<u>\$7,665</u>
Library Enhancement	(\$157.72/unit)	<u>2418</u>
Professional Development	(\$100/unit)	<u>\$1,533</u>
Common Purchase	(\$100/unit)	<u>\$1,533</u>
Textbooks	(\$100/adm)	<u>\$20,770</u>

Total Foundation Program \$1,329,748

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lowndes County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

043

NAME OF SCHOOL OR COST CENTER Hayneville Middle School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

154.95

Earned Units

Teachers	<u>7.82</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

9.82

Salaries

\$631,927

Fringe Benefits

\$234,341

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$8,838</u>
Technology	(\$500/unit)	<u>\$4,910</u>
Library Enhancement	(\$157.72/unit)	<u>1549</u>
Professional Development	(\$100/unit)	<u>\$982</u>
Common Purchase	(\$100/unit)	<u>\$982</u>
Textbooks	(\$100/adm)	<u>\$15,495</u>

Total Foundation Program

\$899,024

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lowndes County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

043

NAME OF SCHOOL OR COST CENTER Lowndes County Middle School - 0050
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 112.05

Earned Units

Teachers	5.65
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units 7.65

Salaries \$467,139

Fringe Benefits \$177,311

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$6,885
Technology	(\$500/unit)	\$3,825
Library Enhancement	(\$157.72/unit)	1207
Professional Development	(\$100/unit)	\$765
Common Purchase	(\$100/unit)	\$765
Textbooks	(\$100/adm)	\$11,205

Total Foundation Program **\$669,102**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lowndes County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

043

NAME OF SCHOOL OR COST CENTER Jackson-Steele Elementary School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

125.25

Earned Units

Teachers	<u>7.83</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

9.83

Salaries

\$608,694

Fringe Benefits

\$229,599

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$8,847</u>
Technology	(\$500/unit)	<u>\$4,915</u>
Library Enhancement	(\$157.72/unit)	<u>1550</u>
Professional Development	(\$100/unit)	<u>\$983</u>
Common Purchase	(\$100/unit)	<u>\$983</u>
Textbooks	(\$100/adm)	<u>\$12,525</u>

Total Foundation Program

\$868,096

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Macon County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

044

NAME OF SCHOOL OR COST CENTER Macon County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$245,163

Fringe Benefits

\$83,650

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$334,086

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Macon County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

044

NAME OF SCHOOL OR COST CENTER Booker T Washington High - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 471.05

Earned Units

Teachers	<u>26.24</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 29.74

Salaries \$1,946,606

Fringe Benefits \$721,147

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,766</u>
Technology	(\$500/unit)	<u>\$14,870</u>
Library Enhancement	(\$157.72/unit)	<u>4691</u>
Professional Development	(\$100/unit)	<u>\$2,974</u>
Common Purchase	(\$100/unit)	<u>\$2,974</u>
Textbooks	(\$100/adm)	<u>\$47,105</u>

Total Foundation Program \$2,767,133

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Macon County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

044

NAME OF SCHOOL OR COST CENTER DC Wolfe School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

117.7

Earned Units

Teachers	<u>7.24</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

9.24

Salaries

\$621,370

Fringe Benefits

\$227,289

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$8,316</u>
Technology	(\$500/unit)	<u>\$4,620</u>
Library Enhancement	(\$157.72/unit)	<u>1457</u>
Professional Development	(\$100/unit)	<u>\$924</u>
Common Purchase	(\$100/unit)	<u>\$924</u>
Textbooks	(\$100/adm)	<u>\$11,770</u>

Total Foundation Program

\$876,670

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Macon County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

044

NAME OF SCHOOL OR COST CENTER George Washington Carver Elementary School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

365.35

Earned Units

Teachers	<u>25.64</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.64

Salaries

\$1,916,202

Fringe Benefits

\$704,498

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,776</u>
Technology	(\$500/unit)	<u>\$14,320</u>
Library Enhancement	(\$157.72/unit)	<u>4517</u>
Professional Development	(\$100/unit)	<u>\$2,864</u>
Common Purchase	(\$100/unit)	<u>\$2,864</u>
Textbooks	(\$100/adm)	<u>\$36,535</u>

Total Foundation Program

\$2,707,576

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Macon County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

044

NAME OF SCHOOL OR COST CENTER Notasulga High School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

269.1

Earned Units

Teachers	<u>15.52</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.02

Salaries

\$1,305,193

Fringe Benefits

\$474,183

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,118</u>
Technology	(\$500/unit)	<u>\$9,510</u>
Library Enhancement	(\$157.72/unit)	<u>3000</u>
Professional Development	(\$100/unit)	<u>\$1,902</u>
Common Purchase	(\$100/unit)	<u>\$1,902</u>
Textbooks	(\$100/adm)	<u>\$26,910</u>

Total Foundation Program

\$1,839,718

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Macon County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

044

NAME OF SCHOOL OR COST CENTER Tuskegee Public Elementary - 0095

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

256.6

Earned Units

Teachers	<u>12.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

16.30

Salaries

\$987,155

Fringe Benefits

\$377,566

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$14,670</u>
Technology	(\$500/unit)	<u>\$8,150</u>
Library Enhancement	(\$157.72/unit)	<u>2571</u>
Professional Development	(\$100/unit)	<u>\$1,630</u>
Common Purchase	(\$100/unit)	<u>\$1,630</u>
Textbooks	(\$100/adm)	<u>\$25,660</u>

Total Foundation Program

\$1,419,032

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Macon County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

044

NAME OF SCHOOL OR COST CENTER Tuskegee Institute Middle School - 0100
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

213.05

Earned Units

Teachers	<u>10.82</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

12.82

Salaries

\$883,958

Fringe Benefits

\$319,793

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,538</u>
Technology	(\$500/unit)	<u>\$6,410</u>
Library Enhancement	(\$157.72/unit)	<u>2022</u>
Professional Development	(\$100/unit)	<u>\$1,282</u>
Common Purchase	(\$100/unit)	<u>\$1,282</u>
Textbooks	(\$100/adm)	<u>\$21,305</u>

Total Foundation Program

\$1,247,590

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Madison County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>4.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

5.00

Salaries

\$417,682

Fringe Benefits

\$139,907

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$4,500</u>
Technology	(\$500/unit)	<u>\$2,500</u>
Library Enhancement	(\$157.72/unit)	<u>789</u>
Professional Development	(\$100/unit)	<u>\$500</u>
Common Purchase	(\$100/unit)	<u>\$500</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$566,378

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Buckhorn High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1282.9

Earned Units

Teachers	<u>71.47</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

79.97

Salaries

\$5,014,553

Fringe Benefits

\$1,880,622

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$71,973</u>
Technology	(\$500/unit)	<u>\$39,985</u>
Library Enhancement	(\$157.72/unit)	<u>12613</u>
Professional Development	(\$100/unit)	<u>\$7,997</u>
Common Purchase	(\$100/unit)	<u>\$7,997</u>
Textbooks	(\$100/adm)	<u>\$128,290</u>

Total Foundation Program

\$7,164,030

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Buckhorn Middle School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

703.6

Earned Units

Teachers	<u>35.72</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

40.22

Salaries

\$2,544,526

Fringe Benefits

\$955,974

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,198</u>
Technology	(\$500/unit)	<u>\$20,110</u>
Library Enhancement	(\$157.72/unit)	<u>6343</u>
Professional Development	(\$100/unit)	<u>\$4,022</u>
Common Purchase	(\$100/unit)	<u>\$4,022</u>
Textbooks	(\$100/adm)	<u>\$70,360</u>

Total Foundation Program

\$3,641,555

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Central School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 614.75

Earned Units

Teachers	35.79
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **39.29**

Salaries \$2,552,813

Fringe Benefits \$944,022

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$35,361
Technology	(\$500/unit)	\$19,645
Library Enhancement	(\$157.72/unit)	6197
Professional Development	(\$100/unit)	\$3,929
Common Purchase	(\$100/unit)	\$3,929
Textbooks	(\$100/adm)	\$61,475

Total Foundation Program **\$3,627,371**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Harvest School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

595.7

Earned Units

Teachers	<u>37.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

41.48

Salaries

\$2,475,945

Fringe Benefits

\$948,573

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,332</u>
Technology	(\$500/unit)	<u>\$20,740</u>
Library Enhancement	(\$157.72/unit)	<u>6542</u>
Professional Development	(\$100/unit)	<u>\$4,148</u>
Common Purchase	(\$100/unit)	<u>\$4,148</u>
Textbooks	(\$100/adm)	<u>\$59,570</u>

Total Foundation Program

\$3,556,998

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Hazel Green Elementary School - 0063
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

816.75

Earned Units

Teachers	<u>51.99</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

56.49

Salaries

\$3,344,111

Fringe Benefits

\$1,284,880

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$50,841</u>
Technology	(\$500/unit)	<u>\$28,245</u>
Library Enhancement	(\$157.72/unit)	<u>8910</u>
Professional Development	(\$100/unit)	<u>\$5,649</u>
Common Purchase	(\$100/unit)	<u>\$5,649</u>
Textbooks	(\$100/adm)	<u>\$81,675</u>

Total Foundation Program

\$4,809,960

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Hazel Green High School - 0070
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 1391.45

Earned Units

Teachers	<u>77.52</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 86.02

Salaries \$5,281,159

Fringe Benefits \$2,000,863

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$77,418</u>
Technology	(\$500/unit)	<u>\$43,010</u>
Library Enhancement	(\$157.72/unit)	<u>13567</u>
Professional Development	(\$100/unit)	<u>\$8,602</u>
Common Purchase	(\$100/unit)	<u>\$8,602</u>
Textbooks	(\$100/adm)	<u>\$139,145</u>

Total Foundation Program \$7,572,366

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Madison County Elementary School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 376.2

Earned Units

Teachers	<u>22.21</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 25.21

Salaries \$1,561,271

Fringe Benefits \$588,076

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,689</u>
Technology	(\$500/unit)	<u>\$12,605</u>
Library Enhancement	(\$157.72/unit)	<u>3976</u>
Professional Development	(\$100/unit)	<u>\$2,521</u>
Common Purchase	(\$100/unit)	<u>\$2,521</u>
Textbooks	(\$100/adm)	<u>\$37,620</u>

Total Foundation Program \$2,231,279

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Madison County High School - 0095

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

461.15

Earned Units

Teachers	<u>25.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.19

Salaries

\$1,897,973

Fringe Benefits

\$704,393

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,271</u>
Technology	(\$500/unit)	<u>\$14,595</u>
Library Enhancement	(\$157.72/unit)	<u>4604</u>
Professional Development	(\$100/unit)	<u>\$2,919</u>
Common Purchase	(\$100/unit)	<u>\$2,919</u>
Textbooks	(\$100/adm)	<u>\$46,115</u>

Total Foundation Program

\$2,699,789

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Madison Cross Roads Elementary School - 0110
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 849.4

Earned Units

Teachers	<u>54.00</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 58.50

Salaries \$3,310,189

Fringe Benefits \$1,295,282

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$52,650</u>
Technology	(\$500/unit)	<u>\$29,250</u>
Library Enhancement	(\$157.72/unit)	<u>9227</u>
Professional Development	(\$100/unit)	<u>\$5,850</u>
Common Purchase	(\$100/unit)	<u>\$5,850</u>
Textbooks	(\$100/adm)	<u>\$84,940</u>

Total Foundation Program \$4,793,238

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Meridianville Middle School - 0115
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1053.75

Earned Units

Teachers	<u>53.17</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 60.67

Salaries \$3,471,251

Fringe Benefits \$1,351,886

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	<u>\$54,603</u>
Technology (\$500/unit)	<u>\$30,335</u>
Library Enhancement (\$157.72/unit)	<u>9569</u>
Professional Development (\$100/unit)	<u>\$6,067</u>
Common Purchase (\$100/unit)	<u>\$6,067</u>
Textbooks (\$100/adm)	<u>\$105,375</u>

Total Foundation Program \$5,035,153

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Monrovia Middle School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

980.25

Earned Units

Teachers	<u>49.46</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

54.96

Salaries

\$3,405,073

Fringe Benefits

\$1,283,241

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$49,464</u>
Technology	(\$500/unit)	<u>\$27,480</u>
Library Enhancement	(\$157.72/unit)	<u>8668</u>
Professional Development	(\$100/unit)	<u>\$5,496</u>
Common Purchase	(\$100/unit)	<u>\$5,496</u>
Textbooks	(\$100/adm)	<u>\$98,025</u>

Total Foundation Program

\$4,882,943

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Monrovia Elementary School - 0130
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

536.15

Earned Units

Teachers	<u>33.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.47

Salaries

\$2,363,383

Fringe Benefits

\$887,121

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,723</u>
Technology	(\$500/unit)	<u>\$18,735</u>
Library Enhancement	(\$157.72/unit)	<u>5910</u>
Professional Development	(\$100/unit)	<u>\$3,747</u>
Common Purchase	(\$100/unit)	<u>\$3,747</u>
Textbooks	(\$100/adm)	<u>\$53,615</u>

Total Foundation Program

\$3,369,981

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Lynn Fanning Elementary School - 0132
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

582.65

Earned Units

Teachers	<u>40.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

44.39

Salaries

\$2,726,068

Fringe Benefits

\$1,032,664

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,951</u>
Technology	(\$500/unit)	<u>\$22,195</u>
Library Enhancement	(\$157.72/unit)	<u>7001</u>
Professional Development	(\$100/unit)	<u>\$4,439</u>
Common Purchase	(\$100/unit)	<u>\$4,439</u>
Textbooks	(\$100/adm)	<u>\$58,265</u>

Total Foundation Program

\$3,895,022

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Mt Carmel Elementary School - 0135

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

565

Earned Units

Teachers	<u>39.65</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

43.15

Salaries

\$2,624,348

Fringe Benefits

\$997,675

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$38,835</u>
Technology	(\$500/unit)	<u>\$21,575</u>
Library Enhancement	(\$157.72/unit)	<u>6806</u>
Professional Development	(\$100/unit)	<u>\$4,315</u>
Common Purchase	(\$100/unit)	<u>\$4,315</u>
Textbooks	(\$100/adm)	<u>\$56,500</u>

Total Foundation Program

\$3,754,369

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER New Hope High School - 0140

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

600.4

Earned Units

Teachers	<u>32.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.89

Salaries

\$2,276,937

Fringe Benefits

\$862,981

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,201</u>
Technology	(\$500/unit)	<u>\$18,445</u>
Library Enhancement	(\$157.72/unit)	<u>5818</u>
Professional Development	(\$100/unit)	<u>\$3,689</u>
Common Purchase	(\$100/unit)	<u>\$3,689</u>
Textbooks	(\$100/adm)	<u>\$60,040</u>

Total Foundation Program

\$3,264,800

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER New Hope Elementary School - 0141
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 519.85

Earned Units

Teachers	30.69
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **34.19**

Salaries \$2,121,132

Fringe Benefits \$801,648

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$30,771
Technology	(\$500/unit)	\$17,095
Library Enhancement	(\$157.72/unit)	5392
Professional Development	(\$100/unit)	\$3,419
Common Purchase	(\$100/unit)	\$3,419
Textbooks	(\$100/adm)	\$51,985

Total Foundation Program **\$3,034,861**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER New Market School - 0150

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

390.9

Earned Units

Teachers	<u>24.18</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.18

Salaries

\$1,710,023

Fringe Benefits

\$642,936

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,462</u>
Technology	(\$500/unit)	<u>\$13,590</u>
Library Enhancement	(\$157.72/unit)	<u>4287</u>
Professional Development	(\$100/unit)	<u>\$2,718</u>
Common Purchase	(\$100/unit)	<u>\$2,718</u>
Textbooks	(\$100/adm)	<u>\$39,090</u>

Total Foundation Program

\$2,439,824

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Owens Cross Roads School - 0170
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 290.7

Earned Units

Teachers	19.28
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **21.78**

Salaries \$1,333,751

Fringe Benefits \$504,741

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$19,602
Technology	(\$500/unit)	\$10,890
Library Enhancement	(\$157.72/unit)	3435
Professional Development	(\$100/unit)	\$2,178
Common Purchase	(\$100/unit)	\$2,178
Textbooks	(\$100/adm)	\$29,070

Total Foundation Program **\$1,905,845**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Riverton Intermediate School - 0176
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

818.85

Earned Units

Teachers	<u>40.82</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

46.32

Salaries

\$2,933,350

Fringe Benefits

\$1,100,402

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$41,688</u>
Technology	(\$500/unit)	<u>\$23,160</u>
Library Enhancement	(\$157.72/unit)	<u>7306</u>
Professional Development	(\$100/unit)	<u>\$4,632</u>
Common Purchase	(\$100/unit)	<u>\$4,632</u>
Textbooks	(\$100/adm)	<u>\$81,885</u>

Total Foundation Program

\$4,197,055

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Riverton Elementary School - 0180
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 541.3

Earned Units

Teachers	<u>37.99</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 41.49

Salaries \$2,546,449

Fringe Benefits \$964,882

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,341</u>
Technology	(\$500/unit)	<u>\$20,745</u>
Library Enhancement	(\$157.72/unit)	<u>6544</u>
Professional Development	(\$100/unit)	<u>\$4,149</u>
Common Purchase	(\$100/unit)	<u>\$4,149</u>
Textbooks	(\$100/adm)	<u>\$54,130</u>

Total Foundation Program \$3,638,389

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Legacy Elementary School - 0185

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

555.6

Earned Units

Teachers	<u>34.78</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.28

Salaries

\$2,385,570

Fringe Benefits

\$900,794

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,452</u>
Technology	(\$500/unit)	<u>\$19,140</u>
Library Enhancement	(\$157.72/unit)	<u>6038</u>
Professional Development	(\$100/unit)	<u>\$3,828</u>
Common Purchase	(\$100/unit)	<u>\$3,828</u>
Textbooks	(\$100/adm)	<u>\$55,560</u>

Total Foundation Program

\$3,409,210

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Sparkman High School - 0190

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1762.65

Earned Units

Teachers	<u>98.20</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>1.00</u>

Total Units

107.70

Salaries

\$6,566,473

Fringe Benefits

\$2,488,603

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$96,930</u>
Technology	(\$500/unit)	<u>\$53,850</u>
Library Enhancement	(\$157.72/unit)	<u>16986</u>
Professional Development	(\$100/unit)	<u>\$10,770</u>
Common Purchase	(\$100/unit)	<u>\$10,770</u>
Textbooks	(\$100/adm)	<u>\$176,265</u>

Total Foundation Program

\$9,420,647

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Sparkman Ninth Grade School - 0191
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

617.6

Earned Units

Teachers	<u>34.41</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.91

Salaries

\$2,437,122

Fringe Benefits

\$917,290

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,019</u>
Technology	(\$500/unit)	<u>\$19,455</u>
Library Enhancement	(\$157.72/unit)	<u>6137</u>
Professional Development	(\$100/unit)	<u>\$3,891</u>
Common Purchase	(\$100/unit)	<u>\$3,891</u>
Textbooks	(\$100/adm)	<u>\$61,760</u>

Total Foundation Program

\$3,484,565

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Sparkman Middle School - 0195
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

812.5

Earned Units

Teachers	<u>41.03</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

46.53

Salaries

\$2,855,480

Fringe Benefits

\$1,082,274

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$41,877</u>
Technology	(\$500/unit)	<u>\$23,265</u>
Library Enhancement	(\$157.72/unit)	<u>7339</u>
Professional Development	(\$100/unit)	<u>\$4,653</u>
Common Purchase	(\$100/unit)	<u>\$4,653</u>
Textbooks	(\$100/adm)	<u>\$81,250</u>

Total Foundation Program

\$4,100,791

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Walnut Grove School - 0210

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

256.15

Earned Units

Teachers	<u>16.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.54

Salaries

\$1,112,298

Fringe Benefits

\$426,182

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,686</u>
Technology	(\$500/unit)	<u>\$9,270</u>
Library Enhancement	(\$157.72/unit)	<u>2924</u>
Professional Development	(\$100/unit)	<u>\$1,854</u>
Common Purchase	(\$100/unit)	<u>\$1,854</u>
Textbooks	(\$100/adm)	<u>\$25,615</u>

Total Foundation Program

\$1,596,683

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Moore's Mill Intermediate School - 0215
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

614.95

Earned Units

Teachers	<u>34.87</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.37

Salaries

\$2,332,955

Fringe Benefits

\$885,395

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,533</u>
Technology	(\$500/unit)	<u>\$19,185</u>
Library Enhancement	(\$157.72/unit)	<u>6052</u>
Professional Development	(\$100/unit)	<u>\$3,837</u>
Common Purchase	(\$100/unit)	<u>\$3,837</u>
Textbooks	(\$100/adm)	<u>\$61,495</u>

Total Foundation Program

\$3,347,289

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Endeavor Elementary School - 0230

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

649.8

Earned Units

Teachers	<u>40.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

44.47

Salaries

\$2,729,567

Fringe Benefits

\$1,034,816

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,023</u>
Technology	(\$500/unit)	<u>\$22,235</u>
Library Enhancement	(\$157.72/unit)	<u>7014</u>
Professional Development	(\$100/unit)	<u>\$4,447</u>
Common Purchase	(\$100/unit)	<u>\$4,447</u>
Textbooks	(\$100/adm)	<u>\$64,980</u>

Total Foundation Program

\$3,907,529

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Madison County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

045

NAME OF SCHOOL OR COST CENTER Madison County Virtual Academy - 0250

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

635.25

Earned Units

Teachers	<u>34.54</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

39.04

Salaries

\$2,569,945

Fringe Benefits

\$946,873

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,136</u>
Technology	(\$500/unit)	<u>\$19,520</u>
Library Enhancement	(\$157.72/unit)	<u>6157</u>
Professional Development	(\$100/unit)	<u>\$3,904</u>
Common Purchase	(\$100/unit)	<u>\$3,904</u>
Textbooks	(\$100/adm)	<u>\$63,525</u>

Total Foundation Program

\$3,648,964

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Marengo County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

046

NAME OF SCHOOL OR COST CENTER Marengo County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.50

Salaries

\$98,571

Fringe Benefits

\$23,324

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,350</u>
Technology	(\$500/unit)	<u>\$750</u>
Library Enhancement	(\$157.72/unit)	<u>237</u>
Professional Development	(\$100/unit)	<u>\$150</u>
Common Purchase	(\$100/unit)	<u>\$150</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$124,532

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Marengo County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

046

NAME OF SCHOOL OR COST CENTER Amelia L. Johnson High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

150.65

Earned Units

Teachers	<u>8.65</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

11.65

Salaries

\$713,581

Fringe Benefits

\$269,325

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$10,485</u>
Technology	(\$500/unit)	<u>\$5,825</u>
Library Enhancement	(\$157.72/unit)	<u>1837</u>
Professional Development	(\$100/unit)	<u>\$1,165</u>
Common Purchase	(\$100/unit)	<u>\$1,165</u>
Textbooks	(\$100/adm)	<u>\$15,065</u>

Total Foundation Program

\$1,018,448

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Marengo County

As required by Section 16-13-140, Code of Alabama 1975
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046

NAME OF SCHOOL OR COST CENTER Marengo High School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

235.05

Earned Units

Teachers	<u>13.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

16.95

Salaries

\$1,094,005

Fringe Benefits

\$406,132

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,255</u>
Technology	(\$500/unit)	<u>\$8,475</u>
Library Enhancement	(\$157.72/unit)	<u>2673</u>
Professional Development	(\$100/unit)	<u>\$1,695</u>
Common Purchase	(\$100/unit)	<u>\$1,695</u>
Textbooks	(\$100/adm)	<u>\$23,505</u>

Total Foundation Program

\$1,553,435

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Marengo County

As required by Section 16-13-140, Code of Alabama 1975
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046

NAME OF SCHOOL OR COST CENTER Sweet Water High School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

530.15

Earned Units

Teachers	<u>31.16</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.66

Salaries

\$2,211,838

Fringe Benefits

\$835,212

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,094</u>
Technology	(\$500/unit)	<u>\$17,830</u>
Library Enhancement	(\$157.72/unit)	<u>5624</u>
Professional Development	(\$100/unit)	<u>\$3,566</u>
Common Purchase	(\$100/unit)	<u>\$3,566</u>
Textbooks	(\$100/adm)	<u>\$53,015</u>

Total Foundation Program

\$3,162,745

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Marion County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

047

NAME OF SCHOOL OR COST CENTER Marion County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

2.75

Salaries

\$199,380

Fringe Benefits

\$70,542

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,475</u>
Technology	(\$500/unit)	<u>\$1,375</u>
Library Enhancement	(\$157.72/unit)	<u>434</u>
Professional Development	(\$100/unit)	<u>\$275</u>
Common Purchase	(\$100/unit)	<u>\$275</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$274,756

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Marion County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

047

NAME OF SCHOOL OR COST CENTER Brilliant School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

264.05

Earned Units

Teachers	<u>15.45</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.95

Salaries

\$1,185,630

Fringe Benefits

\$446,119

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,055</u>
Technology	(\$500/unit)	<u>\$9,475</u>
Library Enhancement	(\$157.72/unit)	<u>2989</u>
Professional Development	(\$100/unit)	<u>\$1,895</u>
Common Purchase	(\$100/unit)	<u>\$1,895</u>
Textbooks	(\$100/adm)	<u>\$26,405</u>

Total Foundation Program

\$1,691,463

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Marion County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

047

NAME OF SCHOOL OR COST CENTER Guin Elementary School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

282.5

Earned Units

Teachers	<u>17.43</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.93

Salaries

\$1,357,307

Fringe Benefits

\$494,495

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,937</u>
Technology	(\$500/unit)	<u>\$9,965</u>
Library Enhancement	(\$157.72/unit)	<u>3143</u>
Professional Development	(\$100/unit)	<u>\$1,993</u>
Common Purchase	(\$100/unit)	<u>\$1,993</u>
Textbooks	(\$100/adm)	<u>\$28,250</u>

Total Foundation Program

\$1,915,083

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Marion County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

047

NAME OF SCHOOL OR COST CENTER Hackleburg Elementary School - 0065
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

263

Earned Units

Teachers	<u>16.34</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.84

Salaries

\$1,170,212

Fringe Benefits

\$441,536

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,956</u>
Technology	(\$500/unit)	<u>\$9,420</u>
Library Enhancement	(\$157.72/unit)	<u>2971</u>
Professional Development	(\$100/unit)	<u>\$1,884</u>
Common Purchase	(\$100/unit)	<u>\$1,884</u>
Textbooks	(\$100/adm)	<u>\$26,300</u>

Total Foundation Program

\$1,671,163

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Marion County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

047

NAME OF SCHOOL OR COST CENTER Hackleburg High School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

237.2

Earned Units

Teachers	<u>12.82</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.82

Salaries

\$886,596

Fringe Benefits

\$339,127

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,338</u>
Technology	(\$500/unit)	<u>\$7,410</u>
Library Enhancement	(\$157.72/unit)	<u>2337</u>
Professional Development	(\$100/unit)	<u>\$1,482</u>
Common Purchase	(\$100/unit)	<u>\$1,482</u>
Textbooks	(\$100/adm)	<u>\$23,720</u>

Total Foundation Program

\$1,275,492

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Marion County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Hamilton Elementary School - 0075
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

626.15

Earned Units

Teachers	<u>41.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

44.54

Salaries

\$2,900,722

Fringe Benefits

\$1,074,969

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,086</u>
Technology	(\$500/unit)	<u>\$22,270</u>
Library Enhancement	(\$157.72/unit)	<u>7025</u>
Professional Development	(\$100/unit)	<u>\$4,454</u>
Common Purchase	(\$100/unit)	<u>\$4,454</u>
Textbooks	(\$100/adm)	<u>\$62,615</u>

Total Foundation Program

\$4,116,595

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Marion County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Hamilton Middle School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

444.5

Earned Units

Teachers	<u>22.38</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.38

Salaries

\$1,815,266

Fringe Benefits

\$657,593

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,742</u>
Technology	(\$500/unit)	<u>\$13,190</u>
Library Enhancement	(\$157.72/unit)	<u>4161</u>
Professional Development	(\$100/unit)	<u>\$2,638</u>
Common Purchase	(\$100/unit)	<u>\$2,638</u>
Textbooks	(\$100/adm)	<u>\$44,450</u>

Total Foundation Program

\$2,563,678

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Marion County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Hamilton High School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

446.5

Earned Units

Teachers	<u>24.87</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.37

Salaries

\$1,869,230

Fringe Benefits

\$687,804

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,533</u>
Technology	(\$500/unit)	<u>\$14,185</u>
Library Enhancement	(\$157.72/unit)	<u>4475</u>
Professional Development	(\$100/unit)	<u>\$2,837</u>
Common Purchase	(\$100/unit)	<u>\$2,837</u>
Textbooks	(\$100/adm)	<u>\$44,650</u>

Total Foundation Program

\$2,651,551

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Marion County

As required by Section 16-13-140, Code of Alabama 1975
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NAME OF SCHOOL OR COST CENTER Marion County High School - 0100
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 226.15

Earned Units

Teachers	<u>12.30</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 14.30

Salaries \$912,104

Fringe Benefits \$339,790

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,870</u>
Technology	(\$500/unit)	<u>\$7,150</u>
Library Enhancement	(\$157.72/unit)	<u>2255</u>
Professional Development	(\$100/unit)	<u>\$1,430</u>
Common Purchase	(\$100/unit)	<u>\$1,430</u>
Textbooks	(\$100/adm)	<u>\$22,615</u>

Total Foundation Program \$1,299,644

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Marion County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Phillips Elementary School - 0105

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

243.8

Earned Units

Teachers	<u>15.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.35

Salaries

\$1,086,364

Fringe Benefits

\$408,502

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,615</u>
Technology	(\$500/unit)	<u>\$8,675</u>
Library Enhancement	(\$157.72/unit)	<u>2736</u>
Professional Development	(\$100/unit)	<u>\$1,735</u>
Common Purchase	(\$100/unit)	<u>\$1,735</u>
Textbooks	(\$100/adm)	<u>\$24,380</u>

Total Foundation Program

\$1,549,742

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Marion County

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NAME OF SCHOOL OR COST CENTER Phillips High School - 0110

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 208.85

Earned Units

Teachers	<u>11.30</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 13.30

Salaries \$912,293

Fringe Benefits \$330,978

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,970</u>
Technology	(\$500/unit)	<u>\$6,650</u>
Library Enhancement	(\$157.72/unit)	<u>2098</u>
Professional Development	(\$100/unit)	<u>\$1,330</u>
Common Purchase	(\$100/unit)	<u>\$1,330</u>
Textbooks	(\$100/adm)	<u>\$20,885</u>

Total Foundation Program \$1,287,534

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Marshall County

As required by Section 16-13-140, Code of Alabama 1975
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048

NAME OF SCHOOL OR COST CENTER Marshall County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$242,194

Fringe Benefits

\$82,162

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$329,629

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Marshall County

As required by Section 16-13-140, Code of Alabama 1975
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048

NAME OF SCHOOL OR COST CENTER Asbury High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

637.9

Earned Units

Teachers	<u>34.07</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.57

Salaries

\$2,359,238

Fringe Benefits

\$896,568

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,713</u>
Technology	(\$500/unit)	<u>\$19,285</u>
Library Enhancement	(\$157.72/unit)	<u>6083</u>
Professional Development	(\$100/unit)	<u>\$3,857</u>
Common Purchase	(\$100/unit)	<u>\$3,857</u>
Textbooks	(\$100/adm)	<u>\$63,790</u>

Total Foundation Program

\$3,387,391

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Marshall County

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NAME OF SCHOOL OR COST CENTER Asbury Elementary School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

651.7

Earned Units

Teachers	<u>41.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

45.19

Salaries

\$2,670,362

Fringe Benefits

\$1,028,821

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,671</u>
Technology	(\$500/unit)	<u>\$22,595</u>
Library Enhancement	(\$157.72/unit)	<u>7127</u>
Professional Development	(\$100/unit)	<u>\$4,519</u>
Common Purchase	(\$100/unit)	<u>\$4,519</u>
Textbooks	(\$100/adm)	<u>\$65,170</u>

Total Foundation Program

\$3,843,784

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Marshall County

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NAME OF SCHOOL OR COST CENTER Brindlee Mountain High School - 0042
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 510.8

Earned Units

Teachers	27.35
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **31.85**

Salaries \$1,946,970

Fringe Benefits \$737,865

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$28,665
Technology	(\$500/unit)	\$15,925
Library Enhancement	(\$157.72/unit)	5023
Professional Development	(\$100/unit)	\$3,185
Common Purchase	(\$100/unit)	\$3,185
Textbooks	(\$100/adm)	\$51,080

Total Foundation Program **\$2,791,898**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Marshall County

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FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Douglas Elementary School - 0090
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 474.8

Earned Units

Teachers	<u>27.20</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 30.20

Salaries \$1,830,005

Fringe Benefits \$697,027

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,180</u>
Technology	(\$500/unit)	<u>\$15,100</u>
Library Enhancement	(\$157.72/unit)	<u>4763</u>
Professional Development	(\$100/unit)	<u>\$3,020</u>
Common Purchase	(\$100/unit)	<u>\$3,020</u>
Textbooks	(\$100/adm)	<u>\$47,480</u>

Total Foundation Program \$2,627,595

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Marshall County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Robert D Sloman Primary - 0095

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 540.5

Earned Units

Teachers	<u>37.94</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 41.44

Salaries \$2,468,803

Fringe Benefits \$948,390

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,296</u>
Technology	(\$500/unit)	<u>\$20,720</u>
Library Enhancement	(\$157.72/unit)	<u>6536</u>
Professional Development	(\$100/unit)	<u>\$4,144</u>
Common Purchase	(\$100/unit)	<u>\$4,144</u>
Textbooks	(\$100/adm)	<u>\$54,050</u>

Total Foundation Program \$3,544,083

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Marshall County

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FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Douglas High School - 0100

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

682.95

Earned Units

Teachers	<u>38.05</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

42.55

Salaries

\$2,720,532

Fringe Benefits

\$1,014,552

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$38,295</u>
Technology	(\$500/unit)	<u>\$21,275</u>
Library Enhancement	(\$157.72/unit)	<u>6711</u>
Professional Development	(\$100/unit)	<u>\$4,255</u>
Common Purchase	(\$100/unit)	<u>\$4,255</u>
Textbooks	(\$100/adm)	<u>\$68,295</u>

Total Foundation Program

\$3,878,170

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Marshall County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

048

NAME OF SCHOOL OR COST CENTER Douglas Middle School - 0105

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

501.15

Earned Units

Teachers	<u>25.29</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.79

Salaries

\$1,825,485

Fringe Benefits

\$691,804

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,811</u>
Technology	(\$500/unit)	<u>\$14,895</u>
Library Enhancement	(\$157.72/unit)	<u>4698</u>
Professional Development	(\$100/unit)	<u>\$2,979</u>
Common Purchase	(\$100/unit)	<u>\$2,979</u>
Textbooks	(\$100/adm)	<u>\$50,115</u>

Total Foundation Program

\$2,619,766

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Marshall County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

048

NAME OF SCHOOL OR COST CENTER Brindlee Mountain Elementary School - 0120
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 199.95

Earned Units

Teachers	11.40
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **13.40**

Salaries \$850,572

Fringe Benefits \$318,825

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$12,060
Technology	(\$500/unit)	\$6,700
Library Enhancement	(\$157.72/unit)	2113
Professional Development	(\$100/unit)	\$1,340
Common Purchase	(\$100/unit)	\$1,340
Textbooks	(\$100/adm)	\$19,995

Total Foundation Program **\$1,212,945**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Marshall County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

048

NAME OF SCHOOL OR COST CENTER Kate D Smith DAR High School - 0140

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

392.6

Earned Units

Teachers	<u>21.87</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.37

Salaries

\$1,709,198

Fringe Benefits

\$624,717

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,833</u>
Technology	(\$500/unit)	<u>\$12,685</u>
Library Enhancement	(\$157.72/unit)	<u>4001</u>
Professional Development	(\$100/unit)	<u>\$2,537</u>
Common Purchase	(\$100/unit)	<u>\$2,537</u>
Textbooks	(\$100/adm)	<u>\$39,260</u>

Total Foundation Program

\$2,417,768

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Marshall County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

048

NAME OF SCHOOL OR COST CENTER Kate Duncan Smith DAR Middle - 0143

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

356.8

Earned Units

Teachers	<u>17.96</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.96

Salaries

\$1,402,004

Fringe Benefits

\$523,831

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,764</u>
Technology	(\$500/unit)	<u>\$10,980</u>
Library Enhancement	(\$157.72/unit)	<u>3464</u>
Professional Development	(\$100/unit)	<u>\$2,196</u>
Common Purchase	(\$100/unit)	<u>\$2,196</u>
Textbooks	(\$100/adm)	<u>\$35,680</u>

Total Foundation Program

\$2,000,115

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Marshall County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

048

NAME OF SCHOOL OR COST CENTER Kate D Smith DAR Elementary School - 0145

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

511.65

Earned Units

Teachers	<u>33.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.30

Salaries

\$2,220,493

Fringe Benefits

\$854,012

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,570</u>
Technology	(\$500/unit)	<u>\$18,650</u>
Library Enhancement	(\$157.72/unit)	<u>5883</u>
Professional Development	(\$100/unit)	<u>\$3,730</u>
Common Purchase	(\$100/unit)	<u>\$3,730</u>
Textbooks	(\$100/adm)	<u>\$51,165</u>

Total Foundation Program

\$3,191,233

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Marshall County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

048

NAME OF SCHOOL OR COST CENTER Brindlee Mountain Primary School - 0180

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

253.8

Earned Units

Teachers	<u>17.81</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.31

Salaries

\$1,282,020

Fringe Benefits

\$480,709

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,279</u>
Technology	(\$500/unit)	<u>\$10,155</u>
Library Enhancement	(\$157.72/unit)	<u>3203</u>
Professional Development	(\$100/unit)	<u>\$2,031</u>
Common Purchase	(\$100/unit)	<u>\$2,031</u>
Textbooks	(\$100/adm)	<u>\$25,380</u>

Total Foundation Program

\$1,823,808

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Mobile County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

92.35

Earned Units

Teachers	<u>5.37</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>7.00</u>
Career Tech Counselors	<u>3.00</u>
* Additional Units	<u>.00</u>

Total Units

15.37

Salaries

\$1,207,002

Fringe Benefits

\$415,999

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,833</u>
Technology	(\$500/unit)	<u>\$7,685</u>
Library Enhancement	(\$157.72/unit)	<u>2424</u>
Professional Development	(\$100/unit)	<u>\$1,537</u>
Common Purchase	(\$100/unit)	<u>\$1,537</u>
Textbooks	(\$100/adm)	<u>\$9,235</u>

Total Foundation Program

\$1,659,252

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER North Mobile County Middle School - 0021
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 392.55

Earned Units

Teachers	23.18
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **26.18**

Salaries \$1,539,224

Fringe Benefits \$594,628

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	23,562
Technology	(\$500/unit)	13,090
Library Enhancement	(\$157.72/unit)	4129
Professional Development	(\$100/unit)	2,618
Common Purchase	(\$100/unit)	2,618
Textbooks	(\$100/adm)	39,255

Total Foundation Program **\$2,219,124**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Anna F Booth Elementary School - 0035
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

391

Earned Units

Teachers	<u>24.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.89

Salaries

\$1,734,319

Fringe Benefits

\$652,951

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,101</u>
Technology	(\$500/unit)	<u>\$13,945</u>
Library Enhancement	(\$157.72/unit)	<u>4399</u>
Professional Development	(\$100/unit)	<u>\$2,789</u>
Common Purchase	(\$100/unit)	<u>\$2,789</u>
Textbooks	(\$100/adm)	<u>\$39,100</u>

Total Foundation Program

\$2,475,393

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Peter F Alba Middle School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

469.7

Earned Units

Teachers	<u>23.71</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.71

Salaries

\$1,683,625

Fringe Benefits

\$641,517

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,939</u>
Technology	(\$500/unit)	<u>\$13,855</u>
Library Enhancement	(\$157.72/unit)	<u>4370</u>
Professional Development	(\$100/unit)	<u>\$2,771</u>
Common Purchase	(\$100/unit)	<u>\$2,771</u>
Textbooks	(\$100/adm)	<u>\$46,970</u>

Total Foundation Program

\$2,420,818

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Allentown Elementary School - 0042

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

768.3

Earned Units

Teachers	<u>48.53</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

53.03

Salaries

\$3,165,359

Fringe Benefits

\$1,214,217

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$47,727</u>
Technology	(\$500/unit)	<u>\$26,515</u>
Library Enhancement	(\$157.72/unit)	<u>8364</u>
Professional Development	(\$100/unit)	<u>\$5,303</u>
Common Purchase	(\$100/unit)	<u>\$5,303</u>
Textbooks	(\$100/adm)	<u>\$76,830</u>

Total Foundation Program

\$4,549,618

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Augusta Evans School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

191.2

Earned Units

Teachers	<u>10.49</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.49

Salaries

\$792,559

Fringe Benefits

\$305,829

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,141</u>
Technology	(\$500/unit)	<u>\$6,745</u>
Library Enhancement	(\$157.72/unit)	<u>2128</u>
Professional Development	(\$100/unit)	<u>\$1,349</u>
Common Purchase	(\$100/unit)	<u>\$1,349</u>
Textbooks	(\$100/adm)	<u>\$19,120</u>

Total Foundation Program

\$1,141,220

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Mary B Austin Elementary School - 0060
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 495.4

Earned Units

Teachers	31.45
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **34.45**

Salaries \$2,156,743

Fringe Benefits \$810,968

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$31,005
Technology	(\$500/unit)	\$17,225
Library Enhancement	(\$157.72/unit)	5433
Professional Development	(\$100/unit)	\$3,445
Common Purchase	(\$100/unit)	\$3,445
Textbooks	(\$100/adm)	\$49,540

Total Foundation Program **\$3,077,804**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Denton Magnet School of Technology - 0070
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 328.9

Earned Units

Teachers	16.58
Principals	1.00
Assitant Principals	1.00
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **20.58**

Salaries \$1,363,665

Fringe Benefits \$501,119

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$18,522
Technology	(\$500/unit)	\$10,290
Library Enhancement	(\$157.72/unit)	3246
Professional Development	(\$100/unit)	\$2,058
Common Purchase	(\$100/unit)	\$2,058
Textbooks	(\$100/adm)	\$32,890

Total Foundation Program **\$1,933,848**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Ben C Rain High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

575.75

Earned Units

Teachers	<u>32.07</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.57

Salaries

\$2,298,580

Fringe Benefits

\$863,847

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,913</u>
Technology	(\$500/unit)	<u>\$18,285</u>
Library Enhancement	(\$157.72/unit)	<u>5768</u>
Professional Development	(\$100/unit)	<u>\$3,657</u>
Common Purchase	(\$100/unit)	<u>\$3,657</u>
Textbooks	(\$100/adm)	<u>\$57,575</u>

Total Foundation Program

\$3,284,282

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Booker T Washington Middle School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

300.8

Earned Units

Teachers	<u>15.19</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.19

Salaries

\$1,177,546

Fringe Benefits

\$447,122

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,271</u>
Technology	(\$500/unit)	<u>\$9,595</u>
Library Enhancement	(\$157.72/unit)	<u>3027</u>
Professional Development	(\$100/unit)	<u>\$1,919</u>
Common Purchase	(\$100/unit)	<u>\$1,919</u>
Textbooks	(\$100/adm)	<u>\$30,080</u>

Total Foundation Program

\$1,688,479

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Baker High School - 0100
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 2410

Earned Units

Teachers	<u>134.25</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>3.00</u>

Total Units 145.75

Salaries \$9,072,624

Fringe Benefits \$3,421,944

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$131,175</u>
Technology	(\$500/unit)	<u>\$72,875</u>
Library Enhancement	(\$157.72/unit)	<u>22988</u>
Professional Development	(\$100/unit)	<u>\$14,575</u>
Common Purchase	(\$100/unit)	<u>\$14,575</u>
Textbooks	(\$100/adm)	<u>\$241,000</u>

Total Foundation Program \$12,991,756

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Barton Academy For Advanced World Studies - 0107
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

272

Earned Units

Teachers	<u>13.85</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.35

Salaries

\$1,179,685

Fringe Benefits

\$430,554

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,615</u>
Technology	(\$500/unit)	<u>\$8,675</u>
Library Enhancement	(\$157.72/unit)	<u>2736</u>
Professional Development	(\$100/unit)	<u>\$1,735</u>
Common Purchase	(\$100/unit)	<u>\$1,735</u>
Textbooks	(\$100/adm)	<u>\$27,200</u>

Total Foundation Program

\$1,667,935

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Bernice J Causey Middle School - 0112
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 1389.9

Earned Units

Teachers	70.12
Principals	1.00
Assitant Principals	2.50
Counselors	3.00
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **78.62**

Salaries \$4,791,884

Fringe Benefits \$1,822,900

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$70,758
Technology	(\$500/unit)	\$39,310
Library Enhancement	(\$157.72/unit)	12400
Professional Development	(\$100/unit)	\$7,862
Common Purchase	(\$100/unit)	\$7,862
Textbooks	(\$100/adm)	\$138,990

Total Foundation Program **\$6,891,966**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Mattie T Blount High School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1094

Earned Units

Teachers	<u>60.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

68.45

Salaries

\$4,163,324

Fringe Benefits

\$1,583,605

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$61,605</u>
Technology	(\$500/unit)	<u>\$34,225</u>
Library Enhancement	(\$157.72/unit)	<u>10796</u>
Professional Development	(\$100/unit)	<u>\$6,845</u>
Common Purchase	(\$100/unit)	<u>\$6,845</u>
Textbooks	(\$100/adm)	<u>\$109,400</u>

Total Foundation Program

\$5,976,645

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Breitling Elementary School - 0132
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 438.25

Earned Units

Teachers	28.00
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **31.00**

Salaries \$1,861,234

Fringe Benefits \$711,418

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$27,900
Technology	(\$500/unit)	\$15,500
Library Enhancement	(\$157.72/unit)	4889
Professional Development	(\$100/unit)	\$3,100
Common Purchase	(\$100/unit)	\$3,100
Textbooks	(\$100/adm)	\$43,825

Total Foundation Program **\$2,670,966**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Alma Bryant High School - 0136
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1571

Earned Units

Teachers	<u>87.53</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

96.03

Salaries

\$5,939,487

Fringe Benefits

\$2,244,047

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$86,427</u>
Technology	(\$500/unit)	<u>\$48,015</u>
Library Enhancement	(\$157.72/unit)	<u>15146</u>
Professional Development	(\$100/unit)	<u>\$9,603</u>
Common Purchase	(\$100/unit)	<u>\$9,603</u>
Textbooks	(\$100/adm)	<u>\$157,100</u>

Total Foundation Program

\$8,509,428

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Burns Middle School - 0138

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

680.1

Earned Units

Teachers	<u>34.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.83

Salaries

\$2,350,274

Fringe Benefits

\$895,652

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,947</u>
Technology	(\$500/unit)	<u>\$19,415</u>
Library Enhancement	(\$157.72/unit)	<u>6124</u>
Professional Development	(\$100/unit)	<u>\$3,883</u>
Common Purchase	(\$100/unit)	<u>\$3,883</u>
Textbooks	(\$100/adm)	<u>\$68,010</u>

Total Foundation Program

\$3,382,188

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Mary W Burroughs Elementary School - 0140
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 373.55

Earned Units

Teachers	<u>24.00</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 27.00

Salaries \$1,659,415

Fringe Benefits \$630,532

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,300</u>
Technology	(\$500/unit)	<u>\$13,500</u>
Library Enhancement	(\$157.72/unit)	<u>4258</u>
Professional Development	(\$100/unit)	<u>\$2,700</u>
Common Purchase	(\$100/unit)	<u>\$2,700</u>
Textbooks	(\$100/adm)	<u>\$37,355</u>

Total Foundation Program \$2,374,760

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Calcedaever Elementary School - 0150
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 208.7

Earned Units

Teachers	<u>12.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 14.93

Salaries \$865,667

Fringe Benefits \$336,447

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,437</u>
Technology	(\$500/unit)	<u>\$7,465</u>
Library Enhancement	(\$157.72/unit)	<u>2355</u>
Professional Development	(\$100/unit)	<u>\$1,493</u>
Common Purchase	(\$100/unit)	<u>\$1,493</u>
Textbooks	(\$100/adm)	<u>\$20,870</u>

Total Foundation Program \$1,249,227

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Calloway Smith Middle School - 0156
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 334.5

Earned Units

Teachers	<u>16.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 20.89

Salaries \$1,394,334

Fringe Benefits \$511,908

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,801</u>
Technology	(\$500/unit)	<u>\$10,445</u>
Library Enhancement	(\$157.72/unit)	<u>3295</u>
Professional Development	(\$100/unit)	<u>\$2,089</u>
Common Purchase	(\$100/unit)	<u>\$2,089</u>
Textbooks	(\$100/adm)	<u>\$33,450</u>

Total Foundation Program \$1,976,411

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Citronelle High School - 0190

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

722.35

Earned Units

Teachers	<u>40.23</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

44.73

Salaries

\$2,724,916

Fringe Benefits

\$1,039,286

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,257</u>
Technology	(\$500/unit)	<u>\$22,365</u>
Library Enhancement	(\$157.72/unit)	<u>7055</u>
Professional Development	(\$100/unit)	<u>\$4,473</u>
Common Purchase	(\$100/unit)	<u>\$4,473</u>
Textbooks	(\$100/adm)	<u>\$72,235</u>

Total Foundation Program

\$3,915,060

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Continuous Learning Center - 0195

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

143.2

Earned Units

Teachers	<u>7.92</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

10.92

Salaries

\$731,581

Fringe Benefits

\$267,920

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,828</u>
Technology	(\$500/unit)	<u>\$5,460</u>
Library Enhancement	(\$157.72/unit)	<u>1722</u>
Professional Development	(\$100/unit)	<u>\$1,092</u>
Common Purchase	(\$100/unit)	<u>\$1,092</u>
Textbooks	(\$100/adm)	<u>\$14,320</u>

Total Foundation Program

\$1,033,015

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER W H Council Traditional School - 0200
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 550.9

Earned Units

Teachers	35.19
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **38.69**

Salaries \$2,432,537

Fringe Benefits \$916,015

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$34,821
Technology	(\$500/unit)	\$19,345
Library Enhancement	(\$157.72/unit)	6102
Professional Development	(\$100/unit)	\$3,869
Common Purchase	(\$100/unit)	\$3,869
Textbooks	(\$100/adm)	\$55,090

Total Foundation Program **\$3,471,648**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Erwin Craighead Elementary School - 0210
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 364.4

Earned Units

Teachers	23.26
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **26.26**

Salaries \$1,510,866

Fringe Benefits \$588,863

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	23,634
Technology	(\$500/unit)	13,130
Library Enhancement	(\$157.72/unit)	4142
Professional Development	(\$100/unit)	2,626
Common Purchase	(\$100/unit)	2,626
Textbooks	(\$100/adm)	36,440

Total Foundation Program **\$2,182,327**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Dauphin Island Elementary School - 0228
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

55.5

Earned Units

Teachers	<u>3.54</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

5.54

Salaries

\$379,242

Fringe Benefits

\$137,152

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$4,986</u>
Technology	(\$500/unit)	<u>\$2,770</u>
Library Enhancement	(\$157.72/unit)	<u>874</u>
Professional Development	(\$100/unit)	<u>\$554</u>
Common Purchase	(\$100/unit)	<u>\$554</u>
Textbooks	(\$100/adm)	<u>\$5,550</u>

Total Foundation Program

\$531,682

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER WP Davidson High School - 0230

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1450.3

Earned Units

Teachers	<u>80.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

89.30

Salaries

\$5,719,455

Fringe Benefits

\$2,135,994

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$80,370</u>
Technology	(\$500/unit)	<u>\$44,650</u>
Library Enhancement	(\$157.72/unit)	<u>14084</u>
Professional Development	(\$100/unit)	<u>\$8,930</u>
Common Purchase	(\$100/unit)	<u>\$8,930</u>
Textbooks	(\$100/adm)	<u>\$145,030</u>

Total Foundation Program

\$8,157,443

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Dawes Intermediate School - 0231

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

537.25

Earned Units

Teachers	<u>30.12</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.62

Salaries

\$2,041,538

Fringe Benefits

\$776,336

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,258</u>
Technology	(\$500/unit)	<u>\$16,810</u>
Library Enhancement	(\$157.72/unit)	<u>5303</u>
Professional Development	(\$100/unit)	<u>\$3,362</u>
Common Purchase	(\$100/unit)	<u>\$3,362</u>
Textbooks	(\$100/adm)	<u>\$53,725</u>

Total Foundation Program

\$2,930,694

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Dixon Elementary School - 0240
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

469.75

Earned Units

Teachers	<u>30.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.28

Salaries

\$2,029,237

Fringe Benefits

\$771,540

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,952</u>
Technology	(\$500/unit)	<u>\$16,640</u>
Library Enhancement	(\$157.72/unit)	<u>5249</u>
Professional Development	(\$100/unit)	<u>\$3,328</u>
Common Purchase	(\$100/unit)	<u>\$3,328</u>
Textbooks	(\$100/adm)	<u>\$46,975</u>

Total Foundation Program

\$2,906,249

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Dr. Robert W. Gilliard Elementary - 0245
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 756.7

Earned Units

Teachers	<u>48.51</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 53.01

Salaries \$3,138,730

Fringe Benefits \$1,208,727

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$47,709</u>
Technology	(\$500/unit)	<u>\$26,505</u>
Library Enhancement	(\$157.72/unit)	<u>8361</u>
Professional Development	(\$100/unit)	<u>\$5,301</u>
Common Purchase	(\$100/unit)	<u>\$5,301</u>
Textbooks	(\$100/adm)	<u>\$75,670</u>

Total Foundation Program \$4,516,304

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Dunbar Creative Performing Arts - 0250

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

332.85

Earned Units

Teachers	<u>16.78</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.78

Salaries

\$1,397,862

Fringe Benefits

\$511,362

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,702</u>
Technology	(\$500/unit)	<u>\$10,390</u>
Library Enhancement	(\$157.72/unit)	<u>3277</u>
Professional Development	(\$100/unit)	<u>\$2,078</u>
Common Purchase	(\$100/unit)	<u>\$2,078</u>
Textbooks	(\$100/adm)	<u>\$33,285</u>

Total Foundation Program

\$1,979,034

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER ER Dickson Elementary School - 0260
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 970.6

Earned Units

Teachers	<u>62.11</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 66.61

Salaries \$3,790,898

Fringe Benefits \$1,480,937

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$59,949</u>
Technology	(\$500/unit)	<u>\$33,305</u>
Library Enhancement	(\$157.72/unit)	<u>10506</u>
Professional Development	(\$100/unit)	<u>\$6,661</u>
Common Purchase	(\$100/unit)	<u>\$6,661</u>
Textbooks	(\$100/adm)	<u>\$97,060</u>

Total Foundation Program \$5,485,977

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Collins-Rhodes Elementary School - 0270
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 539.2

Earned Units

Teachers	<u>34.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 37.78

Salaries \$2,173,506

Fringe Benefits \$847,559

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,002</u>
Technology	(\$500/unit)	<u>\$18,890</u>
Library Enhancement	(\$157.72/unit)	<u>5959</u>
Professional Development	(\$100/unit)	<u>\$3,778</u>
Common Purchase	(\$100/unit)	<u>\$3,778</u>
Textbooks	(\$100/adm)	<u>\$53,920</u>

Total Foundation Program \$3,141,392

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Elsie Collier Elementary School - 0275
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

696.35

Earned Units

Teachers	<u>44.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

47.76

Salaries

\$2,847,051

Fringe Benefits

\$1,090,916

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,984</u>
Technology	(\$500/unit)	<u>\$23,880</u>
Library Enhancement	(\$157.72/unit)	<u>7533</u>
Professional Development	(\$100/unit)	<u>\$4,776</u>
Common Purchase	(\$100/unit)	<u>\$4,776</u>
Textbooks	(\$100/adm)	<u>\$69,635</u>

Total Foundation Program

\$4,091,551

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Elizabeth Fonde Elementary School - 0290

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

599.15

Earned Units

Teachers	<u>39.40</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

42.90

Salaries

\$2,568,770

Fringe Benefits

\$984,484

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$38,610</u>
Technology	(\$500/unit)	<u>\$21,450</u>
Library Enhancement	(\$157.72/unit)	<u>6766</u>
Professional Development	(\$100/unit)	<u>\$4,290</u>
Common Purchase	(\$100/unit)	<u>\$4,290</u>
Textbooks	(\$100/adm)	<u>\$59,915</u>

Total Foundation Program

\$3,688,575

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Forest Hill Elementary School - 0310
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 478.5

Earned Units

Teachers	<u>30.22</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 33.22

Salaries \$2,059,894

Fringe Benefits \$780,792

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,898</u>
Technology	(\$500/unit)	<u>\$16,610</u>
Library Enhancement	(\$157.72/unit)	<u>5239</u>
Professional Development	(\$100/unit)	<u>\$3,322</u>
Common Purchase	(\$100/unit)	<u>\$3,322</u>
Textbooks	(\$100/adm)	<u>\$47,850</u>

Total Foundation Program \$2,946,927

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER George Hall Elementary School - 0320

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

231.55

Earned Units

Teachers	<u>14.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

16.80

Salaries

\$1,015,976

Fringe Benefits

\$385,825

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,120</u>
Technology	(\$500/unit)	<u>\$8,400</u>
Library Enhancement	(\$157.72/unit)	<u>2650</u>
Professional Development	(\$100/unit)	<u>\$1,680</u>
Common Purchase	(\$100/unit)	<u>\$1,680</u>
Textbooks	(\$100/adm)	<u>\$23,155</u>

Total Foundation Program

\$1,454,486

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER J E Turner Elementary - 0323

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

479.2

Earned Units

Teachers	<u>30.43</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.43

Salaries

\$1,966,192

Fringe Benefits

\$758,680

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,087</u>
Technology	(\$500/unit)	<u>\$16,715</u>
Library Enhancement	(\$157.72/unit)	<u>5273</u>
Professional Development	(\$100/unit)	<u>\$3,343</u>
Common Purchase	(\$100/unit)	<u>\$3,343</u>
Textbooks	(\$100/adm)	<u>\$47,920</u>

Total Foundation Program

\$2,831,553

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Cora Castlen Elementary - 0340

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

401.25

Earned Units

Teachers	<u>25.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.35

Salaries

\$1,739,716

Fringe Benefits

\$660,566

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,515</u>
Technology	(\$500/unit)	<u>\$14,175</u>
Library Enhancement	(\$157.72/unit)	<u>4471</u>
Professional Development	(\$100/unit)	<u>\$2,835</u>
Common Purchase	(\$100/unit)	<u>\$2,835</u>
Textbooks	(\$100/adm)	<u>\$40,125</u>

Total Foundation Program

\$2,490,238

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Grant Elementary School - 0345

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

258

Earned Units

Teachers	<u>16.44</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.94

Salaries

\$1,077,402

Fringe Benefits

\$421,236

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,046</u>
Technology	(\$500/unit)	<u>\$9,470</u>
Library Enhancement	(\$157.72/unit)	<u>2987</u>
Professional Development	(\$100/unit)	<u>\$1,894</u>
Common Purchase	(\$100/unit)	<u>\$1,894</u>
Textbooks	(\$100/adm)	<u>\$25,800</u>

Total Foundation Program

\$1,557,729

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER WC Griggs Elementary School - 0350
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 618.15

Earned Units

Teachers	38.88
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **42.38**

Salaries \$2,487,550

Fringe Benefits \$959,842

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$38,142
Technology	(\$500/unit)	\$21,190
Library Enhancement	(\$157.72/unit)	6684
Professional Development	(\$100/unit)	\$4,238
Common Purchase	(\$100/unit)	\$4,238
Textbooks	(\$100/adm)	\$61,815

Total Foundation Program **\$3,583,699**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Hollingers Island Elementary School - 0380
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 254.1

Earned Units

Teachers	15.91
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **18.41**

Salaries \$1,179,833

Fringe Benefits \$439,131

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$16,569
Technology	(\$500/unit)	\$9,205
Library Enhancement	(\$157.72/unit)	2904
Professional Development	(\$100/unit)	\$1,841
Common Purchase	(\$100/unit)	\$1,841
Textbooks	(\$100/adm)	\$25,410

Total Foundation Program **\$1,676,734**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Florence Howard Elementary School - 0385
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 477.6

Earned Units

Teachers	<u>30.62</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 33.62

Salaries \$2,083,176

Fringe Benefits \$788,547

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,258</u>
Technology	(\$500/unit)	<u>\$16,810</u>
Library Enhancement	(\$157.72/unit)	<u>5303</u>
Professional Development	(\$100/unit)	<u>\$3,362</u>
Common Purchase	(\$100/unit)	<u>\$3,362</u>
Textbooks	(\$100/adm)	<u>\$47,760</u>

Total Foundation Program \$2,978,578

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Hutchens Elementary School - 0388
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 532.35

Earned Units

Teachers	<u>37.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 40.85

Salaries \$2,463,519

Fringe Benefits \$941,993

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,765</u>
Technology	(\$500/unit)	<u>\$20,425</u>
Library Enhancement	(\$157.72/unit)	<u>6443</u>
Professional Development	(\$100/unit)	<u>\$4,085</u>
Common Purchase	(\$100/unit)	<u>\$4,085</u>
Textbooks	(\$100/adm)	<u>\$53,235</u>

Total Foundation Program \$3,530,550

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
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049

NAME OF SCHOOL OR COST CENTER Indian Springs Elementary School - 0390

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

303.7

Earned Units

Teachers	<u>18.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.98

Salaries

\$1,356,827

Fringe Benefits

\$516,555

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,782</u>
Technology	(\$500/unit)	<u>\$10,990</u>
Library Enhancement	(\$157.72/unit)	<u>3467</u>
Professional Development	(\$100/unit)	<u>\$2,198</u>
Common Purchase	(\$100/unit)	<u>\$2,198</u>
Textbooks	(\$100/adm)	<u>\$30,370</u>

Total Foundation Program

\$1,942,387

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER John Will Elementary School - 0400

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

475.6

Earned Units

Teachers	<u>30.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.95

Salaries

\$1,878,010

Fringe Benefits

\$745,119

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,555</u>
Technology	(\$500/unit)	<u>\$16,975</u>
Library Enhancement	(\$157.72/unit)	<u>5355</u>
Professional Development	(\$100/unit)	<u>\$3,395</u>
Common Purchase	(\$100/unit)	<u>\$3,395</u>
Textbooks	(\$100/adm)	<u>\$47,560</u>

Total Foundation Program

\$2,730,364

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Clark-Shaw Magnet School - 0410

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 543.4

Earned Units

Teachers	<u>27.40</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 31.90

Salaries \$2,080,975

Fringe Benefits \$772,439

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,710</u>
Technology	(\$500/unit)	<u>\$15,950</u>
Library Enhancement	(\$157.72/unit)	<u>5031</u>
Professional Development	(\$100/unit)	<u>\$3,190</u>
Common Purchase	(\$100/unit)	<u>\$3,190</u>
Textbooks	(\$100/adm)	<u>\$54,340</u>

Total Foundation Program \$2,963,825

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Kate Shepard Elementary School - 0420
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 503.3

Earned Units

Teachers	<u>32.00</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 35.50

Salaries \$2,124,853

Fringe Benefits \$814,380

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,950</u>
Technology	(\$500/unit)	<u>\$17,750</u>
Library Enhancement	(\$157.72/unit)	<u>5599</u>
Professional Development	(\$100/unit)	<u>\$3,550</u>
Common Purchase	(\$100/unit)	<u>\$3,550</u>
Textbooks	(\$100/adm)	<u>\$50,330</u>

Total Foundation Program \$3,051,962

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Leinkauf Elementary School - 0430
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 527.45

Earned Units

Teachers	<u>33.68</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 37.18

Salaries \$2,215,349

Fringe Benefits \$851,152

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,462</u>
Technology	(\$500/unit)	<u>\$18,590</u>
Library Enhancement	(\$157.72/unit)	<u>5864</u>
Professional Development	(\$100/unit)	<u>\$3,718</u>
Common Purchase	(\$100/unit)	<u>\$3,718</u>
Textbooks	(\$100/adm)	<u>\$52,745</u>

Total Foundation Program \$3,184,598

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Mary G Montgomery High School - 0460

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 1865.25

Earned Units

Teachers	<u>103.92</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>1.00</u>

Total Units **113.42**

Salaries \$6,966,854

Fringe Benefits \$2,643,921

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$102,078</u>
Technology	(\$500/unit)	<u>\$56,710</u>
Library Enhancement	(\$157.72/unit)	<u>17889</u>
Professional Development	(\$100/unit)	<u>\$11,342</u>
Common Purchase	(\$100/unit)	<u>\$11,342</u>
Textbooks	(\$100/adm)	<u>\$186,525</u>

Total Foundation Program **\$9,996,661**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Maryvale Elementary School - 0470
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 417.35

Earned Units

Teachers	<u>26.57</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 29.57

Salaries \$1,805,510

Fringe Benefits \$687,773

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,613</u>
Technology	(\$500/unit)	<u>\$14,785</u>
Library Enhancement	(\$157.72/unit)	<u>4664</u>
Professional Development	(\$100/unit)	<u>\$2,957</u>
Common Purchase	(\$100/unit)	<u>\$2,957</u>
Textbooks	(\$100/adm)	<u>\$41,735</u>

Total Foundation Program \$2,586,994

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER McDavid-Jones Elementary School - 0473
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 762.95

Earned Units

Teachers	<u>48.48</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 52.98

Salaries \$3,203,558

Fringe Benefits \$1,221,928

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$47,682</u>
Technology	(\$500/unit)	<u>\$26,490</u>
Library Enhancement	(\$157.72/unit)	<u>8356</u>
Professional Development	(\$100/unit)	<u>\$5,298</u>
Common Purchase	(\$100/unit)	<u>\$5,298</u>
Textbooks	(\$100/adm)	<u>\$76,295</u>

Total Foundation Program \$4,594,905

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Meadowlake Elementary - 0475

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

350.4

Earned Units

Teachers	<u>22.22</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.22

Salaries

\$1,557,062

Fringe Benefits

\$592,006

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,698</u>
Technology	(\$500/unit)	<u>\$12,610</u>
Library Enhancement	(\$157.72/unit)	<u>3978</u>
Professional Development	(\$100/unit)	<u>\$2,522</u>
Common Purchase	(\$100/unit)	<u>\$2,522</u>
Textbooks	(\$100/adm)	<u>\$35,040</u>

Total Foundation Program

\$2,228,438

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Grand Bay Middle School - 0490
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 746.6

Earned Units

Teachers	<u>37.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 42.19

Salaries \$2,570,114

Fringe Benefits \$978,148

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,971</u>
Technology	(\$500/unit)	<u>\$21,095</u>
Library Enhancement	(\$157.72/unit)	<u>6654</u>
Professional Development	(\$100/unit)	<u>\$4,219</u>
Common Purchase	(\$100/unit)	<u>\$4,219</u>
Textbooks	(\$100/adm)	<u>\$74,660</u>

Total Foundation Program \$3,697,080

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER The Pathway - 0495

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

335.6

Earned Units

Teachers	<u>17.37</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.37

Salaries

\$1,277,765

Fringe Benefits

\$480,663

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,333</u>
Technology	(\$500/unit)	<u>\$10,185</u>
Library Enhancement	(\$157.72/unit)	<u>3213</u>
Professional Development	(\$100/unit)	<u>\$2,037</u>
Common Purchase	(\$100/unit)	<u>\$2,037</u>
Textbooks	(\$100/adm)	<u>\$33,560</u>

Total Foundation Program

\$1,827,793

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Mobile County Training Middle School - 0500
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 209.55

Earned Units

Teachers	<u>10.58</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 12.58

Salaries \$752,428

Fringe Benefits \$288,868

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,322</u>
Technology	(\$500/unit)	<u>\$6,290</u>
Library Enhancement	(\$157.72/unit)	<u>1984</u>
Professional Development	(\$100/unit)	<u>\$1,258</u>
Common Purchase	(\$100/unit)	<u>\$1,258</u>
Textbooks	(\$100/adm)	<u>\$20,955</u>

Total Foundation Program \$1,084,363

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Eichhold-Mertz School of Math and Science - 0506
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 475.5

Earned Units

Teachers	<u>29.85</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 32.85

Salaries \$1,985,027

Fringe Benefits \$756,205

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,565</u>
Technology	(\$500/unit)	<u>\$16,425</u>
Library Enhancement	(\$157.72/unit)	<u>5181</u>
Professional Development	(\$100/unit)	<u>\$3,285</u>
Common Purchase	(\$100/unit)	<u>\$3,285</u>
Textbooks	(\$100/adm)	<u>\$47,550</u>

Total Foundation Program \$2,846,523

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Morningside Elementary School - 0510

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 464.65

Earned Units

Teachers	<u>29.40</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 32.40

Salaries \$1,950,482

Fringe Benefits \$744,316

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,160</u>
Technology	(\$500/unit)	<u>\$16,200</u>
Library Enhancement	(\$157.72/unit)	<u>5110</u>
Professional Development	(\$100/unit)	<u>\$3,240</u>
Common Purchase	(\$100/unit)	<u>\$3,240</u>
Textbooks	(\$100/adm)	<u>\$46,465</u>

Total Foundation Program \$2,798,213

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Murphy High School - 0530

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1232.45

Earned Units

Teachers	<u>68.67</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

76.17

Salaries

\$4,901,628

Fringe Benefits

\$1,821,091

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$68,553</u>
Technology	(\$500/unit)	<u>\$38,085</u>
Library Enhancement	(\$157.72/unit)	<u>12014</u>
Professional Development	(\$100/unit)	<u>\$7,617</u>
Common Purchase	(\$100/unit)	<u>\$7,617</u>
Textbooks	(\$100/adm)	<u>\$123,245</u>

Total Foundation Program

\$6,979,850

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Nan Gray Davis Elementary School - 0540
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 454.85

Earned Units

Teachers	28.84
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **31.84**

Salaries \$1,884,336

Fringe Benefits \$725,759

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$28,656
Technology	(\$500/unit)	\$15,920
Library Enhancement	(\$157.72/unit)	5022
Professional Development	(\$100/unit)	\$3,184
Common Purchase	(\$100/unit)	\$3,184
Textbooks	(\$100/adm)	\$45,485

Total Foundation Program **\$2,711,546**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Old Shell Road Magnet School - 0550
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 368.65

Earned Units

Teachers	<u>23.58</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 26.58

Salaries \$1,641,465

Fringe Benefits \$621,042

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,922</u>
Technology	(\$500/unit)	<u>\$13,290</u>
Library Enhancement	(\$157.72/unit)	<u>4192</u>
Professional Development	(\$100/unit)	<u>\$2,658</u>
Common Purchase	(\$100/unit)	<u>\$2,658</u>
Textbooks	(\$100/adm)	<u>\$36,865</u>

Total Foundation Program \$2,346,092

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Olive J Dodge Elementary School - 0560
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 823.35

Earned Units

Teachers	52.59
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **57.09**

Salaries \$3,447,381

Fringe Benefits \$1,317,001

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$51,381
Technology	(\$500/unit)	\$28,545
Library Enhancement	(\$157.72/unit)	9004
Professional Development	(\$100/unit)	\$5,709
Common Purchase	(\$100/unit)	\$5,709
Textbooks	(\$100/adm)	\$82,335

Total Foundation Program **\$4,947,065**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Orchard Elementary School - 0570
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

543.35

Earned Units

Teachers	<u>34.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.06

Salaries

\$2,251,451

Fringe Benefits

\$866,999

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,254</u>
Technology	(\$500/unit)	<u>\$19,030</u>
Library Enhancement	(\$157.72/unit)	<u>6003</u>
Professional Development	(\$100/unit)	<u>\$3,806</u>
Common Purchase	(\$100/unit)	<u>\$3,806</u>
Textbooks	(\$100/adm)	<u>\$54,335</u>

Total Foundation Program

\$3,239,684

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Phillips Preparatory Middle School - 0590
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 436.7

Earned Units

Teachers	<u>22.01</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 26.01

Salaries \$1,694,914

Fringe Benefits \$626,669

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,409</u>
Technology	(\$500/unit)	<u>\$13,005</u>
Library Enhancement	(\$157.72/unit)	<u>4102</u>
Professional Development	(\$100/unit)	<u>\$2,601</u>
Common Purchase	(\$100/unit)	<u>\$2,601</u>
Textbooks	(\$100/adm)	<u>\$43,670</u>

Total Foundation Program \$2,410,971

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Pillans Middle School - 0595

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

473.1

Earned Units

Teachers	<u>23.87</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.87

Salaries

\$1,591,734

Fringe Benefits

\$623,624

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,083</u>
Technology	(\$500/unit)	<u>\$13,935</u>
Library Enhancement	(\$157.72/unit)	<u>4396</u>
Professional Development	(\$100/unit)	<u>\$2,787</u>
Common Purchase	(\$100/unit)	<u>\$2,787</u>
Textbooks	(\$100/adm)	<u>\$47,310</u>

Total Foundation Program

\$2,311,656

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Lott Middle School - 0621

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

417.3

Earned Units

Teachers	<u>21.06</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.06

Salaries

\$1,618,607

Fringe Benefits

\$600,476

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,554</u>
Technology	(\$500/unit)	<u>\$12,530</u>
Library Enhancement	(\$157.72/unit)	<u>3952</u>
Professional Development	(\$100/unit)	<u>\$2,506</u>
Common Purchase	(\$100/unit)	<u>\$2,506</u>
Textbooks	(\$100/adm)	<u>\$41,730</u>

Total Foundation Program

\$2,304,861

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER O'Rourke Elementary School - 0622
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 740.4

Earned Units

Teachers	46.70
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **50.20**

Salaries \$3,170,106

Fringe Benefits \$1,192,264

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$45,180
Technology	(\$500/unit)	\$25,100
Library Enhancement	(\$157.72/unit)	7918
Professional Development	(\$100/unit)	\$5,020
Common Purchase	(\$100/unit)	\$5,020
Textbooks	(\$100/adm)	\$74,040

Total Foundation Program **\$4,524,648**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER CL Scarborough Model Middle School - 0650

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

624.85

Earned Units

Teachers	<u>31.54</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.04

Salaries

\$2,211,614

Fringe Benefits

\$840,154

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,436</u>
Technology	(\$500/unit)	<u>\$18,020</u>
Library Enhancement	(\$157.72/unit)	<u>5684</u>
Professional Development	(\$100/unit)	<u>\$3,604</u>
Common Purchase	(\$100/unit)	<u>\$3,604</u>
Textbooks	(\$100/adm)	<u>\$62,485</u>

Total Foundation Program

\$3,177,601

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Semmes Elementary School - 0656
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 525.55

Earned Units

Teachers	33.42
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **36.92**

Salaries \$2,142,505

Fringe Benefits \$830,184

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	33,228
Technology	(\$500/unit)	18,460
Library Enhancement	(\$157.72/unit)	5823
Professional Development	(\$100/unit)	3,692
Common Purchase	(\$100/unit)	3,692
Textbooks	(\$100/adm)	52,555

Total Foundation Program **\$3,090,139**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

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FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Semmes Middle School - 0660

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1243.05

Earned Units

Teachers	<u>62.72</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

70.22

Salaries

\$4,129,314

Fringe Benefits

\$1,593,711

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$63,198</u>
Technology	(\$500/unit)	<u>\$35,110</u>
Library Enhancement	(\$157.72/unit)	<u>11075</u>
Professional Development	(\$100/unit)	<u>\$7,022</u>
Common Purchase	(\$100/unit)	<u>\$7,022</u>
Textbooks	(\$100/adm)	<u>\$124,305</u>

Total Foundation Program

\$5,970,757

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

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FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Saint Elmo Elementary School - 0690
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 380.4

Earned Units

Teachers	24.67
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **27.67**

Salaries \$1,678,042

Fringe Benefits \$638,914

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$24,903
Technology	(\$500/unit)	\$13,835
Library Enhancement	(\$157.72/unit)	4364
Professional Development	(\$100/unit)	\$2,767
Common Purchase	(\$100/unit)	\$2,767
Textbooks	(\$100/adm)	\$38,040

Total Foundation Program **\$2,403,632**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

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FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Holloway Elementary - 0700

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

461.1

Earned Units

Teachers	<u>29.01</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.01

Salaries

\$1,956,830

Fringe Benefits

\$742,123

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,809</u>
Technology	(\$500/unit)	<u>\$16,005</u>
Library Enhancement	(\$157.72/unit)	<u>5049</u>
Professional Development	(\$100/unit)	<u>\$3,201</u>
Common Purchase	(\$100/unit)	<u>\$3,201</u>
Textbooks	(\$100/adm)	<u>\$46,110</u>

Total Foundation Program

\$2,801,328

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

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FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Taylor White Elementary School - 0705

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

411.65

Earned Units

Teachers	<u>26.18</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.18

Salaries

\$1,777,781

Fringe Benefits

\$676,634

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,262</u>
Technology	(\$500/unit)	<u>\$14,590</u>
Library Enhancement	(\$157.72/unit)	<u>4602</u>
Professional Development	(\$100/unit)	<u>\$2,918</u>
Common Purchase	(\$100/unit)	<u>\$2,918</u>
Textbooks	(\$100/adm)	<u>\$41,165</u>

Total Foundation Program

\$2,546,870

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

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FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Tanner Williams Elementary School - 0710
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 312.8

Earned Units

Teachers	19.81
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **22.81**

Salaries \$1,543,762

Fringe Benefits \$565,699

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$20,529
Technology	(\$500/unit)	\$11,405
Library Enhancement	(\$157.72/unit)	3598
Professional Development	(\$100/unit)	\$2,281
Common Purchase	(\$100/unit)	\$2,281
Textbooks	(\$100/adm)	\$31,280

Total Foundation Program **\$2,180,835**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Theodore High School - 0715

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1218.45

Earned Units

Teachers	67.88
Principals	1.00
Assitant Principals	2.00
Counselors	2.50
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

75.38

Salaries

\$4,750,280

Fringe Benefits

\$1,781,399

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$67,842
Technology	(\$500/unit)	\$37,690
Library Enhancement	(\$157.72/unit)	11889
Professional Development	(\$100/unit)	\$7,538
Common Purchase	(\$100/unit)	\$7,538
Textbooks	(\$100/adm)	\$121,845

Total Foundation Program

\$6,786,021

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Katherine H Hankins Middle School - 0720
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 802.5

Earned Units

Teachers	40.49
Principals	1.00
Assitant Principals	1.50
Counselors	2.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **45.99**

Salaries \$2,811,139

Fringe Benefits \$1,069,811

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	41,391
Technology	(\$500/unit)	22,995
Library Enhancement	(\$157.72/unit)	7254
Professional Development	(\$100/unit)	4,599
Common Purchase	(\$100/unit)	4,599
Textbooks	(\$100/adm)	80,250

Total Foundation Program **\$4,042,038**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER John L Leflore Magnet School - 0730

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 557.8

Earned Units

Teachers	<u>31.07</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 35.57

Salaries \$2,239,277

Fringe Benefits \$840,970

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,013</u>
Technology	(\$500/unit)	<u>\$17,785</u>
Library Enhancement	(\$157.72/unit)	<u>5610</u>
Professional Development	(\$100/unit)	<u>\$3,557</u>
Common Purchase	(\$100/unit)	<u>\$3,557</u>
Textbooks	(\$100/adm)	<u>\$55,780</u>

Total Foundation Program \$3,198,549

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Chastang-Fournier Middle School - 0740
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 519.4

Earned Units

Teachers	27.57
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **31.07**

Salaries \$1,781,127

Fringe Benefits \$694,680

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	27,963
Technology	(\$500/unit)	15,535
Library Enhancement	(\$157.72/unit)	4900
Professional Development	(\$100/unit)	3,107
Common Purchase	(\$100/unit)	3,107
Textbooks	(\$100/adm)	51,940

Total Foundation Program **\$2,582,359**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER CF Vigor High School - 0750

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

598.5

Earned Units

Teachers	<u>33.34</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.84

Salaries

\$2,424,675

Fringe Benefits

\$905,090

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,056</u>
Technology	(\$500/unit)	<u>\$18,920</u>
Library Enhancement	(\$157.72/unit)	<u>5968</u>
Professional Development	(\$100/unit)	<u>\$3,784</u>
Common Purchase	(\$100/unit)	<u>\$3,784</u>
Textbooks	(\$100/adm)	<u>\$59,850</u>

Total Foundation Program

\$3,456,127

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER WD Robbins Elementary School - 0760
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 232.75

Earned Units

Teachers	<u>14.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 16.69

Salaries \$1,020,531

Fringe Benefits \$389,494

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,021</u>
Technology	(\$500/unit)	<u>\$8,345</u>
Library Enhancement	(\$157.72/unit)	<u>2632</u>
Professional Development	(\$100/unit)	<u>\$1,669</u>
Common Purchase	(\$100/unit)	<u>\$1,669</u>
Textbooks	(\$100/adm)	<u>\$23,275</u>

Total Foundation Program \$1,462,636

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Spencer-Westlawn Elementary School - 0770
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 380.2

Earned Units

Teachers	24.40
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **27.40**

Salaries \$1,671,432

Fringe Benefits \$635,501

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$24,660
Technology	(\$500/unit)	\$13,700
Library Enhancement	(\$157.72/unit)	4322
Professional Development	(\$100/unit)	\$2,740
Common Purchase	(\$100/unit)	\$2,740
Textbooks	(\$100/adm)	\$38,020

Total Foundation Program **\$2,393,115**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Whitley Elementary School - 0790
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

216.55

Earned Units

Teachers	<u>14.05</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

16.05

Salaries

\$1,001,895

Fringe Benefits

\$378,177

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$14,445</u>
Technology	(\$500/unit)	<u>\$8,025</u>
Library Enhancement	(\$157.72/unit)	<u>2531</u>
Professional Development	(\$100/unit)	<u>\$1,605</u>
Common Purchase	(\$100/unit)	<u>\$1,605</u>
Textbooks	(\$100/adm)	<u>\$21,655</u>

Total Foundation Program

\$1,429,938

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Lillie B Williamson High School - 0800

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 968.9

Earned Units

Teachers	<u>51.77</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 57.27

Salaries \$3,496,760

Fringe Benefits \$1,329,601

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$51,543</u>
Technology	(\$500/unit)	<u>\$28,635</u>
Library Enhancement	(\$157.72/unit)	<u>9033</u>
Professional Development	(\$100/unit)	<u>\$5,727</u>
Common Purchase	(\$100/unit)	<u>\$5,727</u>
Textbooks	(\$100/adm)	<u>\$96,890</u>

Total Foundation Program \$5,023,916

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Mobile County

As required by Section 16-13-140, Code of Alabama 1975
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049

NAME OF SCHOOL OR COST CENTER Wilmer Elementary School - 0810

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

403.2

Earned Units

Teachers	<u>25.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.89

Salaries

\$1,790,257

Fringe Benefits

\$680,381

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,001</u>
Technology	(\$500/unit)	<u>\$14,445</u>
Library Enhancement	(\$157.72/unit)	<u>4557</u>
Professional Development	(\$100/unit)	<u>\$2,889</u>
Common Purchase	(\$100/unit)	<u>\$2,889</u>
Textbooks	(\$100/adm)	<u>\$40,320</u>

Total Foundation Program

\$2,561,739

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Mobile County

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FY 2025 ENACTED

049

NAME OF SCHOOL OR COST CENTER Pearl Haskew Elementary - 0859

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

497

Earned Units

Teachers	<u>31.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.70

Salaries

\$2,104,413

Fringe Benefits

\$801,249

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,230</u>
Technology	(\$500/unit)	<u>\$17,350</u>
Library Enhancement	(\$157.72/unit)	<u>5473</u>
Professional Development	(\$100/unit)	<u>\$3,470</u>
Common Purchase	(\$100/unit)	<u>\$3,470</u>
Textbooks	(\$100/adm)	<u>\$49,700</u>

Total Foundation Program

\$3,016,355

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Monroe County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

050

NAME OF SCHOOL OR COST CENTER Monroe County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$296,654

Fringe Benefits

\$105,081

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$408,766

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Monroe County

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FY 2025 ENACTED

050

NAME OF SCHOOL OR COST CENTER Excel High School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

989.6

Earned Units

Teachers	<u>57.19</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

62.69

Salaries

\$3,979,348

Fringe Benefits

\$1,490,641

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$56,421</u>
Technology	(\$500/unit)	<u>\$31,345</u>
Library Enhancement	(\$157.72/unit)	<u>9887</u>
Professional Development	(\$100/unit)	<u>\$6,269</u>
Common Purchase	(\$100/unit)	<u>\$6,269</u>
Textbooks	(\$100/adm)	<u>\$98,960</u>

Total Foundation Program

\$5,679,140

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Monroe County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

050

NAME OF SCHOOL OR COST CENTER J F Shields High School - 0055

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

198

Earned Units

Teachers	<u>11.30</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.30

Salaries

\$857,143

Fringe Benefits

\$329,357

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,870</u>
Technology	(\$500/unit)	<u>\$7,150</u>
Library Enhancement	(\$157.72/unit)	<u>2255</u>
Professional Development	(\$100/unit)	<u>\$1,430</u>
Common Purchase	(\$100/unit)	<u>\$1,430</u>
Textbooks	(\$100/adm)	<u>\$19,800</u>

Total Foundation Program

\$1,231,435

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Monroe County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

050

NAME OF SCHOOL OR COST CENTER J U Blacksher School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

690.75

Earned Units

Teachers	<u>39.68</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

44.18

Salaries

\$2,789,263

Fringe Benefits

\$1,047,025

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,762</u>
Technology	(\$500/unit)	<u>\$22,090</u>
Library Enhancement	(\$157.72/unit)	<u>6968</u>
Professional Development	(\$100/unit)	<u>\$4,418</u>
Common Purchase	(\$100/unit)	<u>\$4,418</u>
Textbooks	(\$100/adm)	<u>\$69,075</u>

Total Foundation Program

\$3,983,019

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Monroe County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

050

NAME OF SCHOOL OR COST CENTER Monroe County High School - 0070
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 301.55

Earned Units

Teachers	<u>16.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 20.30

Salaries \$1,369,561

Fringe Benefits \$502,051

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,270</u>
Technology	(\$500/unit)	<u>\$10,150</u>
Library Enhancement	(\$157.72/unit)	<u>3202</u>
Professional Development	(\$100/unit)	<u>\$2,030</u>
Common Purchase	(\$100/unit)	<u>\$2,030</u>
Textbooks	(\$100/adm)	<u>\$30,155</u>

Total Foundation Program \$1,937,449

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Monroe County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

050

NAME OF SCHOOL OR COST CENTER Monroe Intermediate School - 0090
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

55

Earned Units

Teachers	<u>3.27</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

5.27

Salaries

\$329,494

Fringe Benefits

\$124,284

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$4,743</u>
Technology	(\$500/unit)	<u>\$2,635</u>
Library Enhancement	(\$157.72/unit)	<u>831</u>
Professional Development	(\$100/unit)	<u>\$527</u>
Common Purchase	(\$100/unit)	<u>\$527</u>
Textbooks	(\$100/adm)	<u>\$5,500</u>

Total Foundation Program

\$468,541

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Monroe County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

050

NAME OF SCHOOL OR COST CENTER Monroeville Elementary School - 0100

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

353.5

Earned Units

Teachers	<u>23.58</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.58

Salaries

\$1,667,504

Fringe Benefits

\$627,416

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,922</u>
Technology	(\$500/unit)	<u>\$13,290</u>
Library Enhancement	(\$157.72/unit)	<u>4192</u>
Professional Development	(\$100/unit)	<u>\$2,658</u>
Common Purchase	(\$100/unit)	<u>\$2,658</u>
Textbooks	(\$100/adm)	<u>\$35,350</u>

Total Foundation Program

\$2,376,990

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Monroe County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

050

NAME OF SCHOOL OR COST CENTER Monroeville Middle School - 0110
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

309

Earned Units

Teachers	<u>15.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.56

Salaries

\$1,244,045

Fringe Benefits

\$465,725

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,604</u>
Technology	(\$500/unit)	<u>\$9,780</u>
Library Enhancement	(\$157.72/unit)	<u>3085</u>
Professional Development	(\$100/unit)	<u>\$1,956</u>
Common Purchase	(\$100/unit)	<u>\$1,956</u>
Textbooks	(\$100/adm)	<u>\$30,900</u>

Total Foundation Program

\$1,775,051

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Montgomery County Board Of Education - 0001
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 0.15

Earned Units

Teachers	<u>.01</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>5.00</u>
Career Tech Counselors	<u>2.00</u>
* Additional Units	<u>.00</u>

Total Units 7.01

Salaries \$596,672

Fringe Benefits \$200,544

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$6,309</u>
Technology	(\$500/unit)	<u>\$3,505</u>
Library Enhancement	(\$157.72/unit)	<u>1106</u>
Professional Development	(\$100/unit)	<u>\$701</u>
Common Purchase	(\$100/unit)	<u>\$701</u>
Textbooks	(\$100/adm)	<u>\$15</u>

Total Foundation Program \$809,553

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Baldwin Art And Academics Magnet - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 504.7

Earned Units

Teachers	<u>25.45</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 29.95

Salaries \$1,857,389

Fringe Benefits \$700,603

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,955</u>
Technology	(\$500/unit)	<u>\$14,975</u>
Library Enhancement	(\$157.72/unit)	<u>4724</u>
Professional Development	(\$100/unit)	<u>\$2,995</u>
Common Purchase	(\$100/unit)	<u>\$2,995</u>
Textbooks	(\$100/adm)	<u>\$50,470</u>

Total Foundation Program \$2,661,106

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Bear Exploration Center - 0030
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 501.8

Earned Units

Teachers	<u>31.49</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 34.99

Salaries \$2,164,382

Fringe Benefits \$820,653

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,491</u>
Technology	(\$500/unit)	<u>\$17,495</u>
Library Enhancement	(\$157.72/unit)	<u>5519</u>
Professional Development	(\$100/unit)	<u>\$3,499</u>
Common Purchase	(\$100/unit)	<u>\$3,499</u>
Textbooks	(\$100/adm)	<u>\$50,180</u>

Total Foundation Program \$3,096,718

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Bellingrath Middle School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

605.35

Earned Units

Teachers	<u>30.54</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.04

Salaries

\$1,939,533

Fringe Benefits

\$779,811

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,536</u>
Technology	(\$500/unit)	<u>\$17,520</u>
Library Enhancement	(\$157.72/unit)	<u>5527</u>
Professional Development	(\$100/unit)	<u>\$3,504</u>
Common Purchase	(\$100/unit)	<u>\$3,504</u>
Textbooks	(\$100/adm)	<u>\$60,535</u>

Total Foundation Program

\$2,841,470

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Blount Elementary School - 0055

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

294.65

Earned Units

Teachers	<u>18.77</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.27

Salaries

\$1,300,069

Fringe Benefits

\$494,435

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,143</u>
Technology	(\$500/unit)	<u>\$10,635</u>
Library Enhancement	(\$157.72/unit)	<u>3355</u>
Professional Development	(\$100/unit)	<u>\$2,127</u>
Common Purchase	(\$100/unit)	<u>\$2,127</u>
Textbooks	(\$100/adm)	<u>\$29,465</u>

Total Foundation Program

\$1,861,356

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Booker T Washington Magnet High School - 0060
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 504.35

Earned Units

Teachers	<u>28.10</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 32.60

Salaries \$2,079,999

Fringe Benefits \$776,123

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,340</u>
Technology	(\$500/unit)	<u>\$16,300</u>
Library Enhancement	(\$157.72/unit)	<u>5142</u>
Professional Development	(\$100/unit)	<u>\$3,260</u>
Common Purchase	(\$100/unit)	<u>\$3,260</u>
Textbooks	(\$100/adm)	<u>\$50,435</u>

Total Foundation Program \$2,963,859

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Brewbaker Intermediate School - 0085

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

545.7

Earned Units

Teachers	<u>31.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.16

Salaries

\$2,109,407

Fringe Benefits

\$809,139

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,644</u>
Technology	(\$500/unit)	<u>\$17,580</u>
Library Enhancement	(\$157.72/unit)	<u>5545</u>
Professional Development	(\$100/unit)	<u>\$3,516</u>
Common Purchase	(\$100/unit)	<u>\$3,516</u>
Textbooks	(\$100/adm)	<u>\$54,570</u>

Total Foundation Program

\$3,034,917

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Brewbaker Middle School - 0090
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 844.55

Earned Units

Teachers	42.62
Principals	1.00
Assitant Principals	1.50
Counselors	2.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **48.12**

Salaries \$2,902,244

Fringe Benefits \$1,109,946

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	43,308
Technology	(\$500/unit)	24,060
Library Enhancement	(\$157.72/unit)	7589
Professional Development	(\$100/unit)	4,812
Common Purchase	(\$100/unit)	4,812
Textbooks	(\$100/adm)	84,455

Total Foundation Program **\$4,181,226**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Brewbaker Primary School - 0095
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 641.1

Earned Units

Teachers	<u>44.99</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **48.49**

Salaries \$2,966,058

Fringe Benefits \$1,129,420

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$43,641</u>
Technology	(\$500/unit)	<u>\$24,245</u>
Library Enhancement	(\$157.72/unit)	<u>7648</u>
Professional Development	(\$100/unit)	<u>\$4,849</u>
Common Purchase	(\$100/unit)	<u>\$4,849</u>
Textbooks	(\$100/adm)	<u>\$64,110</u>

Total Foundation Program **\$4,244,820**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Brewbaker Technology Magnet High School - 0097
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

572

Earned Units

Teachers	<u>31.86</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.36

Salaries

\$2,215,846

Fringe Benefits

\$845,406

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,724</u>
Technology	(\$500/unit)	<u>\$18,180</u>
Library Enhancement	(\$157.72/unit)	<u>5735</u>
Professional Development	(\$100/unit)	<u>\$3,636</u>
Common Purchase	(\$100/unit)	<u>\$3,636</u>
Textbooks	(\$100/adm)	<u>\$57,200</u>

Total Foundation Program

\$3,182,363

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Capitol Heights Middle School - 0100
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 605.7

Earned Units

Teachers	<u>30.57</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 35.07

Salaries \$2,116,714

Fringe Benefits \$809,298

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,563</u>
Technology	(\$500/unit)	<u>\$17,535</u>
Library Enhancement	(\$157.72/unit)	<u>5531</u>
Professional Development	(\$100/unit)	<u>\$3,507</u>
Common Purchase	(\$100/unit)	<u>\$3,507</u>
Textbooks	(\$100/adm)	<u>\$60,570</u>

Total Foundation Program \$3,048,225

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Carr Middle School - 0105

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

722.05

Earned Units

Teachers	36.41
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

40.91

Salaries

\$2,475,091

Fringe Benefits

\$946,014

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$36,819
Technology	(\$500/unit)	\$20,455
Library Enhancement	(\$157.72/unit)	6452
Professional Development	(\$100/unit)	\$4,091
Common Purchase	(\$100/unit)	\$4,091
Textbooks	(\$100/adm)	\$72,205

Total Foundation Program

\$3,565,218

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
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051

NAME OF SCHOOL OR COST CENTER Carver Elementary School - 0110
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 351.8

Earned Units

Teachers	21.98
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **24.98**

Salaries \$1,552,966

Fringe Benefits \$586,832

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	22,482
Technology	(\$500/unit)	12,490
Library Enhancement	(\$157.72/unit)	3940
Professional Development	(\$100/unit)	2,498
Common Purchase	(\$100/unit)	2,498
Textbooks	(\$100/adm)	35,180

Total Foundation Program **\$2,218,886**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

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051

NAME OF SCHOOL OR COST CENTER Carver Senior High School - 0130

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1092.95

Earned Units

Teachers	<u>60.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

68.39

Salaries

\$4,114,022

Fringe Benefits

\$1,578,316

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$61,551</u>
Technology	(\$500/unit)	<u>\$34,195</u>
Library Enhancement	(\$157.72/unit)	<u>10786</u>
Professional Development	(\$100/unit)	<u>\$6,839</u>
Common Purchase	(\$100/unit)	<u>\$6,839</u>
Textbooks	(\$100/adm)	<u>\$109,295</u>

Total Foundation Program

\$5,921,843

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

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051

NAME OF SCHOOL OR COST CENTER Catoma Elementary School - 0140
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

190.2

Earned Units

Teachers	<u>12.12</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.12

Salaries

\$861,159

Fringe Benefits

\$328,443

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,708</u>
Technology	(\$500/unit)	<u>\$7,060</u>
Library Enhancement	(\$157.72/unit)	<u>2227</u>
Professional Development	(\$100/unit)	<u>\$1,412</u>
Common Purchase	(\$100/unit)	<u>\$1,412</u>
Textbooks	(\$100/adm)	<u>\$19,020</u>

Total Foundation Program

\$1,233,441

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Childrens Center - 0150

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

71.15

Earned Units

Teachers	<u>4.01</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

7.01

Salaries

\$457,796

Fringe Benefits

\$169,421

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$6,309</u>
Technology	(\$500/unit)	<u>\$3,505</u>
Library Enhancement	(\$157.72/unit)	<u>1106</u>
Professional Development	(\$100/unit)	<u>\$701</u>
Common Purchase	(\$100/unit)	<u>\$701</u>
Textbooks	(\$100/adm)	<u>\$7,115</u>

Total Foundation Program

\$646,654

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

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051

NAME OF SCHOOL OR COST CENTER Chisholm Elementary School - 0170
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 466.4

Earned Units

Teachers	29.98
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **32.98**

Salaries \$1,837,149

Fringe Benefits \$726,855

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$29,682
Technology	(\$500/unit)	\$16,490
Library Enhancement	(\$157.72/unit)	5202
Professional Development	(\$100/unit)	\$3,298
Common Purchase	(\$100/unit)	\$3,298
Textbooks	(\$100/adm)	\$46,640

Total Foundation Program **\$2,668,614**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

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051

NAME OF SCHOOL OR COST CENTER Dalraida Elementary School - 0200
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 650.35

Earned Units

Teachers	<u>41.46</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 44.96

Salaries \$2,794,418

Fringe Benefits \$1,056,423

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,464</u>
Technology	(\$500/unit)	<u>\$22,480</u>
Library Enhancement	(\$157.72/unit)	<u>7091</u>
Professional Development	(\$100/unit)	<u>\$4,496</u>
Common Purchase	(\$100/unit)	<u>\$4,496</u>
Textbooks	(\$100/adm)	<u>\$65,035</u>

Total Foundation Program \$3,994,903

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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051

NAME OF SCHOOL OR COST CENTER Dannelly Elementary School - 0210
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 561.3

Earned Units

Teachers	<u>35.58</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **39.08**

Salaries \$2,319,909

Fringe Benefits \$893,803

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,172</u>
Technology	(\$500/unit)	<u>\$19,540</u>
Library Enhancement	(\$157.72/unit)	<u>6164</u>
Professional Development	(\$100/unit)	<u>\$3,908</u>
Common Purchase	(\$100/unit)	<u>\$3,908</u>
Textbooks	(\$100/adm)	<u>\$56,130</u>

Total Foundation Program **\$3,338,534**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

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051

NAME OF SCHOOL OR COST CENTER Davis Elementary School - 0220
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 497.2

Earned Units

Teachers	31.79
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **34.79**

Salaries \$1,944,566

Fringe Benefits \$778,275

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$31,311
Technology	(\$500/unit)	\$17,395
Library Enhancement	(\$157.72/unit)	5487
Professional Development	(\$100/unit)	\$3,479
Common Purchase	(\$100/unit)	\$3,479
Textbooks	(\$100/adm)	\$49,720

Total Foundation Program **\$2,833,712**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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051

NAME OF SCHOOL OR COST CENTER Dozier Elementary School - 0225
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 380.75

Earned Units

Teachers	<u>24.45</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 27.45

Salaries \$1,679,524

Fringe Benefits \$638,454

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,705</u>
Technology	(\$500/unit)	<u>\$13,725</u>
Library Enhancement	(\$157.72/unit)	<u>4329</u>
Professional Development	(\$100/unit)	<u>\$2,745</u>
Common Purchase	(\$100/unit)	<u>\$2,745</u>
Textbooks	(\$100/adm)	<u>\$38,075</u>

Total Foundation Program \$2,404,302

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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051

NAME OF SCHOOL OR COST CENTER Dunbar-Ramer School - 0230

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

41.95

Earned Units

Teachers	<u>2.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

4.39

Salaries

\$293,668

Fringe Benefits

\$108,077

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,951</u>
Technology	(\$500/unit)	<u>\$2,195</u>
Library Enhancement	(\$157.72/unit)	<u>692</u>
Professional Development	(\$100/unit)	<u>\$439</u>
Common Purchase	(\$100/unit)	<u>\$439</u>
Textbooks	(\$100/adm)	<u>\$4,195</u>

Total Foundation Program

\$413,656

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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051

NAME OF SCHOOL OR COST CENTER McIntyre Comprehensive Academy - 0240
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 188.15

Earned Units

Teachers	<u>10.24</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 12.24

Salaries \$774,643

Fringe Benefits \$290,986

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,016</u>
Technology	(\$500/unit)	<u>\$6,120</u>
Library Enhancement	(\$157.72/unit)	<u>1930</u>
Professional Development	(\$100/unit)	<u>\$1,224</u>
Common Purchase	(\$100/unit)	<u>\$1,224</u>
Textbooks	(\$100/adm)	<u>\$18,815</u>

Total Foundation Program \$1,105,958

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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051

NAME OF SCHOOL OR COST CENTER Flowers Elementary School - 0250
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 407.7

Earned Units

Teachers	<u>26.15</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 29.15

Salaries \$1,713,072

Fringe Benefits \$660,869

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,235</u>
Technology	(\$500/unit)	<u>\$14,575</u>
Library Enhancement	(\$157.72/unit)	<u>4598</u>
Professional Development	(\$100/unit)	<u>\$2,915</u>
Common Purchase	(\$100/unit)	<u>\$2,915</u>
Textbooks	(\$100/adm)	<u>\$40,770</u>

Total Foundation Program \$2,465,949

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Floyd Middle School - 0260

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

498.4

Earned Units

Teachers	<u>25.13</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.13

Salaries

\$1,772,905

Fringe Benefits

\$673,945

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,217</u>
Technology	(\$500/unit)	<u>\$14,565</u>
Library Enhancement	(\$157.72/unit)	<u>4594</u>
Professional Development	(\$100/unit)	<u>\$2,913</u>
Common Purchase	(\$100/unit)	<u>\$2,913</u>
Textbooks	(\$100/adm)	<u>\$49,840</u>

Total Foundation Program

\$2,547,892

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Forest Avenue Elementary School - 0270
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 609.8

Earned Units

Teachers	<u>39.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 42.54

Salaries \$2,732,124

Fringe Benefits \$1,021,087

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$38,286</u>
Technology	(\$500/unit)	<u>\$21,270</u>
Library Enhancement	(\$157.72/unit)	<u>6709</u>
Professional Development	(\$100/unit)	<u>\$4,254</u>
Common Purchase	(\$100/unit)	<u>\$4,254</u>
Textbooks	(\$100/adm)	<u>\$60,980</u>

Total Foundation Program \$3,888,964

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Garrett Elementary School - 0275

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

568.65

Earned Units

Teachers	<u>36.17</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

39.67

Salaries

\$2,414,543

Fringe Benefits

\$918,847

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,703</u>
Technology	(\$500/unit)	<u>\$19,835</u>
Library Enhancement	(\$157.72/unit)	<u>6257</u>
Professional Development	(\$100/unit)	<u>\$3,967</u>
Common Purchase	(\$100/unit)	<u>\$3,967</u>
Textbooks	(\$100/adm)	<u>\$56,865</u>

Total Foundation Program

\$3,459,984

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Goodwyn Middle School - 0300

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

745.9

Earned Units

Teachers	<u>37.65</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

42.15

Salaries

\$2,417,255

Fringe Benefits

\$945,351

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,935</u>
Technology	(\$500/unit)	<u>\$21,075</u>
Library Enhancement	(\$157.72/unit)	<u>6648</u>
Professional Development	(\$100/unit)	<u>\$4,215</u>
Common Purchase	(\$100/unit)	<u>\$4,215</u>
Textbooks	(\$100/adm)	<u>\$74,590</u>

Total Foundation Program

\$3,511,284

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
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051

NAME OF SCHOOL OR COST CENTER Halcyon Elementary School - 0305

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

536.85

Earned Units

Teachers	<u>33.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.47

Salaries

\$2,308,817

Fringe Benefits

\$877,675

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,723</u>
Technology	(\$500/unit)	<u>\$18,735</u>
Library Enhancement	(\$157.72/unit)	<u>5910</u>
Professional Development	(\$100/unit)	<u>\$3,747</u>
Common Purchase	(\$100/unit)	<u>\$3,747</u>
Textbooks	(\$100/adm)	<u>\$53,685</u>

Total Foundation Program

\$3,306,039

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Highland Avenue Elementary School - 0340
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 412.45

Earned Units

Teachers	<u>26.43</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 29.43

Salaries \$1,725,961

Fringe Benefits \$666,761

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,487</u>
Technology	(\$500/unit)	<u>\$14,715</u>
Library Enhancement	(\$157.72/unit)	<u>4642</u>
Professional Development	(\$100/unit)	<u>\$2,943</u>
Common Purchase	(\$100/unit)	<u>\$2,943</u>
Textbooks	(\$100/adm)	<u>\$41,245</u>

Total Foundation Program \$2,485,697

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Highland Gardens Elementary School - 0350
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 427.75

Earned Units

Teachers	<u>27.34</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 30.34

Salaries \$1,688,031

Fringe Benefits \$666,779

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,306</u>
Technology	(\$500/unit)	<u>\$15,170</u>
Library Enhancement	(\$157.72/unit)	<u>4785</u>
Professional Development	(\$100/unit)	<u>\$3,034</u>
Common Purchase	(\$100/unit)	<u>\$3,034</u>
Textbooks	(\$100/adm)	<u>\$42,775</u>

Total Foundation Program \$2,450,914

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Montgomery County

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FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Johnson Abernathy Graetz High School - 0370
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1565.9

Earned Units

Teachers	<u>87.23</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 95.73

Salaries \$5,877,543

Fringe Benefits \$2,230,182

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$86,157</u>
Technology	(\$500/unit)	<u>\$47,865</u>
Library Enhancement	(\$157.72/unit)	<u>15099</u>
Professional Development	(\$100/unit)	<u>\$9,573</u>
Common Purchase	(\$100/unit)	<u>\$9,573</u>
Textbooks	(\$100/adm)	<u>\$156,590</u>

Total Foundation Program \$8,432,582

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

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FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Johnson Elementary School - 0380
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 318.75

Earned Units

Teachers	<u>20.53</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 23.53

Salaries \$1,453,499

Fringe Benefits \$552,247

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,177</u>
Technology	(\$500/unit)	<u>\$11,765</u>
Library Enhancement	(\$157.72/unit)	<u>3711</u>
Professional Development	(\$100/unit)	<u>\$2,353</u>
Common Purchase	(\$100/unit)	<u>\$2,353</u>
Textbooks	(\$100/adm)	<u>\$31,875</u>

Total Foundation Program \$2,078,980

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

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FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER King Elementary - 0385

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

267.8

Earned Units

Teachers	<u>16.99</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.49

Salaries

\$1,228,343

Fringe Benefits

\$462,687

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,541</u>
Technology	(\$500/unit)	<u>\$9,745</u>
Library Enhancement	(\$157.72/unit)	<u>3074</u>
Professional Development	(\$100/unit)	<u>\$1,949</u>
Common Purchase	(\$100/unit)	<u>\$1,949</u>
Textbooks	(\$100/adm)	<u>\$26,780</u>

Total Foundation Program

\$1,752,068

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

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FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Loveless Academic Magnet Program High School - 0387
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 430.75

Earned Units

Teachers	23.99
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **27.49**

Salaries \$1,730,217

Fringe Benefits \$648,682

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$24,741
Technology	(\$500/unit)	\$13,745
Library Enhancement	(\$157.72/unit)	4336
Professional Development	(\$100/unit)	\$2,749
Common Purchase	(\$100/unit)	\$2,749
Textbooks	(\$100/adm)	\$43,075

Total Foundation Program **\$2,470,294**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

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FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Lanier Senior High School - 0390

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

509.55

Earned Units

Teachers	<u>28.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.89

Salaries

\$2,114,978

Fringe Benefits

\$790,354

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,601</u>
Technology	(\$500/unit)	<u>\$16,445</u>
Library Enhancement	(\$157.72/unit)	<u>5187</u>
Professional Development	(\$100/unit)	<u>\$3,289</u>
Common Purchase	(\$100/unit)	<u>\$3,289</u>
Textbooks	(\$100/adm)	<u>\$50,955</u>

Total Foundation Program

\$3,014,098

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Percy Julian High School - 0400

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1244.2

Earned Units

Teachers	<u>69.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

76.83

Salaries

\$4,458,536

Fringe Benefits

\$1,734,501

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$69,147</u>
Technology	(\$500/unit)	<u>\$38,415</u>
Library Enhancement	(\$157.72/unit)	<u>12118</u>
Professional Development	(\$100/unit)	<u>\$7,683</u>
Common Purchase	(\$100/unit)	<u>\$7,683</u>
Textbooks	(\$100/adm)	<u>\$124,420</u>

Total Foundation Program

\$6,452,503

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER MacMillan International at McKee - 0420
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 382.1

Earned Units

Teachers	<u>23.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 26.91

Salaries \$1,664,766

Fringe Benefits \$630,902

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,219</u>
Technology	(\$500/unit)	<u>\$13,455</u>
Library Enhancement	(\$157.72/unit)	<u>4244</u>
Professional Development	(\$100/unit)	<u>\$2,691</u>
Common Purchase	(\$100/unit)	<u>\$2,691</u>
Textbooks	(\$100/adm)	<u>\$38,210</u>

Total Foundation Program \$2,381,178

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Fitzpatrick Elementary School - 0440
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 353.95

Earned Units

Teachers	<u>22.88</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 25.88

Salaries \$1,530,375

Fringe Benefits \$590,142

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,292</u>
Technology	(\$500/unit)	<u>\$12,940</u>
Library Enhancement	(\$157.72/unit)	<u>4082</u>
Professional Development	(\$100/unit)	<u>\$2,588</u>
Common Purchase	(\$100/unit)	<u>\$2,588</u>
Textbooks	(\$100/adm)	<u>\$35,395</u>

Total Foundation Program \$2,201,402

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER McKee Middle School - 0458

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

589.6

Earned Units

Teachers	<u>29.77</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.27

Salaries

\$2,184,220

Fringe Benefits

\$820,552

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,843</u>
Technology	(\$500/unit)	<u>\$17,135</u>
Library Enhancement	(\$157.72/unit)	<u>5405</u>
Professional Development	(\$100/unit)	<u>\$3,427</u>
Common Purchase	(\$100/unit)	<u>\$3,427</u>
Textbooks	(\$100/adm)	<u>\$58,960</u>

Total Foundation Program

\$3,123,969

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
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051

NAME OF SCHOOL OR COST CENTER Morris Elementary School - 0463
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

431.2

Earned Units

Teachers	<u>27.49</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.49

Salaries

\$1,799,888

Fringe Benefits

\$693,508

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,441</u>
Technology	(\$500/unit)	<u>\$15,245</u>
Library Enhancement	(\$157.72/unit)	<u>4809</u>
Professional Development	(\$100/unit)	<u>\$3,049</u>
Common Purchase	(\$100/unit)	<u>\$3,049</u>
Textbooks	(\$100/adm)	<u>\$43,120</u>

Total Foundation Program

\$2,590,109

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Morningview Elementary School - 0470
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 415.6

Earned Units

Teachers	<u>26.58</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 29.58

Salaries \$1,727,382

Fringe Benefits \$669,417

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,622</u>
Technology	(\$500/unit)	<u>\$14,790</u>
Library Enhancement	(\$157.72/unit)	<u>4665</u>
Professional Development	(\$100/unit)	<u>\$2,958</u>
Common Purchase	(\$100/unit)	<u>\$2,958</u>
Textbooks	(\$100/adm)	<u>\$41,560</u>

Total Foundation Program \$2,490,352

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Nixon Elementary School - 0475

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

425.05

Earned Units

Teachers	<u>26.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.93

Salaries

\$1,632,534

Fringe Benefits

\$660,597

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,937</u>
Technology	(\$500/unit)	<u>\$14,965</u>
Library Enhancement	(\$157.72/unit)	<u>4721</u>
Professional Development	(\$100/unit)	<u>\$2,993</u>
Common Purchase	(\$100/unit)	<u>\$2,993</u>
Textbooks	(\$100/adm)	<u>\$42,505</u>

Total Foundation Program

\$2,388,245

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Park Crossing High School - 0478

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

866.8

Earned Units

Teachers	<u>48.29</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

53.79

Salaries

\$3,247,001

Fringe Benefits

\$1,242,526

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$48,411</u>
Technology	(\$500/unit)	<u>\$26,895</u>
Library Enhancement	(\$157.72/unit)	<u>8484</u>
Professional Development	(\$100/unit)	<u>\$5,379</u>
Common Purchase	(\$100/unit)	<u>\$5,379</u>
Textbooks	(\$100/adm)	<u>\$86,680</u>

Total Foundation Program

\$4,670,755

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

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051

NAME OF SCHOOL OR COST CENTER Crump Elementary School - 0500

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

519.85

Earned Units

Teachers	<u>33.90</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.40

Salaries

\$2,346,531

Fringe Benefits

\$882,937

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,660</u>
Technology	(\$500/unit)	<u>\$18,700</u>
Library Enhancement	(\$157.72/unit)	<u>5899</u>
Professional Development	(\$100/unit)	<u>\$3,740</u>
Common Purchase	(\$100/unit)	<u>\$3,740</u>
Textbooks	(\$100/adm)	<u>\$51,985</u>

Total Foundation Program

\$3,347,192

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

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051

NAME OF SCHOOL OR COST CENTER Pintlala Elementary School - 0520
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

110.35

Earned Units

Teachers	<u>7.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

9.04

Salaries

\$600,859

Fringe Benefits

\$221,260

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$8,136</u>
Technology	(\$500/unit)	<u>\$4,520</u>
Library Enhancement	(\$157.72/unit)	<u>1426</u>
Professional Development	(\$100/unit)	<u>\$904</u>
Common Purchase	(\$100/unit)	<u>\$904</u>
Textbooks	(\$100/adm)	<u>\$11,035</u>

Total Foundation Program

\$849,044

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Montgomery County

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051

NAME OF SCHOOL OR COST CENTER Southlawn Elementary School - 0530

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

314.8

Earned Units

Teachers	<u>20.07</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.07

Salaries

\$1,362,715

Fringe Benefits

\$524,641

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,763</u>
Technology	(\$500/unit)	<u>\$11,535</u>
Library Enhancement	(\$157.72/unit)	<u>3639</u>
Professional Development	(\$100/unit)	<u>\$2,307</u>
Common Purchase	(\$100/unit)	<u>\$2,307</u>
Textbooks	(\$100/adm)	<u>\$31,480</u>

Total Foundation Program

\$1,959,387

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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051

NAME OF SCHOOL OR COST CENTER Southlawn Middle School - 0535

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

476.15

Earned Units

Teachers	<u>24.03</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.03

Salaries

\$1,635,036

Fringe Benefits

\$634,718

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,227</u>
Technology	(\$500/unit)	<u>\$14,015</u>
Library Enhancement	(\$157.72/unit)	<u>4421</u>
Professional Development	(\$100/unit)	<u>\$2,803</u>
Common Purchase	(\$100/unit)	<u>\$2,803</u>
Textbooks	(\$100/adm)	<u>\$47,615</u>

Total Foundation Program

\$2,366,638

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Vaughn Road Elementary School - 0540
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 453.45

Earned Units

Teachers	<u>29.00</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 32.00

Salaries \$1,995,990

Fringe Benefits \$752,991

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,800</u>
Technology	(\$500/unit)	<u>\$16,000</u>
Library Enhancement	(\$157.72/unit)	<u>5047</u>
Professional Development	(\$100/unit)	<u>\$3,200</u>
Common Purchase	(\$100/unit)	<u>\$3,200</u>
Textbooks	(\$100/adm)	<u>\$45,345</u>

Total Foundation Program \$2,850,573

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Wares Ferry Elementary School - 0550

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

288.95

Earned Units

Teachers	<u>18.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.85

Salaries

\$1,329,271

Fringe Benefits

\$498,079

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,765</u>
Technology	(\$500/unit)	<u>\$10,425</u>
Library Enhancement	(\$157.72/unit)	<u>3288</u>
Professional Development	(\$100/unit)	<u>\$2,085</u>
Common Purchase	(\$100/unit)	<u>\$2,085</u>
Textbooks	(\$100/adm)	<u>\$28,895</u>

Total Foundation Program

\$1,892,893

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Montgomery County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

051

NAME OF SCHOOL OR COST CENTER Wilson Elementary School - 0560

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

344.6

Earned Units

Teachers	<u>21.92</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.92

Salaries

\$1,409,339

Fringe Benefits

\$553,532

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,428</u>
Technology	(\$500/unit)	<u>\$12,460</u>
Library Enhancement	(\$157.72/unit)	<u>3930</u>
Professional Development	(\$100/unit)	<u>\$2,492</u>
Common Purchase	(\$100/unit)	<u>\$2,492</u>
Textbooks	(\$100/adm)	<u>\$34,460</u>

Total Foundation Program

\$2,041,133

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER Morgan County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$293,901

Fringe Benefits

\$104,493

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$405,425

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER Albert P Brewer High School - 0005
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 748.1

Earned Units

Teachers	41.68
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **46.18**

Salaries \$3,031,986

Fringe Benefits \$1,118,340

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	41,562
Technology	(\$500/unit)	23,090
Library Enhancement	(\$157.72/unit)	7284
Professional Development	(\$100/unit)	4,618
Common Purchase	(\$100/unit)	4,618
Textbooks	(\$100/adm)	74,810

Total Foundation Program **\$4,306,308**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER Cotaco School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

449.65

Earned Units

Teachers	26.74
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

29.74

Salaries

\$1,837,268

Fringe Benefits

\$696,434

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$26,766
Technology	(\$500/unit)	\$14,870
Library Enhancement	(\$157.72/unit)	4691
Professional Development	(\$100/unit)	\$2,974
Common Purchase	(\$100/unit)	\$2,974
Textbooks	(\$100/adm)	\$44,965

Total Foundation Program

\$2,630,942

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER Danville-Neel Elementary School - 0020
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 424.95

Earned Units

Teachers	<u>28.17</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 31.17

Salaries \$1,952,145

Fringe Benefits \$736,209

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,053</u>
Technology	(\$500/unit)	<u>\$15,585</u>
Library Enhancement	(\$157.72/unit)	<u>4916</u>
Professional Development	(\$100/unit)	<u>\$3,117</u>
Common Purchase	(\$100/unit)	<u>\$3,117</u>
Textbooks	(\$100/adm)	<u>\$42,495</u>

Total Foundation Program \$2,785,637

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER Danville Middle School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

382.35

Earned Units

Teachers	<u>19.25</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.25

Salaries

\$1,551,341

Fringe Benefits

\$569,349

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,925</u>
Technology	(\$500/unit)	<u>\$11,625</u>
Library Enhancement	(\$157.72/unit)	<u>3667</u>
Professional Development	(\$100/unit)	<u>\$2,325</u>
Common Purchase	(\$100/unit)	<u>\$2,325</u>
Textbooks	(\$100/adm)	<u>\$38,235</u>

Total Foundation Program

\$2,199,792

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER Danville High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

366.55

Earned Units

Teachers	<u>20.43</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.93

Salaries

\$1,609,451

Fringe Benefits

\$589,338

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,537</u>
Technology	(\$500/unit)	<u>\$11,965</u>
Library Enhancement	(\$157.72/unit)	<u>3774</u>
Professional Development	(\$100/unit)	<u>\$2,393</u>
Common Purchase	(\$100/unit)	<u>\$2,393</u>
Textbooks	(\$100/adm)	<u>\$36,655</u>

Total Foundation Program

\$2,277,506

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER Eva School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

342.2

Earned Units

Teachers	<u>20.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.04

Salaries

\$1,447,692

Fringe Benefits

\$544,221

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,736</u>
Technology	(\$500/unit)	<u>\$11,520</u>
Library Enhancement	(\$157.72/unit)	<u>3634</u>
Professional Development	(\$100/unit)	<u>\$2,304</u>
Common Purchase	(\$100/unit)	<u>\$2,304</u>
Textbooks	(\$100/adm)	<u>\$34,220</u>

Total Foundation Program

\$2,066,631

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER Falkville Elementary School - 0055
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 353.3

Earned Units

Teachers	<u>22.47</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 25.47

Salaries \$1,574,555

Fringe Benefits \$597,503

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,923</u>
Technology	(\$500/unit)	<u>\$12,735</u>
Library Enhancement	(\$157.72/unit)	<u>4017</u>
Professional Development	(\$100/unit)	<u>\$2,547</u>
Common Purchase	(\$100/unit)	<u>\$2,547</u>
Textbooks	(\$100/adm)	<u>\$35,330</u>

Total Foundation Program \$2,252,157

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER Falkville High School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

425.5

Earned Units

Teachers	<u>22.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.19

Salaries

\$1,708,859

Fringe Benefits

\$634,767

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,571</u>
Technology	(\$500/unit)	<u>\$13,095</u>
Library Enhancement	(\$157.72/unit)	<u>4131</u>
Professional Development	(\$100/unit)	<u>\$2,619</u>
Common Purchase	(\$100/unit)	<u>\$2,619</u>
Textbooks	(\$100/adm)	<u>\$42,550</u>

Total Foundation Program

\$2,432,211

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER Laceys Spring Elementary School - 0090
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

271.7

Earned Units

Teachers	<u>15.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.48

Salaries

\$1,122,573

Fringe Benefits

\$427,663

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,632</u>
Technology	(\$500/unit)	<u>\$9,240</u>
Library Enhancement	(\$157.72/unit)	<u>2915</u>
Professional Development	(\$100/unit)	<u>\$1,848</u>
Common Purchase	(\$100/unit)	<u>\$1,848</u>
Textbooks	(\$100/adm)	<u>\$27,170</u>

Total Foundation Program

\$1,609,889

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER Priceville Elementary School - 0145
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 620.8

Earned Units

Teachers	<u>40.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 44.30

Salaries \$2,733,183

Fringe Benefits \$1,036,713

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,870</u>
Technology	(\$500/unit)	<u>\$22,150</u>
Library Enhancement	(\$157.72/unit)	<u>6987</u>
Professional Development	(\$100/unit)	<u>\$4,430</u>
Common Purchase	(\$100/unit)	<u>\$4,430</u>
Textbooks	(\$100/adm)	<u>\$62,080</u>

Total Foundation Program \$3,909,843

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER Priceville Junior High School - 0147
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 508.15

Earned Units

Teachers	25.59
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **30.09**

Salaries \$1,937,535

Fringe Benefits \$721,263

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$27,081
Technology	(\$500/unit)	\$15,045
Library Enhancement	(\$157.72/unit)	4746
Professional Development	(\$100/unit)	\$3,009
Common Purchase	(\$100/unit)	\$3,009
Textbooks	(\$100/adm)	\$50,815

Total Foundation Program **\$2,762,503**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER Priceville High School - 0150

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

496.9

Earned Units

Teachers	<u>27.68</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.18

Salaries

\$2,045,177

Fringe Benefits

\$756,467

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,062</u>
Technology	(\$500/unit)	<u>\$15,590</u>
Library Enhancement	(\$157.72/unit)	<u>4918</u>
Professional Development	(\$100/unit)	<u>\$3,118</u>
Common Purchase	(\$100/unit)	<u>\$3,118</u>
Textbooks	(\$100/adm)	<u>\$49,690</u>

Total Foundation Program

\$2,906,140

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER Union Hill School - 0170

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

453.5

Earned Units

Teachers	<u>26.90</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.90

Salaries

\$1,816,184

Fringe Benefits

\$692,866

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,910</u>
Technology	(\$500/unit)	<u>\$14,950</u>
Library Enhancement	(\$157.72/unit)	<u>4716</u>
Professional Development	(\$100/unit)	<u>\$2,990</u>
Common Purchase	(\$100/unit)	<u>\$2,990</u>
Textbooks	(\$100/adm)	<u>\$45,350</u>

Total Foundation Program

\$2,606,956

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER West Morgan Elementary School - 0175
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 471.25

Earned Units

Teachers	33.08
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **36.08**

Salaries \$2,318,791

Fringe Benefits \$863,588

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$32,472
Technology	(\$500/unit)	\$18,040
Library Enhancement	(\$157.72/unit)	5691
Professional Development	(\$100/unit)	\$3,608
Common Purchase	(\$100/unit)	\$3,608
Textbooks	(\$100/adm)	\$47,125

Total Foundation Program **\$3,292,923**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER West Morgan Middle School - 0177

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

528.3

Earned Units

Teachers	<u>26.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.00

Salaries

\$1,972,492

Fringe Benefits

\$738,123

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,900</u>
Technology	(\$500/unit)	<u>\$15,500</u>
Library Enhancement	(\$157.72/unit)	<u>4889</u>
Professional Development	(\$100/unit)	<u>\$3,100</u>
Common Purchase	(\$100/unit)	<u>\$3,100</u>
Textbooks	(\$100/adm)	<u>\$52,830</u>

Total Foundation Program

\$2,817,934

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Morgan County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

052

NAME OF SCHOOL OR COST CENTER West Morgan High School - 0180

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

485

Earned Units

Teachers	<u>27.02</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.52

Salaries

\$1,977,268

Fringe Benefits

\$733,553

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,468</u>
Technology	(\$500/unit)	<u>\$15,260</u>
Library Enhancement	(\$157.72/unit)	<u>4814</u>
Professional Development	(\$100/unit)	<u>\$3,052</u>
Common Purchase	(\$100/unit)	<u>\$3,052</u>
Textbooks	(\$100/adm)	<u>\$48,500</u>

Total Foundation Program

\$2,812,967

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Perry County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

053

NAME OF SCHOOL OR COST CENTER Perry County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.75

Salaries

\$148,411

Fringe Benefits

\$49,948

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,575</u>
Technology	(\$500/unit)	<u>\$875</u>
Library Enhancement	(\$157.72/unit)	<u>276</u>
Professional Development	(\$100/unit)	<u>\$175</u>
Common Purchase	(\$100/unit)	<u>\$175</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$201,435

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Perry County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

053

NAME OF SCHOOL OR COST CENTER Francis Marion School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

434.3

Earned Units

Teachers	<u>25.06</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.56

Salaries

\$1,844,283

Fringe Benefits

\$687,853

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,704</u>
Technology	(\$500/unit)	<u>\$14,280</u>
Library Enhancement	(\$157.72/unit)	<u>4504</u>
Professional Development	(\$100/unit)	<u>\$2,856</u>
Common Purchase	(\$100/unit)	<u>\$2,856</u>
Textbooks	(\$100/adm)	<u>\$43,430</u>

Total Foundation Program

\$2,625,766

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Perry County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

053

NAME OF SCHOOL OR COST CENTER Robert C Hatch High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

385.25

Earned Units

Teachers	<u>22.37</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.87

Salaries

\$1,684,666

Fringe Benefits

\$625,006

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,283</u>
Technology	(\$500/unit)	<u>\$12,935</u>
Library Enhancement	(\$157.72/unit)	<u>4080</u>
Professional Development	(\$100/unit)	<u>\$2,587</u>
Common Purchase	(\$100/unit)	<u>\$2,587</u>
Textbooks	(\$100/adm)	<u>\$38,525</u>

Total Foundation Program

\$2,393,669

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Pickens County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

054

NAME OF SCHOOL OR COST CENTER Pickens County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$244,382

Fringe Benefits

\$82,772

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$332,427

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Pickens County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

054

NAME OF SCHOOL OR COST CENTER Aliceville Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

417.65

Earned Units

Teachers	<u>25.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.93

Salaries

\$1,917,317

Fringe Benefits

\$701,228

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,037</u>
Technology	(\$500/unit)	<u>\$14,465</u>
Library Enhancement	(\$157.72/unit)	<u>4563</u>
Professional Development	(\$100/unit)	<u>\$2,893</u>
Common Purchase	(\$100/unit)	<u>\$2,893</u>
Textbooks	(\$100/adm)	<u>\$41,765</u>

Total Foundation Program

\$2,711,161

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Pickens County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

054

NAME OF SCHOOL OR COST CENTER Aliceville High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

327.2

Earned Units

Teachers	<u>17.62</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.12

Salaries

\$1,381,008

Fringe Benefits

\$508,571

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,008</u>
Technology	(\$500/unit)	<u>\$10,560</u>
Library Enhancement	(\$157.72/unit)	<u>3331</u>
Professional Development	(\$100/unit)	<u>\$2,112</u>
Common Purchase	(\$100/unit)	<u>\$2,112</u>
Textbooks	(\$100/adm)	<u>\$32,720</u>

Total Foundation Program

\$1,959,422

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Pickens County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

054

NAME OF SCHOOL OR COST CENTER Gordo Elementary School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

524.05

Earned Units

Teachers	<u>32.38</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.88

Salaries

\$2,287,793

Fringe Benefits

\$854,991

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,292</u>
Technology	(\$500/unit)	<u>\$17,940</u>
Library Enhancement	(\$157.72/unit)	<u>5659</u>
Professional Development	(\$100/unit)	<u>\$3,588</u>
Common Purchase	(\$100/unit)	<u>\$3,588</u>
Textbooks	(\$100/adm)	<u>\$52,405</u>

Total Foundation Program

\$3,258,256

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Pickens County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

054

NAME OF SCHOOL OR COST CENTER Gordo High School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

477.55

Earned Units

Teachers	<u>25.85</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.35

Salaries

\$1,914,356

Fringe Benefits

\$708,124

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,415</u>
Technology	(\$500/unit)	<u>\$14,675</u>
Library Enhancement	(\$157.72/unit)	<u>4629</u>
Professional Development	(\$100/unit)	<u>\$2,935</u>
Common Purchase	(\$100/unit)	<u>\$2,935</u>
Textbooks	(\$100/adm)	<u>\$47,755</u>

Total Foundation Program

\$2,721,824

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Pickens County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

054

NAME OF SCHOOL OR COST CENTER Pickens County High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

286.1

Earned Units

Teachers	<u>15.25</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.75

Salaries

\$1,285,284

Fringe Benefits

\$464,250

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,875</u>
Technology	(\$500/unit)	<u>\$9,375</u>
Library Enhancement	(\$157.72/unit)	<u>2957</u>
Professional Development	(\$100/unit)	<u>\$1,875</u>
Common Purchase	(\$100/unit)	<u>\$1,875</u>
Textbooks	(\$100/adm)	<u>\$28,610</u>

Total Foundation Program

\$1,811,101

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Pickens County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

054

NAME OF SCHOOL OR COST CENTER Reform Elementary School - 0090
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 163.35

Earned Units

Teachers	<u>10.96</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 12.96

Salaries \$895,512

Fringe Benefits \$322,295

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,664</u>
Technology	(\$500/unit)	<u>\$6,480</u>
Library Enhancement	(\$157.72/unit)	<u>2044</u>
Professional Development	(\$100/unit)	<u>\$1,296</u>
Common Purchase	(\$100/unit)	<u>\$1,296</u>
Textbooks	(\$100/adm)	<u>\$16,335</u>

Total Foundation Program \$1,256,922

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Pike County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

055

NAME OF SCHOOL OR COST CENTER Pike County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$245,921

Fringe Benefits

\$83,812

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$335,006

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Pike County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

055

NAME OF SCHOOL OR COST CENTER Banks School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

335.25

Earned Units

Teachers	<u>19.87</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.87

Salaries

\$1,530,174

Fringe Benefits

\$562,080

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,583</u>
Technology	(\$500/unit)	<u>\$11,435</u>
Library Enhancement	(\$157.72/unit)	<u>3607</u>
Professional Development	(\$100/unit)	<u>\$2,287</u>
Common Purchase	(\$100/unit)	<u>\$2,287</u>
Textbooks	(\$100/adm)	<u>\$33,525</u>

Total Foundation Program

\$2,165,978

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Pike County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

055

NAME OF SCHOOL OR COST CENTER Goshen Elementary School - 0025
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

419.7

Earned Units

Teachers	<u>25.65</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.65

Salaries

\$1,801,384

Fringe Benefits

\$676,416

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,785</u>
Technology	(\$500/unit)	<u>\$14,325</u>
Library Enhancement	(\$157.72/unit)	<u>4519</u>
Professional Development	(\$100/unit)	<u>\$2,865</u>
Common Purchase	(\$100/unit)	<u>\$2,865</u>
Textbooks	(\$100/adm)	<u>\$41,970</u>

Total Foundation Program

\$2,570,129

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Pike County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

055

NAME OF SCHOOL OR COST CENTER Goshen High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

355.35

Earned Units

Teachers	<u>19.24</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.74

Salaries

\$1,447,658

Fringe Benefits

\$540,598

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,466</u>
Technology	(\$500/unit)	<u>\$11,370</u>
Library Enhancement	(\$157.72/unit)	<u>3587</u>
Professional Development	(\$100/unit)	<u>\$2,274</u>
Common Purchase	(\$100/unit)	<u>\$2,274</u>
Textbooks	(\$100/adm)	<u>\$35,535</u>

Total Foundation Program

\$2,063,762

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Pike County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

055

NAME OF SCHOOL OR COST CENTER Pike County Elementary School - 0039

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

422

Earned Units

Teachers	<u>26.16</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.16

Salaries

\$1,894,140

Fringe Benefits

\$703,167

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,244</u>
Technology	(\$500/unit)	<u>\$14,580</u>
Library Enhancement	(\$157.72/unit)	<u>4599</u>
Professional Development	(\$100/unit)	<u>\$2,916</u>
Common Purchase	(\$100/unit)	<u>\$2,916</u>
Textbooks	(\$100/adm)	<u>\$42,200</u>

Total Foundation Program

\$2,690,762

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Pike County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

055

NAME OF SCHOOL OR COST CENTER Pike County High School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 494.8

Earned Units

Teachers	<u>26.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 30.43

Salaries \$1,943,789

Fringe Benefits \$725,936

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,387</u>
Technology	(\$500/unit)	<u>\$15,215</u>
Library Enhancement	(\$157.72/unit)	<u>4799</u>
Professional Development	(\$100/unit)	<u>\$3,043</u>
Common Purchase	(\$100/unit)	<u>\$3,043</u>
Textbooks	(\$100/adm)	<u>\$49,480</u>

Total Foundation Program \$2,772,692

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Randolph County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

056

NAME OF SCHOOL OR COST CENTER Randolph County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$245,240

Fringe Benefits

\$83,666

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$334,179

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Randolph County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

056

NAME OF SCHOOL OR COST CENTER Wedowee Elementary School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

252.4

Earned Units

Teachers	<u>17.71</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.21

Salaries

\$1,323,259

Fringe Benefits

\$488,213

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,189</u>
Technology	(\$500/unit)	<u>\$10,105</u>
Library Enhancement	(\$157.72/unit)	<u>3188</u>
Professional Development	(\$100/unit)	<u>\$2,021</u>
Common Purchase	(\$100/unit)	<u>\$2,021</u>
Textbooks	(\$100/adm)	<u>\$25,240</u>

Total Foundation Program

\$1,872,236

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Randolph County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

056

NAME OF SCHOOL OR COST CENTER Randolph County High School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

446.35

Earned Units

Teachers	<u>24.21</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.71

Salaries

\$1,781,450

Fringe Benefits

\$661,603

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,939</u>
Technology	(\$500/unit)	<u>\$13,855</u>
Library Enhancement	(\$157.72/unit)	<u>4370</u>
Professional Development	(\$100/unit)	<u>\$2,771</u>
Common Purchase	(\$100/unit)	<u>\$2,771</u>
Textbooks	(\$100/adm)	<u>\$44,635</u>

Total Foundation Program

\$2,536,394

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Randolph County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

056

NAME OF SCHOOL OR COST CENTER Rock Mills Junior High School - 0030
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 145.8

Earned Units

Teachers	8.66
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **10.66**

Salaries \$751,347

Fringe Benefits \$268,750

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$9,594
Technology	(\$500/unit)	\$5,330
Library Enhancement	(\$157.72/unit)	1681
Professional Development	(\$100/unit)	\$1,066
Common Purchase	(\$100/unit)	\$1,066
Textbooks	(\$100/adm)	\$14,580

Total Foundation Program **\$1,053,414**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Randolph County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

056

NAME OF SCHOOL OR COST CENTER Wadley High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

382.9

Earned Units

Teachers	<u>22.13</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.63

Salaries

\$1,678,313

Fringe Benefits

\$621,743

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,067</u>
Technology	(\$500/unit)	<u>\$12,815</u>
Library Enhancement	(\$157.72/unit)	<u>4042</u>
Professional Development	(\$100/unit)	<u>\$2,563</u>
Common Purchase	(\$100/unit)	<u>\$2,563</u>
Textbooks	(\$100/adm)	<u>\$38,290</u>

Total Foundation Program

\$2,383,396

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Randolph County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

056

NAME OF SCHOOL OR COST CENTER Wedowee Middle School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

197.2

Earned Units

Teachers	<u>9.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

11.93

Salaries

\$780,721

Fringe Benefits

\$288,096

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$10,737</u>
Technology	(\$500/unit)	<u>\$5,965</u>
Library Enhancement	(\$157.72/unit)	<u>1882</u>
Professional Development	(\$100/unit)	<u>\$1,193</u>
Common Purchase	(\$100/unit)	<u>\$1,193</u>
Textbooks	(\$100/adm)	<u>\$19,720</u>

Total Foundation Program

\$1,109,507

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Randolph County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

056

NAME OF SCHOOL OR COST CENTER Woodland High School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

269.65

Earned Units

Teachers	<u>14.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.06

Salaries

\$1,146,294

Fringe Benefits

\$428,855

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,254</u>
Technology	(\$500/unit)	<u>\$9,030</u>
Library Enhancement	(\$157.72/unit)	<u>2848</u>
Professional Development	(\$100/unit)	<u>\$1,806</u>
Common Purchase	(\$100/unit)	<u>\$1,806</u>
Textbooks	(\$100/adm)	<u>\$26,965</u>

Total Foundation Program

\$1,633,858

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Randolph County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

056

NAME OF SCHOOL OR COST CENTER Woodland Elementary School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

307

Earned Units

Teachers	<u>18.75</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.75

Salaries

\$1,388,808

Fringe Benefits

\$518,023

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,575</u>
Technology	(\$500/unit)	<u>\$10,875</u>
Library Enhancement	(\$157.72/unit)	<u>3430</u>
Professional Development	(\$100/unit)	<u>\$2,175</u>
Common Purchase	(\$100/unit)	<u>\$2,175</u>
Textbooks	(\$100/adm)	<u>\$30,700</u>

Total Foundation Program

\$1,975,761

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Russell County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

057

NAME OF SCHOOL OR COST CENTER Russell County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.75

Salaries

\$144,730

Fringe Benefits

\$49,163

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,575</u>
Technology	(\$500/unit)	<u>\$875</u>
Library Enhancement	(\$157.72/unit)	<u>276</u>
Professional Development	(\$100/unit)	<u>\$175</u>
Common Purchase	(\$100/unit)	<u>\$175</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$196,969

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Russell County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

057

NAME OF SCHOOL OR COST CENTER Dixie Elementary School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

215.65

Earned Units

Teachers	<u>13.96</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

15.96

Salaries

\$993,604

Fringe Benefits

\$372,574

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$14,364</u>
Technology	(\$500/unit)	<u>\$7,980</u>
Library Enhancement	(\$157.72/unit)	<u>2517</u>
Professional Development	(\$100/unit)	<u>\$1,596</u>
Common Purchase	(\$100/unit)	<u>\$1,596</u>
Textbooks	(\$100/adm)	<u>\$21,565</u>

Total Foundation Program

\$1,415,796

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Russell County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

057

NAME OF SCHOOL OR COST CENTER Ladonia Elementary School - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 400.8

Earned Units

Teachers	25.50
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **28.50**

Salaries \$1,699,111

Fringe Benefits \$650,143

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$25,650
Technology	(\$500/unit)	\$14,250
Library Enhancement	(\$157.72/unit)	4495
Professional Development	(\$100/unit)	\$2,850
Common Purchase	(\$100/unit)	\$2,850
Textbooks	(\$100/adm)	\$40,080

Total Foundation Program **\$2,439,429**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Russell County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

057

NAME OF SCHOOL OR COST CENTER Mt Olive Primary School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

394.6

Earned Units

Teachers	<u>27.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.69

Salaries

\$1,813,558

Fringe Benefits

\$698,712

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,621</u>
Technology	(\$500/unit)	<u>\$15,345</u>
Library Enhancement	(\$157.72/unit)	<u>4840</u>
Professional Development	(\$100/unit)	<u>\$3,069</u>
Common Purchase	(\$100/unit)	<u>\$3,069</u>
Textbooks	(\$100/adm)	<u>\$39,460</u>

Total Foundation Program

\$2,605,674

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Russell County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

057

NAME OF SCHOOL OR COST CENTER Mount Olive Intermediate School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

335.35

Earned Units

Teachers	<u>19.22</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.22

Salaries

\$1,396,629

Fringe Benefits

\$521,252

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,998</u>
Technology	(\$500/unit)	<u>\$11,110</u>
Library Enhancement	(\$157.72/unit)	<u>3505</u>
Professional Development	(\$100/unit)	<u>\$2,222</u>
Common Purchase	(\$100/unit)	<u>\$2,222</u>
Textbooks	(\$100/adm)	<u>\$33,535</u>

Total Foundation Program

\$1,990,473

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Russell County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

057

NAME OF SCHOOL OR COST CENTER Oliver Elementary School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

445.2

Earned Units

Teachers	<u>27.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.97

Salaries

\$1,891,824

Fringe Benefits

\$720,000

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,873</u>
Technology	(\$500/unit)	<u>\$15,485</u>
Library Enhancement	(\$157.72/unit)	<u>4885</u>
Professional Development	(\$100/unit)	<u>\$3,097</u>
Common Purchase	(\$100/unit)	<u>\$3,097</u>
Textbooks	(\$100/adm)	<u>\$44,520</u>

Total Foundation Program

\$2,710,781

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Russell County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

057

NAME OF SCHOOL OR COST CENTER Russell County High School - 0065
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1023.25

Earned Units

Teachers	<u>57.01</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

64.51

Salaries

\$3,881,272

Fringe Benefits

\$1,482,042

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$58,059</u>
Technology	(\$500/unit)	<u>\$32,255</u>
Library Enhancement	(\$157.72/unit)	<u>10175</u>
Professional Development	(\$100/unit)	<u>\$6,451</u>
Common Purchase	(\$100/unit)	<u>\$6,451</u>
Textbooks	(\$100/adm)	<u>\$102,325</u>

Total Foundation Program

\$5,579,030

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Russell County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

057

NAME OF SCHOOL OR COST CENTER Russell County Middle School - 0075

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

821.1

Earned Units

Teachers	<u>41.44</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

46.94

Salaries

\$2,819,209

Fringe Benefits

\$1,075,522

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,246</u>
Technology	(\$500/unit)	<u>\$23,470</u>
Library Enhancement	(\$157.72/unit)	<u>7403</u>
Professional Development	(\$100/unit)	<u>\$4,694</u>
Common Purchase	(\$100/unit)	<u>\$4,694</u>
Textbooks	(\$100/adm)	<u>\$82,110</u>

Total Foundation Program

\$4,059,348

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER St Clair County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$295,417

Fringe Benefits

\$103,742

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$406,190

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Ashville Elementary School - 0005

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

438.75

Earned Units

Teachers	<u>29.10</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.10

Salaries

\$2,056,087

Fringe Benefits

\$768,371

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,890</u>
Technology	(\$500/unit)	<u>\$16,050</u>
Library Enhancement	(\$157.72/unit)	<u>5063</u>
Professional Development	(\$100/unit)	<u>\$3,210</u>
Common Purchase	(\$100/unit)	<u>\$3,210</u>
Textbooks	(\$100/adm)	<u>\$43,875</u>

Total Foundation Program

\$2,924,756

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Ashville High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

379.85

Earned Units

Teachers	<u>21.17</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.67

Salaries

\$1,591,906

Fringe Benefits

\$591,342

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,203</u>
Technology	(\$500/unit)	<u>\$12,335</u>
Library Enhancement	(\$157.72/unit)	<u>3891</u>
Professional Development	(\$100/unit)	<u>\$2,467</u>
Common Purchase	(\$100/unit)	<u>\$2,467</u>
Textbooks	(\$100/adm)	<u>\$37,985</u>

Total Foundation Program

\$2,264,596

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Ashville Middle School - 0013

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

351.8

Earned Units

Teachers	<u>17.71</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.71

Salaries

\$1,461,069

Fringe Benefits

\$533,588

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,539</u>
Technology	(\$500/unit)	<u>\$10,855</u>
Library Enhancement	(\$157.72/unit)	<u>3424</u>
Professional Development	(\$100/unit)	<u>\$2,171</u>
Common Purchase	(\$100/unit)	<u>\$2,171</u>
Textbooks	(\$100/adm)	<u>\$35,180</u>

Total Foundation Program

\$2,067,997

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Margaret Elementary - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

684.75

Earned Units

Teachers	<u>43.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

47.16

Salaries

\$2,816,946

Fringe Benefits

\$1,077,863

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,444</u>
Technology	(\$500/unit)	<u>\$23,580</u>
Library Enhancement	(\$157.72/unit)	<u>7438</u>
Professional Development	(\$100/unit)	<u>\$4,716</u>
Common Purchase	(\$100/unit)	<u>\$4,716</u>
Textbooks	(\$100/adm)	<u>\$68,475</u>

Total Foundation Program

\$4,046,178

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Alabama State Department of Education
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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Moody Elementary School - 0065
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 704.25

Earned Units

Teachers	<u>49.41</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 52.91

Salaries \$3,403,516

Fringe Benefits \$1,268,904

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$47,619</u>
Technology	(\$500/unit)	<u>\$26,455</u>
Library Enhancement	(\$157.72/unit)	<u>8345</u>
Professional Development	(\$100/unit)	<u>\$5,291</u>
Common Purchase	(\$100/unit)	<u>\$5,291</u>
Textbooks	(\$100/adm)	<u>\$70,425</u>

Total Foundation Program \$4,835,846

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Moody Middle School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

546.8

Earned Units

Teachers	<u>27.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.76

Salaries

\$2,057,202

Fringe Benefits

\$763,603

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,584</u>
Technology	(\$500/unit)	<u>\$15,880</u>
Library Enhancement	(\$157.72/unit)	<u>5009</u>
Professional Development	(\$100/unit)	<u>\$3,176</u>
Common Purchase	(\$100/unit)	<u>\$3,176</u>
Textbooks	(\$100/adm)	<u>\$54,680</u>

Total Foundation Program

\$2,931,310

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Moody High School - 0075

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

669.4

Earned Units

Teachers	<u>37.29</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

41.79

Salaries

\$2,669,734

Fringe Benefits

\$997,510

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,611</u>
Technology	(\$500/unit)	<u>\$20,895</u>
Library Enhancement	(\$157.72/unit)	<u>6591</u>
Professional Development	(\$100/unit)	<u>\$4,179</u>
Common Purchase	(\$100/unit)	<u>\$4,179</u>
Textbooks	(\$100/adm)	<u>\$66,940</u>

Total Foundation Program

\$3,807,639

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Moody Junior High School - 0080
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 365.6

Earned Units

Teachers	18.56
Principals	1.00
Assitant Principals	1.00
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **22.56**

Salaries \$1,465,513

Fringe Benefits \$542,160

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$20,304
Technology	(\$500/unit)	\$11,280
Library Enhancement	(\$157.72/unit)	3558
Professional Development	(\$100/unit)	\$2,256
Common Purchase	(\$100/unit)	\$2,256
Textbooks	(\$100/adm)	\$36,560

Total Foundation Program **\$2,083,887**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Ragland High School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

382.4

Earned Units

Teachers	<u>22.53</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.03

Salaries

\$1,656,939

Fringe Benefits

\$619,687

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,427</u>
Technology	(\$500/unit)	<u>\$13,015</u>
Library Enhancement	(\$157.72/unit)	<u>4105</u>
Professional Development	(\$100/unit)	<u>\$2,603</u>
Common Purchase	(\$100/unit)	<u>\$2,603</u>
Textbooks	(\$100/adm)	<u>\$38,240</u>

Total Foundation Program

\$2,360,619

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Springville High School - 0130

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

730.9

Earned Units

Teachers	<u>40.72</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

45.22

Salaries

\$2,911,275

Fringe Benefits

\$1,084,745

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,698</u>
Technology	(\$500/unit)	<u>\$22,610</u>
Library Enhancement	(\$157.72/unit)	<u>7132</u>
Professional Development	(\$100/unit)	<u>\$4,522</u>
Common Purchase	(\$100/unit)	<u>\$4,522</u>
Textbooks	(\$100/adm)	<u>\$73,090</u>

Total Foundation Program

\$4,148,594

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Springville Middle School - 0133

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

754.8

Earned Units

Teachers	<u>37.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

43.48

Salaries

\$2,689,490

Fringe Benefits

\$1,015,828

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,132</u>
Technology	(\$500/unit)	<u>\$21,740</u>
Library Enhancement	(\$157.72/unit)	<u>6858</u>
Professional Development	(\$100/unit)	<u>\$4,348</u>
Common Purchase	(\$100/unit)	<u>\$4,348</u>
Textbooks	(\$100/adm)	<u>\$75,480</u>

Total Foundation Program

\$3,857,224

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Springville Elementary School - 0135
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 735.4

Earned Units

Teachers	<u>48.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 52.13

Salaries \$3,277,192

Fringe Benefits \$1,234,056

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$46,917</u>
Technology	(\$500/unit)	<u>\$26,065</u>
Library Enhancement	(\$157.72/unit)	<u>8222</u>
Professional Development	(\$100/unit)	<u>\$5,213</u>
Common Purchase	(\$100/unit)	<u>\$5,213</u>
Textbooks	(\$100/adm)	<u>\$73,540</u>

Total Foundation Program \$4,676,418

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Odenville Elementary School - 0137
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 356.95

Earned Units

Teachers	25.05
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **28.05**

Salaries \$1,726,925

Fringe Benefits \$654,855

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$25,245
Technology (\$500/unit)	\$14,025
Library Enhancement (\$157.72/unit)	4424
Professional Development (\$100/unit)	\$2,805
Common Purchase (\$100/unit)	\$2,805
Textbooks (\$100/adm)	\$35,695

Total Foundation Program **\$2,466,779**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Odenville Middle School - 0138

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

530.85

Earned Units

Teachers	<u>26.79</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.29

Salaries

\$1,946,654

Fringe Benefits

\$734,262

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,161</u>
Technology	(\$500/unit)	<u>\$15,645</u>
Library Enhancement	(\$157.72/unit)	<u>4935</u>
Professional Development	(\$100/unit)	<u>\$3,129</u>
Common Purchase	(\$100/unit)	<u>\$3,129</u>
Textbooks	(\$100/adm)	<u>\$53,085</u>

Total Foundation Program

\$2,789,000

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Odenville Intermediate School - 0139

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 359.5

Earned Units

Teachers	<u>20.05</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 23.05

Salaries \$1,479,482

Fringe Benefits \$549,814

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,745</u>
Technology	(\$500/unit)	<u>\$11,525</u>
Library Enhancement	(\$157.72/unit)	<u>3635</u>
Professional Development	(\$100/unit)	<u>\$2,305</u>
Common Purchase	(\$100/unit)	<u>\$2,305</u>
Textbooks	(\$100/adm)	<u>\$35,950</u>

Total Foundation Program \$2,105,761

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
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058

NAME OF SCHOOL OR COST CENTER Saint Clair County High School - 0140
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 607.05

Earned Units

Teachers	<u>33.82</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **38.32**

Salaries \$2,309,047

Fringe Benefits \$882,785

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,488</u>
Technology	(\$500/unit)	<u>\$19,160</u>
Library Enhancement	(\$157.72/unit)	<u>6044</u>
Professional Development	(\$100/unit)	<u>\$3,832</u>
Common Purchase	(\$100/unit)	<u>\$3,832</u>
Textbooks	(\$100/adm)	<u>\$60,705</u>

Total Foundation Program **\$3,319,893**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER Steele Elementary School - 0150
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

136

Earned Units

Teachers	<u>8.46</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

10.46

Salaries

\$716,506

Fringe Benefits

\$261,606

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,414</u>
Technology	(\$500/unit)	<u>\$5,230</u>
Library Enhancement	(\$157.72/unit)	<u>1650</u>
Professional Development	(\$100/unit)	<u>\$1,046</u>
Common Purchase	(\$100/unit)	<u>\$1,046</u>
Textbooks	(\$100/adm)	<u>\$13,600</u>

Total Foundation Program

\$1,010,098

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

St Clair County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

058

NAME OF SCHOOL OR COST CENTER SCC Virtual Preparatory Academy - 0160
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 466.85

Earned Units

Teachers	<u>25.68</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **29.18**

Salaries \$1,971,412

Fringe Benefits \$718,688

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,262</u>
Technology	(\$500/unit)	<u>\$14,590</u>
Library Enhancement	(\$157.72/unit)	<u>4602</u>
Professional Development	(\$100/unit)	<u>\$2,918</u>
Common Purchase	(\$100/unit)	<u>\$2,918</u>
Textbooks	(\$100/adm)	<u>\$46,685</u>

Total Foundation Program **\$2,788,075**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Shelby County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0.1

Earned Units

Teachers	<u>.01</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>4.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

5.01

Salaries

\$421,461

Fringe Benefits

\$141,464

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$4,509</u>
Technology	(\$500/unit)	<u>\$2,505</u>
Library Enhancement	(\$157.72/unit)	<u>790</u>
Professional Development	(\$100/unit)	<u>\$501</u>
Common Purchase	(\$100/unit)	<u>\$501</u>
Textbooks	(\$100/adm)	<u>\$10</u>

Total Foundation Program

\$571,741

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Calera High - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1039.7

Earned Units

Teachers	<u>57.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

65.43

Salaries

\$3,974,570

Fringe Benefits

\$1,509,848

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$58,887</u>
Technology	(\$500/unit)	<u>\$32,715</u>
Library Enhancement	(\$157.72/unit)	<u>10320</u>
Professional Development	(\$100/unit)	<u>\$6,543</u>
Common Purchase	(\$100/unit)	<u>\$6,543</u>
Textbooks	(\$100/adm)	<u>\$103,970</u>

Total Foundation Program

\$5,703,396

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Calera Intermediate School - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

765.8

Earned Units

Teachers	<u>43.49</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

47.99

Salaries

\$2,851,898

Fringe Benefits

\$1,095,409

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$43,191</u>
Technology	(\$500/unit)	<u>\$23,995</u>
Library Enhancement	(\$157.72/unit)	<u>7569</u>
Professional Development	(\$100/unit)	<u>\$4,799</u>
Common Purchase	(\$100/unit)	<u>\$4,799</u>
Textbooks	(\$100/adm)	<u>\$76,580</u>

Total Foundation Program

\$4,108,240

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Calera Elementary - 0018

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 742.15

Earned Units

Teachers	52.08
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **55.58**

Salaries \$3,371,464

Fringe Benefits \$1,282,711

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$50,022
Technology	(\$500/unit)	\$27,790
Library Enhancement	(\$157.72/unit)	8766
Professional Development	(\$100/unit)	\$5,558
Common Purchase	(\$100/unit)	\$5,558
Textbooks	(\$100/adm)	\$74,215

Total Foundation Program **\$4,826,084**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Calera Middle - 0019

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

756.35

Earned Units

Teachers	<u>38.16</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

43.66

Salaries

\$2,690,554

Fringe Benefits

\$1,015,269

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,294</u>
Technology	(\$500/unit)	<u>\$21,830</u>
Library Enhancement	(\$157.72/unit)	<u>6886</u>
Professional Development	(\$100/unit)	<u>\$4,366</u>
Common Purchase	(\$100/unit)	<u>\$4,366</u>
Textbooks	(\$100/adm)	<u>\$75,635</u>

Total Foundation Program

\$3,858,200

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Chelsea High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1284.75

Earned Units

Teachers	<u>71.57</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

80.07

Salaries

\$5,119,579

Fringe Benefits

\$1,909,425

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$72,063</u>
Technology	(\$500/unit)	<u>\$40,035</u>
Library Enhancement	(\$157.72/unit)	<u>12629</u>
Professional Development	(\$100/unit)	<u>\$8,007</u>
Common Purchase	(\$100/unit)	<u>\$8,007</u>
Textbooks	(\$100/adm)	<u>\$128,475</u>

Total Foundation Program

\$7,298,220

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Chelsea Middle School - 0023

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

854.35

Earned Units

Teachers	<u>43.13</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

48.63

Salaries

\$3,055,527

Fringe Benefits

\$1,144,569

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$43,767</u>
Technology	(\$500/unit)	<u>\$24,315</u>
Library Enhancement	(\$157.72/unit)	<u>7670</u>
Professional Development	(\$100/unit)	<u>\$4,863</u>
Common Purchase	(\$100/unit)	<u>\$4,863</u>
Textbooks	(\$100/adm)	<u>\$85,435</u>

Total Foundation Program

\$4,371,009

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Forest Oaks Elementary School - 0026
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 640.05

Earned Units

Teachers	40.12
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **43.62**

Salaries \$2,661,198

Fringe Benefits \$1,012,132

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$39,258
Technology	(\$500/unit)	\$21,810
Library Enhancement	(\$157.72/unit)	6880
Professional Development	(\$100/unit)	\$4,362
Common Purchase	(\$100/unit)	\$4,362
Textbooks	(\$100/adm)	\$64,005

Total Foundation Program **\$3,814,007**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Linda Nolen Learning Center - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

52.05

Earned Units

Teachers	<u>2.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

5.91

Salaries

\$393,747

Fringe Benefits

\$144,277

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$5,319</u>
Technology	(\$500/unit)	<u>\$2,955</u>
Library Enhancement	(\$157.72/unit)	<u>932</u>
Professional Development	(\$100/unit)	<u>\$591</u>
Common Purchase	(\$100/unit)	<u>\$591</u>
Textbooks	(\$100/adm)	<u>\$5,205</u>

Total Foundation Program

\$553,617

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Columbiana Middle School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

408.75

Earned Units

Teachers	<u>20.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.63

Salaries

\$1,556,952

Fringe Benefits

\$582,421

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,167</u>
Technology	(\$500/unit)	<u>\$12,315</u>
Library Enhancement	(\$157.72/unit)	<u>3885</u>
Professional Development	(\$100/unit)	<u>\$2,463</u>
Common Purchase	(\$100/unit)	<u>\$2,463</u>
Textbooks	(\$100/adm)	<u>\$40,875</u>

Total Foundation Program

\$2,223,541

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
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059

NAME OF SCHOOL OR COST CENTER Elvin Hill Elementary School - 0045

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

533.25

Earned Units

Teachers	<u>33.49</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.99

Salaries

\$2,258,382

Fringe Benefits

\$856,993

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,291</u>
Technology	(\$500/unit)	<u>\$18,495</u>
Library Enhancement	(\$157.72/unit)	<u>5834</u>
Professional Development	(\$100/unit)	<u>\$3,699</u>
Common Purchase	(\$100/unit)	<u>\$3,699</u>
Textbooks	(\$100/adm)	<u>\$53,325</u>

Total Foundation Program

\$3,233,718

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Helena Elementary School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

852.8

Earned Units

Teachers	<u>59.84</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

64.34

Salaries

\$4,061,468

Fringe Benefits

\$1,527,651

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$57,906</u>
Technology	(\$500/unit)	<u>\$32,170</u>
Library Enhancement	(\$157.72/unit)	<u>10148</u>
Professional Development	(\$100/unit)	<u>\$6,434</u>
Common Purchase	(\$100/unit)	<u>\$6,434</u>
Textbooks	(\$100/adm)	<u>\$85,280</u>

Total Foundation Program

\$5,787,491

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Helena High School - 0051

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1414.65

Earned Units

Teachers	<u>78.82</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

87.32

Salaries

\$5,335,982

Fringe Benefits

\$2,025,295

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$78,588</u>
Technology	(\$500/unit)	<u>\$43,660</u>
Library Enhancement	(\$157.72/unit)	<u>13772</u>
Professional Development	(\$100/unit)	<u>\$8,732</u>
Common Purchase	(\$100/unit)	<u>\$8,732</u>
Textbooks	(\$100/adm)	<u>\$141,465</u>

Total Foundation Program

\$7,656,226

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Helena Middle - 0052
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 983.2

Earned Units

Teachers	<u>49.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 55.13

Salaries \$3,464,134

Fringe Benefits \$1,299,801

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$49,617</u>
Technology	(\$500/unit)	<u>\$27,565</u>
Library Enhancement	(\$157.72/unit)	<u>8695</u>
Professional Development	(\$100/unit)	<u>\$5,513</u>
Common Purchase	(\$100/unit)	<u>\$5,513</u>
Textbooks	(\$100/adm)	<u>\$98,320</u>

Total Foundation Program \$4,959,158

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Helena Intermediate School - 0053
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 928.7

Earned Units

Teachers	<u>52.15</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 56.65

Salaries \$3,661,003

Fringe Benefits \$1,361,770

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$50,985</u>
Technology	(\$500/unit)	<u>\$28,325</u>
Library Enhancement	(\$157.72/unit)	<u>8935</u>
Professional Development	(\$100/unit)	<u>\$5,665</u>
Common Purchase	(\$100/unit)	<u>\$5,665</u>
Textbooks	(\$100/adm)	<u>\$92,870</u>

Total Foundation Program \$5,215,218

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Inverness Elementary School - 0055
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 544.3

Earned Units

Teachers	<u>38.19</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 41.69

Salaries \$2,534,636

Fringe Benefits \$964,788

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,521</u>
Technology	(\$500/unit)	<u>\$20,845</u>
Library Enhancement	(\$157.72/unit)	<u>6575</u>
Professional Development	(\$100/unit)	<u>\$4,169</u>
Common Purchase	(\$100/unit)	<u>\$4,169</u>
Textbooks	(\$100/adm)	<u>\$54,430</u>

Total Foundation Program \$3,627,133

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Montevallo High School - 0060
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 511.8

Earned Units

Teachers	28.51
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **33.01**

Salaries \$2,127,010

Fringe Benefits \$789,405

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	29,709
Technology	(\$500/unit)	16,505
Library Enhancement	(\$157.72/unit)	5206
Professional Development	(\$100/unit)	3,301
Common Purchase	(\$100/unit)	3,301
Textbooks	(\$100/adm)	51,180

Total Foundation Program **\$3,025,617**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Montevallo Elementary School - 0070
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 732.5

Earned Units

Teachers	<u>46.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 50.39

Salaries \$2,888,524

Fringe Benefits \$1,126,239

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$45,351</u>
Technology	(\$500/unit)	<u>\$25,195</u>
Library Enhancement	(\$157.72/unit)	<u>7948</u>
Professional Development	(\$100/unit)	<u>\$5,039</u>
Common Purchase	(\$100/unit)	<u>\$5,039</u>
Textbooks	(\$100/adm)	<u>\$73,250</u>

Total Foundation Program \$4,176,585

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Mt Laurel Elementary School - 0075

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

479.1

Earned Units

Teachers	<u>30.43</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.43

Salaries

\$2,212,294

Fringe Benefits

\$817,835

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,087</u>
Technology	(\$500/unit)	<u>\$16,715</u>
Library Enhancement	(\$157.72/unit)	<u>5273</u>
Professional Development	(\$100/unit)	<u>\$3,343</u>
Common Purchase	(\$100/unit)	<u>\$3,343</u>
Textbooks	(\$100/adm)	<u>\$47,910</u>

Total Foundation Program

\$3,136,800

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Montevallo Middle School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

336.65

Earned Units

Teachers	<u>16.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.98

Salaries

\$1,317,953

Fringe Benefits

\$494,755

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,882</u>
Technology	(\$500/unit)	<u>\$10,490</u>
Library Enhancement	(\$157.72/unit)	<u>3309</u>
Professional Development	(\$100/unit)	<u>\$2,098</u>
Common Purchase	(\$100/unit)	<u>\$2,098</u>
Textbooks	(\$100/adm)	<u>\$33,665</u>

Total Foundation Program

\$1,883,250

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Oak Mountain High School - 0081

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1644.15

Earned Units

Teachers	<u>91.60</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

100.10

Salaries

\$6,323,615

Fringe Benefits

\$2,369,783

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$90,090</u>
Technology	(\$500/unit)	<u>\$50,050</u>
Library Enhancement	(\$157.72/unit)	<u>15788</u>
Professional Development	(\$100/unit)	<u>\$10,010</u>
Common Purchase	(\$100/unit)	<u>\$10,010</u>
Textbooks	(\$100/adm)	<u>\$164,415</u>

Total Foundation Program

\$9,033,761

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Oak Mountain Intermediate School - 0082
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 636.15

Earned Units

Teachers	31.71
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **36.21**

Salaries \$2,310,872

Fringe Benefits \$865,554

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$32,589
Technology	(\$500/unit)	\$18,105
Library Enhancement	(\$157.72/unit)	5711
Professional Development	(\$100/unit)	\$3,621
Common Purchase	(\$100/unit)	\$3,621
Textbooks	(\$100/adm)	\$63,615

Total Foundation Program **\$3,303,688**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

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FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Oak Mountain Elementary School - 0083
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 653.05

Earned Units

Teachers	45.83
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **49.33**

Salaries \$3,077,033

Fringe Benefits \$1,160,944

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$44,397
Technology	(\$500/unit)	\$24,665
Library Enhancement	(\$157.72/unit)	7780
Professional Development	(\$100/unit)	\$4,933
Common Purchase	(\$100/unit)	\$4,933
Textbooks	(\$100/adm)	\$65,305

Total Foundation Program **\$4,389,990**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Shelby County

As required by Section 16-13-140, Code of Alabama 1975
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059

NAME OF SCHOOL OR COST CENTER Oak Mountain Middle School - 0084

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1188.6

Earned Units

Teachers	<u>59.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

67.45

Salaries

\$4,062,932

Fringe Benefits

\$1,550,356

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$60,705</u>
Technology	(\$500/unit)	<u>\$33,725</u>
Library Enhancement	(\$157.72/unit)	<u>10638</u>
Professional Development	(\$100/unit)	<u>\$6,745</u>
Common Purchase	(\$100/unit)	<u>\$6,745</u>
Textbooks	(\$100/adm)	<u>\$118,860</u>

Total Foundation Program

\$5,850,706

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Shelby County High School - 0090
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 594.1

Earned Units

Teachers	33.10
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **37.60**

Salaries \$2,311,735

Fringe Benefits \$876,908

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$33,840
Technology	(\$500/unit)	\$18,800
Library Enhancement	(\$157.72/unit)	5930
Professional Development	(\$100/unit)	\$3,760
Common Purchase	(\$100/unit)	\$3,760
Textbooks	(\$100/adm)	\$59,410

Total Foundation Program **\$3,314,143**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Shelby Elementary School - 0110

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

200.25

Earned Units

Teachers	<u>12.87</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.87

Salaries

\$927,932

Fringe Benefits

\$349,349

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,383</u>
Technology	(\$500/unit)	<u>\$7,435</u>
Library Enhancement	(\$157.72/unit)	<u>2345</u>
Professional Development	(\$100/unit)	<u>\$1,487</u>
Common Purchase	(\$100/unit)	<u>\$1,487</u>
Textbooks	(\$100/adm)	<u>\$20,025</u>

Total Foundation Program

\$1,323,443

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Vincent Middle High School - 0160

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

443.75

Earned Units

Teachers	<u>23.75</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.25

Salaries

\$1,737,682

Fringe Benefits

\$648,820

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,525</u>
Technology	(\$500/unit)	<u>\$13,625</u>
Library Enhancement	(\$157.72/unit)	<u>4298</u>
Professional Development	(\$100/unit)	<u>\$2,725</u>
Common Purchase	(\$100/unit)	<u>\$2,725</u>
Textbooks	(\$100/adm)	<u>\$44,375</u>

Total Foundation Program

\$2,478,775

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Vincent Elementary School - 0170

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

363.3

Earned Units

Teachers	<u>23.11</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.11

Salaries

\$1,659,652

Fringe Benefits

\$619,942

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,499</u>
Technology	(\$500/unit)	<u>\$13,055</u>
Library Enhancement	(\$157.72/unit)	<u>4118</u>
Professional Development	(\$100/unit)	<u>\$2,611</u>
Common Purchase	(\$100/unit)	<u>\$2,611</u>
Textbooks	(\$100/adm)	<u>\$36,330</u>

Total Foundation Program

\$2,361,818

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Wilsonville Elementary School - 0180
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 212.4

Earned Units

Teachers	13.41
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **15.41**

Salaries \$949,358

Fringe Benefits \$359,300

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$13,869
Technology	(\$500/unit)	\$7,705
Library Enhancement	(\$157.72/unit)	2430
Professional Development	(\$100/unit)	\$1,541
Common Purchase	(\$100/unit)	\$1,541
Textbooks	(\$100/adm)	\$21,240

Total Foundation Program **\$1,356,984**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Shelby County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

059

NAME OF SCHOOL OR COST CENTER Chelsea Park Elementary School - 0200

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

884.65

Earned Units

Teachers	<u>56.20</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

60.70

Salaries

\$3,741,868

Fringe Benefits

\$1,417,189

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$54,630</u>
Technology	(\$500/unit)	<u>\$30,350</u>
Library Enhancement	(\$157.72/unit)	<u>9574</u>
Professional Development	(\$100/unit)	<u>\$6,070</u>
Common Purchase	(\$100/unit)	<u>\$6,070</u>
Textbooks	(\$100/adm)	<u>\$88,465</u>

Total Foundation Program

\$5,354,216

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Sumter County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

060

NAME OF SCHOOL OR COST CENTER Sumter County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$198,409

Fringe Benefits

\$36,306

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$238,230

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Sumter County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

060

NAME OF SCHOOL OR COST CENTER Kinterbish Junior High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

64.2

Earned Units

Teachers	<u>4.09</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

6.09

Salaries

\$459,770

Fringe Benefits

\$161,272

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$5,481</u>
Technology	(\$500/unit)	<u>\$3,045</u>
Library Enhancement	(\$157.72/unit)	<u>961</u>
Professional Development	(\$100/unit)	<u>\$609</u>
Common Purchase	(\$100/unit)	<u>\$609</u>
Textbooks	(\$100/adm)	<u>\$6,420</u>

Total Foundation Program

\$638,167

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Sumter County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

060

NAME OF SCHOOL OR COST CENTER Livingston Junior High School - 0060
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 366.65

Earned Units

Teachers	<u>22.10</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 25.10

Salaries \$1,592,560

Fringe Benefits \$597,182

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,590</u>
Technology	(\$500/unit)	<u>\$12,550</u>
Library Enhancement	(\$157.72/unit)	<u>3959</u>
Professional Development	(\$100/unit)	<u>\$2,510</u>
Common Purchase	(\$100/unit)	<u>\$2,510</u>
Textbooks	(\$100/adm)	<u>\$36,665</u>

Total Foundation Program \$2,270,526

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Sumter County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

060

NAME OF SCHOOL OR COST CENTER York West End Junior High School - 0070
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 221.9

Earned Units

Teachers	12.81
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **14.81**

Salaries \$1,009,472

Fringe Benefits \$366,632

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$13,329
Technology	(\$500/unit)	\$7,405
Library Enhancement	(\$157.72/unit)	2336
Professional Development	(\$100/unit)	\$1,481
Common Purchase	(\$100/unit)	\$1,481
Textbooks	(\$100/adm)	\$22,190

Total Foundation Program **\$1,424,326**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Sumter County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

060

NAME OF SCHOOL OR COST CENTER Sumter Central High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

278.05

Earned Units

Teachers	<u>15.49</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.99

Salaries

\$1,152,215

Fringe Benefits

\$439,467

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,091</u>
Technology	(\$500/unit)	<u>\$9,495</u>
Library Enhancement	(\$157.72/unit)	<u>2995</u>
Professional Development	(\$100/unit)	<u>\$1,899</u>
Common Purchase	(\$100/unit)	<u>\$1,899</u>
Textbooks	(\$100/adm)	<u>\$27,805</u>

Total Foundation Program

\$1,652,866

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Talladega County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

061

NAME OF SCHOOL OR COST CENTER Talladega County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$297,814

Fringe Benefits

\$104,149

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$408,994

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Talladega County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

061

NAME OF SCHOOL OR COST CENTER AH Watwood Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

262.5

Earned Units

Teachers	<u>16.65</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.15

Salaries

\$1,182,997

Fringe Benefits

\$447,109

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,235</u>
Technology	(\$500/unit)	<u>\$9,575</u>
Library Enhancement	(\$157.72/unit)	<u>3020</u>
Professional Development	(\$100/unit)	<u>\$1,915</u>
Common Purchase	(\$100/unit)	<u>\$1,915</u>
Textbooks	(\$100/adm)	<u>\$26,250</u>

Total Foundation Program

\$1,690,016

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Talladega County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

061

NAME OF SCHOOL OR COST CENTER BB Comer Memorial High School - 0020
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 407.55

Earned Units

Teachers	<u>22.09</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 25.59

Salaries \$1,542,081

Fringe Benefits \$588,398

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,031</u>
Technology	(\$500/unit)	<u>\$12,795</u>
Library Enhancement	(\$157.72/unit)	<u>4036</u>
Professional Development	(\$100/unit)	<u>\$2,559</u>
Common Purchase	(\$100/unit)	<u>\$2,559</u>
Textbooks	(\$100/adm)	<u>\$40,755</u>

Total Foundation Program \$2,216,214

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Talladega County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

061

NAME OF SCHOOL OR COST CENTER BB Comer Memorial Elementary School - 0021
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 452.45

Earned Units

Teachers	<u>27.83</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **30.83**

Salaries \$1,980,975

Fringe Benefits \$737,806

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,747</u>
Technology	(\$500/unit)	<u>\$15,415</u>
Library Enhancement	(\$157.72/unit)	<u>4863</u>
Professional Development	(\$100/unit)	<u>\$3,083</u>
Common Purchase	(\$100/unit)	<u>\$3,083</u>
Textbooks	(\$100/adm)	<u>\$45,245</u>

Total Foundation Program **\$2,818,217**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Talladega County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

061

NAME OF SCHOOL OR COST CENTER Charles R Drew Middle School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

447.55

Earned Units

Teachers	<u>22.59</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.59

Salaries

\$1,603,219

Fringe Benefits

\$610,777

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,931</u>
Technology	(\$500/unit)	<u>\$13,295</u>
Library Enhancement	(\$157.72/unit)	<u>4194</u>
Professional Development	(\$100/unit)	<u>\$2,659</u>
Common Purchase	(\$100/unit)	<u>\$2,659</u>
Textbooks	(\$100/adm)	<u>\$44,755</u>

Total Foundation Program

\$2,305,489

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Talladega County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

061

NAME OF SCHOOL OR COST CENTER Childersburg Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

253.75

Earned Units

Teachers	<u>16.34</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.84

Salaries

\$1,193,616

Fringe Benefits

\$446,918

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,956</u>
Technology	(\$500/unit)	<u>\$9,420</u>
Library Enhancement	(\$157.72/unit)	<u>2971</u>
Professional Development	(\$100/unit)	<u>\$1,884</u>
Common Purchase	(\$100/unit)	<u>\$1,884</u>
Textbooks	(\$100/adm)	<u>\$25,375</u>

Total Foundation Program

\$1,699,024

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Talladega County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

061

NAME OF SCHOOL OR COST CENTER Childersburg High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

344.15

Earned Units

Teachers	<u>19.17</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.67

Salaries

\$1,297,634

Fringe Benefits

\$505,880

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,403</u>
Technology	(\$500/unit)	<u>\$11,335</u>
Library Enhancement	(\$157.72/unit)	<u>3576</u>
Professional Development	(\$100/unit)	<u>\$2,267</u>
Common Purchase	(\$100/unit)	<u>\$2,267</u>
Textbooks	(\$100/adm)	<u>\$34,415</u>

Total Foundation Program

\$1,877,777

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Talladega County

As required by Section 16-13-140, Code of Alabama 1975
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061

NAME OF SCHOOL OR COST CENTER Childersburg Middle School - 0051

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

267.45

Earned Units

Teachers	<u>13.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.00

Salaries

\$1,081,391

Fringe Benefits

\$405,243

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,300</u>
Technology	(\$500/unit)	<u>\$8,500</u>
Library Enhancement	(\$157.72/unit)	<u>2681</u>
Professional Development	(\$100/unit)	<u>\$1,700</u>
Common Purchase	(\$100/unit)	<u>\$1,700</u>
Textbooks	(\$100/adm)	<u>\$26,745</u>

Total Foundation Program

\$1,543,260

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Talladega County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

061

NAME OF SCHOOL OR COST CENTER Talladega County Central High - 0060
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

141.3

Earned Units

Teachers	<u>7.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

9.63

Salaries

\$577,127

Fringe Benefits

\$221,180

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$8,667</u>
Technology	(\$500/unit)	<u>\$4,815</u>
Library Enhancement	(\$157.72/unit)	<u>1519</u>
Professional Development	(\$100/unit)	<u>\$963</u>
Common Purchase	(\$100/unit)	<u>\$963</u>
Textbooks	(\$100/adm)	<u>\$14,130</u>

Total Foundation Program

\$829,364

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Talladega County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

061

NAME OF SCHOOL OR COST CENTER Fayetteville High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

550.8

Earned Units

Teachers	<u>31.87</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.37

Salaries

\$2,333,085

Fringe Benefits

\$870,014

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,733</u>
Technology	(\$500/unit)	<u>\$18,185</u>
Library Enhancement	(\$157.72/unit)	<u>5736</u>
Professional Development	(\$100/unit)	<u>\$3,637</u>
Common Purchase	(\$100/unit)	<u>\$3,637</u>
Textbooks	(\$100/adm)	<u>\$55,080</u>

Total Foundation Program

\$3,322,107

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Talladega County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

061

NAME OF SCHOOL OR COST CENTER Munford Elementary School - 0115
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 670.15

Earned Units

Teachers	<u>42.67</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 46.17

Salaries \$2,891,428

Fringe Benefits \$1,091,177

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$41,553</u>
Technology	(\$500/unit)	<u>\$23,085</u>
Library Enhancement	(\$157.72/unit)	<u>7282</u>
Professional Development	(\$100/unit)	<u>\$4,617</u>
Common Purchase	(\$100/unit)	<u>\$4,617</u>
Textbooks	(\$100/adm)	<u>\$67,015</u>

Total Foundation Program \$4,130,774

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Talladega County

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061

NAME OF SCHOOL OR COST CENTER Munford High School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

396.45

Earned Units

Teachers	<u>22.09</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.59

Salaries

\$1,616,422

Fringe Benefits

\$605,017

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,031</u>
Technology	(\$500/unit)	<u>\$12,795</u>
Library Enhancement	(\$157.72/unit)	<u>4036</u>
Professional Development	(\$100/unit)	<u>\$2,559</u>
Common Purchase	(\$100/unit)	<u>\$2,559</u>
Textbooks	(\$100/adm)	<u>\$39,645</u>

Total Foundation Program

\$2,306,064

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Talladega County

As required by Section 16-13-140, Code of Alabama 1975
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061

NAME OF SCHOOL OR COST CENTER Munford Middle School - 0135

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

278.4

Earned Units

Teachers	<u>14.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.54

Salaries

\$1,069,524

Fringe Benefits

\$405,093

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,786</u>
Technology	(\$500/unit)	<u>\$8,770</u>
Library Enhancement	(\$157.72/unit)	<u>2766</u>
Professional Development	(\$100/unit)	<u>\$1,754</u>
Common Purchase	(\$100/unit)	<u>\$1,754</u>
Textbooks	(\$100/adm)	<u>\$27,840</u>

Total Foundation Program

\$1,533,287

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Talladega County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

061

NAME OF SCHOOL OR COST CENTER Sycamore School - 0160

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

277.65

Earned Units

Teachers	<u>17.74</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.24

Salaries

\$1,219,154

Fringe Benefits

\$466,641

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,216</u>
Technology	(\$500/unit)	<u>\$10,120</u>
Library Enhancement	(\$157.72/unit)	<u>3192</u>
Professional Development	(\$100/unit)	<u>\$2,024</u>
Common Purchase	(\$100/unit)	<u>\$2,024</u>
Textbooks	(\$100/adm)	<u>\$27,765</u>

Total Foundation Program

\$1,749,136

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Talladega County

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061

NAME OF SCHOOL OR COST CENTER Lincoln Elementary School - 0165

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

817.6

Earned Units

Teachers	<u>52.59</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

57.09

Salaries

\$3,349,997

Fringe Benefits

\$1,291,684

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$51,381</u>
Technology	(\$500/unit)	<u>\$28,545</u>
Library Enhancement	(\$157.72/unit)	<u>9004</u>
Professional Development	(\$100/unit)	<u>\$5,709</u>
Common Purchase	(\$100/unit)	<u>\$5,709</u>
Textbooks	(\$100/adm)	<u>\$81,760</u>

Total Foundation Program

\$4,823,789

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Talladega County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

061

NAME OF SCHOOL OR COST CENTER Lincoln High School - 0170

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

583.4

Earned Units

Teachers	<u>32.49</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.99

Salaries

\$2,343,456

Fringe Benefits

\$876,283

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,291</u>
Technology	(\$500/unit)	<u>\$18,495</u>
Library Enhancement	(\$157.72/unit)	<u>5834</u>
Professional Development	(\$100/unit)	<u>\$3,699</u>
Common Purchase	(\$100/unit)	<u>\$3,699</u>
Textbooks	(\$100/adm)	<u>\$58,340</u>

Total Foundation Program

\$3,343,097

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Talladega County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

061

NAME OF SCHOOL OR COST CENTER Stemley Road Elementary School - 0173

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

319.4

Earned Units

Teachers	<u>20.27</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.27

Salaries

\$1,333,087

Fringe Benefits

\$518,192

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,943</u>
Technology	(\$500/unit)	<u>\$11,635</u>
Library Enhancement	(\$157.72/unit)	<u>3670</u>
Professional Development	(\$100/unit)	<u>\$2,327</u>
Common Purchase	(\$100/unit)	<u>\$2,327</u>
Textbooks	(\$100/adm)	<u>\$31,940</u>

Total Foundation Program

\$1,924,121

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Talladega County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

061

NAME OF SCHOOL OR COST CENTER Winterboro High School - 0180
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 306.45

Earned Units

Teachers	<u>16.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 19.83

Salaries \$1,254,928

Fringe Benefits \$470,593

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,847</u>
Technology	(\$500/unit)	<u>\$9,915</u>
Library Enhancement	(\$157.72/unit)	<u>3128</u>
Professional Development	(\$100/unit)	<u>\$1,983</u>
Common Purchase	(\$100/unit)	<u>\$1,983</u>
Textbooks	(\$100/adm)	<u>\$30,645</u>

Total Foundation Program \$1,791,022

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Tallapoosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

062

NAME OF SCHOOL OR COST CENTER Tallapoosa County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$242,248

Fringe Benefits

\$82,245

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$329,766

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Tallapoosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

062

NAME OF SCHOOL OR COST CENTER Dadeville Elementary School - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

498.5

Earned Units

Teachers	<u>32.06</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.06

Salaries

\$2,162,029

Fringe Benefits

\$820,196

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,554</u>
Technology	(\$500/unit)	<u>\$17,530</u>
Library Enhancement	(\$157.72/unit)	<u>5530</u>
Professional Development	(\$100/unit)	<u>\$3,506</u>
Common Purchase	(\$100/unit)	<u>\$3,506</u>
Textbooks	(\$100/adm)	<u>\$49,850</u>

Total Foundation Program

\$3,093,701

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Tallapoosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

062

NAME OF SCHOOL OR COST CENTER Dadeville High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

528.55

Earned Units

Teachers	<u>28.21</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.71

Salaries

\$2,104,706

Fringe Benefits

\$782,465

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,439</u>
Technology	(\$500/unit)	<u>\$16,355</u>
Library Enhancement	(\$157.72/unit)	<u>5159</u>
Professional Development	(\$100/unit)	<u>\$3,271</u>
Common Purchase	(\$100/unit)	<u>\$3,271</u>
Textbooks	(\$100/adm)	<u>\$52,855</u>

Total Foundation Program

\$2,997,521

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tallapoosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

062

NAME OF SCHOOL OR COST CENTER Horseshoe Bend High School - 0065
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 769.85

Earned Units

Teachers	<u>44.30</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **49.80**

Salaries \$3,102,423

Fringe Benefits \$1,173,149

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$44,820</u>
Technology	(\$500/unit)	<u>\$24,900</u>
Library Enhancement	(\$157.72/unit)	<u>7854</u>
Professional Development	(\$100/unit)	<u>\$4,980</u>
Common Purchase	(\$100/unit)	<u>\$4,980</u>
Textbooks	(\$100/adm)	<u>\$76,985</u>

Total Foundation Program **\$4,440,091**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tallapoosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

062

NAME OF SCHOOL OR COST CENTER Reeltown High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

471.75

Earned Units

Teachers	<u>25.08</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.58

Salaries

\$1,799,945

Fringe Benefits

\$674,935

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,722</u>
Technology	(\$500/unit)	<u>\$14,290</u>
Library Enhancement	(\$157.72/unit)	<u>4508</u>
Professional Development	(\$100/unit)	<u>\$2,858</u>
Common Purchase	(\$100/unit)	<u>\$2,858</u>
Textbooks	(\$100/adm)	<u>\$47,175</u>

Total Foundation Program

\$2,572,291

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tallapoosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

062

NAME OF SCHOOL OR COST CENTER Reeltown Elementary School - 0085
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 420

Earned Units

Teachers	26.61
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **29.61**

Salaries \$1,825,428

Fringe Benefits \$691,996

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$26,649
Technology	(\$500/unit)	\$14,805
Library Enhancement	(\$157.72/unit)	4670
Professional Development	(\$100/unit)	\$2,961
Common Purchase	(\$100/unit)	\$2,961
Textbooks	(\$100/adm)	\$42,000

Total Foundation Program **\$2,611,470**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Tuscaloosa County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 69.8

Earned Units

Teachers	<u>4.11</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units 8.11

Salaries \$564,585

Fringe Benefits \$204,266

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$7,299</u>
Technology	(\$500/unit)	<u>\$4,055</u>
Library Enhancement	(\$157.72/unit)	<u>1279</u>
Professional Development	(\$100/unit)	<u>\$811</u>
Common Purchase	(\$100/unit)	<u>\$811</u>
Textbooks	(\$100/adm)	<u>\$6,980</u>

Total Foundation Program \$790,086

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Taylorville Primary School - 0005
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 505.75

Earned Units

Teachers	<u>35.49</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 38.99

Salaries \$2,380,143

Fringe Benefits \$904,836

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,091</u>
Technology	(\$500/unit)	<u>\$19,495</u>
Library Enhancement	(\$157.72/unit)	<u>6150</u>
Professional Development	(\$100/unit)	<u>\$3,899</u>
Common Purchase	(\$100/unit)	<u>\$3,899</u>
Textbooks	(\$100/adm)	<u>\$50,575</u>

Total Foundation Program \$3,404,088

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Holt Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

406.3

Earned Units

Teachers	<u>26.15</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.15

Salaries

\$1,729,978

Fringe Benefits

\$665,693

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,235</u>
Technology	(\$500/unit)	<u>\$14,575</u>
Library Enhancement	(\$157.72/unit)	<u>4598</u>
Professional Development	(\$100/unit)	<u>\$2,915</u>
Common Purchase	(\$100/unit)	<u>\$2,915</u>
Textbooks	(\$100/adm)	<u>\$40,630</u>

Total Foundation Program

\$2,487,539

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Brookwood Elementary School - 0020
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 544.7

Earned Units

Teachers	35.05
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **38.55**

Salaries \$2,259,613

Fringe Benefits \$871,327

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$34,695
Technology	(\$500/unit)	\$19,275
Library Enhancement	(\$157.72/unit)	6080
Professional Development	(\$100/unit)	\$3,855
Common Purchase	(\$100/unit)	\$3,855
Textbooks	(\$100/adm)	\$54,470

Total Foundation Program **\$3,253,170**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Brookwood Middle School - 0025
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 777.9

Earned Units

Teachers	<u>39.24</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 44.74

Salaries \$2,599,540

Fringe Benefits \$1,006,399

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,266</u>
Technology	(\$500/unit)	<u>\$22,370</u>
Library Enhancement	(\$157.72/unit)	<u>7056</u>
Professional Development	(\$100/unit)	<u>\$4,474</u>
Common Purchase	(\$100/unit)	<u>\$4,474</u>
Textbooks	(\$100/adm)	<u>\$77,790</u>

Total Foundation Program \$3,762,369

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Brookwood High School - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 1046.05

Earned Units

Teachers	<u>58.27</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 65.77

Salaries \$4,090,004

Fringe Benefits \$1,542,803

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$59,193</u>
Technology	(\$500/unit)	<u>\$32,885</u>
Library Enhancement	(\$157.72/unit)	<u>10373</u>
Professional Development	(\$100/unit)	<u>\$6,577</u>
Common Purchase	(\$100/unit)	<u>\$6,577</u>
Textbooks	(\$100/adm)	<u>\$104,605</u>

Total Foundation Program \$5,853,017

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Buhl Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

176.6

Earned Units

Teachers	<u>11.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.56

Salaries

\$843,926

Fringe Benefits

\$318,143

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,204</u>
Technology	(\$500/unit)	<u>\$6,780</u>
Library Enhancement	(\$157.72/unit)	<u>2139</u>
Professional Development	(\$100/unit)	<u>\$1,356</u>
Common Purchase	(\$100/unit)	<u>\$1,356</u>
Textbooks	(\$100/adm)	<u>\$17,660</u>

Total Foundation Program

\$1,203,564

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Big Sandy Elementary - 0045

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

462.15

Earned Units

Teachers	<u>29.11</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.11

Salaries

\$1,863,895

Fringe Benefits

\$723,262

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,899</u>
Technology	(\$500/unit)	<u>\$16,055</u>
Library Enhancement	(\$157.72/unit)	<u>5064</u>
Professional Development	(\$100/unit)	<u>\$3,211</u>
Common Purchase	(\$100/unit)	<u>\$3,211</u>
Textbooks	(\$100/adm)	<u>\$46,215</u>

Total Foundation Program

\$2,689,812

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Cottondale Elementary School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

407.4

Earned Units

Teachers	<u>26.27</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.27

Salaries

\$1,724,600

Fringe Benefits

\$661,671

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,343</u>
Technology	(\$500/unit)	<u>\$14,635</u>
Library Enhancement	(\$157.72/unit)	<u>4616</u>
Professional Development	(\$100/unit)	<u>\$2,927</u>
Common Purchase	(\$100/unit)	<u>\$2,927</u>
Textbooks	(\$100/adm)	<u>\$40,740</u>

Total Foundation Program

\$2,478,459

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Crestmont Elementary School - 0060
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 267.75

Earned Units

Teachers	<u>17.65</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **20.15**

Salaries \$1,178,284

Fringe Benefits \$454,251

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,135</u>
Technology	(\$500/unit)	<u>\$10,075</u>
Library Enhancement	(\$157.72/unit)	<u>3178</u>
Professional Development	(\$100/unit)	<u>\$2,015</u>
Common Purchase	(\$100/unit)	<u>\$2,015</u>
Textbooks	(\$100/adm)	<u>\$26,775</u>

Total Foundation Program **\$1,694,728**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Maxwell Elementary School - 0070
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 469.1

Earned Units

Teachers	<u>29.46</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 32.46

Salaries \$1,905,283

Fringe Benefits \$736,087

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,214</u>
Technology	(\$500/unit)	<u>\$16,230</u>
Library Enhancement	(\$157.72/unit)	<u>5120</u>
Professional Development	(\$100/unit)	<u>\$3,246</u>
Common Purchase	(\$100/unit)	<u>\$3,246</u>
Textbooks	(\$100/adm)	<u>\$46,910</u>

Total Foundation Program \$2,745,336

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Echols Middle School - 0075

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

832.5

Earned Units

Teachers	<u>42.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

47.76

Salaries

\$2,901,697

Fringe Benefits

\$1,101,425

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,984</u>
Technology	(\$500/unit)	<u>\$23,880</u>
Library Enhancement	(\$157.72/unit)	<u>7533</u>
Professional Development	(\$100/unit)	<u>\$4,776</u>
Common Purchase	(\$100/unit)	<u>\$4,776</u>
Textbooks	(\$100/adm)	<u>\$83,250</u>

Total Foundation Program

\$4,170,321

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Englewood Elementary School - 0080
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 523.45

Earned Units

Teachers	<u>29.58</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 33.08

Salaries \$1,998,883

Fringe Benefits \$763,153

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,772</u>
Technology	(\$500/unit)	<u>\$16,540</u>
Library Enhancement	(\$157.72/unit)	<u>5217</u>
Professional Development	(\$100/unit)	<u>\$3,308</u>
Common Purchase	(\$100/unit)	<u>\$3,308</u>
Textbooks	(\$100/adm)	<u>\$52,345</u>

Total Foundation Program \$2,872,526

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Flatwoods Elementary School - 0085

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

399.5

Earned Units

Teachers	<u>26.46</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.46

Salaries

\$1,744,147

Fringe Benefits

\$669,982

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,514</u>
Technology	(\$500/unit)	<u>\$14,730</u>
Library Enhancement	(\$157.72/unit)	<u>4646</u>
Professional Development	(\$100/unit)	<u>\$2,946</u>
Common Purchase	(\$100/unit)	<u>\$2,946</u>
Textbooks	(\$100/adm)	<u>\$39,950</u>

Total Foundation Program

\$2,505,861

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Hillcrest High School - 0100

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1412

Earned Units

Teachers	<u>78.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

87.16

Salaries

\$5,314,419

Fringe Benefits

\$2,020,219

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$78,444</u>
Technology	(\$500/unit)	<u>\$43,580</u>
Library Enhancement	(\$157.72/unit)	<u>13747</u>
Professional Development	(\$100/unit)	<u>\$8,716</u>
Common Purchase	(\$100/unit)	<u>\$8,716</u>
Textbooks	(\$100/adm)	<u>\$141,200</u>

Total Foundation Program

\$7,629,041

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Hillcrest Middle School - 0105

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

539.5

Earned Units

Teachers	<u>27.22</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.72

Salaries

\$1,908,516

Fringe Benefits

\$728,759

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,548</u>
Technology	(\$500/unit)	<u>\$15,860</u>
Library Enhancement	(\$157.72/unit)	<u>5003</u>
Professional Development	(\$100/unit)	<u>\$3,172</u>
Common Purchase	(\$100/unit)	<u>\$3,172</u>
Textbooks	(\$100/adm)	<u>\$53,950</u>

Total Foundation Program

\$2,746,980

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Davis-Emerson Middle School - 0115
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 355.25

Earned Units

Teachers	<u>17.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 21.93

Salaries \$1,397,625

Fringe Benefits \$520,494

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,737</u>
Technology	(\$500/unit)	<u>\$10,965</u>
Library Enhancement	(\$157.72/unit)	<u>3459</u>
Professional Development	(\$100/unit)	<u>\$2,193</u>
Common Purchase	(\$100/unit)	<u>\$2,193</u>
Textbooks	(\$100/adm)	<u>\$35,525</u>

Total Foundation Program \$1,992,191

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Holt High School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

420.85

Earned Units

Teachers	<u>23.44</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.94

Salaries

\$1,754,874

Fringe Benefits

\$651,189

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,246</u>
Technology	(\$500/unit)	<u>\$13,470</u>
Library Enhancement	(\$157.72/unit)	<u>4249</u>
Professional Development	(\$100/unit)	<u>\$2,694</u>
Common Purchase	(\$100/unit)	<u>\$2,694</u>
Textbooks	(\$100/adm)	<u>\$42,085</u>

Total Foundation Program

\$2,495,501

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Huntington Place Elementary School - 0125
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 339.5

Earned Units

Teachers	<u>20.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 23.39

Salaries \$1,458,703

Fringe Benefits \$549,892

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,051</u>
Technology	(\$500/unit)	<u>\$11,695</u>
Library Enhancement	(\$157.72/unit)	<u>3689</u>
Professional Development	(\$100/unit)	<u>\$2,339</u>
Common Purchase	(\$100/unit)	<u>\$2,339</u>
Textbooks	(\$100/adm)	<u>\$33,950</u>

Total Foundation Program \$2,083,658

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Lake View Elementary School - 0127

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 704.1

Earned Units

Teachers	44.95
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **48.45**

Salaries \$2,808,363

Fringe Benefits \$1,089,970

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	43,605
Technology	(\$500/unit)	24,225
Library Enhancement	(\$157.72/unit)	7642
Professional Development	(\$100/unit)	4,845
Common Purchase	(\$100/unit)	4,845
Textbooks	(\$100/adm)	70,410

Total Foundation Program **\$4,053,905**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Matthews Elementary School - 0130
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 368.8

Earned Units

Teachers	<u>24.48</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 27.48

Salaries \$1,718,443

Fringe Benefits \$645,358

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,732</u>
Technology	(\$500/unit)	<u>\$13,740</u>
Library Enhancement	(\$157.72/unit)	<u>4334</u>
Professional Development	(\$100/unit)	<u>\$2,748</u>
Common Purchase	(\$100/unit)	<u>\$2,748</u>
Textbooks	(\$100/adm)	<u>\$36,880</u>

Total Foundation Program \$2,448,983

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Myrtlewood Elementary School - 0140

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

267.15

Earned Units

Teachers	<u>17.58</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.08

Salaries

\$1,223,520

Fringe Benefits

\$464,624

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,072</u>
Technology	(\$500/unit)	<u>\$10,040</u>
Library Enhancement	(\$157.72/unit)	<u>3167</u>
Professional Development	(\$100/unit)	<u>\$2,008</u>
Common Purchase	(\$100/unit)	<u>\$2,008</u>
Textbooks	(\$100/adm)	<u>\$26,715</u>

Total Foundation Program

\$1,750,154

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Northport Elementary School - 0155
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 570.8

Earned Units

Teachers	<u>40.05</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 43.55

Salaries \$2,679,934

Fringe Benefits \$1,016,185

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,195</u>
Technology	(\$500/unit)	<u>\$21,775</u>
Library Enhancement	(\$157.72/unit)	<u>6869</u>
Professional Development	(\$100/unit)	<u>\$4,355</u>
Common Purchase	(\$100/unit)	<u>\$4,355</u>
Textbooks	(\$100/adm)	<u>\$57,080</u>

Total Foundation Program \$3,829,748

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Northport Intermediate School - 0157
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 466.65

Earned Units

Teachers	23.27
Principals	1.00
Assitant Principals	1.00
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **27.27**

Salaries \$1,714,803

Fringe Benefits \$647,282

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$24,543
Technology	(\$500/unit)	\$13,635
Library Enhancement	(\$157.72/unit)	4301
Professional Development	(\$100/unit)	\$2,727
Common Purchase	(\$100/unit)	\$2,727
Textbooks	(\$100/adm)	\$46,665

Total Foundation Program **\$2,456,683**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Northside High School - 0160

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

514.5

Earned Units

Teachers	<u>28.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.16

Salaries

\$2,152,782

Fringe Benefits

\$799,657

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,844</u>
Technology	(\$500/unit)	<u>\$16,580</u>
Library Enhancement	(\$157.72/unit)	<u>5230</u>
Professional Development	(\$100/unit)	<u>\$3,316</u>
Common Purchase	(\$100/unit)	<u>\$3,316</u>
Textbooks	(\$100/adm)	<u>\$51,450</u>

Total Foundation Program

\$3,062,175

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Northside Middle School - 0162

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

387.9

Earned Units

Teachers	<u>19.59</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.59

Salaries

\$1,474,782

Fringe Benefits

\$554,873

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,231</u>
Technology	(\$500/unit)	<u>\$11,795</u>
Library Enhancement	(\$157.72/unit)	<u>3721</u>
Professional Development	(\$100/unit)	<u>\$2,359</u>
Common Purchase	(\$100/unit)	<u>\$2,359</u>
Textbooks	(\$100/adm)	<u>\$38,790</u>

Total Foundation Program

\$2,109,910

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Duncanville Middle School - 0163

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

444.75

Earned Units

Teachers	<u>22.44</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.44

Salaries

\$1,562,934

Fringe Benefits

\$601,800

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,796</u>
Technology	(\$500/unit)	<u>\$13,220</u>
Library Enhancement	(\$157.72/unit)	<u>4170</u>
Professional Development	(\$100/unit)	<u>\$2,644</u>
Common Purchase	(\$100/unit)	<u>\$2,644</u>
Textbooks	(\$100/adm)	<u>\$44,475</u>

Total Foundation Program

\$2,255,683

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Sipsey Valley High School - 0166

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

507.3

Earned Units

Teachers	<u>28.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.76

Salaries

\$2,069,213

Fringe Benefits

\$775,237

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,484</u>
Technology	(\$500/unit)	<u>\$16,380</u>
Library Enhancement	(\$157.72/unit)	<u>5167</u>
Professional Development	(\$100/unit)	<u>\$3,276</u>
Common Purchase	(\$100/unit)	<u>\$3,276</u>
Textbooks	(\$100/adm)	<u>\$50,730</u>

Total Foundation Program

\$2,952,763

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Sipsey Valley Middle School - 0167

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

540.35

Earned Units

Teachers	<u>27.21</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.71

Salaries

\$1,939,622

Fringe Benefits

\$736,153

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,539</u>
Technology	(\$500/unit)	<u>\$15,855</u>
Library Enhancement	(\$157.72/unit)	<u>5001</u>
Professional Development	(\$100/unit)	<u>\$3,171</u>
Common Purchase	(\$100/unit)	<u>\$3,171</u>
Textbooks	(\$100/adm)	<u>\$54,035</u>

Total Foundation Program

\$2,785,547

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Collins-Riverside Middle School - 0170
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 307.75

Earned Units

Teachers	<u>15.34</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **19.34**

Salaries \$1,271,413

Fringe Benefits \$470,333

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	<u>\$17,406</u>
Technology (\$500/unit)	<u>\$9,670</u>
Library Enhancement (\$157.72/unit)	<u>3050</u>
Professional Development (\$100/unit)	<u>\$1,934</u>
Common Purchase (\$100/unit)	<u>\$1,934</u>
Textbooks (\$100/adm)	<u>\$30,775</u>

Total Foundation Program **\$1,806,515**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Tuscaloosa County High School - 0180
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1551.6

Earned Units

Teachers	<u>86.45</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 94.95

Salaries \$5,982,191

Fringe Benefits \$2,245,421

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$85,455</u>
Technology	(\$500/unit)	<u>\$47,475</u>
Library Enhancement	(\$157.72/unit)	<u>14976</u>
Professional Development	(\$100/unit)	<u>\$9,495</u>
Common Purchase	(\$100/unit)	<u>\$9,495</u>
Textbooks	(\$100/adm)	<u>\$155,160</u>

Total Foundation Program \$8,549,668

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
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063

NAME OF SCHOOL OR COST CENTER Vance Elementary School - 0190
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 461.6

Earned Units

Teachers	29.42
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **32.42**

Salaries \$1,978,543

Fringe Benefits \$750,366

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	29,178
Technology	(\$500/unit)	16,210
Library Enhancement	(\$157.72/unit)	5113
Professional Development	(\$100/unit)	3,242
Common Purchase	(\$100/unit)	3,242
Textbooks	(\$100/adm)	46,160

Total Foundation Program **\$2,832,054**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Faucett-Vestavia Elementary School - 0200
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 316.8

Earned Units

Teachers	20.98
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **23.98**

Salaries \$1,522,525

Fringe Benefits \$568,477

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	21,582
Technology	(\$500/unit)	11,990
Library Enhancement	(\$157.72/unit)	3,782
Professional Development	(\$100/unit)	2,398
Common Purchase	(\$100/unit)	2,398
Textbooks	(\$100/adm)	31,680

Total Foundation Program **\$2,164,832**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Walker Elementary School - 0205

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

702.95

Earned Units

Teachers	<u>44.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

48.13

Salaries

\$2,996,773

Fringe Benefits

\$1,130,511

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$43,317</u>
Technology	(\$500/unit)	<u>\$24,065</u>
Library Enhancement	(\$157.72/unit)	<u>7591</u>
Professional Development	(\$100/unit)	<u>\$4,813</u>
Common Purchase	(\$100/unit)	<u>\$4,813</u>
Textbooks	(\$100/adm)	<u>\$70,295</u>

Total Foundation Program

\$4,282,178

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tuscaloosa County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

063

NAME OF SCHOOL OR COST CENTER Westwood Elementary School - 0210

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

265.1

Earned Units

Teachers	<u>17.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.89

Salaries

\$1,215,335

Fringe Benefits

\$461,389

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,901</u>
Technology	(\$500/unit)	<u>\$9,945</u>
Library Enhancement	(\$157.72/unit)	<u>3137</u>
Professional Development	(\$100/unit)	<u>\$1,989</u>
Common Purchase	(\$100/unit)	<u>\$1,989</u>
Textbooks	(\$100/adm)	<u>\$26,510</u>

Total Foundation Program

\$1,738,195

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Walker County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0.1

Earned Units

Teachers	<u>.01</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.01

Salaries

\$297,284

Fringe Benefits

\$105,320

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,609</u>
Technology	(\$500/unit)	<u>\$2,005</u>
Library Enhancement	(\$157.72/unit)	<u>632</u>
Professional Development	(\$100/unit)	<u>\$401</u>
Common Purchase	(\$100/unit)	<u>\$401</u>
Textbooks	(\$100/adm)	<u>\$10</u>

Total Foundation Program

\$409,662

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Carbon Hill Elementary-Junior High School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 448

Earned Units

Teachers	26.55
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **29.55**

Salaries \$1,802,710

Fringe Benefits \$685,342

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$26,595
Technology	(\$500/unit)	\$14,775
Library Enhancement	(\$157.72/unit)	4661
Professional Development	(\$100/unit)	\$2,955
Common Purchase	(\$100/unit)	\$2,955
Textbooks	(\$100/adm)	\$44,800

Total Foundation Program **\$2,584,793**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Carbon Hill High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 346.8

Earned Units

Teachers	<u>19.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 22.83

Salaries \$1,496,898

Fringe Benefits \$554,353

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,547</u>
Technology	(\$500/unit)	<u>\$11,415</u>
Library Enhancement	(\$157.72/unit)	<u>3601</u>
Professional Development	(\$100/unit)	<u>\$2,283</u>
Common Purchase	(\$100/unit)	<u>\$2,283</u>
Textbooks	(\$100/adm)	<u>\$34,680</u>

Total Foundation Program \$2,126,060

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Bankhead Middle School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

246.35

Earned Units

Teachers	<u>12.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.39

Salaries

\$948,580

Fringe Benefits

\$350,406

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,951</u>
Technology	(\$500/unit)	<u>\$7,195</u>
Library Enhancement	(\$157.72/unit)	<u>2270</u>
Professional Development	(\$100/unit)	<u>\$1,439</u>
Common Purchase	(\$100/unit)	<u>\$1,439</u>
Textbooks	(\$100/adm)	<u>\$24,635</u>

Total Foundation Program

\$1,348,915

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Cordova Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

364.85

Earned Units

Teachers	<u>24.09</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.09

Salaries

\$1,713,745

Fringe Benefits

\$642,313

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,381</u>
Technology	(\$500/unit)	<u>\$13,545</u>
Library Enhancement	(\$157.72/unit)	<u>4273</u>
Professional Development	(\$100/unit)	<u>\$2,709</u>
Common Purchase	(\$100/unit)	<u>\$2,709</u>
Textbooks	(\$100/adm)	<u>\$36,485</u>

Total Foundation Program

\$2,440,160

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Cordova High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

457.1

Earned Units

Teachers	<u>25.46</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.96

Salaries

\$1,774,646

Fringe Benefits

\$673,316

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,064</u>
Technology	(\$500/unit)	<u>\$14,480</u>
Library Enhancement	(\$157.72/unit)	<u>4568</u>
Professional Development	(\$100/unit)	<u>\$2,896</u>
Common Purchase	(\$100/unit)	<u>\$2,896</u>
Textbooks	(\$100/adm)	<u>\$45,710</u>

Total Foundation Program

\$2,544,576

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Curry Elementary School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

477

Earned Units

Teachers	<u>31.52</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.52

Salaries

\$2,168,114

Fringe Benefits

\$817,530

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,068</u>
Technology	(\$500/unit)	<u>\$17,260</u>
Library Enhancement	(\$157.72/unit)	<u>5444</u>
Professional Development	(\$100/unit)	<u>\$3,452</u>
Common Purchase	(\$100/unit)	<u>\$3,452</u>
Textbooks	(\$100/adm)	<u>\$47,700</u>

Total Foundation Program

\$3,094,020

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Curry Middle School - 0065

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

347.25

Earned Units

Teachers	<u>17.47</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.47

Salaries

\$1,454,472

Fringe Benefits

\$532,911

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,323</u>
Technology	(\$500/unit)	<u>\$10,735</u>
Library Enhancement	(\$157.72/unit)	<u>3386</u>
Professional Development	(\$100/unit)	<u>\$2,147</u>
Common Purchase	(\$100/unit)	<u>\$2,147</u>
Textbooks	(\$100/adm)	<u>\$34,725</u>

Total Foundation Program

\$2,059,846

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Curry High School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

382.5

Earned Units

Teachers	<u>21.30</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.80

Salaries

\$1,624,300

Fringe Benefits

\$600,729

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,320</u>
Technology	(\$500/unit)	<u>\$12,400</u>
Library Enhancement	(\$157.72/unit)	<u>3911</u>
Professional Development	(\$100/unit)	<u>\$2,480</u>
Common Purchase	(\$100/unit)	<u>\$2,480</u>
Textbooks	(\$100/adm)	<u>\$38,250</u>

Total Foundation Program

\$2,306,870

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Dora High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

461

Earned Units

Teachers	<u>25.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.19

Salaries

\$1,869,878

Fringe Benefits

\$697,650

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,271</u>
Technology	(\$500/unit)	<u>\$14,595</u>
Library Enhancement	(\$157.72/unit)	<u>4604</u>
Professional Development	(\$100/unit)	<u>\$2,919</u>
Common Purchase	(\$100/unit)	<u>\$2,919</u>
Textbooks	(\$100/adm)	<u>\$46,100</u>

Total Foundation Program

\$2,664,936

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Lupton Junior High School - 0130

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

408.1

Earned Units

Teachers	<u>24.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.56

Salaries

\$1,786,680

Fringe Benefits

\$666,298

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,804</u>
Technology	(\$500/unit)	<u>\$13,780</u>
Library Enhancement	(\$157.72/unit)	<u>4347</u>
Professional Development	(\$100/unit)	<u>\$2,756</u>
Common Purchase	(\$100/unit)	<u>\$2,756</u>
Textbooks	(\$100/adm)	<u>\$40,810</u>

Total Foundation Program

\$2,542,231

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Oakman Middle School - 0160

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

582.85

Earned Units

Teachers	<u>34.67</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.17

Salaries

\$2,290,982

Fringe Benefits

\$878,049

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,353</u>
Technology	(\$500/unit)	<u>\$19,085</u>
Library Enhancement	(\$157.72/unit)	<u>6020</u>
Professional Development	(\$100/unit)	<u>\$3,817</u>
Common Purchase	(\$100/unit)	<u>\$3,817</u>
Textbooks	(\$100/adm)	<u>\$58,285</u>

Total Foundation Program

\$3,294,408

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Oakman High School - 0170

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

304.1

Earned Units

Teachers	<u>16.94</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.44

Salaries

\$1,280,991

Fringe Benefits

\$482,499

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,396</u>
Technology	(\$500/unit)	<u>\$10,220</u>
Library Enhancement	(\$157.72/unit)	<u>3224</u>
Professional Development	(\$100/unit)	<u>\$2,044</u>
Common Purchase	(\$100/unit)	<u>\$2,044</u>
Textbooks	(\$100/adm)	<u>\$30,410</u>

Total Foundation Program

\$1,829,828

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Parrish Elementary/Middle School - 0180
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

268.95

Earned Units

Teachers	<u>16.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.83

Salaries

\$1,126,208

Fringe Benefits

\$431,731

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,947</u>
Technology	(\$500/unit)	<u>\$9,415</u>
Library Enhancement	(\$157.72/unit)	<u>2970</u>
Professional Development	(\$100/unit)	<u>\$1,883</u>
Common Purchase	(\$100/unit)	<u>\$1,883</u>
Textbooks	(\$100/adm)	<u>\$26,895</u>

Total Foundation Program

\$1,617,932

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Sumiton Middle School - 0220

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

490.65

Earned Units

Teachers	<u>24.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.70

Salaries

\$1,823,555

Fringe Benefits

\$683,730

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,830</u>
Technology	(\$500/unit)	<u>\$14,350</u>
Library Enhancement	(\$157.72/unit)	<u>4527</u>
Professional Development	(\$100/unit)	<u>\$2,870</u>
Common Purchase	(\$100/unit)	<u>\$2,870</u>
Textbooks	(\$100/adm)	<u>\$49,065</u>

Total Foundation Program

\$2,606,797

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Sumiton Elementary School - 0225

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

626.95

Earned Units

Teachers	<u>41.87</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

45.37

Salaries

\$2,663,958

Fringe Benefits

\$1,031,352

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,833</u>
Technology	(\$500/unit)	<u>\$22,685</u>
Library Enhancement	(\$157.72/unit)	<u>7156</u>
Professional Development	(\$100/unit)	<u>\$4,537</u>
Common Purchase	(\$100/unit)	<u>\$4,537</u>
Textbooks	(\$100/adm)	<u>\$62,695</u>

Total Foundation Program

\$3,837,753

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Walker County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

064

NAME OF SCHOOL OR COST CENTER Valley Junior High School - 0270
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 504.8

Earned Units

Teachers	30.15
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **33.65**

Salaries \$2,090,643

Fringe Benefits \$790,135

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$30,285
Technology	(\$500/unit)	\$16,825
Library Enhancement	(\$157.72/unit)	5307
Professional Development	(\$100/unit)	\$3,365
Common Purchase	(\$100/unit)	\$3,365
Textbooks	(\$100/adm)	\$50,480

Total Foundation Program **\$2,990,405**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Washington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

065

NAME OF SCHOOL OR COST CENTER Washington County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries

\$298,569

Fringe Benefits

\$105,490

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$411,090

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Washington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

065

NAME OF SCHOOL OR COST CENTER Chatom Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

286.5

Earned Units

Teachers	<u>19.13</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.63

Salaries

\$1,390,235

Fringe Benefits

\$517,913

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,467</u>
Technology	(\$500/unit)	<u>\$10,815</u>
Library Enhancement	(\$157.72/unit)	<u>3411</u>
Professional Development	(\$100/unit)	<u>\$2,163</u>
Common Purchase	(\$100/unit)	<u>\$2,163</u>
Textbooks	(\$100/adm)	<u>\$28,650</u>

Total Foundation Program

\$1,974,817

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Washington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

065

NAME OF SCHOOL OR COST CENTER McIntosh Elementary School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

209.95

Earned Units

Teachers	<u>13.71</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

15.71

Salaries

\$968,323

Fringe Benefits

\$367,285

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$14,139</u>
Technology	(\$500/unit)	<u>\$7,855</u>
Library Enhancement	(\$157.72/unit)	<u>2478</u>
Professional Development	(\$100/unit)	<u>\$1,571</u>
Common Purchase	(\$100/unit)	<u>\$1,571</u>
Textbooks	(\$100/adm)	<u>\$20,995</u>

Total Foundation Program

\$1,384,217

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Washington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

065

NAME OF SCHOOL OR COST CENTER Fruitdale High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

325.7

Earned Units

Teachers	<u>18.94</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.44

Salaries

\$1,546,059

Fringe Benefits

\$559,593

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,196</u>
Technology	(\$500/unit)	<u>\$11,220</u>
Library Enhancement	(\$157.72/unit)	<u>3539</u>
Professional Development	(\$100/unit)	<u>\$2,244</u>
Common Purchase	(\$100/unit)	<u>\$2,244</u>
Textbooks	(\$100/adm)	<u>\$32,570</u>

Total Foundation Program

\$2,177,665

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Washington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

065

NAME OF SCHOOL OR COST CENTER Leroy High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

427.15

Earned Units

Teachers	<u>24.76</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.26

Salaries

\$1,848,397

Fringe Benefits

\$684,964

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,434</u>
Technology	(\$500/unit)	<u>\$14,130</u>
Library Enhancement	(\$157.72/unit)	<u>4457</u>
Professional Development	(\$100/unit)	<u>\$2,826</u>
Common Purchase	(\$100/unit)	<u>\$2,826</u>
Textbooks	(\$100/adm)	<u>\$42,715</u>

Total Foundation Program

\$2,625,749

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Washington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

065

NAME OF SCHOOL OR COST CENTER McIntosh High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

181.4

Earned Units

Teachers	<u>9.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

11.69

Salaries

\$806,094

Fringe Benefits

\$292,725

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$10,521</u>
Technology	(\$500/unit)	<u>\$5,845</u>
Library Enhancement	(\$157.72/unit)	<u>1844</u>
Professional Development	(\$100/unit)	<u>\$1,169</u>
Common Purchase	(\$100/unit)	<u>\$1,169</u>
Textbooks	(\$100/adm)	<u>\$18,140</u>

Total Foundation Program

\$1,137,507

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Washington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

065

NAME OF SCHOOL OR COST CENTER Millry High School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

491.45

Earned Units

Teachers	<u>28.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.45

Salaries

\$2,113,363

Fringe Benefits

\$783,530

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,205</u>
Technology	(\$500/unit)	<u>\$16,225</u>
Library Enhancement	(\$157.72/unit)	<u>5118</u>
Professional Development	(\$100/unit)	<u>\$3,245</u>
Common Purchase	(\$100/unit)	<u>\$3,245</u>
Textbooks	(\$100/adm)	<u>\$49,145</u>

Total Foundation Program

\$3,003,076

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Washington County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

065

NAME OF SCHOOL OR COST CENTER Washington County High School - 0090
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 417.9

Earned Units

Teachers	22.25
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **25.75**

Salaries \$1,652,014

Fringe Benefits \$615,797

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	23,175
Technology	(\$500/unit)	12,875
Library Enhancement	(\$157.72/unit)	4061
Professional Development	(\$100/unit)	2,575
Common Purchase	(\$100/unit)	2,575
Textbooks	(\$100/adm)	41,790

Total Foundation Program **\$2,354,862**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Wilcox County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

066

NAME OF SCHOOL OR COST CENTER Wilcox County Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$90,655

Fringe Benefits

\$26,301

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$118,274

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Wilcox County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

066

NAME OF SCHOOL OR COST CENTER ABC Elementary - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

90.05

Earned Units

Teachers	<u>5.48</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

7.48

Salaries

\$468,045

Fringe Benefits

\$176,860

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$6,732</u>
Technology	(\$500/unit)	<u>\$3,740</u>
Library Enhancement	(\$157.72/unit)	<u>1180</u>
Professional Development	(\$100/unit)	<u>\$748</u>
Common Purchase	(\$100/unit)	<u>\$748</u>
Textbooks	(\$100/adm)	<u>\$9,005</u>

Total Foundation Program

\$667,058

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Wilcox County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

066

NAME OF SCHOOL OR COST CENTER J E Hobbs Elementary School - 0045

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

331.2

Earned Units

Teachers	<u>20.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.28

Salaries

\$1,447,745

Fringe Benefits

\$548,440

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,952</u>
Technology	(\$500/unit)	<u>\$11,640</u>
Library Enhancement	(\$157.72/unit)	<u>3672</u>
Professional Development	(\$100/unit)	<u>\$2,328</u>
Common Purchase	(\$100/unit)	<u>\$2,328</u>
Textbooks	(\$100/adm)	<u>\$33,120</u>

Total Foundation Program

\$2,070,225

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Wilcox County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

066

NAME OF SCHOOL OR COST CENTER F S Ervin Elementary School - 0085

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

162.45

Earned Units

Teachers	<u>10.31</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

12.31

Salaries

\$826,660

Fringe Benefits

\$302,962

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,079</u>
Technology	(\$500/unit)	<u>\$6,155</u>
Library Enhancement	(\$157.72/unit)	<u>1942</u>
Professional Development	(\$100/unit)	<u>\$1,231</u>
Common Purchase	(\$100/unit)	<u>\$1,231</u>
Textbooks	(\$100/adm)	<u>\$16,245</u>

Total Foundation Program

\$1,167,505

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Wilcox County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

066

NAME OF SCHOOL OR COST CENTER Wilcox Central High School - 0135

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

350.95

Earned Units

Teachers	<u>19.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.06

Salaries

\$1,321,114

Fringe Benefits

\$519,077

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,754</u>
Technology	(\$500/unit)	<u>\$11,530</u>
Library Enhancement	(\$157.72/unit)	<u>3637</u>
Professional Development	(\$100/unit)	<u>\$2,306</u>
Common Purchase	(\$100/unit)	<u>\$2,306</u>
Textbooks	(\$100/adm)	<u>\$35,095</u>

Total Foundation Program

\$1,915,819

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Wilcox County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

066

NAME OF SCHOOL OR COST CENTER Camden School Of Arts & Technology - 0140
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

167.1

Earned Units

Teachers	<u>8.48</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

10.48

Salaries

\$644,779

Fringe Benefits

\$244,694

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,432</u>
Technology	(\$500/unit)	<u>\$5,240</u>
Library Enhancement	(\$157.72/unit)	<u>1653</u>
Professional Development	(\$100/unit)	<u>\$1,048</u>
Common Purchase	(\$100/unit)	<u>\$1,048</u>
Textbooks	(\$100/adm)	<u>\$16,710</u>

Total Foundation Program

\$924,604

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Winston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

067

NAME OF SCHOOL OR COST CENTER Winston County Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

4.00

Salaries \$293,918

Fringe Benefits \$103,863

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$3,600</u>
Technology	(\$500/unit)	<u>\$2,000</u>
Library Enhancement	(\$157.72/unit)	<u>631</u>
Professional Development	(\$100/unit)	<u>\$400</u>
Common Purchase	(\$100/unit)	<u>\$400</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$404,812

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Winston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

067

NAME OF SCHOOL OR COST CENTER Addison High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

256

Earned Units

Teachers	<u>13.90</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.40

Salaries

\$1,262,321

Fringe Benefits

\$449,629

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,660</u>
Technology	(\$500/unit)	<u>\$8,700</u>
Library Enhancement	(\$157.72/unit)	<u>2744</u>
Professional Development	(\$100/unit)	<u>\$1,740</u>
Common Purchase	(\$100/unit)	<u>\$1,740</u>
Textbooks	(\$100/adm)	<u>\$25,600</u>

Total Foundation Program

\$1,768,134

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Winston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

067

NAME OF SCHOOL OR COST CENTER Addison Elementary School - 0015
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 294.25

Earned Units

Teachers	<u>18.38</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **20.88**

Salaries \$1,355,653

Fringe Benefits \$503,305

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,792</u>
Technology	(\$500/unit)	<u>\$10,440</u>
Library Enhancement	(\$157.72/unit)	<u>3293</u>
Professional Development	(\$100/unit)	<u>\$2,088</u>
Common Purchase	(\$100/unit)	<u>\$2,088</u>
Textbooks	(\$100/adm)	<u>\$29,425</u>

Total Foundation Program **\$1,925,084**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Winston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

067

NAME OF SCHOOL OR COST CENTER Double Springs Elementary School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 332.4

Earned Units

Teachers	<u>22.11</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 25.11

Salaries \$1,608,369

Fringe Benefits \$602,335

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,599</u>
Technology	(\$500/unit)	<u>\$12,555</u>
Library Enhancement	(\$157.72/unit)	<u>3960</u>
Professional Development	(\$100/unit)	<u>\$2,511</u>
Common Purchase	(\$100/unit)	<u>\$2,511</u>
Textbooks	(\$100/adm)	<u>\$33,240</u>

Total Foundation Program \$2,288,080

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Winston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

067

NAME OF SCHOOL OR COST CENTER Double Springs Middle School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

174.7

Earned Units

Teachers	<u>8.76</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

10.76

Salaries

\$694,675

Fringe Benefits

\$259,265

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,684</u>
Technology	(\$500/unit)	<u>\$5,380</u>
Library Enhancement	(\$157.72/unit)	<u>1697</u>
Professional Development	(\$100/unit)	<u>\$1,076</u>
Common Purchase	(\$100/unit)	<u>\$1,076</u>
Textbooks	(\$100/adm)	<u>\$17,470</u>

Total Foundation Program

\$990,323

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Winston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

067

NAME OF SCHOOL OR COST CENTER Lynn High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

246.2

Earned Units

Teachers	<u>13.11</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

15.11

Salaries

\$954,744

Fringe Benefits

\$359,223

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,599</u>
Technology	(\$500/unit)	<u>\$7,555</u>
Library Enhancement	(\$157.72/unit)	<u>2383</u>
Professional Development	(\$100/unit)	<u>\$1,511</u>
Common Purchase	(\$100/unit)	<u>\$1,511</u>
Textbooks	(\$100/adm)	<u>\$24,620</u>

Total Foundation Program

\$1,365,146

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Winston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

067

NAME OF SCHOOL OR COST CENTER Lynn Elementary School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

142.45

Earned Units

Teachers	<u>9.55</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

11.55

Salaries

\$770,065

Fringe Benefits

\$284,454

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$10,395</u>
Technology	(\$500/unit)	<u>\$5,775</u>
Library Enhancement	(\$157.72/unit)	<u>1822</u>
Professional Development	(\$100/unit)	<u>\$1,155</u>
Common Purchase	(\$100/unit)	<u>\$1,155</u>
Textbooks	(\$100/adm)	<u>\$14,245</u>

Total Foundation Program

\$1,089,066

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Winston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

067

NAME OF SCHOOL OR COST CENTER Meek High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

287.65

Earned Units

Teachers	<u>15.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.85

Salaries

\$1,199,036

Fringe Benefits

\$447,882

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,965</u>
Technology	(\$500/unit)	<u>\$9,425</u>
Library Enhancement	(\$157.72/unit)	<u>2973</u>
Professional Development	(\$100/unit)	<u>\$1,885</u>
Common Purchase	(\$100/unit)	<u>\$1,885</u>
Textbooks	(\$100/adm)	<u>\$28,765</u>

Total Foundation Program

\$1,708,816

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Winston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

067

NAME OF SCHOOL OR COST CENTER Meek Elementary School - 0045

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

170.2

Earned Units

Teachers	<u>11.36</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.36

Salaries

\$888,997

Fringe Benefits

\$326,512

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,024</u>
Technology	(\$500/unit)	<u>\$6,680</u>
Library Enhancement	(\$157.72/unit)	<u>2107</u>
Professional Development	(\$100/unit)	<u>\$1,336</u>
Common Purchase	(\$100/unit)	<u>\$1,336</u>
Textbooks	(\$100/adm)	<u>\$17,020</u>

Total Foundation Program

\$1,256,012

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Winston County

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

067

NAME OF SCHOOL OR COST CENTER Winston County High School - 0060
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

291

Earned Units

Teachers	<u>15.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.41

Salaries

\$1,271,979

Fringe Benefits

\$470,348

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,469</u>
Technology	(\$500/unit)	<u>\$9,705</u>
Library Enhancement	(\$157.72/unit)	<u>3061</u>
Professional Development	(\$100/unit)	<u>\$1,941</u>
Common Purchase	(\$100/unit)	<u>\$1,941</u>
Textbooks	(\$100/adm)	<u>\$29,100</u>

Total Foundation Program

\$1,805,544

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Albertville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

101

NAME OF SCHOOL OR COST CENTER Albertville City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$173,838

Fringe Benefits

\$57,143

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$234,496

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Albertville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

101

NAME OF SCHOOL OR COST CENTER Albertville Primary School - 0005
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

856.65

Earned Units

Teachers	<u>60.11</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

64.61

Salaries

\$3,871,691

Fringe Benefits

\$1,484,771

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$58,149</u>
Technology	(\$500/unit)	<u>\$32,305</u>
Library Enhancement	(\$157.72/unit)	<u>10190</u>
Professional Development	(\$100/unit)	<u>\$6,461</u>
Common Purchase	(\$100/unit)	<u>\$6,461</u>
Textbooks	(\$100/adm)	<u>\$85,665</u>

Total Foundation Program

\$5,555,693

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Albertville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

101

NAME OF SCHOOL OR COST CENTER Albertville Middle School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

877.7

Earned Units

Teachers	<u>44.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

50.06

Salaries

\$3,025,410

Fringe Benefits

\$1,155,488

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$45,054</u>
Technology	(\$500/unit)	<u>\$25,030</u>
Library Enhancement	(\$157.72/unit)	<u>7895</u>
Professional Development	(\$100/unit)	<u>\$5,006</u>
Common Purchase	(\$100/unit)	<u>\$5,006</u>
Textbooks	(\$100/adm)	<u>\$87,770</u>

Total Foundation Program

\$4,356,659

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Albertville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

101

NAME OF SCHOOL OR COST CENTER Albertville High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1703.45

Earned Units

Teachers	<u>94.90</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

103.40

Salaries

\$6,444,990

Fringe Benefits

\$2,425,100

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$93,060</u>
Technology	(\$500/unit)	<u>\$51,700</u>
Library Enhancement	(\$157.72/unit)	<u>16308</u>
Professional Development	(\$100/unit)	<u>\$10,340</u>
Common Purchase	(\$100/unit)	<u>\$10,340</u>
Textbooks	(\$100/adm)	<u>\$170,345</u>

Total Foundation Program

\$9,222,183

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Albertville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

101

NAME OF SCHOOL OR COST CENTER Albertville Kindergarten and Pre-K - 0035
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 471.4

Earned Units

Teachers	33.08
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **36.08**

Salaries \$2,217,904

Fringe Benefits \$840,462

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	32,472
Technology	(\$500/unit)	18,040
Library Enhancement	(\$157.72/unit)	5691
Professional Development	(\$100/unit)	3,608
Common Purchase	(\$100/unit)	3,608
Textbooks	(\$100/adm)	47,140

Total Foundation Program **\$3,168,925**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Albertville City

As required by Section 16-13-140, Code of Alabama 1975
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101

NAME OF SCHOOL OR COST CENTER Albertville Intermediate School - 0110
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 832.95

Earned Units

Teachers	41.52
Principals	1.00
Assitant Principals	1.50
Counselors	2.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **47.02**

Salaries \$2,800,664

Fringe Benefits \$1,071,847

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	42,318
Technology	(\$500/unit)	23,510
Library Enhancement	(\$157.72/unit)	7416
Professional Development	(\$100/unit)	4,702
Common Purchase	(\$100/unit)	4,702
Textbooks	(\$100/adm)	83,295

Total Foundation Program **\$4,038,454**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Albertville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

101

NAME OF SCHOOL OR COST CENTER Albertville Elementary School - 0200
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 923.9

Earned Units

Teachers	<u>56.25</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 60.75

Salaries \$3,567,632

Fringe Benefits \$1,376,385

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$54,675</u>
Technology	(\$500/unit)	<u>\$30,375</u>
Library Enhancement	(\$157.72/unit)	<u>9581</u>
Professional Development	(\$100/unit)	<u>\$6,075</u>
Common Purchase	(\$100/unit)	<u>\$6,075</u>
Textbooks	(\$100/adm)	<u>\$92,390</u>

Total Foundation Program \$5,143,188

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Alexander City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

102

NAME OF SCHOOL OR COST CENTER Alexander City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.75

Salaries

\$143,706

Fringe Benefits

\$48,437

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,575</u>
Technology	(\$500/unit)	<u>\$875</u>
Library Enhancement	(\$157.72/unit)	<u>276</u>
Professional Development	(\$100/unit)	<u>\$175</u>
Common Purchase	(\$100/unit)	<u>\$175</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$195,219

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Alexander City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

102

NAME OF SCHOOL OR COST CENTER Alexander City Middle School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

425.5

Earned Units

Teachers	<u>21.60</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.60

Salaries

\$1,550,216

Fringe Benefits

\$591,642

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,040</u>
Technology	(\$500/unit)	<u>\$12,800</u>
Library Enhancement	(\$157.72/unit)	<u>4038</u>
Professional Development	(\$100/unit)	<u>\$2,560</u>
Common Purchase	(\$100/unit)	<u>\$2,560</u>
Textbooks	(\$100/adm)	<u>\$42,550</u>

Total Foundation Program

\$2,229,406

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Alexander City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

102

NAME OF SCHOOL OR COST CENTER Benjamin Russell High School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 838.95

Earned Units

Teachers	<u>46.74</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 52.24

Salaries \$3,160,009

Fringe Benefits \$1,209,672

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$47,016</u>
Technology	(\$500/unit)	<u>\$26,120</u>
Library Enhancement	(\$157.72/unit)	<u>8239</u>
Professional Development	(\$100/unit)	<u>\$5,224</u>
Common Purchase	(\$100/unit)	<u>\$5,224</u>
Textbooks	(\$100/adm)	<u>\$83,895</u>

Total Foundation Program \$4,545,399

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Alexander City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

102

NAME OF SCHOOL OR COST CENTER Jim Pearson Elementary School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

652.55

Earned Units

Teachers	<u>45.79</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

49.29

Salaries

\$2,951,200

Fringe Benefits

\$1,132,190

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$44,361</u>
Technology	(\$500/unit)	<u>\$24,645</u>
Library Enhancement	(\$157.72/unit)	<u>7774</u>
Professional Development	(\$100/unit)	<u>\$4,929</u>
Common Purchase	(\$100/unit)	<u>\$4,929</u>
Textbooks	(\$100/adm)	<u>\$65,255</u>

Total Foundation Program

\$4,235,283

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Alexander City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

102

NAME OF SCHOOL OR COST CENTER Nathaniel H Stephens Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

426.55

Earned Units

Teachers	<u>25.65</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.65

Salaries

\$1,736,332

Fringe Benefits

\$659,519

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,785</u>
Technology	(\$500/unit)	<u>\$14,325</u>
Library Enhancement	(\$157.72/unit)	<u>4519</u>
Professional Development	(\$100/unit)	<u>\$2,865</u>
Common Purchase	(\$100/unit)	<u>\$2,865</u>
Textbooks	(\$100/adm)	<u>\$42,655</u>

Total Foundation Program

\$2,488,865

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Alexander City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

102

NAME OF SCHOOL OR COST CENTER William L Radney Elementary School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

407

Earned Units

Teachers	<u>20.29</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.29

Salaries

\$1,537,794

Fringe Benefits

\$576,056

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,861</u>
Technology	(\$500/unit)	<u>\$12,145</u>
Library Enhancement	(\$157.72/unit)	<u>3831</u>
Professional Development	(\$100/unit)	<u>\$2,429</u>
Common Purchase	(\$100/unit)	<u>\$2,429</u>
Textbooks	(\$100/adm)	<u>\$40,700</u>

Total Foundation Program

\$2,197,245

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Alabaster City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

103

NAME OF SCHOOL OR COST CENTER Alabaster City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.67</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.67

Salaries

\$161,615

Fringe Benefits

\$51,932

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,503</u>
Technology	(\$500/unit)	<u>\$835</u>
Library Enhancement	(\$157.72/unit)	<u>263</u>
Professional Development	(\$100/unit)	<u>\$167</u>
Common Purchase	(\$100/unit)	<u>\$167</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$216,482

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Alabaster City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

103

NAME OF SCHOOL OR COST CENTER Meadow View Elementary School - 0005
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

872.85

Earned Units

Teachers	<u>61.25</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

65.75

Salaries

\$4,026,304

Fringe Benefits

\$1,531,825

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$59,175</u>
Technology	(\$500/unit)	<u>\$32,875</u>
Library Enhancement	(\$157.72/unit)	<u>10370</u>
Professional Development	(\$100/unit)	<u>\$6,575</u>
Common Purchase	(\$100/unit)	<u>\$6,575</u>
Textbooks	(\$100/adm)	<u>\$87,285</u>

Total Foundation Program

\$5,760,984

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Alabaster City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

103

NAME OF SCHOOL OR COST CENTER Creek View Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

895.65

Earned Units

Teachers	<u>62.86</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

67.36

Salaries

\$4,168,995

Fringe Benefits

\$1,578,316

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$60,624</u>
Technology	(\$500/unit)	<u>\$33,680</u>
Library Enhancement	(\$157.72/unit)	<u>10624</u>
Professional Development	(\$100/unit)	<u>\$6,736</u>
Common Purchase	(\$100/unit)	<u>\$6,736</u>
Textbooks	(\$100/adm)	<u>\$89,565</u>

Total Foundation Program

\$5,955,276

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Alabaster City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

103

NAME OF SCHOOL OR COST CENTER Thompson Intermediate School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 890.8

Earned Units

Teachers	<u>44.41</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **49.91**

Salaries \$3,159,919

Fringe Benefits \$1,186,071

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$44,919</u>
Technology	(\$500/unit)	<u>\$24,955</u>
Library Enhancement	(\$157.72/unit)	<u>7872</u>
Professional Development	(\$100/unit)	<u>\$4,991</u>
Common Purchase	(\$100/unit)	<u>\$4,991</u>
Textbooks	(\$100/adm)	<u>\$89,080</u>

Total Foundation Program **\$4,522,798**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Alabaster City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

103

NAME OF SCHOOL OR COST CENTER Thompson Middle School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1415

Earned Units

Teachers	<u>71.41</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

79.91

Salaries

\$4,893,058

Fringe Benefits

\$1,856,630

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$71,919</u>
Technology	(\$500/unit)	<u>\$39,955</u>
Library Enhancement	(\$157.72/unit)	<u>12603</u>
Professional Development	(\$100/unit)	<u>\$7,991</u>
Common Purchase	(\$100/unit)	<u>\$7,991</u>
Textbooks	(\$100/adm)	<u>\$141,500</u>

Total Foundation Program

\$7,031,647

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Alabaster City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

103

NAME OF SCHOOL OR COST CENTER Thompson High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

2123.35

Earned Units

Teachers	<u>118.30</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>2.00</u>

Total Units

128.80

Salaries

\$7,843,675

Fringe Benefits

\$2,981,370

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$115,920</u>
Technology	(\$500/unit)	<u>\$64,400</u>
Library Enhancement	(\$157.72/unit)	<u>20314</u>
Professional Development	(\$100/unit)	<u>\$12,880</u>
Common Purchase	(\$100/unit)	<u>\$12,880</u>
Textbooks	(\$100/adm)	<u>\$212,335</u>

Total Foundation Program

\$11,263,774

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Andalusia City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.50

Salaries

\$60,947

Fringe Benefits

\$18,098

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$450</u>
Technology	(\$500/unit)	<u>\$250</u>
Library Enhancement	(\$157.72/unit)	<u>79</u>
Professional Development	(\$100/unit)	<u>\$50</u>
Common Purchase	(\$100/unit)	<u>\$50</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$79,924

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Andalusia City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

104

NAME OF SCHOOL OR COST CENTER Andalusia High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

504.5

Earned Units

Teachers	<u>28.10</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.60

Salaries

\$1,985,698

Fringe Benefits

\$754,026

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,340</u>
Technology	(\$500/unit)	<u>\$16,300</u>
Library Enhancement	(\$157.72/unit)	<u>5142</u>
Professional Development	(\$100/unit)	<u>\$3,260</u>
Common Purchase	(\$100/unit)	<u>\$3,260</u>
Textbooks	(\$100/adm)	<u>\$50,450</u>

Total Foundation Program

\$2,847,476

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Andalusia City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

104

NAME OF SCHOOL OR COST CENTER Andalusia Junior High - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

248.65

Earned Units

Teachers	<u>12.62</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.62

Salaries

\$885,795

Fringe Benefits

\$337,596

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,158</u>
Technology	(\$500/unit)	<u>\$7,310</u>
Library Enhancement	(\$157.72/unit)	<u>2306</u>
Professional Development	(\$100/unit)	<u>\$1,462</u>
Common Purchase	(\$100/unit)	<u>\$1,462</u>
Textbooks	(\$100/adm)	<u>\$24,865</u>

Total Foundation Program

\$1,273,954

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Andalusia City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

104

NAME OF SCHOOL OR COST CENTER Andalusia Elementary School - 0025
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1050.7

Earned Units

Teachers	<u>65.07</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 70.57

Salaries \$4,124,346

Fringe Benefits \$1,596,549

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$63,513</u>
Technology	(\$500/unit)	<u>\$35,285</u>
Library Enhancement	(\$157.72/unit)	<u>11130</u>
Professional Development	(\$100/unit)	<u>\$7,057</u>
Common Purchase	(\$100/unit)	<u>\$7,057</u>
Textbooks	(\$100/adm)	<u>\$105,070</u>

Total Foundation Program \$5,950,007

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Anniston City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

105

NAME OF SCHOOL OR COST CENTER Anniston City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0.05

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$188,195

Fringe Benefits

\$59,833

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$5</u>

Total Foundation Program

\$251,548

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Anniston City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

105

NAME OF SCHOOL OR COST CENTER Anniston High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

469.5

Earned Units

Teachers	<u>26.16</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.66

Salaries

\$1,813,161

Fringe Benefits

\$690,190

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,694</u>
Technology	(\$500/unit)	<u>\$14,830</u>
Library Enhancement	(\$157.72/unit)	<u>4678</u>
Professional Development	(\$100/unit)	<u>\$2,966</u>
Common Purchase	(\$100/unit)	<u>\$2,966</u>
Textbooks	(\$100/adm)	<u>\$46,950</u>

Total Foundation Program

\$2,602,435

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Anniston City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

105

NAME OF SCHOOL OR COST CENTER Anniston Middle School - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

383.8

Earned Units

Teachers	<u>19.37</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.37

Salaries

\$1,501,050

Fringe Benefits

\$559,863

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,033</u>
Technology	(\$500/unit)	<u>\$11,685</u>
Library Enhancement	(\$157.72/unit)	<u>3686</u>
Professional Development	(\$100/unit)	<u>\$2,337</u>
Common Purchase	(\$100/unit)	<u>\$2,337</u>
Textbooks	(\$100/adm)	<u>\$38,380</u>

Total Foundation Program

\$2,140,371

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Anniston City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

105

NAME OF SCHOOL OR COST CENTER Cobb Preparatory Academy - 0025
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

173.55

Earned Units

Teachers	<u>12.18</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.18

Salaries

\$849,614

Fringe Benefits

\$325,612

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,762</u>
Technology	(\$500/unit)	<u>\$7,090</u>
Library Enhancement	(\$157.72/unit)	<u>2236</u>
Professional Development	(\$100/unit)	<u>\$1,418</u>
Common Purchase	(\$100/unit)	<u>\$1,418</u>
Textbooks	(\$100/adm)	<u>\$17,355</u>

Total Foundation Program

\$1,217,505

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Anniston City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

105

NAME OF SCHOOL OR COST CENTER Golden Springs Elementary School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

390.5

Earned Units

Teachers	<u>24.51</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.51

Salaries

\$1,702,010

Fringe Benefits

\$646,128

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,759</u>
Technology	(\$500/unit)	<u>\$13,755</u>
Library Enhancement	(\$157.72/unit)	<u>4339</u>
Professional Development	(\$100/unit)	<u>\$2,751</u>
Common Purchase	(\$100/unit)	<u>\$2,751</u>
Textbooks	(\$100/adm)	<u>\$39,050</u>

Total Foundation Program

\$2,435,543

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Anniston City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

105

NAME OF SCHOOL OR COST CENTER Randolph Park Elementary School - 0110
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 340.55

Earned Units

Teachers	<u>21.03</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 24.03

Salaries \$1,483,898

Fringe Benefits \$561,522

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,627</u>
Technology	(\$500/unit)	<u>\$12,015</u>
Library Enhancement	(\$157.72/unit)	<u>3790</u>
Professional Development	(\$100/unit)	<u>\$2,403</u>
Common Purchase	(\$100/unit)	<u>\$2,403</u>
Textbooks	(\$100/adm)	<u>\$34,055</u>

Total Foundation Program \$2,121,713

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Arab City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

106

NAME OF SCHOOL OR COST CENTER Arab City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$70,169

Fringe Benefits

\$13,286

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$84,773

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Arab City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

106

NAME OF SCHOOL OR COST CENTER Arab Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

593.05

Earned Units

Teachers	<u>33.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.16

Salaries

\$2,283,790

Fringe Benefits

\$866,459

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,444</u>
Technology	(\$500/unit)	<u>\$18,580</u>
Library Enhancement	(\$157.72/unit)	<u>5861</u>
Professional Development	(\$100/unit)	<u>\$3,716</u>
Common Purchase	(\$100/unit)	<u>\$3,716</u>
Textbooks	(\$100/adm)	<u>\$59,305</u>

Total Foundation Program

\$3,274,871

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Arab City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

106

NAME OF SCHOOL OR COST CENTER Arab High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

742.1

Earned Units

Teachers	41.35
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

45.85

Salaries

\$3,015,326

Fringe Benefits

\$1,114,598

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$41,265
Technology	(\$500/unit)	\$22,925
Library Enhancement	(\$157.72/unit)	7231
Professional Development	(\$100/unit)	\$4,585
Common Purchase	(\$100/unit)	\$4,585
Textbooks	(\$100/adm)	\$74,210

Total Foundation Program

\$4,284,725

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Arab City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

106

NAME OF SCHOOL OR COST CENTER Arab Junior High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

588.15

Earned Units

Teachers	<u>29.68</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.18

Salaries

\$2,206,843

Fringe Benefits

\$819,133

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,762</u>
Technology	(\$500/unit)	<u>\$17,090</u>
Library Enhancement	(\$157.72/unit)	<u>5391</u>
Professional Development	(\$100/unit)	<u>\$3,418</u>
Common Purchase	(\$100/unit)	<u>\$3,418</u>
Textbooks	(\$100/adm)	<u>\$58,815</u>

Total Foundation Program

\$3,144,870

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Arab City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

106

NAME OF SCHOOL OR COST CENTER Arab Primary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

598.4

Earned Units

Teachers	<u>41.99</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

45.49

Salaries

\$2,792,129

Fringe Benefits

\$1,058,092

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,941</u>
Technology	(\$500/unit)	<u>\$22,745</u>
Library Enhancement	(\$157.72/unit)	<u>7175</u>
Professional Development	(\$100/unit)	<u>\$4,549</u>
Common Purchase	(\$100/unit)	<u>\$4,549</u>
Textbooks	(\$100/adm)	<u>\$59,840</u>

Total Foundation Program

\$3,990,020

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Athens City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

107

NAME OF SCHOOL OR COST CENTER Athens City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	.75
Career Tech Counselors	.00
* Additional Units	.00

Total Units

.75

Salaries

\$91,370

Fringe Benefits

\$14,934

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$675
Technology	(\$500/unit)	\$375
Library Enhancement	(\$157.72/unit)	118
Professional Development	(\$100/unit)	\$75
Common Purchase	(\$100/unit)	\$75
Textbooks	(\$100/adm)	\$0

Total Foundation Program

\$107,622

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Athens City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

107

NAME OF SCHOOL OR COST CENTER Athens Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

364.8

Earned Units

Teachers	<u>25.59</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.59

Salaries

\$1,736,954

Fringe Benefits

\$659,728

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,731</u>
Technology	(\$500/unit)	<u>\$14,295</u>
Library Enhancement	(\$157.72/unit)	<u>4509</u>
Professional Development	(\$100/unit)	<u>\$2,859</u>
Common Purchase	(\$100/unit)	<u>\$2,859</u>
Textbooks	(\$100/adm)	<u>\$36,480</u>

Total Foundation Program

\$2,483,415

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Athens City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

107

NAME OF SCHOOL OR COST CENTER Athens Intermediate School - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

604.25

Earned Units

Teachers	<u>30.12</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.62

Salaries

\$2,083,897

Fringe Benefits

\$794,870

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,158</u>
Technology	(\$500/unit)	<u>\$17,310</u>
Library Enhancement	(\$157.72/unit)	<u>5460</u>
Professional Development	(\$100/unit)	<u>\$3,462</u>
Common Purchase	(\$100/unit)	<u>\$3,462</u>
Textbooks	(\$100/adm)	<u>\$60,425</u>

Total Foundation Program

\$3,000,044

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Athens City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

107

NAME OF SCHOOL OR COST CENTER Athens Middle School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

902.65

Earned Units

Teachers	<u>45.55</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

51.05

Salaries

\$3,266,480

Fringe Benefits

\$1,217,031

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$45,945</u>
Technology	(\$500/unit)	<u>\$25,525</u>
Library Enhancement	(\$157.72/unit)	<u>8052</u>
Professional Development	(\$100/unit)	<u>\$5,105</u>
Common Purchase	(\$100/unit)	<u>\$5,105</u>
Textbooks	(\$100/adm)	<u>\$90,265</u>

Total Foundation Program

\$4,663,508

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Athens City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

107

NAME OF SCHOOL OR COST CENTER Athens Renaissance School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

775.2

Earned Units

Teachers	<u>44.23</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

49.73

Salaries

\$3,165,401

Fringe Benefits

\$1,178,786

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$44,757</u>
Technology	(\$500/unit)	<u>\$24,865</u>
Library Enhancement	(\$157.72/unit)	<u>7843</u>
Professional Development	(\$100/unit)	<u>\$4,973</u>
Common Purchase	(\$100/unit)	<u>\$4,973</u>
Textbooks	(\$100/adm)	<u>\$77,520</u>

Total Foundation Program

\$4,509,118

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Athens City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

107

NAME OF SCHOOL OR COST CENTER Athens High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1218.95

Earned Units

Teachers	<u>67.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

75.41

Salaries

\$4,739,507

Fringe Benefits

\$1,782,865

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$67,869</u>
Technology	(\$500/unit)	<u>\$37,705</u>
Library Enhancement	(\$157.72/unit)	<u>11894</u>
Professional Development	(\$100/unit)	<u>\$7,541</u>
Common Purchase	(\$100/unit)	<u>\$7,541</u>
Textbooks	(\$100/adm)	<u>\$121,895</u>

Total Foundation Program

\$6,776,817

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Athens City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

107

NAME OF SCHOOL OR COST CENTER Brookhill Elementary School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

327.15

Earned Units

Teachers	<u>22.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.95

Salaries

\$1,608,873

Fringe Benefits

\$607,711

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,355</u>
Technology	(\$500/unit)	<u>\$12,975</u>
Library Enhancement	(\$157.72/unit)	<u>4093</u>
Professional Development	(\$100/unit)	<u>\$2,595</u>
Common Purchase	(\$100/unit)	<u>\$2,595</u>
Textbooks	(\$100/adm)	<u>\$32,715</u>

Total Foundation Program

\$2,294,912

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Athens City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

107

NAME OF SCHOOL OR COST CENTER Julian Newman Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

338

Earned Units

Teachers	<u>23.71</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.71

Salaries

\$1,662,122

Fringe Benefits

\$625,815

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,039</u>
Technology	(\$500/unit)	<u>\$13,355</u>
Library Enhancement	(\$157.72/unit)	<u>4213</u>
Professional Development	(\$100/unit)	<u>\$2,671</u>
Common Purchase	(\$100/unit)	<u>\$2,671</u>
Textbooks	(\$100/adm)	<u>\$33,800</u>

Total Foundation Program

\$2,368,686

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Athens City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

107

NAME OF SCHOOL OR COST CENTER James L Cowart Elementary School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

308.8

Earned Units

Teachers	<u>21.67</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.67

Salaries

\$1,542,625

Fringe Benefits

\$581,518

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,203</u>
Technology	(\$500/unit)	<u>\$12,335</u>
Library Enhancement	(\$157.72/unit)	<u>3891</u>
Professional Development	(\$100/unit)	<u>\$2,467</u>
Common Purchase	(\$100/unit)	<u>\$2,467</u>
Textbooks	(\$100/adm)	<u>\$30,880</u>

Total Foundation Program

\$2,198,386

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Attalla City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

109

NAME OF SCHOOL OR COST CENTER Attalla City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.25

Salaries

\$31,578

Fringe Benefits

\$9,350

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$225</u>
Technology	(\$500/unit)	<u>\$125</u>
Library Enhancement	(\$157.72/unit)	<u>39</u>
Professional Development	(\$100/unit)	<u>\$25</u>
Common Purchase	(\$100/unit)	<u>\$25</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$41,367

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Attalla City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

109

NAME OF SCHOOL OR COST CENTER Etowah High School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

464.3

Earned Units

Teachers	<u>25.87</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.37

Salaries

\$1,952,906

Fringe Benefits

\$719,261

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,433</u>
Technology	(\$500/unit)	<u>\$14,685</u>
Library Enhancement	(\$157.72/unit)	<u>4632</u>
Professional Development	(\$100/unit)	<u>\$2,937</u>
Common Purchase	(\$100/unit)	<u>\$2,937</u>
Textbooks	(\$100/adm)	<u>\$46,430</u>

Total Foundation Program

\$2,770,221

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Attalla City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

109

NAME OF SCHOOL OR COST CENTER Etowah Middle School - 0026

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

347.5

Earned Units

Teachers	<u>17.54</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.54

Salaries

\$1,385,071

Fringe Benefits

\$516,759

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,386</u>
Technology	(\$500/unit)	<u>\$10,770</u>
Library Enhancement	(\$157.72/unit)	<u>3397</u>
Professional Development	(\$100/unit)	<u>\$2,154</u>
Common Purchase	(\$100/unit)	<u>\$2,154</u>
Textbooks	(\$100/adm)	<u>\$34,750</u>

Total Foundation Program

\$1,974,441

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Attalla City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

109

NAME OF SCHOOL OR COST CENTER Attalla Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

653.6

Earned Units

Teachers	<u>41.88</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

45.38

Salaries

\$2,880,708

Fringe Benefits

\$1,080,436

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,842</u>
Technology	(\$500/unit)	<u>\$22,690</u>
Library Enhancement	(\$157.72/unit)	<u>7157</u>
Professional Development	(\$100/unit)	<u>\$4,538</u>
Common Purchase	(\$100/unit)	<u>\$4,538</u>
Textbooks	(\$100/adm)	<u>\$65,360</u>

Total Foundation Program

\$4,106,269

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER Auburn City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$175,951

Fringe Benefits

\$57,816

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$237,282

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER Auburn Early Education Center - 0005

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

499.1

Earned Units

Teachers	<u>35.03</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.03

Salaries

\$2,442,274

Fringe Benefits

\$908,514

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,227</u>
Technology	(\$500/unit)	<u>\$19,015</u>
Library Enhancement	(\$157.72/unit)	<u>5998</u>
Professional Development	(\$100/unit)	<u>\$3,803</u>
Common Purchase	(\$100/unit)	<u>\$3,803</u>
Textbooks	(\$100/adm)	<u>\$49,910</u>

Total Foundation Program

\$3,467,544

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER Auburn High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

2159.1

Earned Units

Teachers	<u>120.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>2.00</u>

Total Units

130.78

Salaries

\$8,308,164

Fringe Benefits

\$3,101,035

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$117,702</u>
Technology	(\$500/unit)	<u>\$65,390</u>
Library Enhancement	(\$157.72/unit)	<u>20627</u>
Professional Development	(\$100/unit)	<u>\$13,078</u>
Common Purchase	(\$100/unit)	<u>\$13,078</u>
Textbooks	(\$100/adm)	<u>\$215,910</u>

Total Foundation Program

\$11,854,984

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER Auburn Junior High School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1500.75

Earned Units

Teachers	<u>79.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

88.39

Salaries

\$5,501,715

Fringe Benefits

\$2,066,969

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$79,551</u>
Technology	(\$500/unit)	<u>\$44,195</u>
Library Enhancement	(\$157.72/unit)	<u>13941</u>
Professional Development	(\$100/unit)	<u>\$8,839</u>
Common Purchase	(\$100/unit)	<u>\$8,839</u>
Textbooks	(\$100/adm)	<u>\$150,075</u>

Total Foundation Program

\$7,874,124

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER Cary Woods Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

462.85

Earned Units

Teachers	<u>32.48</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.48

Salaries

\$2,268,996

Fringe Benefits

\$844,570

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,932</u>
Technology	(\$500/unit)	<u>\$17,740</u>
Library Enhancement	(\$157.72/unit)	<u>5596</u>
Professional Development	(\$100/unit)	<u>\$3,548</u>
Common Purchase	(\$100/unit)	<u>\$3,548</u>
Textbooks	(\$100/adm)	<u>\$46,285</u>

Total Foundation Program

\$3,222,215

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER Pick Elementary School - 0045

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

436.55

Earned Units

Teachers	<u>24.76</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.76

Salaries

\$1,769,108

Fringe Benefits

\$658,590

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,984</u>
Technology	(\$500/unit)	<u>\$13,880</u>
Library Enhancement	(\$157.72/unit)	<u>4378</u>
Professional Development	(\$100/unit)	<u>\$2,776</u>
Common Purchase	(\$100/unit)	<u>\$2,776</u>
Textbooks	(\$100/adm)	<u>\$43,655</u>

Total Foundation Program

\$2,520,147

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER Dean Road Elementary School - 0050
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 404.8

Earned Units

Teachers	<u>28.41</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 31.41

Salaries \$1,945,720

Fringe Benefits \$734,606

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,269</u>
Technology	(\$500/unit)	<u>\$15,705</u>
Library Enhancement	(\$157.72/unit)	<u>4954</u>
Professional Development	(\$100/unit)	<u>\$3,141</u>
Common Purchase	(\$100/unit)	<u>\$3,141</u>
Textbooks	(\$100/adm)	<u>\$40,480</u>

Total Foundation Program \$2,776,016

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER East Samford School - 0055

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

726.7

Earned Units

Teachers	<u>36.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

41.39

Salaries

\$2,569,991

Fringe Benefits

\$968,477

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,251</u>
Technology	(\$500/unit)	<u>\$20,695</u>
Library Enhancement	(\$157.72/unit)	<u>6528</u>
Professional Development	(\$100/unit)	<u>\$4,139</u>
Common Purchase	(\$100/unit)	<u>\$4,139</u>
Textbooks	(\$100/adm)	<u>\$72,670</u>

Total Foundation Program

\$3,683,890

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER Drake Middle School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

717.6

Earned Units

Teachers	<u>35.77</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

40.27

Salaries

\$2,590,739

Fringe Benefits

\$964,845

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,243</u>
Technology	(\$500/unit)	<u>\$20,135</u>
Library Enhancement	(\$157.72/unit)	<u>6351</u>
Professional Development	(\$100/unit)	<u>\$4,027</u>
Common Purchase	(\$100/unit)	<u>\$4,027</u>
Textbooks	(\$100/adm)	<u>\$71,760</u>

Total Foundation Program

\$3,698,127

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER Ogletree Elementary School - 0065
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

516.45

Earned Units

Teachers	<u>28.81</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.31

Salaries

\$2,103,706

Fringe Benefits

\$776,149

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,079</u>
Technology	(\$500/unit)	<u>\$16,155</u>
Library Enhancement	(\$157.72/unit)	<u>5096</u>
Professional Development	(\$100/unit)	<u>\$3,231</u>
Common Purchase	(\$100/unit)	<u>\$3,231</u>
Textbooks	(\$100/adm)	<u>\$51,645</u>

Total Foundation Program

\$2,988,292

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER Wrights Mill Road Elementary School - 0070
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

398.7

Earned Units

Teachers	<u>22.90</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.90

Salaries

\$1,719,048

Fringe Benefits

\$631,769

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,310</u>
Technology	(\$500/unit)	<u>\$12,950</u>
Library Enhancement	(\$157.72/unit)	<u>4085</u>
Professional Development	(\$100/unit)	<u>\$2,590</u>
Common Purchase	(\$100/unit)	<u>\$2,590</u>
Textbooks	(\$100/adm)	<u>\$39,870</u>

Total Foundation Program

\$2,436,212

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER Richland Elementary School - 0075
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 414.8

Earned Units

Teachers	<u>29.10</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 32.10

Salaries \$2,070,492

Fringe Benefits \$769,818

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,890</u>
Technology	(\$500/unit)	<u>\$16,050</u>
Library Enhancement	(\$157.72/unit)	<u>5063</u>
Professional Development	(\$100/unit)	<u>\$3,210</u>
Common Purchase	(\$100/unit)	<u>\$3,210</u>
Textbooks	(\$100/adm)	<u>\$41,480</u>

Total Foundation Program \$2,938,213

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER Margaret Yarbrough Elementary School - 0080
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 402.55

Earned Units

Teachers	22.88
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **25.88**

Salaries \$1,729,381

Fringe Benefits \$632,733

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$23,292
Technology	(\$500/unit)	\$12,940
Library Enhancement	(\$157.72/unit)	4082
Professional Development	(\$100/unit)	\$2,588
Common Purchase	(\$100/unit)	\$2,588
Textbooks	(\$100/adm)	\$40,255

Total Foundation Program **\$2,447,859**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER Creekside Elementary School - 0085

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

425.75

Earned Units

Teachers	<u>24.07</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.07

Salaries

\$1,752,118

Fringe Benefits

\$648,103

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,363</u>
Technology	(\$500/unit)	<u>\$13,535</u>
Library Enhancement	(\$157.72/unit)	<u>4269</u>
Professional Development	(\$100/unit)	<u>\$2,707</u>
Common Purchase	(\$100/unit)	<u>\$2,707</u>
Textbooks	(\$100/adm)	<u>\$42,575</u>

Total Foundation Program

\$2,490,377

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Auburn City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

110

NAME OF SCHOOL OR COST CENTER Woodland Pines Elementary School - 0090
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 356.5

Earned Units

Teachers	<u>25.02</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 28.02

Salaries \$1,612,238

Fringe Benefits \$626,814

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,218</u>
Technology	(\$500/unit)	<u>\$14,010</u>
Library Enhancement	(\$157.72/unit)	<u>4419</u>
Professional Development	(\$100/unit)	<u>\$2,802</u>
Common Purchase	(\$100/unit)	<u>\$2,802</u>
Textbooks	(\$100/adm)	<u>\$35,650</u>

Total Foundation Program \$2,323,953

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Bessemer City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Bessemer City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries \$191,510

Fringe Benefits \$61,758

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$256,783

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Bessemer City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

113

NAME OF SCHOOL OR COST CENTER Abrams Elementary School - 0015
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 197.6

Earned Units

Teachers	<u>12.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 14.66

Salaries \$934,342

Fringe Benefits \$348,778

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,194</u>
Technology	(\$500/unit)	<u>\$7,330</u>
Library Enhancement	(\$157.72/unit)	<u>2312</u>
Professional Development	(\$100/unit)	<u>\$1,466</u>
Common Purchase	(\$100/unit)	<u>\$1,466</u>
Textbooks	(\$100/adm)	<u>\$19,760</u>

Total Foundation Program \$1,328,648

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Bessemer City

As required by Section 16-13-140, Code of Alabama 1975
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113

NAME OF SCHOOL OR COST CENTER Bessemer City Middle School - 0040
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 637.4

Earned Units

Teachers	<u>32.13</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 36.63

Salaries \$2,323,078

Fringe Benefits \$870,584

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,967</u>
Technology	(\$500/unit)	<u>\$18,315</u>
Library Enhancement	(\$157.72/unit)	<u>5777</u>
Professional Development	(\$100/unit)	<u>\$3,663</u>
Common Purchase	(\$100/unit)	<u>\$3,663</u>
Textbooks	(\$100/adm)	<u>\$63,740</u>

Total Foundation Program \$3,321,787

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Bessemer City

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113

NAME OF SCHOOL OR COST CENTER Greenwood Elementary School - 0060
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 272.55

Earned Units

Teachers	<u>16.99</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 19.49

Salaries \$1,152,128

Fringe Benefits \$444,016

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,541</u>
Technology	(\$500/unit)	<u>\$9,745</u>
Library Enhancement	(\$157.72/unit)	<u>3074</u>
Professional Development	(\$100/unit)	<u>\$1,949</u>
Common Purchase	(\$100/unit)	<u>\$1,949</u>
Textbooks	(\$100/adm)	<u>\$27,255</u>

Total Foundation Program \$1,657,657

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Bessemer City

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113

NAME OF SCHOOL OR COST CENTER Charles F Hard Elementary School - 0065
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 311

Earned Units

Teachers	<u>20.05</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 23.05

Salaries \$1,461,845

Fringe Benefits \$549,837

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,745</u>
Technology	(\$500/unit)	<u>\$11,525</u>
Library Enhancement	(\$157.72/unit)	<u>3635</u>
Professional Development	(\$100/unit)	<u>\$2,305</u>
Common Purchase	(\$100/unit)	<u>\$2,305</u>
Textbooks	(\$100/adm)	<u>\$31,100</u>

Total Foundation Program \$2,083,297

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Bessemer City

As required by Section 16-13-140, Code of Alabama 1975
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113

NAME OF SCHOOL OR COST CENTER Bessemer City High School - 0080
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 790.65

Earned Units

Teachers	44.05
Principals	1.00
Assitant Principals	1.50
Counselors	2.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **49.55**

Salaries \$3,234,249

Fringe Benefits \$1,198,868

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$44,595
Technology	(\$500/unit)	\$24,775
Library Enhancement	(\$157.72/unit)	7815
Professional Development	(\$100/unit)	\$4,955
Common Purchase	(\$100/unit)	\$4,955
Textbooks	(\$100/adm)	\$79,065

Total Foundation Program **\$4,599,277**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Bessemer City

As required by Section 16-13-140, Code of Alabama 1975
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113

NAME OF SCHOOL OR COST CENTER Jonesboro Elementary School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

472

Earned Units

Teachers	<u>29.86</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.86

Salaries

\$2,101,587

Fringe Benefits

\$786,036

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,574</u>
Technology	(\$500/unit)	<u>\$16,430</u>
Library Enhancement	(\$157.72/unit)	<u>5183</u>
Professional Development	(\$100/unit)	<u>\$3,286</u>
Common Purchase	(\$100/unit)	<u>\$3,286</u>
Textbooks	(\$100/adm)	<u>\$47,200</u>

Total Foundation Program

\$2,992,582

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Bessemer City

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113

NAME OF SCHOOL OR COST CENTER Westhills Elementary School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

276.45

Earned Units

Teachers	<u>17.38</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.88

Salaries

\$1,192,067

Fringe Benefits

\$458,294

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,892</u>
Technology	(\$500/unit)	<u>\$9,940</u>
Library Enhancement	(\$157.72/unit)	<u>3135</u>
Professional Development	(\$100/unit)	<u>\$1,988</u>
Common Purchase	(\$100/unit)	<u>\$1,988</u>
Textbooks	(\$100/adm)	<u>\$27,645</u>

Total Foundation Program

\$1,712,949

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Birmingham City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) -0.95

Earned Units

Teachers	-0.05
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	3.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **2.95**

Salaries \$225,654

Fringe Benefits \$78,550

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$2,655
Technology	(\$500/unit)	\$1,475
Library Enhancement	(\$157.72/unit)	465
Professional Development	(\$100/unit)	\$295
Common Purchase	(\$100/unit)	\$295
Textbooks	(\$100/adm)	(\$95)

Total Foundation Program **\$309,294**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Birmingham City

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114

NAME OF SCHOOL OR COST CENTER Avondale Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

290.8

Earned Units

Teachers	<u>18.38</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.88

Salaries

\$1,315,229

Fringe Benefits

\$492,108

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,792</u>
Technology	(\$500/unit)	<u>\$10,440</u>
Library Enhancement	(\$157.72/unit)	<u>3293</u>
Professional Development	(\$100/unit)	<u>\$2,088</u>
Common Purchase	(\$100/unit)	<u>\$2,088</u>
Textbooks	(\$100/adm)	<u>\$29,080</u>

Total Foundation Program

\$1,873,118

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

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114

NAME OF SCHOOL OR COST CENTER BCS Virtual Academy of Learning - 0025
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 205.1

Earned Units

Teachers	<u>11.11</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 13.11

Salaries \$851,910

Fringe Benefits \$317,790

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,799</u>
Technology	(\$500/unit)	<u>\$6,555</u>
Library Enhancement	(\$157.72/unit)	<u>2068</u>
Professional Development	(\$100/unit)	<u>\$1,311</u>
Common Purchase	(\$100/unit)	<u>\$1,311</u>
Textbooks	(\$100/adm)	<u>\$20,510</u>

Total Foundation Program \$1,213,254

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

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NAME OF SCHOOL OR COST CENTER Barrett Elementary School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

367.85

Earned Units

Teachers	<u>23.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.35

Salaries

\$1,618,410

Fringe Benefits

\$615,311

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,715</u>
Technology	(\$500/unit)	<u>\$13,175</u>
Library Enhancement	(\$157.72/unit)	<u>4156</u>
Professional Development	(\$100/unit)	<u>\$2,635</u>
Common Purchase	(\$100/unit)	<u>\$2,635</u>
Textbooks	(\$100/adm)	<u>\$36,785</u>

Total Foundation Program

\$2,316,822

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

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114

NAME OF SCHOOL OR COST CENTER Bush Hills STEAM Academy - 0045
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

398.9

Earned Units

Teachers	<u>20.13</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.13

Salaries

\$1,561,602

Fringe Benefits

\$579,561

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,717</u>
Technology	(\$500/unit)	<u>\$12,065</u>
Library Enhancement	(\$157.72/unit)	<u>3806</u>
Professional Development	(\$100/unit)	<u>\$2,413</u>
Common Purchase	(\$100/unit)	<u>\$2,413</u>
Textbooks	(\$100/adm)	<u>\$39,890</u>

Total Foundation Program

\$2,223,467

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

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114

NAME OF SCHOOL OR COST CENTER Charles A Brown Elementary School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

275.2

Earned Units

Teachers	<u>17.65</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.15

Salaries

\$1,185,371

Fringe Benefits

\$456,707

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,135</u>
Technology	(\$500/unit)	<u>\$10,075</u>
Library Enhancement	(\$157.72/unit)	<u>3178</u>
Professional Development	(\$100/unit)	<u>\$2,015</u>
Common Purchase	(\$100/unit)	<u>\$2,015</u>
Textbooks	(\$100/adm)	<u>\$27,520</u>

Total Foundation Program

\$1,705,016

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER George Washington Carver High School - 0095
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 530.95

Earned Units

Teachers	<u>29.57</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 34.07

Salaries \$2,144,467

Fringe Benefits \$803,522

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,663</u>
Technology	(\$500/unit)	<u>\$17,035</u>
Library Enhancement	(\$157.72/unit)	<u>5374</u>
Professional Development	(\$100/unit)	<u>\$3,407</u>
Common Purchase	(\$100/unit)	<u>\$3,407</u>
Textbooks	(\$100/adm)	<u>\$53,095</u>

Total Foundation Program \$3,060,970

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Central Park Elementary School - 0110
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 346.85

Earned Units

Teachers	<u>21.81</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 24.81

Salaries \$1,625,270

Fringe Benefits \$601,293

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,329</u>
Technology	(\$500/unit)	<u>\$12,405</u>
Library Enhancement	(\$157.72/unit)	<u>3913</u>
Professional Development	(\$100/unit)	<u>\$2,481</u>
Common Purchase	(\$100/unit)	<u>\$2,481</u>
Textbooks	(\$100/adm)	<u>\$34,685</u>

Total Foundation Program \$2,304,857

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Christian School - 0130

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

562.7

Earned Units

Teachers	<u>32.17</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.67

Salaries

\$2,300,730

Fringe Benefits

\$855,238

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,103</u>
Technology	(\$500/unit)	<u>\$17,835</u>
Library Enhancement	(\$157.72/unit)	<u>5626</u>
Professional Development	(\$100/unit)	<u>\$3,567</u>
Common Purchase	(\$100/unit)	<u>\$3,567</u>
Textbooks	(\$100/adm)	<u>\$56,270</u>

Total Foundation Program

\$3,274,936

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER EPIC Alternative Elementary School - 0212
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

254.75

Earned Units

Teachers	<u>16.48</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.98

Salaries

\$1,238,678

Fringe Benefits

\$457,741

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,082</u>
Technology	(\$500/unit)	<u>\$9,490</u>
Library Enhancement	(\$157.72/unit)	<u>2994</u>
Professional Development	(\$100/unit)	<u>\$1,898</u>
Common Purchase	(\$100/unit)	<u>\$1,898</u>
Textbooks	(\$100/adm)	<u>\$25,475</u>

Total Foundation Program

\$1,755,256

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Oliver K5 School - 0250

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 309.5

Earned Units

Teachers	<u>19.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 22.69

Salaries \$1,534,479

Fringe Benefits \$560,449

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,421</u>
Technology	(\$500/unit)	<u>\$11,345</u>
Library Enhancement	(\$157.72/unit)	<u>3579</u>
Professional Development	(\$100/unit)	<u>\$2,269</u>
Common Purchase	(\$100/unit)	<u>\$2,269</u>
Textbooks	(\$100/adm)	<u>\$30,950</u>

Total Foundation Program \$2,165,761

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Glen Iris Elementary School - 0270
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

714.6

Earned Units

Teachers	<u>45.85</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

49.35

Salaries

\$2,923,233

Fringe Benefits

\$1,119,918

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$44,415</u>
Technology	(\$500/unit)	<u>\$24,675</u>
Library Enhancement	(\$157.72/unit)	<u>7783</u>
Professional Development	(\$100/unit)	<u>\$4,935</u>
Common Purchase	(\$100/unit)	<u>\$4,935</u>
Textbooks	(\$100/adm)	<u>\$71,460</u>

Total Foundation Program

\$4,201,354

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Green Acres Middle School - 0320
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 320.65

Earned Units

Teachers	16.19
Principals	1.00
Assitant Principals	1.00
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **20.19**

Salaries \$1,231,149

Fringe Benefits \$468,596

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$18,171
Technology	(\$500/unit)	\$10,095
Library Enhancement	(\$157.72/unit)	3184
Professional Development	(\$100/unit)	\$2,019
Common Purchase	(\$100/unit)	\$2,019
Textbooks	(\$100/adm)	\$32,065

Total Foundation Program **\$1,767,298**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Hayes K-8 - 0331

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

612.3

Earned Units

Teachers	<u>36.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

40.30

Salaries

\$2,445,639

Fringe Benefits

\$931,116

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,270</u>
Technology	(\$500/unit)	<u>\$20,150</u>
Library Enhancement	(\$157.72/unit)	<u>6356</u>
Professional Development	(\$100/unit)	<u>\$4,030</u>
Common Purchase	(\$100/unit)	<u>\$4,030</u>
Textbooks	(\$100/adm)	<u>\$61,230</u>

Total Foundation Program

\$3,508,821

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Hemphill Elementary School - 0340

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

297.2

Earned Units

Teachers	<u>18.96</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.46

Salaries

\$1,300,699

Fringe Benefits

\$493,025

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,314</u>
Technology	(\$500/unit)	<u>\$10,730</u>
Library Enhancement	(\$157.72/unit)	<u>3385</u>
Professional Development	(\$100/unit)	<u>\$2,146</u>
Common Purchase	(\$100/unit)	<u>\$2,146</u>
Textbooks	(\$100/adm)	<u>\$29,720</u>

Total Foundation Program

\$1,861,165

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

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FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Hudson K-Eight School - 0370

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

523.2

Earned Units

Teachers	<u>30.41</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.91

Salaries

\$2,147,776

Fringe Benefits

\$805,196

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,519</u>
Technology	(\$500/unit)	<u>\$16,955</u>
Library Enhancement	(\$157.72/unit)	<u>5348</u>
Professional Development	(\$100/unit)	<u>\$3,391</u>
Common Purchase	(\$100/unit)	<u>\$3,391</u>
Textbooks	(\$100/adm)	<u>\$52,320</u>

Total Foundation Program

\$3,064,896

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

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FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Huffman Middle School - 0380

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

432.2

Earned Units

Teachers	<u>21.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.80

Salaries

\$1,620,211

Fringe Benefits

\$608,683

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,220</u>
Technology	(\$500/unit)	<u>\$12,900</u>
Library Enhancement	(\$157.72/unit)	<u>4069</u>
Professional Development	(\$100/unit)	<u>\$2,580</u>
Common Purchase	(\$100/unit)	<u>\$2,580</u>
Textbooks	(\$100/adm)	<u>\$43,220</u>

Total Foundation Program

\$2,317,463

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

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FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Huffman High School-Magnet - 0390
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1106.9

Earned Units

Teachers	<u>61.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **69.16**

Salaries \$4,447,315

Fringe Benefits \$1,654,534

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$62,244</u>
Technology	(\$500/unit)	<u>\$34,580</u>
Library Enhancement	(\$157.72/unit)	<u>10908</u>
Professional Development	(\$100/unit)	<u>\$6,916</u>
Common Purchase	(\$100/unit)	<u>\$6,916</u>
Textbooks	(\$100/adm)	<u>\$110,690</u>

Total Foundation Program **\$6,334,103**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Huffman Academy - 0395

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

687.55

Earned Units

Teachers	<u>43.48</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

46.98

Salaries

\$2,962,784

Fringe Benefits

\$1,111,824

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,282</u>
Technology	(\$500/unit)	<u>\$23,490</u>
Library Enhancement	(\$157.72/unit)	<u>7410</u>
Professional Development	(\$100/unit)	<u>\$4,698</u>
Common Purchase	(\$100/unit)	<u>\$4,698</u>
Textbooks	(\$100/adm)	<u>\$68,755</u>

Total Foundation Program

\$4,225,941

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Inglenook School - 0400

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

280

Earned Units

Teachers	<u>16.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.00

Salaries

\$1,162,821

Fringe Benefits

\$440,924

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,100</u>
Technology	(\$500/unit)	<u>\$9,500</u>
Library Enhancement	(\$157.72/unit)	<u>2997</u>
Professional Development	(\$100/unit)	<u>\$1,900</u>
Common Purchase	(\$100/unit)	<u>\$1,900</u>
Textbooks	(\$100/adm)	<u>\$28,000</u>

Total Foundation Program

\$1,665,142

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Jackson-Olin High School - 0415
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

745.25

Earned Units

Teachers	<u>41.51</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

46.01

Salaries

\$3,027,810

Fringe Benefits

\$1,117,992

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$41,409</u>
Technology	(\$500/unit)	<u>\$23,005</u>
Library Enhancement	(\$157.72/unit)	<u>7257</u>
Professional Development	(\$100/unit)	<u>\$4,601</u>
Common Purchase	(\$100/unit)	<u>\$4,601</u>
Textbooks	(\$100/adm)	<u>\$74,525</u>

Total Foundation Program

\$4,301,200

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

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FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Martha Gaskins K-5 - 0505

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

462.2

Earned Units

Teachers	<u>29.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.35

Salaries

\$2,055,573

Fringe Benefits

\$768,625

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,115</u>
Technology	(\$500/unit)	<u>\$16,175</u>
Library Enhancement	(\$157.72/unit)	<u>5102</u>
Professional Development	(\$100/unit)	<u>\$3,235</u>
Common Purchase	(\$100/unit)	<u>\$3,235</u>
Textbooks	(\$100/adm)	<u>\$46,220</u>

Total Foundation Program

\$2,927,280

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

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114

NAME OF SCHOOL OR COST CENTER Minor Elementary School - 0550
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 375.9

Earned Units

Teachers	23.68
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **26.68**

Salaries \$1,798,895

Fringe Benefits \$658,151

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$24,012
Technology	(\$500/unit)	\$13,340
Library Enhancement	(\$157.72/unit)	4208
Professional Development	(\$100/unit)	\$2,668
Common Purchase	(\$100/unit)	\$2,668
Textbooks	(\$100/adm)	\$37,590

Total Foundation Program **\$2,541,532**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
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114

NAME OF SCHOOL OR COST CENTER Norwood Elementary School - 0610
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

204.45

Earned Units

Teachers	<u>13.13</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

15.13

Salaries

\$1,018,650

Fringe Benefits

\$373,017

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,617</u>
Technology	(\$500/unit)	<u>\$7,565</u>
Library Enhancement	(\$157.72/unit)	<u>2386</u>
Professional Development	(\$100/unit)	<u>\$1,513</u>
Common Purchase	(\$100/unit)	<u>\$1,513</u>
Textbooks	(\$100/adm)	<u>\$20,445</u>

Total Foundation Program

\$1,438,706

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Oxmoor K-5 - 0625

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

446.7

Earned Units

Teachers	<u>28.15</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.15

Salaries

\$1,974,084

Fringe Benefits

\$739,128

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,035</u>
Technology	(\$500/unit)	<u>\$15,575</u>
Library Enhancement	(\$157.72/unit)	<u>4913</u>
Professional Development	(\$100/unit)	<u>\$3,115</u>
Common Purchase	(\$100/unit)	<u>\$3,115</u>
Textbooks	(\$100/adm)	<u>\$44,670</u>

Total Foundation Program

\$2,812,635

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

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FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Parker High School - 0630

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

843.8

Earned Units

Teachers	<u>47.01</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

52.51

Salaries

\$3,300,513

Fringe Benefits

\$1,239,893

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$47,259</u>
Technology	(\$500/unit)	<u>\$26,255</u>
Library Enhancement	(\$157.72/unit)	<u>8282</u>
Professional Development	(\$100/unit)	<u>\$5,251</u>
Common Purchase	(\$100/unit)	<u>\$5,251</u>
Textbooks	(\$100/adm)	<u>\$84,380</u>

Total Foundation Program

\$4,717,084

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Birmingham City

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FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Phillips Academy - 0651

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

606.1

Earned Units

Teachers	<u>35.15</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.65

Salaries

\$2,400,580

Fringe Benefits

\$904,267

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,785</u>
Technology	(\$500/unit)	<u>\$19,325</u>
Library Enhancement	(\$157.72/unit)	<u>6096</u>
Professional Development	(\$100/unit)	<u>\$3,865</u>
Common Purchase	(\$100/unit)	<u>\$3,865</u>
Textbooks	(\$100/adm)	<u>\$60,610</u>

Total Foundation Program

\$3,433,393

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
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114

NAME OF SCHOOL OR COST CENTER Princeton School - 0700

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

180.8

Earned Units

Teachers	<u>11.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.33

Salaries

\$860,768

Fringe Benefits

\$319,649

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,997</u>
Technology	(\$500/unit)	<u>\$6,665</u>
Library Enhancement	(\$157.72/unit)	<u>2102</u>
Professional Development	(\$100/unit)	<u>\$1,333</u>
Common Purchase	(\$100/unit)	<u>\$1,333</u>
Textbooks	(\$100/adm)	<u>\$18,080</u>

Total Foundation Program

\$1,221,927

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

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114

NAME OF SCHOOL OR COST CENTER WE Putnam Middle School-Magnet - 0710
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

196.7

Earned Units

Teachers	<u>9.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

11.91

Salaries

\$809,285

Fringe Benefits

\$294,773

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$10,719</u>
Technology	(\$500/unit)	<u>\$5,955</u>
Library Enhancement	(\$157.72/unit)	<u>1878</u>
Professional Development	(\$100/unit)	<u>\$1,191</u>
Common Purchase	(\$100/unit)	<u>\$1,191</u>
Textbooks	(\$100/adm)	<u>\$19,670</u>

Total Foundation Program

\$1,144,662

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

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114

NAME OF SCHOOL OR COST CENTER Ramsay High School - 0720

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

710.55

Earned Units

Teachers	<u>39.58</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

44.08

Salaries

\$2,875,271

Fringe Benefits

\$1,063,531

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,672</u>
Technology	(\$500/unit)	<u>\$22,040</u>
Library Enhancement	(\$157.72/unit)	<u>6952</u>
Professional Development	(\$100/unit)	<u>\$4,408</u>
Common Purchase	(\$100/unit)	<u>\$4,408</u>
Textbooks	(\$100/adm)	<u>\$71,055</u>

Total Foundation Program

\$4,087,337

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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114

NAME OF SCHOOL OR COST CENTER Ossie Ware Mitchell Middle School - 0735

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

302.55

Earned Units

Teachers	<u>15.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.26

Salaries

\$1,254,770

Fringe Benefits

\$463,327

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,334</u>
Technology	(\$500/unit)	<u>\$9,630</u>
Library Enhancement	(\$157.72/unit)	<u>3038</u>
Professional Development	(\$100/unit)	<u>\$1,926</u>
Common Purchase	(\$100/unit)	<u>\$1,926</u>
Textbooks	(\$100/adm)	<u>\$30,255</u>

Total Foundation Program

\$1,782,206

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

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FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Robinson Elementary School - 0750
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 331

Earned Units

Teachers	<u>21.18</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 24.18

Salaries \$1,618,491

Fringe Benefits \$592,092

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,762</u>
Technology	(\$500/unit)	<u>\$12,090</u>
Library Enhancement	(\$157.72/unit)	<u>3814</u>
Professional Development	(\$100/unit)	<u>\$2,418</u>
Common Purchase	(\$100/unit)	<u>\$2,418</u>
Textbooks	(\$100/adm)	<u>\$33,100</u>

Total Foundation Program \$2,286,185

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

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114

NAME OF SCHOOL OR COST CENTER Sun Valley Elementary School - 0775
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 627.15

Earned Units

Teachers	39.80
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **43.30**

Salaries \$2,834,464

Fringe Benefits \$1,047,505

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$38,970
Technology	(\$500/unit)	\$21,650
Library Enhancement	(\$157.72/unit)	6829
Professional Development	(\$100/unit)	\$4,330
Common Purchase	(\$100/unit)	\$4,330
Textbooks	(\$100/adm)	\$62,715

Total Foundation Program **\$4,020,793**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Smith Middle School - 0790

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

313.45

Earned Units

Teachers	<u>15.82</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.82

Salaries

\$1,247,152

Fringe Benefits

\$468,007

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,838</u>
Technology	(\$500/unit)	<u>\$9,910</u>
Library Enhancement	(\$157.72/unit)	<u>3126</u>
Professional Development	(\$100/unit)	<u>\$1,982</u>
Common Purchase	(\$100/unit)	<u>\$1,982</u>
Textbooks	(\$100/adm)	<u>\$31,345</u>

Total Foundation Program

\$1,781,342

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER South Hampton K-8 - 0795

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

450.35

Earned Units

Teachers	<u>26.68</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.68

Salaries

\$1,760,756

Fringe Benefits

\$677,602

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,712</u>
Technology	(\$500/unit)	<u>\$14,840</u>
Library Enhancement	(\$157.72/unit)	<u>4681</u>
Professional Development	(\$100/unit)	<u>\$2,968</u>
Common Purchase	(\$100/unit)	<u>\$2,968</u>
Textbooks	(\$100/adm)	<u>\$45,035</u>

Total Foundation Program

\$2,535,562

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Richard Arrington Elementary - 0803
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 299.45

Earned Units

Teachers	18.91
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **21.41**

Salaries \$1,345,216

Fringe Benefits \$504,132

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$19,269
Technology (\$500/unit)	\$10,705
Library Enhancement (\$157.72/unit)	3377
Professional Development (\$100/unit)	\$2,141
Common Purchase (\$100/unit)	\$2,141
Textbooks (\$100/adm)	\$29,945

Total Foundation Program **\$1,916,926**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Tuggle Elementary School - 0830
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

413

Earned Units

Teachers	<u>25.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.95

Salaries

\$1,736,190

Fringe Benefits

\$660,798

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,055</u>
Technology	(\$500/unit)	<u>\$14,475</u>
Library Enhancement	(\$157.72/unit)	<u>4566</u>
Professional Development	(\$100/unit)	<u>\$2,895</u>
Common Purchase	(\$100/unit)	<u>\$2,895</u>
Textbooks	(\$100/adm)	<u>\$41,300</u>

Total Foundation Program

\$2,489,174

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Washington K8 - 0850

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

544.5

Earned Units

Teachers	<u>31.07</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.57

Salaries

\$2,091,023

Fringe Benefits

\$797,774

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,113</u>
Technology	(\$500/unit)	<u>\$17,285</u>
Library Enhancement	(\$157.72/unit)	<u>5452</u>
Professional Development	(\$100/unit)	<u>\$3,457</u>
Common Purchase	(\$100/unit)	<u>\$3,457</u>
Textbooks	(\$100/adm)	<u>\$54,450</u>

Total Foundation Program

\$3,004,011

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Jones Valley Middle School - 0857
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 434.6

Earned Units

Teachers	21.94
Principals	1.00
Assitant Principals	1.00
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **25.94**

Salaries \$1,583,536

Fringe Benefits \$603,059

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	23,346
Technology	(\$500/unit)	12,970
Library Enhancement	(\$157.72/unit)	4091
Professional Development	(\$100/unit)	2,594
Common Purchase	(\$100/unit)	2,594
Textbooks	(\$100/adm)	43,460

Total Foundation Program **\$2,275,650**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Wenonah High School - 0858

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

654.65

Earned Units

Teachers	<u>36.48</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

40.98

Salaries

\$2,642,815

Fringe Benefits

\$982,466

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,882</u>
Technology	(\$500/unit)	<u>\$20,490</u>
Library Enhancement	(\$157.72/unit)	<u>6463</u>
Professional Development	(\$100/unit)	<u>\$4,098</u>
Common Purchase	(\$100/unit)	<u>\$4,098</u>
Textbooks	(\$100/adm)	<u>\$65,465</u>

Total Foundation Program

\$3,762,777

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER West End Academy - 0880

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

466.45

Earned Units

Teachers	<u>29.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.66

Salaries

\$1,977,484

Fringe Benefits

\$752,244

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,394</u>
Technology	(\$500/unit)	<u>\$16,330</u>
Library Enhancement	(\$157.72/unit)	<u>5151</u>
Professional Development	(\$100/unit)	<u>\$3,266</u>
Common Purchase	(\$100/unit)	<u>\$3,266</u>
Textbooks	(\$100/adm)	<u>\$46,645</u>

Total Foundation Program

\$2,833,780

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Wilkerson Middle School - 0900
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

417.5

Earned Units

Teachers	<u>21.06</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.06

Salaries

\$1,511,064

Fringe Benefits

\$574,579

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,554</u>
Technology	(\$500/unit)	<u>\$12,530</u>
Library Enhancement	(\$157.72/unit)	<u>3952</u>
Professional Development	(\$100/unit)	<u>\$2,506</u>
Common Purchase	(\$100/unit)	<u>\$2,506</u>
Textbooks	(\$100/adm)	<u>\$41,750</u>

Total Foundation Program

\$2,171,441

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Woodlawn High School-Magnet - 0920

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 754.35

Earned Units

Teachers	<u>42.03</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 47.53

Salaries \$3,016,171

Fringe Benefits \$1,126,659

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,777</u>
Technology	(\$500/unit)	<u>\$23,765</u>
Library Enhancement	(\$157.72/unit)	<u>7496</u>
Professional Development	(\$100/unit)	<u>\$4,753</u>
Common Purchase	(\$100/unit)	<u>\$4,753</u>
Textbooks	(\$100/adm)	<u>\$75,435</u>

Total Foundation Program \$4,301,809

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Birmingham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

114

NAME OF SCHOOL OR COST CENTER Wylam Elementary School - 0930
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

342.65

Earned Units

Teachers	<u>21.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.95

Salaries

\$1,533,729

Fringe Benefits

\$579,694

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,455</u>
Technology	(\$500/unit)	<u>\$12,475</u>
Library Enhancement	(\$157.72/unit)	<u>3935</u>
Professional Development	(\$100/unit)	<u>\$2,495</u>
Common Purchase	(\$100/unit)	<u>\$2,495</u>
Textbooks	(\$100/adm)	<u>\$34,265</u>

Total Foundation Program

\$2,191,543

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Boaz City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

115

NAME OF SCHOOL OR COST CENTER Boaz City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$90,130

Fringe Benefits

\$27,068

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$118,516

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Boaz City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

115

NAME OF SCHOOL OR COST CENTER Boaz Elementary School - 0045

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

411.8

Earned Units

Teachers	<u>28.90</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.90

Salaries

\$2,095,986

Fringe Benefits

\$773,308

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,710</u>
Technology	(\$500/unit)	<u>\$15,950</u>
Library Enhancement	(\$157.72/unit)	<u>5031</u>
Professional Development	(\$100/unit)	<u>\$3,190</u>
Common Purchase	(\$100/unit)	<u>\$3,190</u>
Textbooks	(\$100/adm)	<u>\$41,180</u>

Total Foundation Program

\$2,966,545

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Boaz City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

115

NAME OF SCHOOL OR COST CENTER Boaz Intermediate School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

367.85

Earned Units

Teachers	<u>18.34</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.34

Salaries

\$1,410,888

Fringe Benefits

\$529,822

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,106</u>
Technology	(\$500/unit)	<u>\$11,170</u>
Library Enhancement	(\$157.72/unit)	<u>3523</u>
Professional Development	(\$100/unit)	<u>\$2,234</u>
Common Purchase	(\$100/unit)	<u>\$2,234</u>
Textbooks	(\$100/adm)	<u>\$36,785</u>

Total Foundation Program

\$2,016,762

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Boaz City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

115

NAME OF SCHOOL OR COST CENTER Boaz High School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

714

Earned Units

Teachers	<u>39.78</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

44.28

Salaries

\$2,833,638

Fringe Benefits

\$1,057,422

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,852</u>
Technology	(\$500/unit)	<u>\$22,140</u>
Library Enhancement	(\$157.72/unit)	<u>6984</u>
Professional Development	(\$100/unit)	<u>\$4,428</u>
Common Purchase	(\$100/unit)	<u>\$4,428</u>
Textbooks	(\$100/adm)	<u>\$71,400</u>

Total Foundation Program

\$4,040,292

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Boaz City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

115

NAME OF SCHOOL OR COST CENTER Boaz Middle School - 0065

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

543.8

Earned Units

Teachers	<u>27.44</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.94

Salaries

\$1,986,137

Fringe Benefits

\$749,902

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,746</u>
Technology	(\$500/unit)	<u>\$15,970</u>
Library Enhancement	(\$157.72/unit)	<u>5038</u>
Professional Development	(\$100/unit)	<u>\$3,194</u>
Common Purchase	(\$100/unit)	<u>\$3,194</u>
Textbooks	(\$100/adm)	<u>\$54,380</u>

Total Foundation Program

\$2,846,561

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Boaz City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

115

NAME OF SCHOOL OR COST CENTER Corley Elementary School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

382.75

Earned Units

Teachers	<u>26.86</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.86

Salaries

\$1,895,617

Fringe Benefits

\$708,115

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,874</u>
Technology	(\$500/unit)	<u>\$14,930</u>
Library Enhancement	(\$157.72/unit)	<u>4710</u>
Professional Development	(\$100/unit)	<u>\$2,986</u>
Common Purchase	(\$100/unit)	<u>\$2,986</u>
Textbooks	(\$100/adm)	<u>\$38,275</u>

Total Foundation Program

\$2,694,493

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Brewton City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

116

NAME OF SCHOOL OR COST CENTER Brewton City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.25

Salaries

\$23,390

Fringe Benefits

\$4,429

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$225</u>
Technology	(\$500/unit)	<u>\$125</u>
Library Enhancement	(\$157.72/unit)	<u>39</u>
Professional Development	(\$100/unit)	<u>\$25</u>
Common Purchase	(\$100/unit)	<u>\$25</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$28,258

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Brewton City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

116

NAME OF SCHOOL OR COST CENTER Brewton Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 422.85

Earned Units

Teachers	<u>28.13</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 31.13

Salaries \$1,889,600

Fringe Benefits \$719,415

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,017</u>
Technology	(\$500/unit)	<u>\$15,565</u>
Library Enhancement	(\$157.72/unit)	<u>4910</u>
Professional Development	(\$100/unit)	<u>\$3,113</u>
Common Purchase	(\$100/unit)	<u>\$3,113</u>
Textbooks	(\$100/adm)	<u>\$42,285</u>

Total Foundation Program \$2,706,018

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Brewton City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

116

NAME OF SCHOOL OR COST CENTER Brewton Middle School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

348.5

Earned Units

Teachers	<u>17.55</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.55

Salaries

\$1,450,878

Fringe Benefits

\$530,731

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,395</u>
Technology	(\$500/unit)	<u>\$10,775</u>
Library Enhancement	(\$157.72/unit)	<u>3399</u>
Professional Development	(\$100/unit)	<u>\$2,155</u>
Common Purchase	(\$100/unit)	<u>\$2,155</u>
Textbooks	(\$100/adm)	<u>\$34,850</u>

Total Foundation Program

\$2,054,338

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Brewton City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

116

NAME OF SCHOOL OR COST CENTER TR Miller High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

353.75

Earned Units

Teachers	<u>19.71</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.21

Salaries

\$1,535,102

Fringe Benefits

\$565,725

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,889</u>
Technology	(\$500/unit)	<u>\$11,605</u>
Library Enhancement	(\$157.72/unit)	<u>3661</u>
Professional Development	(\$100/unit)	<u>\$2,321</u>
Common Purchase	(\$100/unit)	<u>\$2,321</u>
Textbooks	(\$100/adm)	<u>\$35,375</u>

Total Foundation Program

\$2,176,999

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Chickasaw City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

121

NAME OF SCHOOL OR COST CENTER Chickasaw City Board of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.25

Salaries

\$81,960

Fringe Benefits

\$30,014

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,125</u>
Technology	(\$500/unit)	<u>\$625</u>
Library Enhancement	(\$157.72/unit)	<u>197</u>
Professional Development	(\$100/unit)	<u>\$125</u>
Common Purchase	(\$100/unit)	<u>\$125</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$114,171

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Chickasaw City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

121

NAME OF SCHOOL OR COST CENTER Chickasaw City Elementary School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 549.95

Earned Units

Teachers	34.16
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **37.66**

Salaries \$2,236,117

Fringe Benefits \$857,998

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$33,894
Technology	(\$500/unit)	\$18,830
Library Enhancement	(\$157.72/unit)	5940
Professional Development	(\$100/unit)	\$3,766
Common Purchase	(\$100/unit)	\$3,766
Textbooks	(\$100/adm)	\$54,995

Total Foundation Program **\$3,215,306**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Chickasaw City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

121

NAME OF SCHOOL OR COST CENTER Chickasaw Middle School - 0015
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 173.75

Earned Units

Teachers	<u>8.82</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 10.82

Salaries \$686,503

Fringe Benefits \$256,831

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,738</u>
Technology	(\$500/unit)	<u>\$5,410</u>
Library Enhancement	(\$157.72/unit)	<u>1707</u>
Professional Development	(\$100/unit)	<u>\$1,082</u>
Common Purchase	(\$100/unit)	<u>\$1,082</u>
Textbooks	(\$100/adm)	<u>\$17,375</u>

Total Foundation Program \$979,728

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Chickasaw City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

121

NAME OF SCHOOL OR COST CENTER Chickasaw City High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

214.1

Earned Units

Teachers	<u>11.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.93

Salaries

\$862,953

Fringe Benefits

\$326,039

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,537</u>
Technology	(\$500/unit)	<u>\$6,965</u>
Library Enhancement	(\$157.72/unit)	<u>2197</u>
Professional Development	(\$100/unit)	<u>\$1,393</u>
Common Purchase	(\$100/unit)	<u>\$1,393</u>
Textbooks	(\$100/adm)	<u>\$21,410</u>

Total Foundation Program

\$1,234,887

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Chickasaw City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

121

NAME OF SCHOOL OR COST CENTER Alabama Destinations Career Academy - 0025
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1532.35

Earned Units

Teachers	86.74
Principals	1.00
Assitant Principals	2.50
Counselors	3.00
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **95.24**

Salaries \$6,254,636

Fringe Benefits \$2,329,358

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$85,716
Technology	(\$500/unit)	\$47,620
Library Enhancement	(\$157.72/unit)	15021
Professional Development	(\$100/unit)	\$9,524
Common Purchase	(\$100/unit)	\$9,524
Textbooks	(\$100/adm)	\$153,235

Total Foundation Program **\$8,904,634**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

125

NAME OF SCHOOL OR COST CENTER Cullman City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$89,817

Fringe Benefits

\$26,504

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$117,639

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Cullman City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

125

NAME OF SCHOOL OR COST CENTER Cullman Middle School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

483.65

Earned Units

Teachers	<u>24.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.56

Salaries

\$1,846,736

Fringe Benefits

\$685,574

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,704</u>
Technology	(\$500/unit)	<u>\$14,280</u>
Library Enhancement	(\$157.72/unit)	<u>4504</u>
Professional Development	(\$100/unit)	<u>\$2,856</u>
Common Purchase	(\$100/unit)	<u>\$2,856</u>
Textbooks	(\$100/adm)	<u>\$48,365</u>

Total Foundation Program

\$2,630,875

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Cullman City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

125

NAME OF SCHOOL OR COST CENTER Cullman High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

980.55

Earned Units

Teachers	<u>54.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

60.13

Salaries

\$3,720,532

Fringe Benefits

\$1,407,870

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$54,117</u>
Technology	(\$500/unit)	<u>\$30,065</u>
Library Enhancement	(\$157.72/unit)	<u>9484</u>
Professional Development	(\$100/unit)	<u>\$6,013</u>
Common Purchase	(\$100/unit)	<u>\$6,013</u>
Textbooks	(\$100/adm)	<u>\$98,055</u>

Total Foundation Program

\$5,332,149

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Cullman City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

125

NAME OF SCHOOL OR COST CENTER East Elementary School - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 598.6

Earned Units

Teachers	34.63
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **38.13**

Salaries \$2,353,617

Fringe Benefits \$894,449

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$34,317
Technology	(\$500/unit)	\$19,065
Library Enhancement	(\$157.72/unit)	6014
Professional Development	(\$100/unit)	\$3,813
Common Purchase	(\$100/unit)	\$3,813
Textbooks	(\$100/adm)	\$59,860

Total Foundation Program **\$3,374,948**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Cullman City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

125

NAME OF SCHOOL OR COST CENTER West Elementary School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

591

Earned Units

Teachers	<u>34.42</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.92

Salaries

\$2,489,551

Fringe Benefits

\$923,925

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,128</u>
Technology	(\$500/unit)	<u>\$18,960</u>
Library Enhancement	(\$157.72/unit)	<u>5981</u>
Professional Development	(\$100/unit)	<u>\$3,792</u>
Common Purchase	(\$100/unit)	<u>\$3,792</u>
Textbooks	(\$100/adm)	<u>\$59,100</u>

Total Foundation Program

\$3,539,229

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Cullman City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

125

NAME OF SCHOOL OR COST CENTER Cullman City Primary School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 499.45

Earned Units

Teachers	35.05
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **38.05**

Salaries \$2,277,522

Fringe Benefits \$871,620

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$34,245
Technology	(\$500/unit)	\$19,025
Library Enhancement	(\$157.72/unit)	6001
Professional Development	(\$100/unit)	\$3,805
Common Purchase	(\$100/unit)	\$3,805
Textbooks	(\$100/adm)	\$49,945

Total Foundation Program **\$3,265,968**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Daleville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

126

NAME OF SCHOOL OR COST CENTER Daleville City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.75

Salaries \$144,445

Fringe Benefits \$48,541

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,575</u>
Technology	(\$500/unit)	<u>\$875</u>
Library Enhancement	(\$157.72/unit)	<u>276</u>
Professional Development	(\$100/unit)	<u>\$175</u>
Common Purchase	(\$100/unit)	<u>\$175</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$196,062

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Daleville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

126

NAME OF SCHOOL OR COST CENTER Daleville High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

345.5

Earned Units

Teachers	<u>19.24</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.74

Salaries

\$1,480,904

Fringe Benefits

\$547,519

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,466</u>
Technology	(\$500/unit)	<u>\$11,370</u>
Library Enhancement	(\$157.72/unit)	<u>3587</u>
Professional Development	(\$100/unit)	<u>\$2,274</u>
Common Purchase	(\$100/unit)	<u>\$2,274</u>
Textbooks	(\$100/adm)	<u>\$34,550</u>

Total Foundation Program

\$2,102,944

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Daleville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

126

NAME OF SCHOOL OR COST CENTER A M Windham Elementary School - 0015
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 455.9

Earned Units

Teachers	30.68
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **33.68**

Salaries \$2,042,808

Fringe Benefits \$779,164

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$30,312
Technology	(\$500/unit)	\$16,840
Library Enhancement	(\$157.72/unit)	5312
Professional Development	(\$100/unit)	\$3,368
Common Purchase	(\$100/unit)	\$3,368
Textbooks	(\$100/adm)	\$45,590

Total Foundation Program **\$2,926,762**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Daleville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

126

NAME OF SCHOOL OR COST CENTER Daleville Middle School - 0025
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

359.6

Earned Units

Teachers	<u>18.09</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.09

Salaries

\$1,381,212

Fringe Benefits

\$517,867

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,881</u>
Technology	(\$500/unit)	<u>\$11,045</u>
Library Enhancement	(\$157.72/unit)	<u>3484</u>
Professional Development	(\$100/unit)	<u>\$2,209</u>
Common Purchase	(\$100/unit)	<u>\$2,209</u>
Textbooks	(\$100/adm)	<u>\$35,960</u>

Total Foundation Program

\$1,973,867

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Decatur City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

127

NAME OF SCHOOL OR COST CENTER Decatur City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 39.45

Earned Units

Teachers	2.18
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	2.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **4.18**

Salaries \$318,227

Fringe Benefits \$110,473

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$3,762
Technology	(\$500/unit)	\$2,090
Library Enhancement	(\$157.72/unit)	659
Professional Development	(\$100/unit)	\$418
Common Purchase	(\$100/unit)	\$418
Textbooks	(\$100/adm)	\$3,945

Total Foundation Program **\$439,992**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Decatur City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

127

NAME OF SCHOOL OR COST CENTER Austin High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1049

Earned Units

Teachers	<u>58.43</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

65.93

Salaries

\$4,175,781

Fringe Benefits

\$1,560,166

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$59,337</u>
Technology	(\$500/unit)	<u>\$32,965</u>
Library Enhancement	(\$157.72/unit)	<u>10398</u>
Professional Development	(\$100/unit)	<u>\$6,593</u>
Common Purchase	(\$100/unit)	<u>\$6,593</u>
Textbooks	(\$100/adm)	<u>\$104,900</u>

Total Foundation Program

\$5,956,733

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Decatur City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

127

NAME OF SCHOOL OR COST CENTER Austin Junior High School - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 696.5

Earned Units

Teachers	<u>37.18</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **41.68**

Salaries \$2,607,268

Fringe Benefits \$980,625

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,512</u>
Technology	(\$500/unit)	<u>\$20,840</u>
Library Enhancement	(\$157.72/unit)	<u>6574</u>
Professional Development	(\$100/unit)	<u>\$4,168</u>
Common Purchase	(\$100/unit)	<u>\$4,168</u>
Textbooks	(\$100/adm)	<u>\$69,650</u>

Total Foundation Program **\$3,730,805**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Decatur City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

127

NAME OF SCHOOL OR COST CENTER Austinville Elementary School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 377.4

Earned Units

Teachers	<u>24.13</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 27.13

Salaries \$1,638,723

Fringe Benefits \$625,075

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,417</u>
Technology	(\$500/unit)	<u>\$13,565</u>
Library Enhancement	(\$157.72/unit)	<u>4279</u>
Professional Development	(\$100/unit)	<u>\$2,713</u>
Common Purchase	(\$100/unit)	<u>\$2,713</u>
Textbooks	(\$100/adm)	<u>\$37,740</u>

Total Foundation Program \$2,349,225

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Decatur City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

127

NAME OF SCHOOL OR COST CENTER Austin Middle School - 0023

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

706.25

Earned Units

Teachers	<u>35.53</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

40.03

Salaries

\$2,498,389

Fringe Benefits

\$940,990

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,027</u>
Technology	(\$500/unit)	<u>\$20,015</u>
Library Enhancement	(\$157.72/unit)	<u>6314</u>
Professional Development	(\$100/unit)	<u>\$4,003</u>
Common Purchase	(\$100/unit)	<u>\$4,003</u>
Textbooks	(\$100/adm)	<u>\$70,625</u>

Total Foundation Program

\$3,580,366

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Decatur City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

127

NAME OF SCHOOL OR COST CENTER Chestnut Grove Elementary School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

400.05

Earned Units

Teachers	<u>25.32</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.32

Salaries

\$1,657,743

Fringe Benefits

\$640,848

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,488</u>
Technology	(\$500/unit)	<u>\$14,160</u>
Library Enhancement	(\$157.72/unit)	<u>4467</u>
Professional Development	(\$100/unit)	<u>\$2,832</u>
Common Purchase	(\$100/unit)	<u>\$2,832</u>
Textbooks	(\$100/adm)	<u>\$40,005</u>

Total Foundation Program

\$2,388,375

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Decatur City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

127

NAME OF SCHOOL OR COST CENTER Decatur High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1018.05

Earned Units

Teachers	<u>56.72</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

64.22

Salaries

\$3,922,193

Fringe Benefits

\$1,487,675

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$57,798</u>
Technology	(\$500/unit)	<u>\$32,110</u>
Library Enhancement	(\$157.72/unit)	<u>10129</u>
Professional Development	(\$100/unit)	<u>\$6,422</u>
Common Purchase	(\$100/unit)	<u>\$6,422</u>
Textbooks	(\$100/adm)	<u>\$101,805</u>

Total Foundation Program

\$5,624,554

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Decatur City

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NAME OF SCHOOL OR COST CENTER Eastwood Elementary School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 232.05

Earned Units

Teachers	<u>14.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 16.91

Salaries \$1,107,417

Fringe Benefits \$410,116

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,219</u>
Technology	(\$500/unit)	<u>\$8,455</u>
Library Enhancement	(\$157.72/unit)	<u>2667</u>
Professional Development	(\$100/unit)	<u>\$1,691</u>
Common Purchase	(\$100/unit)	<u>\$1,691</u>
Textbooks	(\$100/adm)	<u>\$23,205</u>

Total Foundation Program \$1,570,461

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Decatur City

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127

NAME OF SCHOOL OR COST CENTER Frances Nungester Elementary School - 0055
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 360.7

Earned Units

Teachers	<u>23.31</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 26.31

Salaries \$1,559,064

Fringe Benefits \$596,657

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,679</u>
Technology	(\$500/unit)	<u>\$13,155</u>
Library Enhancement	(\$157.72/unit)	<u>4150</u>
Professional Development	(\$100/unit)	<u>\$2,631</u>
Common Purchase	(\$100/unit)	<u>\$2,631</u>
Textbooks	(\$100/adm)	<u>\$36,070</u>

Total Foundation Program \$2,238,037

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Decatur City

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127

NAME OF SCHOOL OR COST CENTER Leon Sheffield Magnet Elementary School - 0060
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 288.05

Earned Units

Teachers	<u>16.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 18.85

Salaries \$1,122,683

Fringe Benefits \$431,639

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,965</u>
Technology	(\$500/unit)	<u>\$9,425</u>
Library Enhancement	(\$157.72/unit)	<u>2973</u>
Professional Development	(\$100/unit)	<u>\$1,885</u>
Common Purchase	(\$100/unit)	<u>\$1,885</u>
Textbooks	(\$100/adm)	<u>\$28,805</u>

Total Foundation Program \$1,616,260

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Decatur City

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127

NAME OF SCHOOL OR COST CENTER Julian Harris Elementary School - 0068
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 327.95

Earned Units

Teachers	<u>20.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 23.95

Salaries \$1,445,454

Fringe Benefits \$550,834

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,555</u>
Technology	(\$500/unit)	<u>\$11,975</u>
Library Enhancement	(\$157.72/unit)	<u>3777</u>
Professional Development	(\$100/unit)	<u>\$2,395</u>
Common Purchase	(\$100/unit)	<u>\$2,395</u>
Textbooks	(\$100/adm)	<u>\$32,795</u>

Total Foundation Program \$2,071,180

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Decatur City

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127

NAME OF SCHOOL OR COST CENTER Banks-Caddell Elementary School - 0070
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 408.7

Earned Units

Teachers	25.94
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **28.94**

Salaries \$1,693,097

Fringe Benefits \$653,671

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$26,046
Technology	(\$500/unit)	\$14,470
Library Enhancement	(\$157.72/unit)	4564
Professional Development	(\$100/unit)	\$2,894
Common Purchase	(\$100/unit)	\$2,894
Textbooks	(\$100/adm)	\$40,870

Total Foundation Program **\$2,438,506**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Decatur City

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NAME OF SCHOOL OR COST CENTER Decatur Middle School - 0071

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

784.55

Earned Units

Teachers	<u>39.58</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

45.08

Salaries

\$2,724,201

Fringe Benefits

\$1,038,463

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,572</u>
Technology	(\$500/unit)	<u>\$22,540</u>
Library Enhancement	(\$157.72/unit)	<u>7110</u>
Professional Development	(\$100/unit)	<u>\$4,508</u>
Common Purchase	(\$100/unit)	<u>\$4,508</u>
Textbooks	(\$100/adm)	<u>\$78,455</u>

Total Foundation Program

\$3,920,357

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Decatur City

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NAME OF SCHOOL OR COST CENTER Oak Park Elementary School - 0080
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 442.6

Earned Units

Teachers	28.31
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **31.31**

Salaries \$1,877,877

Fringe Benefits \$719,832

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$28,179
Technology	(\$500/unit)	\$15,655
Library Enhancement	(\$157.72/unit)	4938
Professional Development	(\$100/unit)	\$3,131
Common Purchase	(\$100/unit)	\$3,131
Textbooks	(\$100/adm)	\$44,260

Total Foundation Program **\$2,697,003**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Decatur City

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NAME OF SCHOOL OR COST CENTER Walter Jackson Elementary School - 0090
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 224.6

Earned Units

Teachers	14.34
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **16.34**

Salaries \$968,576

Fringe Benefits \$373,656

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$14,706
Technology	(\$500/unit)	\$8,170
Library Enhancement	(\$157.72/unit)	2577
Professional Development	(\$100/unit)	\$1,634
Common Purchase	(\$100/unit)	\$1,634
Textbooks	(\$100/adm)	\$22,460

Total Foundation Program **\$1,393,413**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Decatur City

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NAME OF SCHOOL OR COST CENTER West Decatur Elementary School - 0100
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 341

Earned Units

Teachers	<u>22.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 25.04

Salaries \$1,469,699

Fringe Benefits \$566,571

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,536</u>
Technology	(\$500/unit)	<u>\$12,520</u>
Library Enhancement	(\$157.72/unit)	<u>3949</u>
Professional Development	(\$100/unit)	<u>\$2,504</u>
Common Purchase	(\$100/unit)	<u>\$2,504</u>
Textbooks	(\$100/adm)	<u>\$34,100</u>

Total Foundation Program \$2,114,383

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Decatur City

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NAME OF SCHOOL OR COST CENTER Benjamin Davis Elementary School - 0110
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 248.15

Earned Units

Teachers	17.42
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **19.42**

Salaries \$1,173,038

Fringe Benefits \$447,003

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$17,478
Technology	(\$500/unit)	\$9,710
Library Enhancement	(\$157.72/unit)	3063
Professional Development	(\$100/unit)	\$1,942
Common Purchase	(\$100/unit)	\$1,942
Textbooks	(\$100/adm)	\$24,815

Total Foundation Program **\$1,678,991**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Decatur City

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NAME OF SCHOOL OR COST CENTER Woodmeade Elementary School - 0120
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 313.6

Earned Units

Teachers	<u>19.76</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 22.76

Salaries \$1,435,673

Fringe Benefits \$538,091

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,484</u>
Technology	(\$500/unit)	<u>\$11,380</u>
Library Enhancement	(\$157.72/unit)	<u>3590</u>
Professional Development	(\$100/unit)	<u>\$2,276</u>
Common Purchase	(\$100/unit)	<u>\$2,276</u>
Textbooks	(\$100/adm)	<u>\$31,360</u>

Total Foundation Program \$2,045,130

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Demopolis City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

128

NAME OF SCHOOL OR COST CENTER Demopolis City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.25

Salaries

\$82,153

Fringe Benefits

\$30,586

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,125</u>
Technology	(\$500/unit)	<u>\$625</u>
Library Enhancement	(\$157.72/unit)	<u>197</u>
Professional Development	(\$100/unit)	<u>\$125</u>
Common Purchase	(\$100/unit)	<u>\$125</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$114,936

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Demopolis City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

128

NAME OF SCHOOL OR COST CENTER Demopolis Middle School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 406.55

Earned Units

Teachers	<u>20.51</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 24.51

Salaries \$1,696,687

Fringe Benefits \$615,549

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,059</u>
Technology	(\$500/unit)	<u>\$12,255</u>
Library Enhancement	(\$157.72/unit)	<u>3866</u>
Professional Development	(\$100/unit)	<u>\$2,451</u>
Common Purchase	(\$100/unit)	<u>\$2,451</u>
Textbooks	(\$100/adm)	<u>\$40,655</u>

Total Foundation Program \$2,395,973

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Demopolis City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

128

NAME OF SCHOOL OR COST CENTER US Jones Elementary School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

457.35

Earned Units

Teachers	<u>25.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.91

Salaries

\$1,808,987

Fringe Benefits

\$680,637

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,019</u>
Technology	(\$500/unit)	<u>\$14,455</u>
Library Enhancement	(\$157.72/unit)	<u>4560</u>
Professional Development	(\$100/unit)	<u>\$2,891</u>
Common Purchase	(\$100/unit)	<u>\$2,891</u>
Textbooks	(\$100/adm)	<u>\$45,735</u>

Total Foundation Program

\$2,586,175

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Demopolis City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

128

NAME OF SCHOOL OR COST CENTER Westside Elementary School - 0040
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 457.45

Earned Units

Teachers	<u>32.10</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 35.10

Salaries \$2,128,150

Fringe Benefits \$809,030

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,590</u>
Technology	(\$500/unit)	<u>\$17,550</u>
Library Enhancement	(\$157.72/unit)	<u>5536</u>
Professional Development	(\$100/unit)	<u>\$3,510</u>
Common Purchase	(\$100/unit)	<u>\$3,510</u>
Textbooks	(\$100/adm)	<u>\$45,745</u>

Total Foundation Program \$3,044,621

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Demopolis City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

128

NAME OF SCHOOL OR COST CENTER Demopolis High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

617.85

Earned Units

Teachers	<u>34.42</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.92

Salaries

\$2,510,085

Fringe Benefits

\$936,523

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,028</u>
Technology	(\$500/unit)	<u>\$19,460</u>
Library Enhancement	(\$157.72/unit)	<u>6138</u>
Professional Development	(\$100/unit)	<u>\$3,892</u>
Common Purchase	(\$100/unit)	<u>\$3,892</u>
Textbooks	(\$100/adm)	<u>\$61,785</u>

Total Foundation Program

\$3,576,803

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Dothan City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Dothan City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries \$193,309

Fringe Benefits \$61,673

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$258,497

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Dothan City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

130

NAME OF SCHOOL OR COST CENTER Carver School of Mathematics, Science, and
Technology - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 424

Earned Units

Teachers	23.24
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **26.24**

Salaries \$1,724,696

Fringe Benefits \$637,302

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$23,616
Technology	(\$500/unit)	\$13,120
Library Enhancement	(\$157.72/unit)	4139
Professional Development	(\$100/unit)	\$2,624
Common Purchase	(\$100/unit)	\$2,624
Textbooks	(\$100/adm)	\$42,400

Total Foundation Program **\$2,450,521**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dothan City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

130

NAME OF SCHOOL OR COST CENTER Beverlye Intermediate School - 0012

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

376.9

Earned Units

Teachers	<u>20.60</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.60

Salaries

\$1,427,387

Fringe Benefits

\$543,421

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,240</u>
Technology	(\$500/unit)	<u>\$11,800</u>
Library Enhancement	(\$157.72/unit)	<u>3722</u>
Professional Development	(\$100/unit)	<u>\$2,360</u>
Common Purchase	(\$100/unit)	<u>\$2,360</u>
Textbooks	(\$100/adm)	<u>\$37,690</u>

Total Foundation Program

\$2,049,980

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Dothan City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

130

NAME OF SCHOOL OR COST CENTER Carver 9th Grade Academy - 0015
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

569

Earned Units

Teachers	<u>31.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.20

Salaries

\$2,261,139

Fringe Benefits

\$842,791

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,580</u>
Technology	(\$500/unit)	<u>\$18,100</u>
Library Enhancement	(\$157.72/unit)	<u>5709</u>
Professional Development	(\$100/unit)	<u>\$3,620</u>
Common Purchase	(\$100/unit)	<u>\$3,620</u>
Textbooks	(\$100/adm)	<u>\$56,900</u>

Total Foundation Program

\$3,224,459

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Dothan City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

130

NAME OF SCHOOL OR COST CENTER Dothan City Virtual School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

249.4

Earned Units

Teachers	<u>13.53</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

15.53

Salaries

\$1,086,935

Fringe Benefits

\$392,899

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,977</u>
Technology	(\$500/unit)	<u>\$7,765</u>
Library Enhancement	(\$157.72/unit)	<u>2449</u>
Professional Development	(\$100/unit)	<u>\$1,553</u>
Common Purchase	(\$100/unit)	<u>\$1,553</u>
Textbooks	(\$100/adm)	<u>\$24,940</u>

Total Foundation Program

\$1,532,071

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Dothan City

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130

NAME OF SCHOOL OR COST CENTER Dothan Preparatory Academy - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1030.3

Earned Units

Teachers	<u>52.30</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

59.80

Salaries

\$3,633,759

Fringe Benefits

\$1,381,501

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$53,820</u>
Technology	(\$500/unit)	<u>\$29,900</u>
Library Enhancement	(\$157.72/unit)	<u>9432</u>
Professional Development	(\$100/unit)	<u>\$5,980</u>
Common Purchase	(\$100/unit)	<u>\$5,980</u>
Textbooks	(\$100/adm)	<u>\$103,030</u>

Total Foundation Program

\$5,223,402

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Dothan City

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NAME OF SCHOOL OR COST CENTER Girard Primary School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

354.2

Earned Units

Teachers	<u>24.86</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.86

Salaries

\$1,654,542

Fringe Benefits

\$635,719

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,074</u>
Technology	(\$500/unit)	<u>\$13,930</u>
Library Enhancement	(\$157.72/unit)	<u>4394</u>
Professional Development	(\$100/unit)	<u>\$2,786</u>
Common Purchase	(\$100/unit)	<u>\$2,786</u>
Textbooks	(\$100/adm)	<u>\$35,420</u>

Total Foundation Program

\$2,374,651

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Dothan City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Girard Intermediate School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 303.15

Earned Units

Teachers	<u>16.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 19.56

Salaries \$1,209,132

Fringe Benefits \$456,176

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,604</u>
Technology	(\$500/unit)	<u>\$9,780</u>
Library Enhancement	(\$157.72/unit)	<u>3085</u>
Professional Development	(\$100/unit)	<u>\$1,956</u>
Common Purchase	(\$100/unit)	<u>\$1,956</u>
Textbooks	(\$100/adm)	<u>\$30,315</u>

Total Foundation Program \$1,730,004

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Dothan City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Heard Elementary School - 0080
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

356

Earned Units

Teachers	<u>22.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.56

Salaries

\$1,524,142

Fringe Benefits

\$575,690

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,004</u>
Technology	(\$500/unit)	<u>\$12,780</u>
Library Enhancement	(\$157.72/unit)	<u>4031</u>
Professional Development	(\$100/unit)	<u>\$2,556</u>
Common Purchase	(\$100/unit)	<u>\$2,556</u>
Textbooks	(\$100/adm)	<u>\$35,600</u>

Total Foundation Program

\$2,180,359

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Dothan City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

130

NAME OF SCHOOL OR COST CENTER Hidden Lake Primary School - 0085

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

440.3

Earned Units

Teachers	<u>30.90</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.90

Salaries

\$2,070,828

Fringe Benefits

\$784,217

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,510</u>
Technology	(\$500/unit)	<u>\$16,950</u>
Library Enhancement	(\$157.72/unit)	<u>5347</u>
Professional Development	(\$100/unit)	<u>\$3,390</u>
Common Purchase	(\$100/unit)	<u>\$3,390</u>
Textbooks	(\$100/adm)	<u>\$44,030</u>

Total Foundation Program

\$2,958,662

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Dothan City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

130

NAME OF SCHOOL OR COST CENTER Highlands Elementary School - 0092
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 596.95

Earned Units

Teachers	37.35
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **40.85**

Salaries \$2,516,813

Fringe Benefits \$951,794

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$36,765
Technology	(\$500/unit)	\$20,425
Library Enhancement	(\$157.72/unit)	6443
Professional Development	(\$100/unit)	\$4,085
Common Purchase	(\$100/unit)	\$4,085
Textbooks	(\$100/adm)	\$59,695

Total Foundation Program **\$3,600,105**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Dothan City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

130

NAME OF SCHOOL OR COST CENTER Kelly Springs Elementary School - 0097
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

525.25

Earned Units

Teachers	<u>32.51</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.01

Salaries

\$2,164,784

Fringe Benefits

\$828,624

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,409</u>
Technology	(\$500/unit)	<u>\$18,005</u>
Library Enhancement	(\$157.72/unit)	<u>5679</u>
Professional Development	(\$100/unit)	<u>\$3,601</u>
Common Purchase	(\$100/unit)	<u>\$3,601</u>
Textbooks	(\$100/adm)	<u>\$52,525</u>

Total Foundation Program

\$3,109,228

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Dothan City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

130

NAME OF SCHOOL OR COST CENTER Morris Slingsluff Elementary School - 0105
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 285.7

Earned Units

Teachers	<u>17.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **20.13**

Salaries \$1,240,625

Fringe Benefits \$468,952

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,117</u>
Technology	(\$500/unit)	<u>\$10,065</u>
Library Enhancement	(\$157.72/unit)	<u>3175</u>
Professional Development	(\$100/unit)	<u>\$2,013</u>
Common Purchase	(\$100/unit)	<u>\$2,013</u>
Textbooks	(\$100/adm)	<u>\$28,570</u>

Total Foundation Program **\$1,773,530**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Dothan City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

130

NAME OF SCHOOL OR COST CENTER Dothan High School - 0115

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1442.05

Earned Units

Teachers	<u>80.34</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

88.84

Salaries

\$5,477,121

Fringe Benefits

\$2,063,524

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$79,956</u>
Technology	(\$500/unit)	<u>\$44,420</u>
Library Enhancement	(\$157.72/unit)	<u>14012</u>
Professional Development	(\$100/unit)	<u>\$8,884</u>
Common Purchase	(\$100/unit)	<u>\$8,884</u>
Textbooks	(\$100/adm)	<u>\$144,205</u>

Total Foundation Program

\$7,841,006

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Dothan City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

130

NAME OF SCHOOL OR COST CENTER Selma Street Elementary School - 0130

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

389.5

Earned Units

Teachers	<u>24.76</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.76

Salaries

\$1,759,601

Fringe Benefits

\$648,889

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,984</u>
Technology	(\$500/unit)	<u>\$13,880</u>
Library Enhancement	(\$157.72/unit)	<u>4378</u>
Professional Development	(\$100/unit)	<u>\$2,776</u>
Common Purchase	(\$100/unit)	<u>\$2,776</u>
Textbooks	(\$100/adm)	<u>\$38,950</u>

Total Foundation Program

\$2,496,234

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Dothan City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

130

NAME OF SCHOOL OR COST CENTER Faine Elementary School - 0150

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

348.15

Earned Units

Teachers	<u>21.92</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.92

Salaries

\$1,492,680

Fringe Benefits

\$570,290

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,428</u>
Technology	(\$500/unit)	<u>\$12,460</u>
Library Enhancement	(\$157.72/unit)	<u>3930</u>
Professional Development	(\$100/unit)	<u>\$2,492</u>
Common Purchase	(\$100/unit)	<u>\$2,492</u>
Textbooks	(\$100/adm)	<u>\$34,815</u>

Total Foundation Program

\$2,141,587

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Elba City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

131

NAME OF SCHOOL OR COST CENTER Elba City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.50

Salaries

\$46,779

Fringe Benefits

\$8,857

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$450</u>
Technology	(\$500/unit)	<u>\$250</u>
Library Enhancement	(\$157.72/unit)	<u>79</u>
Professional Development	(\$100/unit)	<u>\$50</u>
Common Purchase	(\$100/unit)	<u>\$50</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$56,515

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Elba City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

131

NAME OF SCHOOL OR COST CENTER Elba Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

356.4

Earned Units

Teachers	<u>22.00</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.00

Salaries

\$1,540,571

Fringe Benefits

\$583,651

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,500</u>
Technology	(\$500/unit)	<u>\$12,500</u>
Library Enhancement	(\$157.72/unit)	<u>3943</u>
Professional Development	(\$100/unit)	<u>\$2,500</u>
Common Purchase	(\$100/unit)	<u>\$2,500</u>
Textbooks	(\$100/adm)	<u>\$35,640</u>

Total Foundation Program

\$2,203,805

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Elba City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

131

NAME OF SCHOOL OR COST CENTER Elba High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

238.75

Earned Units

Teachers	<u>12.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.91

Salaries

\$909,723

Fringe Benefits

\$347,226

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,419</u>
Technology	(\$500/unit)	<u>\$7,455</u>
Library Enhancement	(\$157.72/unit)	<u>2352</u>
Professional Development	(\$100/unit)	<u>\$1,491</u>
Common Purchase	(\$100/unit)	<u>\$1,491</u>
Textbooks	(\$100/adm)	<u>\$23,875</u>

Total Foundation Program

\$1,307,032

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Enterprise City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

132

NAME OF SCHOOL OR COST CENTER Enterprise City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries \$245,535

Fringe Benefits \$83,253

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$334,061

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Enterprise City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

132

NAME OF SCHOOL OR COST CENTER Coppinville School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

597

Earned Units

Teachers	<u>30.30</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.80

Salaries

\$2,130,235

Fringe Benefits

\$807,974

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,320</u>
Technology	(\$500/unit)	<u>\$17,400</u>
Library Enhancement	(\$157.72/unit)	<u>5489</u>
Professional Development	(\$100/unit)	<u>\$3,480</u>
Common Purchase	(\$100/unit)	<u>\$3,480</u>
Textbooks	(\$100/adm)	<u>\$59,700</u>

Total Foundation Program

\$3,059,078

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Enterprise City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

132

NAME OF SCHOOL OR COST CENTER Dauphin Junior High School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

463.6

Earned Units

Teachers	<u>23.53</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.53

Salaries

\$1,685,498

Fringe Benefits

\$639,553

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,777</u>
Technology	(\$500/unit)	<u>\$13,765</u>
Library Enhancement	(\$157.72/unit)	<u>4342</u>
Professional Development	(\$100/unit)	<u>\$2,753</u>
Common Purchase	(\$100/unit)	<u>\$2,753</u>
Textbooks	(\$100/adm)	<u>\$46,360</u>

Total Foundation Program

\$2,419,801

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Enterprise City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

132

NAME OF SCHOOL OR COST CENTER Brookwood Elementary School - 0045
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 538.85

Earned Units

Teachers	<u>33.52</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 37.02

Salaries \$2,317,402

Fringe Benefits \$870,921

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,318</u>
Technology	(\$500/unit)	<u>\$18,510</u>
Library Enhancement	(\$157.72/unit)	<u>5839</u>
Professional Development	(\$100/unit)	<u>\$3,702</u>
Common Purchase	(\$100/unit)	<u>\$3,702</u>
Textbooks	(\$100/adm)	<u>\$53,885</u>

Total Foundation Program \$3,307,279

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Enterprise City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

132

NAME OF SCHOOL OR COST CENTER Enterprise High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

2111.5

Earned Units

Teachers	<u>117.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>2.00</u>

Total Units

128.13

Salaries

\$8,013,571

Fringe Benefits

\$3,013,309

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$115,317</u>
Technology	(\$500/unit)	<u>\$64,065</u>
Library Enhancement	(\$157.72/unit)	<u>20209</u>
Professional Development	(\$100/unit)	<u>\$12,813</u>
Common Purchase	(\$100/unit)	<u>\$12,813</u>
Textbooks	(\$100/adm)	<u>\$211,150</u>

Total Foundation Program

\$11,463,247

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Enterprise City

As required by Section 16-13-140, Code of Alabama 1975
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132

NAME OF SCHOOL OR COST CENTER Harrand Creek Elementary School - 0065
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

434.6

Earned Units

Teachers	<u>27.21</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.21

Salaries

\$1,753,524

Fringe Benefits

\$677,175

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,189</u>
Technology	(\$500/unit)	<u>\$15,105</u>
Library Enhancement	(\$157.72/unit)	<u>4765</u>
Professional Development	(\$100/unit)	<u>\$3,021</u>
Common Purchase	(\$100/unit)	<u>\$3,021</u>
Textbooks	(\$100/adm)	<u>\$43,460</u>

Total Foundation Program

\$2,527,260

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Enterprise City

As required by Section 16-13-140, Code of Alabama 1975
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132

NAME OF SCHOOL OR COST CENTER Hillcrest Elementary School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

756.3

Earned Units

Teachers	<u>46.20</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

50.70

Salaries

\$3,164,664

Fringe Benefits

\$1,191,228

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$45,630</u>
Technology	(\$500/unit)	<u>\$25,350</u>
Library Enhancement	(\$157.72/unit)	<u>7996</u>
Professional Development	(\$100/unit)	<u>\$5,070</u>
Common Purchase	(\$100/unit)	<u>\$5,070</u>
Textbooks	(\$100/adm)	<u>\$75,630</u>

Total Foundation Program

\$4,520,638

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Enterprise City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

132

NAME OF SCHOOL OR COST CENTER Holly Hill Elementary School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

677.3

Earned Units

Teachers	<u>40.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

44.47

Salaries

\$2,658,355

Fringe Benefits

\$1,017,188

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,023</u>
Technology	(\$500/unit)	<u>\$22,235</u>
Library Enhancement	(\$157.72/unit)	<u>7014</u>
Professional Development	(\$100/unit)	<u>\$4,447</u>
Common Purchase	(\$100/unit)	<u>\$4,447</u>
Textbooks	(\$100/adm)	<u>\$67,730</u>

Total Foundation Program

\$3,821,439

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Enterprise City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

132

NAME OF SCHOOL OR COST CENTER Pinedale Elementary School - 0090
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 353.5

Earned Units

Teachers	21.49
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **24.49**

Salaries \$1,563,831

Fringe Benefits \$582,625

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$22,041
Technology	(\$500/unit)	\$12,245
Library Enhancement	(\$157.72/unit)	3863
Professional Development	(\$100/unit)	\$2,449
Common Purchase	(\$100/unit)	\$2,449
Textbooks	(\$100/adm)	\$35,350

Total Foundation Program **\$2,224,853**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Enterprise City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

132

NAME OF SCHOOL OR COST CENTER Rucker Boulevard Elementary School - 0100
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 463.7

Earned Units

Teachers	<u>28.45</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 31.45

Salaries \$1,917,681

Fringe Benefits \$727,877

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,305</u>
Technology	(\$500/unit)	<u>\$15,725</u>
Library Enhancement	(\$157.72/unit)	<u>4960</u>
Professional Development	(\$100/unit)	<u>\$3,145</u>
Common Purchase	(\$100/unit)	<u>\$3,145</u>
Textbooks	(\$100/adm)	<u>\$46,370</u>

Total Foundation Program \$2,747,208

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Eufaula City

As required by Section 16-13-140, Code of Alabama 1975
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133

NAME OF SCHOOL OR COST CENTER Eufaula City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.75

Salaries

\$144,810

Fringe Benefits

\$49,180

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,575</u>
Technology	(\$500/unit)	<u>\$875</u>
Library Enhancement	(\$157.72/unit)	<u>276</u>
Professional Development	(\$100/unit)	<u>\$175</u>
Common Purchase	(\$100/unit)	<u>\$175</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$197,066

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Eufaula City

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133

NAME OF SCHOOL OR COST CENTER Eufaula High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

725.75

Earned Units

Teachers	<u>40.43</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

44.93

Salaries

\$2,867,603

Fringe Benefits

\$1,070,796

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,437</u>
Technology	(\$500/unit)	<u>\$22,465</u>
Library Enhancement	(\$157.72/unit)	<u>7086</u>
Professional Development	(\$100/unit)	<u>\$4,493</u>
Common Purchase	(\$100/unit)	<u>\$4,493</u>
Textbooks	(\$100/adm)	<u>\$72,575</u>

Total Foundation Program

\$4,089,948

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Eufaula City

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133

NAME OF SCHOOL OR COST CENTER Moorer Middle School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

497.9

Earned Units

Teachers	<u>25.12</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.12

Salaries

\$1,814,181

Fringe Benefits

\$683,486

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,208</u>
Technology	(\$500/unit)	<u>\$14,560</u>
Library Enhancement	(\$157.72/unit)	<u>4593</u>
Professional Development	(\$100/unit)	<u>\$2,912</u>
Common Purchase	(\$100/unit)	<u>\$2,912</u>
Textbooks	(\$100/adm)	<u>\$49,790</u>

Total Foundation Program

\$2,598,642

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Eufaula City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

133

NAME OF SCHOOL OR COST CENTER Eufaula Elementary School - 0034

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

482.55

Earned Units

Teachers	<u>27.55</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.55

Salaries

\$1,873,637

Fringe Benefits

\$709,523

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,495</u>
Technology	(\$500/unit)	<u>\$15,275</u>
Library Enhancement	(\$157.72/unit)	<u>4818</u>
Professional Development	(\$100/unit)	<u>\$3,055</u>
Common Purchase	(\$100/unit)	<u>\$3,055</u>
Textbooks	(\$100/adm)	<u>\$48,255</u>

Total Foundation Program

\$2,685,113

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Eufaula City

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133

NAME OF SCHOOL OR COST CENTER Eufaula Primary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

523.25

Earned Units

Teachers	<u>36.71</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

40.21

Salaries

\$2,528,866

Fringe Benefits

\$947,554

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,189</u>
Technology	(\$500/unit)	<u>\$20,105</u>
Library Enhancement	(\$157.72/unit)	<u>6342</u>
Professional Development	(\$100/unit)	<u>\$4,021</u>
Common Purchase	(\$100/unit)	<u>\$4,021</u>
Textbooks	(\$100/adm)	<u>\$52,325</u>

Total Foundation Program

\$3,599,423

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Eufaula City

As required by Section 16-13-140, Code of Alabama 1975
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133

NAME OF SCHOOL OR COST CENTER Alabama Virtual Academy at Eufaula City Schools - 2060
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)	4249
<u>Earned Units</u>	
Teachers	240.56
Principals	1.00
Assitant Principals	2.50
Counselors	3.00
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	10.00
<u>Total Units</u>	259.06
Salaries	\$16,643,295
Fringe Benefits	\$6,176,378
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$233,154
Technology (\$500/unit)	\$129,530
Library Enhancement (\$157.72/unit)	40859
Professional Development (\$100/unit)	\$25,906
Common Purchase (\$100/unit)	\$25,906
Textbooks (\$100/adm)	\$424,900
Total Foundation Program	\$23,699,928

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Fairfield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

137

NAME OF SCHOOL OR COST CENTER Fairfield City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 8.8

Earned Units

Teachers	.62
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	1.25
Career Tech Counselors	.00
* Additional Units	.00

Total Units **1.87**

Salaries \$118,389

Fringe Benefits \$44,793

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$1,683
Technology	(\$500/unit)	\$935
Library Enhancement	(\$157.72/unit)	295
Professional Development	(\$100/unit)	\$187
Common Purchase	(\$100/unit)	\$187
Textbooks	(\$100/adm)	\$880

Total Foundation Program **\$167,349**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Fairfield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

137

NAME OF SCHOOL OR COST CENTER C. J. Donald Middle School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

309.75

Earned Units

Teachers	<u>15.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.63

Salaries

\$1,117,402

Fringe Benefits

\$438,552

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,667</u>
Technology	(\$500/unit)	<u>\$9,815</u>
Library Enhancement	(\$157.72/unit)	<u>3096</u>
Professional Development	(\$100/unit)	<u>\$1,963</u>
Common Purchase	(\$100/unit)	<u>\$1,963</u>
Textbooks	(\$100/adm)	<u>\$30,975</u>

Total Foundation Program

\$1,621,433

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Fairfield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

137

NAME OF SCHOOL OR COST CENTER Fairfield High Preparatory School - 0020
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 472.85

Earned Units

Teachers	26.34
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **29.84**

Salaries \$1,964,206

Fringe Benefits \$724,727

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$26,856
Technology	(\$500/unit)	\$14,920
Library Enhancement	(\$157.72/unit)	4706
Professional Development	(\$100/unit)	\$2,984
Common Purchase	(\$100/unit)	\$2,984
Textbooks	(\$100/adm)	\$47,285

Total Foundation Program **\$2,788,668**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Fairfield City

As required by Section 16-13-140, Code of Alabama 1975
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137

NAME OF SCHOOL OR COST CENTER Glen Oaks Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

276.25

Earned Units

Teachers	<u>15.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.76

Salaries

\$1,072,513

Fringe Benefits

\$409,320

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,984</u>
Technology	(\$500/unit)	<u>\$8,880</u>
Library Enhancement	(\$157.72/unit)	<u>2801</u>
Professional Development	(\$100/unit)	<u>\$1,776</u>
Common Purchase	(\$100/unit)	<u>\$1,776</u>
Textbooks	(\$100/adm)	<u>\$27,625</u>

Total Foundation Program

\$1,540,675

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Fairfield City

As required by Section 16-13-140, Code of Alabama 1975
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137

NAME OF SCHOOL OR COST CENTER Robinson Primary School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

240.45

Earned Units

Teachers	<u>16.88</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.88

Salaries

\$1,120,715

Fringe Benefits

\$432,338

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,992</u>
Technology	(\$500/unit)	<u>\$9,440</u>
Library Enhancement	(\$157.72/unit)	<u>2978</u>
Professional Development	(\$100/unit)	<u>\$1,888</u>
Common Purchase	(\$100/unit)	<u>\$1,888</u>
Textbooks	(\$100/adm)	<u>\$24,045</u>

Total Foundation Program

\$1,610,284

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Florence City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Florence City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$91,620

Fringe Benefits

\$27,090

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$120,028

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Florence City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

141

NAME OF SCHOOL OR COST CENTER Florence High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1067.85

Earned Units

Teachers	<u>59.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

67.00

Salaries

\$4,484,148

Fringe Benefits

\$1,639,735

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$60,300</u>
Technology	(\$500/unit)	<u>\$33,500</u>
Library Enhancement	(\$157.72/unit)	<u>10567</u>
Professional Development	(\$100/unit)	<u>\$6,700</u>
Common Purchase	(\$100/unit)	<u>\$6,700</u>
Textbooks	(\$100/adm)	<u>\$106,785</u>

Total Foundation Program

\$6,348,435

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Florence City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

141

NAME OF SCHOOL OR COST CENTER Florence Freshman Center - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

376.6

Earned Units

Teachers	<u>20.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.98

Salaries

\$1,626,694

Fringe Benefits

\$601,581

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,482</u>
Technology	(\$500/unit)	<u>\$12,490</u>
Library Enhancement	(\$157.72/unit)	<u>3940</u>
Professional Development	(\$100/unit)	<u>\$2,498</u>
Common Purchase	(\$100/unit)	<u>\$2,498</u>
Textbooks	(\$100/adm)	<u>\$37,660</u>

Total Foundation Program

\$2,309,843

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Florence City

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141

NAME OF SCHOOL OR COST CENTER Forest Hills School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

825.65

Earned Units

Teachers	<u>55.03</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

59.53

Salaries

\$3,815,216

Fringe Benefits

\$1,416,787

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$53,577</u>
Technology	(\$500/unit)	<u>\$29,765</u>
Library Enhancement	(\$157.72/unit)	<u>9389</u>
Professional Development	(\$100/unit)	<u>\$5,953</u>
Common Purchase	(\$100/unit)	<u>\$5,953</u>
Textbooks	(\$100/adm)	<u>\$82,565</u>

Total Foundation Program

\$5,419,205

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Florence City

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FY 2025 ENACTED

141

NAME OF SCHOOL OR COST CENTER Harlan Elementary School - 0080
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 382.1

Earned Units

Teachers	25.60
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **28.60**

Salaries \$1,736,502

Fringe Benefits \$659,883

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$25,740
Technology (\$500/unit)	\$14,300
Library Enhancement (\$157.72/unit)	4511
Professional Development (\$100/unit)	\$2,860
Common Purchase (\$100/unit)	\$2,860
Textbooks (\$100/adm)	\$38,210

Total Foundation Program **\$2,484,866**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Florence City

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NAME OF SCHOOL OR COST CENTER Kilby Laboratory School - 0085

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

165

Earned Units

Teachers	<u>9.84</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

11.84

Salaries

\$877,832

Fringe Benefits

\$310,983

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$10,656</u>
Technology	(\$500/unit)	<u>\$5,920</u>
Library Enhancement	(\$157.72/unit)	<u>1867</u>
Professional Development	(\$100/unit)	<u>\$1,184</u>
Common Purchase	(\$100/unit)	<u>\$1,184</u>
Textbooks	(\$100/adm)	<u>\$16,500</u>

Total Foundation Program

\$1,226,126

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Florence City

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NAME OF SCHOOL OR COST CENTER Weeden Elementary School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

416.5

Earned Units

Teachers	<u>27.65</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.65

Salaries

\$1,896,659

Fringe Benefits

\$714,841

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,585</u>
Technology	(\$500/unit)	<u>\$15,325</u>
Library Enhancement	(\$157.72/unit)	<u>4834</u>
Professional Development	(\$100/unit)	<u>\$3,065</u>
Common Purchase	(\$100/unit)	<u>\$3,065</u>
Textbooks	(\$100/adm)	<u>\$41,650</u>

Total Foundation Program

\$2,707,024

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Florence City

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NAME OF SCHOOL OR COST CENTER Hibbett School - 0095
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 570.4

Earned Units

Teachers	<u>28.44</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 32.94

Salaries \$2,031,080

Fringe Benefits \$766,045

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,646</u>
Technology	(\$500/unit)	<u>\$16,470</u>
Library Enhancement	(\$157.72/unit)	<u>5195</u>
Professional Development	(\$100/unit)	<u>\$3,294</u>
Common Purchase	(\$100/unit)	<u>\$3,294</u>
Textbooks	(\$100/adm)	<u>\$57,040</u>

Total Foundation Program \$2,912,064

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Florence City

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FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Florence Middle School - 0100

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

642.3

Earned Units

Teachers	<u>32.61</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.11

Salaries

\$2,378,086

Fringe Benefits

\$882,055

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,399</u>
Technology	(\$500/unit)	<u>\$18,555</u>
Library Enhancement	(\$157.72/unit)	<u>5853</u>
Professional Development	(\$100/unit)	<u>\$3,711</u>
Common Purchase	(\$100/unit)	<u>\$3,711</u>
Textbooks	(\$100/adm)	<u>\$64,230</u>

Total Foundation Program

\$3,389,600

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Fort Payne City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

143

NAME OF SCHOOL OR COST CENTER Fort Payne City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$97,825

Fringe Benefits

\$28,711

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$127,854

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Fort Payne City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

143

NAME OF SCHOOL OR COST CENTER Fort Payne High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1102.55

Earned Units

Teachers	<u>61.43</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

68.93

Salaries

\$4,395,749

Fringe Benefits

\$1,640,379

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$62,037</u>
Technology	(\$500/unit)	<u>\$34,465</u>
Library Enhancement	(\$157.72/unit)	<u>10872</u>
Professional Development	(\$100/unit)	<u>\$6,893</u>
Common Purchase	(\$100/unit)	<u>\$6,893</u>
Textbooks	(\$100/adm)	<u>\$110,255</u>

Total Foundation Program

\$6,267,543

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Fort Payne City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

143

NAME OF SCHOOL OR COST CENTER Fort Payne Middle School - 0025
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 750.15

Earned Units

Teachers	37.86
Principals	1.00
Assitant Principals	1.50
Counselors	2.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **43.36**

Salaries \$2,763,183

Fringe Benefits \$1,033,049

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$39,024
Technology	(\$500/unit)	\$21,680
Library Enhancement	(\$157.72/unit)	6839
Professional Development	(\$100/unit)	\$4,336
Common Purchase	(\$100/unit)	\$4,336
Textbooks	(\$100/adm)	\$75,015

Total Foundation Program **\$3,947,462**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Fort Payne City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

143

NAME OF SCHOOL OR COST CENTER Little Ridge Intermediate School - 0035
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 746.6

Earned Units

Teachers	42.49
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **45.99**

Salaries \$2,727,091

Fringe Benefits \$1,050,255

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	41,391
Technology	(\$500/unit)	22,995
Library Enhancement	(\$157.72/unit)	7254
Professional Development	(\$100/unit)	4,599
Common Purchase	(\$100/unit)	4,599
Textbooks	(\$100/adm)	74,660

Total Foundation Program **\$3,932,844**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Fort Payne City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

143

NAME OF SCHOOL OR COST CENTER Wills Valley Elementary School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 764.9

Earned Units

Teachers	53.68
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **58.18**

Salaries \$3,617,723

Fringe Benefits \$1,365,984

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$52,362
Technology	(\$500/unit)	\$29,090
Library Enhancement	(\$157.72/unit)	9176
Professional Development	(\$100/unit)	\$5,818
Common Purchase	(\$100/unit)	\$5,818
Textbooks	(\$100/adm)	\$76,490

Total Foundation Program **\$5,162,461**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Gadsden City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Gadsden City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$92,922

Fringe Benefits

\$27,547

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$121,787

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Litchfield Middle School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

242.2

Earned Units

Teachers	12.22
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

14.22

Salaries

\$944,578

Fringe Benefits

\$347,023

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$12,798
Technology	(\$500/unit)	\$7,110
Library Enhancement	(\$157.72/unit)	2243
Professional Development	(\$100/unit)	\$1,422
Common Purchase	(\$100/unit)	\$1,422
Textbooks	(\$100/adm)	\$24,220

Total Foundation Program

\$1,340,816

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Gadsden Middle School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

462.4

Earned Units

Teachers	<u>23.34</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.34

Salaries

\$1,666,380

Fringe Benefits

\$633,873

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,606</u>
Technology	(\$500/unit)	<u>\$13,670</u>
Library Enhancement	(\$157.72/unit)	<u>4312</u>
Professional Development	(\$100/unit)	<u>\$2,734</u>
Common Purchase	(\$100/unit)	<u>\$2,734</u>
Textbooks	(\$100/adm)	<u>\$46,240</u>

Total Foundation Program

\$2,394,549

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Gadsden City

As required by Section 16-13-140, Code of Alabama 1975
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144

NAME OF SCHOOL OR COST CENTER Donehoo Elementary School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

211.15

Earned Units

Teachers	<u>13.51</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

15.51

Salaries

\$900,039

Fringe Benefits

\$348,344

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,959</u>
Technology	(\$500/unit)	<u>\$7,755</u>
Library Enhancement	(\$157.72/unit)	<u>2446</u>
Professional Development	(\$100/unit)	<u>\$1,551</u>
Common Purchase	(\$100/unit)	<u>\$1,551</u>
Textbooks	(\$100/adm)	<u>\$21,115</u>

Total Foundation Program

\$1,296,760

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Gadsden City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

144

NAME OF SCHOOL OR COST CENTER Adams Elementary School - 0085

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

407.85

Earned Units

Teachers	<u>25.85</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.85

Salaries

\$1,725,935

Fringe Benefits

\$661,716

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,965</u>
Technology	(\$500/unit)	<u>\$14,425</u>
Library Enhancement	(\$157.72/unit)	<u>4550</u>
Professional Development	(\$100/unit)	<u>\$2,885</u>
Common Purchase	(\$100/unit)	<u>\$2,885</u>
Textbooks	(\$100/adm)	<u>\$40,785</u>

Total Foundation Program

\$2,479,146

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Eura Brown Elementary School - 0120

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 331.05

Earned Units

Teachers	<u>20.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 23.95

Salaries \$1,580,827

Fringe Benefits \$584,910

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,555</u>
Technology	(\$500/unit)	<u>\$11,975</u>
Library Enhancement	(\$157.72/unit)	<u>3777</u>
Professional Development	(\$100/unit)	<u>\$2,395</u>
Common Purchase	(\$100/unit)	<u>\$2,395</u>
Textbooks	(\$100/adm)	<u>\$33,105</u>

Total Foundation Program \$2,240,939

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Gadsden City

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NAME OF SCHOOL OR COST CENTER Floyd Elementary School - 0125
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 314.95

Earned Units

Teachers	<u>20.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 23.04

Salaries \$1,350,290

Fringe Benefits \$524,079

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,736</u>
Technology	(\$500/unit)	<u>\$11,520</u>
Library Enhancement	(\$157.72/unit)	<u>3634</u>
Professional Development	(\$100/unit)	<u>\$2,304</u>
Common Purchase	(\$100/unit)	<u>\$2,304</u>
Textbooks	(\$100/adm)	<u>\$31,495</u>

Total Foundation Program \$1,946,362

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Gadsden City

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NAME OF SCHOOL OR COST CENTER Gadsden City High School - 0135
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1295.25

Earned Units

Teachers	<u>72.16</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

80.66

Salaries

\$5,075,525

Fringe Benefits

\$1,911,320

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$72,594</u>
Technology	(\$500/unit)	<u>\$40,330</u>
Library Enhancement	(\$157.72/unit)	<u>12722</u>
Professional Development	(\$100/unit)	<u>\$8,066</u>
Common Purchase	(\$100/unit)	<u>\$8,066</u>
Textbooks	(\$100/adm)	<u>\$129,525</u>

Total Foundation Program

\$7,258,148

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Gadsden City

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NAME OF SCHOOL OR COST CENTER Sansom Middle School - 0140

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

332.25

Earned Units

Teachers	<u>16.79</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.79

Salaries

\$1,198,558

Fringe Benefits

\$466,582

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,711</u>
Technology	(\$500/unit)	<u>\$10,395</u>
Library Enhancement	(\$157.72/unit)	<u>3279</u>
Professional Development	(\$100/unit)	<u>\$2,079</u>
Common Purchase	(\$100/unit)	<u>\$2,079</u>
Textbooks	(\$100/adm)	<u>\$33,225</u>

Total Foundation Program

\$1,734,908

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Mitchell Elementary School - 0190
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

260.15

Earned Units

Teachers	<u>16.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.16

Salaries

\$1,274,319

Fringe Benefits

\$470,056

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,244</u>
Technology	(\$500/unit)	<u>\$9,580</u>
Library Enhancement	(\$157.72/unit)	<u>3022</u>
Professional Development	(\$100/unit)	<u>\$1,916</u>
Common Purchase	(\$100/unit)	<u>\$1,916</u>
Textbooks	(\$100/adm)	<u>\$26,015</u>

Total Foundation Program

\$1,804,068

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Gadsden City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

144

NAME OF SCHOOL OR COST CENTER Thompson Elementary School - 0210
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 217.95

Earned Units

Teachers	<u>13.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 15.80

Salaries \$969,958

Fringe Benefits \$367,285

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$14,220</u>
Technology	(\$500/unit)	<u>\$7,900</u>
Library Enhancement	(\$157.72/unit)	<u>2492</u>
Professional Development	(\$100/unit)	<u>\$1,580</u>
Common Purchase	(\$100/unit)	<u>\$1,580</u>
Textbooks	(\$100/adm)	<u>\$21,795</u>

Total Foundation Program \$1,386,810

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Gadsden City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

144

NAME OF SCHOOL OR COST CENTER W. E. Striplin Elementary School - 0240
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

397.6

Earned Units

Teachers	<u>25.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.63

Salaries

\$1,631,915

Fringe Benefits

\$637,556

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,767</u>
Technology	(\$500/unit)	<u>\$14,315</u>
Library Enhancement	(\$157.72/unit)	<u>4516</u>
Professional Development	(\$100/unit)	<u>\$2,863</u>
Common Purchase	(\$100/unit)	<u>\$2,863</u>
Textbooks	(\$100/adm)	<u>\$39,760</u>

Total Foundation Program

\$2,359,555

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Walnut Park Elementary School - 0270
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 203.2

Earned Units

Teachers	12.90
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **14.90**

Salaries \$936,442

Fringe Benefits \$352,260

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$13,410
Technology	(\$500/unit)	\$7,450
Library Enhancement	(\$157.72/unit)	2350
Professional Development	(\$100/unit)	\$1,490
Common Purchase	(\$100/unit)	\$1,490
Textbooks	(\$100/adm)	\$20,320

Total Foundation Program **\$1,335,212**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Geneva City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Geneva City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.50

Salaries \$63,478

Fringe Benefits \$18,769

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$450</u>
Technology	(\$500/unit)	<u>\$250</u>
Library Enhancement	(\$157.72/unit)	<u>79</u>
Professional Development	(\$100/unit)	<u>\$50</u>
Common Purchase	(\$100/unit)	<u>\$50</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$83,126

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Geneva High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

388.45

Earned Units

Teachers	<u>21.64</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.14

Salaries

\$1,607,904

Fringe Benefits

\$599,892

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,626</u>
Technology	(\$500/unit)	<u>\$12,570</u>
Library Enhancement	(\$157.72/unit)	<u>3965</u>
Professional Development	(\$100/unit)	<u>\$2,514</u>
Common Purchase	(\$100/unit)	<u>\$2,514</u>
Textbooks	(\$100/adm)	<u>\$38,845</u>

Total Foundation Program

\$2,290,830

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Geneva City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Mulkey Elementary School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

541.75

Earned Units

Teachers	<u>34.29</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.79

Salaries

\$2,368,776

Fringe Benefits

\$892,297

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,011</u>
Technology	(\$500/unit)	<u>\$18,895</u>
Library Enhancement	(\$157.72/unit)	<u>5960</u>
Professional Development	(\$100/unit)	<u>\$3,779</u>
Common Purchase	(\$100/unit)	<u>\$3,779</u>
Textbooks	(\$100/adm)	<u>\$54,175</u>

Total Foundation Program

\$3,381,672

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Geneva Middle School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

304.4

Earned Units

Teachers	<u>15.37</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.37

Salaries

\$1,291,662

Fringe Benefits

\$474,921

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,433</u>
Technology	(\$500/unit)	<u>\$9,685</u>
Library Enhancement	(\$157.72/unit)	<u>3055</u>
Professional Development	(\$100/unit)	<u>\$1,937</u>
Common Purchase	(\$100/unit)	<u>\$1,937</u>
Textbooks	(\$100/adm)	<u>\$30,440</u>

Total Foundation Program

\$1,831,070

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Gulf Shores City Board of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.25

Salaries

\$80,536

Fringe Benefits

\$30,240

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,125</u>
Technology	(\$500/unit)	<u>\$625</u>
Library Enhancement	(\$157.72/unit)	<u>197</u>
Professional Development	(\$100/unit)	<u>\$125</u>
Common Purchase	(\$100/unit)	<u>\$125</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$112,973

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Gulf Shores Elementary School - 0010
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1061.15

Earned Units

Teachers	<u>66.76</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 72.26

Salaries \$4,601,037

Fringe Benefits \$1,719,613

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$65,034</u>
Technology	(\$500/unit)	<u>\$36,130</u>
Library Enhancement	(\$157.72/unit)	<u>11397</u>
Professional Development	(\$100/unit)	<u>\$7,226</u>
Common Purchase	(\$100/unit)	<u>\$7,226</u>
Textbooks	(\$100/adm)	<u>\$106,115</u>

Total Foundation Program \$6,553,778

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Gulf Shores Middle School - 0020
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 595.65

Earned Units

Teachers	<u>30.06</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 34.56

Salaries \$2,304,733

Fringe Benefits \$845,873

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,104</u>
Technology	(\$500/unit)	<u>\$17,280</u>
Library Enhancement	(\$157.72/unit)	<u>5451</u>
Professional Development	(\$100/unit)	<u>\$3,456</u>
Common Purchase	(\$100/unit)	<u>\$3,456</u>
Textbooks	(\$100/adm)	<u>\$59,565</u>

Total Foundation Program \$3,270,918

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Gulf Shores High School - 0030
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 878.45

Earned Units

Teachers	<u>48.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 54.43

Salaries \$3,549,270

Fringe Benefits \$1,312,392

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$48,987</u>
Technology	(\$500/unit)	<u>\$27,215</u>
Library Enhancement	(\$157.72/unit)	<u>8585</u>
Professional Development	(\$100/unit)	<u>\$5,443</u>
Common Purchase	(\$100/unit)	<u>\$5,443</u>
Textbooks	(\$100/adm)	<u>\$87,845</u>

Total Foundation Program \$5,045,180

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Guntersville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Guntersville City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.25

Salaries

\$75,181

Fringe Benefits

\$18,895

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,125</u>
Technology	(\$500/unit)	<u>\$625</u>
Library Enhancement	(\$157.72/unit)	<u>197</u>
Professional Development	(\$100/unit)	<u>\$125</u>
Common Purchase	(\$100/unit)	<u>\$125</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$96,273

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Guntersville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Guntersville Middle School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 413.8

Earned Units

Teachers	20.88
Principals	1.00
Assitant Principals	1.00
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **24.88**

Salaries \$1,490,348

Fringe Benefits \$571,598

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	22,392
Technology	(\$500/unit)	12,440
Library Enhancement	(\$157.72/unit)	3924
Professional Development	(\$100/unit)	2,488
Common Purchase	(\$100/unit)	2,488
Textbooks	(\$100/adm)	41,380

Total Foundation Program **\$2,147,058**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Cherokee Elementary School - 0020
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 365.6

Earned Units

Teachers	20.77
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **23.77**

Salaries \$1,475,889

Fringe Benefits \$557,052

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	21,393
Technology	(\$500/unit)	11,885
Library Enhancement	(\$157.72/unit)	3,749
Professional Development	(\$100/unit)	2,377
Common Purchase	(\$100/unit)	2,377
Textbooks	(\$100/adm)	36,560

Total Foundation Program **\$2,111,282**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Guntersville Elementary School - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

402.2

Earned Units

Teachers	<u>28.23</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.23

Salaries

\$1,888,641

Fringe Benefits

\$722,022

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,107</u>
Technology	(\$500/unit)	<u>\$15,615</u>
Library Enhancement	(\$157.72/unit)	<u>4926</u>
Professional Development	(\$100/unit)	<u>\$3,123</u>
Common Purchase	(\$100/unit)	<u>\$3,123</u>
Textbooks	(\$100/adm)	<u>\$40,220</u>

Total Foundation Program

\$2,705,777

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Guntersville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

154

NAME OF SCHOOL OR COST CENTER Guntersville High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

521

Earned Units

Teachers	<u>29.03</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.53

Salaries

\$2,158,343

Fringe Benefits

\$802,559

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,177</u>
Technology	(\$500/unit)	<u>\$16,765</u>
Library Enhancement	(\$157.72/unit)	<u>5288</u>
Professional Development	(\$100/unit)	<u>\$3,353</u>
Common Purchase	(\$100/unit)	<u>\$3,353</u>
Textbooks	(\$100/adm)	<u>\$52,100</u>

Total Foundation Program

\$3,071,938

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Haleyville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

155

NAME OF SCHOOL OR COST CENTER Haleyville City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$195,373

Fringe Benefits

\$62,582

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$261,470

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Haleyville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

155

NAME OF SCHOOL OR COST CENTER Haleyville Elementary School - 0025
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

714.7

Earned Units

Teachers	<u>45.43</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

48.93

Salaries

\$2,861,271

Fringe Benefits

\$1,106,044

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$44,037</u>
Technology	(\$500/unit)	<u>\$24,465</u>
Library Enhancement	(\$157.72/unit)	<u>7717</u>
Professional Development	(\$100/unit)	<u>\$4,893</u>
Common Purchase	(\$100/unit)	<u>\$4,893</u>
Textbooks	(\$100/adm)	<u>\$71,470</u>

Total Foundation Program

\$4,124,790

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Haleyville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

155

NAME OF SCHOOL OR COST CENTER Haleyville High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

454.05

Earned Units

Teachers	<u>25.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.78

Salaries

\$1,846,362

Fringe Benefits

\$688,464

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,902</u>
Technology	(\$500/unit)	<u>\$14,390</u>
Library Enhancement	(\$157.72/unit)	<u>4539</u>
Professional Development	(\$100/unit)	<u>\$2,878</u>
Common Purchase	(\$100/unit)	<u>\$2,878</u>
Textbooks	(\$100/adm)	<u>\$45,405</u>

Total Foundation Program

\$2,630,818

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Haleyville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

155

NAME OF SCHOOL OR COST CENTER Haleyville Middle School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

339.9

Earned Units

Teachers	<u>17.15</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.15

Salaries

\$1,378,396

Fringe Benefits

\$511,336

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,035</u>
Technology	(\$500/unit)	<u>\$10,575</u>
Library Enhancement	(\$157.72/unit)	<u>3336</u>
Professional Development	(\$100/unit)	<u>\$2,115</u>
Common Purchase	(\$100/unit)	<u>\$2,115</u>
Textbooks	(\$100/adm)	<u>\$33,990</u>

Total Foundation Program

\$1,960,898

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Hartselle City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

156

NAME OF SCHOOL OR COST CENTER Hartselle City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$95,566

Fringe Benefits

\$28,229

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$125,113

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Hartselle City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

156

NAME OF SCHOOL OR COST CENTER Barkley Bridge Elementary School - 0005
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 435.25

Earned Units

Teachers	<u>28.73</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 31.73

Salaries \$2,080,187

Fringe Benefits \$769,436

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,557</u>
Technology	(\$500/unit)	<u>\$15,865</u>
Library Enhancement	(\$157.72/unit)	<u>5004</u>
Professional Development	(\$100/unit)	<u>\$3,173</u>
Common Purchase	(\$100/unit)	<u>\$3,173</u>
Textbooks	(\$100/adm)	<u>\$43,525</u>

Total Foundation Program \$2,948,920

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Hartselle City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

156

NAME OF SCHOOL OR COST CENTER Crestline Elementary School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 508.85

Earned Units

Teachers	<u>33.99</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 37.49

Salaries \$2,314,897

Fringe Benefits \$875,712

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,741</u>
Technology	(\$500/unit)	<u>\$18,745</u>
Library Enhancement	(\$157.72/unit)	<u>5913</u>
Professional Development	(\$100/unit)	<u>\$3,749</u>
Common Purchase	(\$100/unit)	<u>\$3,749</u>
Textbooks	(\$100/adm)	<u>\$50,885</u>

Total Foundation Program \$3,307,391

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Hartselle City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

156

NAME OF SCHOOL OR COST CENTER FE Burleson Elementary School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

428.75

Earned Units

Teachers	<u>28.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.50

Salaries

\$1,902,117

Fringe Benefits

\$727,319

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,350</u>
Technology	(\$500/unit)	<u>\$15,750</u>
Library Enhancement	(\$157.72/unit)	<u>4968</u>
Professional Development	(\$100/unit)	<u>\$3,150</u>
Common Purchase	(\$100/unit)	<u>\$3,150</u>
Textbooks	(\$100/adm)	<u>\$42,875</u>

Total Foundation Program

\$2,727,679

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Hartselle City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

156

NAME OF SCHOOL OR COST CENTER Hartselle Intermediate School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

530.15

Earned Units

Teachers	<u>26.43</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.93

Salaries

\$1,954,958

Fringe Benefits

\$733,874

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,837</u>
Technology	(\$500/unit)	<u>\$15,465</u>
Library Enhancement	(\$157.72/unit)	<u>4878</u>
Professional Development	(\$100/unit)	<u>\$3,093</u>
Common Purchase	(\$100/unit)	<u>\$3,093</u>
Textbooks	(\$100/adm)	<u>\$53,015</u>

Total Foundation Program

\$2,796,213

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Hartselle City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

156

NAME OF SCHOOL OR COST CENTER Hartselle Junior High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

566.5

Earned Units

Teachers	<u>28.75</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.25

Salaries

\$2,161,754

Fringe Benefits

\$802,137

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,925</u>
Technology	(\$500/unit)	<u>\$16,625</u>
Library Enhancement	(\$157.72/unit)	<u>5244</u>
Professional Development	(\$100/unit)	<u>\$3,325</u>
Common Purchase	(\$100/unit)	<u>\$3,325</u>
Textbooks	(\$100/adm)	<u>\$56,650</u>

Total Foundation Program

\$3,078,985

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Hartselle City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

156

NAME OF SCHOOL OR COST CENTER Hartselle High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

999.2

Earned Units

Teachers	<u>55.67</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

61.17

Salaries

\$4,010,946

Fringe Benefits

\$1,481,335

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$55,053</u>
Technology	(\$500/unit)	<u>\$30,585</u>
Library Enhancement	(\$157.72/unit)	<u>9648</u>
Professional Development	(\$100/unit)	<u>\$6,117</u>
Common Purchase	(\$100/unit)	<u>\$6,117</u>
Textbooks	(\$100/adm)	<u>\$99,920</u>

Total Foundation Program

\$5,699,721

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Homewood City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

157

NAME OF SCHOOL OR COST CENTER Homewood City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.25

Salaries

\$83,420

Fringe Benefits

\$30,709

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,125</u>
Technology	(\$500/unit)	<u>\$625</u>
Library Enhancement	(\$157.72/unit)	<u>197</u>
Professional Development	(\$100/unit)	<u>\$125</u>
Common Purchase	(\$100/unit)	<u>\$125</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$116,326

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Homewood City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

157

NAME OF SCHOOL OR COST CENTER Edgewood Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

918.9

Earned Units

Teachers	<u>58.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

63.45

Salaries

\$3,941,383

Fringe Benefits

\$1,484,839

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$57,105</u>
Technology	(\$500/unit)	<u>\$31,725</u>
Library Enhancement	(\$157.72/unit)	<u>10007</u>
Professional Development	(\$100/unit)	<u>\$6,345</u>
Common Purchase	(\$100/unit)	<u>\$6,345</u>
Textbooks	(\$100/adm)	<u>\$91,890</u>

Total Foundation Program

\$5,629,639

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Homewood City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

157

NAME OF SCHOOL OR COST CENTER Hall Kent Elementary School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 706.95

Earned Units

Teachers	<u>44.94</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **48.44**

Salaries \$2,904,122

Fringe Benefits \$1,111,954

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$43,596</u>
Technology	(\$500/unit)	<u>\$24,220</u>
Library Enhancement	(\$157.72/unit)	<u>7640</u>
Professional Development	(\$100/unit)	<u>\$4,844</u>
Common Purchase	(\$100/unit)	<u>\$4,844</u>
Textbooks	(\$100/adm)	<u>\$70,695</u>

Total Foundation Program **\$4,171,915**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Homewood City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

157

NAME OF SCHOOL OR COST CENTER Homewood Middle School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

971.2

Earned Units

Teachers	<u>48.99</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

54.49

Salaries

\$3,437,881

Fringe Benefits

\$1,289,172

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$49,041</u>
Technology	(\$500/unit)	<u>\$27,245</u>
Library Enhancement	(\$157.72/unit)	<u>8594</u>
Professional Development	(\$100/unit)	<u>\$5,449</u>
Common Purchase	(\$100/unit)	<u>\$5,449</u>
Textbooks	(\$100/adm)	<u>\$97,120</u>

Total Foundation Program

\$4,919,951

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Homewood City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

157

NAME OF SCHOOL OR COST CENTER Homewood High School - 0035
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1301.75

Earned Units

Teachers	<u>72.52</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 81.02

Salaries \$5,248,920

Fringe Benefits \$1,947,033

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$72,918</u>
Technology	(\$500/unit)	<u>\$40,510</u>
Library Enhancement	(\$157.72/unit)	<u>12778</u>
Professional Development	(\$100/unit)	<u>\$8,102</u>
Common Purchase	(\$100/unit)	<u>\$8,102</u>
Textbooks	(\$100/adm)	<u>\$130,175</u>

Total Foundation Program \$7,468,538

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Homewood City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

157

NAME OF SCHOOL OR COST CENTER Shades Cahaba Elementary School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 508.8

Earned Units

Teachers	32.34
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **35.84**

Salaries \$2,313,760

Fringe Benefits \$860,901

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$32,256
Technology	(\$500/unit)	\$17,920
Library Enhancement	(\$157.72/unit)	5653
Professional Development	(\$100/unit)	\$3,584
Common Purchase	(\$100/unit)	\$3,584
Textbooks	(\$100/adm)	\$50,880

Total Foundation Program **\$3,288,538**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Hoover City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

158

NAME OF SCHOOL OR COST CENTER Hoover City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$246,085

Fringe Benefits

\$83,323

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$334,681

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Hoover City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

158

NAME OF SCHOOL OR COST CENTER Spain Park High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1493.3

Earned Units

Teachers	<u>83.19</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

91.69

Salaries

\$6,175,470

Fringe Benefits

\$2,261,659

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$82,521</u>
Technology	(\$500/unit)	<u>\$45,845</u>
Library Enhancement	(\$157.72/unit)	<u>14461</u>
Professional Development	(\$100/unit)	<u>\$9,169</u>
Common Purchase	(\$100/unit)	<u>\$9,169</u>
Textbooks	(\$100/adm)	<u>\$149,330</u>

Total Foundation Program

\$8,747,624

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Hoover City

As required by Section 16-13-140, Code of Alabama 1975
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158

NAME OF SCHOOL OR COST CENTER Berry Middle School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1099.6

Earned Units

Teachers	<u>55.54</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

63.04

Salaries

\$4,125,864

Fringe Benefits

\$1,527,974

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$56,736</u>
Technology	(\$500/unit)	<u>\$31,520</u>
Library Enhancement	(\$157.72/unit)	<u>9943</u>
Professional Development	(\$100/unit)	<u>\$6,304</u>
Common Purchase	(\$100/unit)	<u>\$6,304</u>
Textbooks	(\$100/adm)	<u>\$109,960</u>

Total Foundation Program

\$5,874,605

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Hoover City

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FY 2025 ENACTED

158

NAME OF SCHOOL OR COST CENTER Bluff Park Elementary School - 0080
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

612.25

Earned Units

Teachers	<u>39.41</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

42.91

Salaries

\$2,768,973

Fringe Benefits

\$1,030,446

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$38,619</u>
Technology	(\$500/unit)	<u>\$21,455</u>
Library Enhancement	(\$157.72/unit)	<u>6768</u>
Professional Development	(\$100/unit)	<u>\$4,291</u>
Common Purchase	(\$100/unit)	<u>\$4,291</u>
Textbooks	(\$100/adm)	<u>\$61,225</u>

Total Foundation Program

\$3,936,068

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Hoover City

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NAME OF SCHOOL OR COST CENTER Green Valley Elementary School - 0350
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 438.45

Earned Units

Teachers	<u>28.23</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 31.23

Salaries \$1,957,708

Fringe Benefits \$736,070

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,107</u>
Technology	(\$500/unit)	<u>\$15,615</u>
Library Enhancement	(\$157.72/unit)	<u>4926</u>
Professional Development	(\$100/unit)	<u>\$3,123</u>
Common Purchase	(\$100/unit)	<u>\$3,123</u>
Textbooks	(\$100/adm)	<u>\$43,845</u>

Total Foundation Program \$2,792,517

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Hoover City

As required by Section 16-13-140, Code of Alabama 1975
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NAME OF SCHOOL OR COST CENTER Greystone Elementary School - 0360
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

392.65

Earned Units

Teachers	<u>24.45</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.45

Salaries

\$1,845,613

Fringe Benefits

\$676,048

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,705</u>
Technology	(\$500/unit)	<u>\$13,725</u>
Library Enhancement	(\$157.72/unit)	<u>4329</u>
Professional Development	(\$100/unit)	<u>\$2,745</u>
Common Purchase	(\$100/unit)	<u>\$2,745</u>
Textbooks	(\$100/adm)	<u>\$39,265</u>

Total Foundation Program

\$2,609,175

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Hoover City

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FY 2025 ENACTED

158

NAME OF SCHOOL OR COST CENTER Gwin Elementary School - 0365

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

495.9

Earned Units

Teachers	<u>31.43</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.43

Salaries

\$2,211,447

Fringe Benefits

\$823,885

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,987</u>
Technology	(\$500/unit)	<u>\$17,215</u>
Library Enhancement	(\$157.72/unit)	<u>5430</u>
Professional Development	(\$100/unit)	<u>\$3,443</u>
Common Purchase	(\$100/unit)	<u>\$3,443</u>
Textbooks	(\$100/adm)	<u>\$49,590</u>

Total Foundation Program

\$3,145,440

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Hoover City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

158

NAME OF SCHOOL OR COST CENTER Deer Valley Elementary School - 0380
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

725

Earned Units

Teachers	<u>46.00</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

49.50

Salaries

\$3,100,368

Fringe Benefits

\$1,166,109

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$44,550</u>
Technology	(\$500/unit)	<u>\$24,750</u>
Library Enhancement	(\$157.72/unit)	<u>7807</u>
Professional Development	(\$100/unit)	<u>\$4,950</u>
Common Purchase	(\$100/unit)	<u>\$4,950</u>
Textbooks	(\$100/adm)	<u>\$72,500</u>

Total Foundation Program

\$4,425,984

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Hoover City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

158

NAME OF SCHOOL OR COST CENTER Hoover High School - 0400

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

2868.6

Earned Units

Teachers	<u>159.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>5.00</u>

Total Units

173.30

Salaries

\$11,397,252

Fringe Benefits

\$4,200,654

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$155,970</u>
Technology	(\$500/unit)	<u>\$86,650</u>
Library Enhancement	(\$157.72/unit)	<u>27333</u>
Professional Development	(\$100/unit)	<u>\$17,330</u>
Common Purchase	(\$100/unit)	<u>\$17,330</u>
Textbooks	(\$100/adm)	<u>\$286,860</u>

Total Foundation Program

\$16,189,379

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Hoover City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

158

NAME OF SCHOOL OR COST CENTER Riverchase Elementary School - 0410
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 566.15

Earned Units

Teachers	35.41
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **38.91**

Salaries \$2,527,400

Fringe Benefits \$936,265

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$35,019
Technology	(\$500/unit)	\$19,455
Library Enhancement	(\$157.72/unit)	6137
Professional Development	(\$100/unit)	\$3,891
Common Purchase	(\$100/unit)	\$3,891
Textbooks	(\$100/adm)	\$56,615

Total Foundation Program **\$3,588,673**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Hoover City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

158

NAME OF SCHOOL OR COST CENTER Robert F Bumpus Middle School - 0415
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1159.4

Earned Units

Teachers	<u>58.48</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 65.98

Salaries \$4,172,688

Fringe Benefits \$1,561,813

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$59,382</u>
Technology	(\$500/unit)	<u>\$32,990</u>
Library Enhancement	(\$157.72/unit)	<u>10406</u>
Professional Development	(\$100/unit)	<u>\$6,598</u>
Common Purchase	(\$100/unit)	<u>\$6,598</u>
Textbooks	(\$100/adm)	<u>\$115,940</u>

Total Foundation Program \$5,966,415

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Hoover City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

158

NAME OF SCHOOL OR COST CENTER Brock's Gap Intermediate School - 0420
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 492.9

Earned Units

Teachers	28.08
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **31.08**

Salaries \$1,929,316

Fringe Benefits \$726,931

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$27,972
Technology	(\$500/unit)	\$15,540
Library Enhancement	(\$157.72/unit)	4902
Professional Development	(\$100/unit)	\$3,108
Common Purchase	(\$100/unit)	\$3,108
Textbooks	(\$100/adm)	\$49,290

Total Foundation Program **\$2,760,167**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Hoover City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

158

NAME OF SCHOOL OR COST CENTER Ira F Simmons Middle School - 0425
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

859

Earned Units

Teachers	<u>43.34</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

48.84

Salaries

\$3,126,401

Fringe Benefits

\$1,164,833

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$43,956</u>
Technology	(\$500/unit)	<u>\$24,420</u>
Library Enhancement	(\$157.72/unit)	<u>7703</u>
Professional Development	(\$100/unit)	<u>\$4,884</u>
Common Purchase	(\$100/unit)	<u>\$4,884</u>
Textbooks	(\$100/adm)	<u>\$85,900</u>

Total Foundation Program

\$4,462,981

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Hoover City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

158

NAME OF SCHOOL OR COST CENTER Rocky Ridge Elementary School - 0760

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

521.55

Earned Units

Teachers	<u>32.59</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.09

Salaries

\$2,338,937

Fringe Benefits

\$864,440

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,481</u>
Technology	(\$500/unit)	<u>\$18,045</u>
Library Enhancement	(\$157.72/unit)	<u>5692</u>
Professional Development	(\$100/unit)	<u>\$3,609</u>
Common Purchase	(\$100/unit)	<u>\$3,609</u>
Textbooks	(\$100/adm)	<u>\$52,155</u>

Total Foundation Program

\$3,318,968

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Hoover City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

158

NAME OF SCHOOL OR COST CENTER Shades Mountain Elementary School - 0810
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 309.95

Earned Units

Teachers	19.70
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **22.70**

Salaries \$1,505,474

Fringe Benefits \$551,736

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$20,430
Technology	(\$500/unit)	\$11,350
Library Enhancement	(\$157.72/unit)	3580
Professional Development	(\$100/unit)	\$2,270
Common Purchase	(\$100/unit)	\$2,270
Textbooks	(\$100/adm)	\$30,995

Total Foundation Program **\$2,128,105**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Hoover City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

158

NAME OF SCHOOL OR COST CENTER South Shades Crest Elementary School - 0815

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 498.15

Earned Units

Teachers	34.95
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **37.95**

Salaries \$2,404,252

Fringe Benefits \$897,477

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$34,155
Technology	(\$500/unit)	\$18,975
Library Enhancement	(\$157.72/unit)	5985
Professional Development	(\$100/unit)	\$3,795
Common Purchase	(\$100/unit)	\$3,795
Textbooks	(\$100/adm)	\$49,815

Total Foundation Program **\$3,418,249**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Hoover City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

158

NAME OF SCHOOL OR COST CENTER Trace Crossings Elementary School - 0820

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

690

Earned Units

Teachers	<u>44.17</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

47.67

Salaries

\$2,960,908

Fringe Benefits

\$1,115,320

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,903</u>
Technology	(\$500/unit)	<u>\$23,835</u>
Library Enhancement	(\$157.72/unit)	<u>7519</u>
Professional Development	(\$100/unit)	<u>\$4,767</u>
Common Purchase	(\$100/unit)	<u>\$4,767</u>
Textbooks	(\$100/adm)	<u>\$69,000</u>

Total Foundation Program

\$4,229,019

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Huntsville City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>3.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$226,189

Fringe Benefits

\$78,932

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$310,394

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

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159

NAME OF SCHOOL OR COST CENTER Blossomwood Elementary School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 545.15

Earned Units

Teachers	<u>33.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 37.30

Salaries \$2,222,661

Fringe Benefits \$852,425

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,570</u>
Technology	(\$500/unit)	<u>\$18,650</u>
Library Enhancement	(\$157.72/unit)	<u>5883</u>
Professional Development	(\$100/unit)	<u>\$3,730</u>
Common Purchase	(\$100/unit)	<u>\$3,730</u>
Textbooks	(\$100/adm)	<u>\$54,515</u>

Total Foundation Program \$3,195,164

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
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159

NAME OF SCHOOL OR COST CENTER Academy For Academics & Arts Elementary School - 0025
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes)	376.55
<u>Earned Units</u>	
Teachers	23.44
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00
<u>Total Units</u>	26.44
Salaries	\$1,587,258
Fringe Benefits	\$606,683
Classroom Instructional Support	
Teacher Materials and Supplies (\$900/unit)	\$23,796
Technology (\$500/unit)	\$13,220
Library Enhancement (\$157.72/unit)	4170
Professional Development (\$100/unit)	\$2,644
Common Purchase (\$100/unit)	\$2,644
Textbooks (\$100/adm)	\$37,655
Total Foundation Program	\$2,278,070

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Academy for Academics and Arts Middle School - 0026
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 263.15

Earned Units

Teachers	13.28
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **16.78**

Salaries \$1,017,185

Fringe Benefits \$387,816

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$15,102
Technology	(\$500/unit)	\$8,390
Library Enhancement	(\$157.72/unit)	2647
Professional Development	(\$100/unit)	\$1,678
Common Purchase	(\$100/unit)	\$1,678
Textbooks	(\$100/adm)	\$26,315

Total Foundation Program **\$1,460,811**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Challenger Elementary School - 0034

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

452.9

Earned Units

Teachers	<u>28.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.63

Salaries

\$1,871,968

Fringe Benefits

\$720,011

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,467</u>
Technology	(\$500/unit)	<u>\$15,815</u>
Library Enhancement	(\$157.72/unit)	<u>4989</u>
Professional Development	(\$100/unit)	<u>\$3,163</u>
Common Purchase	(\$100/unit)	<u>\$3,163</u>
Textbooks	(\$100/adm)	<u>\$45,290</u>

Total Foundation Program

\$2,692,866

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Huntsville City

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159

NAME OF SCHOOL OR COST CENTER Challenger Middle School - 0037
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 426.7

Earned Units

Teachers	<u>21.54</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 25.54

Salaries \$1,586,571

Fringe Benefits \$595,859

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,986</u>
Technology	(\$500/unit)	<u>\$12,770</u>
Library Enhancement	(\$157.72/unit)	<u>4028</u>
Professional Development	(\$100/unit)	<u>\$2,554</u>
Common Purchase	(\$100/unit)	<u>\$2,554</u>
Textbooks	(\$100/adm)	<u>\$42,670</u>

Total Foundation Program \$2,269,992

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

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NAME OF SCHOOL OR COST CENTER Chapman Elementary School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

116.35

Earned Units

Teachers	<u>7.57</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

9.57

Salaries

\$629,103

Fringe Benefits

\$231,868

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$8,613</u>
Technology	(\$500/unit)	<u>\$4,785</u>
Library Enhancement	(\$157.72/unit)	<u>1509</u>
Professional Development	(\$100/unit)	<u>\$957</u>
Common Purchase	(\$100/unit)	<u>\$957</u>
Textbooks	(\$100/adm)	<u>\$11,635</u>

Total Foundation Program

\$889,427

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

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159

NAME OF SCHOOL OR COST CENTER Chapman Middle School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

347.65

Earned Units

Teachers	<u>17.54</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.54

Salaries

\$1,279,633

Fringe Benefits

\$488,913

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,386</u>
Technology	(\$500/unit)	<u>\$10,770</u>
Library Enhancement	(\$157.72/unit)	<u>3397</u>
Professional Development	(\$100/unit)	<u>\$2,154</u>
Common Purchase	(\$100/unit)	<u>\$2,154</u>
Textbooks	(\$100/adm)	<u>\$34,765</u>

Total Foundation Program

\$1,841,172

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

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159

NAME OF SCHOOL OR COST CENTER Columbia High School - 0052

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

920.5

Earned Units

Teachers	<u>51.27</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

56.77

Salaries

\$3,484,509

Fringe Benefits

\$1,321,281

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$51,093</u>
Technology	(\$500/unit)	<u>\$28,385</u>
Library Enhancement	(\$157.72/unit)	<u>8954</u>
Professional Development	(\$100/unit)	<u>\$5,677</u>
Common Purchase	(\$100/unit)	<u>\$5,677</u>
Textbooks	(\$100/adm)	<u>\$92,050</u>

Total Foundation Program

\$4,997,626

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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159

NAME OF SCHOOL OR COST CENTER Martin Luther King Jr Elementary School - 0060
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 426.4

Earned Units

Teachers	27.22
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **30.22**

Salaries \$1,795,123

Fringe Benefits \$688,473

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	27,198
Technology	(\$500/unit)	15,110
Library Enhancement	(\$157.72/unit)	4,766
Professional Development	(\$100/unit)	3,022
Common Purchase	(\$100/unit)	3,022
Textbooks	(\$100/adm)	42,640

Total Foundation Program **\$2,579,354**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

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159

NAME OF SCHOOL OR COST CENTER Academy For Science & Foreign Language - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

287

Earned Units

Teachers	<u>17.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

20.20

Salaries

\$1,273,079

Fringe Benefits

\$478,136

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,180</u>
Technology	(\$500/unit)	<u>\$10,100</u>
Library Enhancement	(\$157.72/unit)	<u>3186</u>
Professional Development	(\$100/unit)	<u>\$2,020</u>
Common Purchase	(\$100/unit)	<u>\$2,020</u>
Textbooks	(\$100/adm)	<u>\$28,700</u>

Total Foundation Program

\$1,815,421

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Academy For Science & Foreign Language Middle School - 0081

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 175.85

Earned Units

Teachers	8.87
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **10.87**

Salaries \$657,968

Fringe Benefits \$250,231

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$9,783
Technology	(\$500/unit)	\$5,435
Library Enhancement	(\$157.72/unit)	1714
Professional Development	(\$100/unit)	\$1,087
Common Purchase	(\$100/unit)	\$1,087
Textbooks	(\$100/adm)	\$17,585

Total Foundation Program **\$944,890**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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159

NAME OF SCHOOL OR COST CENTER Farley Elementary School - 0120
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 303.75

Earned Units

Teachers	<u>19.34</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 22.34

Salaries \$1,323,997

Fringe Benefits \$509,221

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,106</u>
Technology	(\$500/unit)	<u>\$11,170</u>
Library Enhancement	(\$157.72/unit)	<u>3523</u>
Professional Development	(\$100/unit)	<u>\$2,234</u>
Common Purchase	(\$100/unit)	<u>\$2,234</u>
Textbooks	(\$100/adm)	<u>\$30,375</u>

Total Foundation Program \$1,902,860

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

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159

NAME OF SCHOOL OR COST CENTER Goldsmith-Schiffman Elementary - 0132
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 925.35

Earned Units

Teachers	58.96
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **63.46**

Salaries \$3,855,931

Fringe Benefits \$1,466,335

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$57,114
Technology	(\$500/unit)	\$31,730
Library Enhancement	(\$157.72/unit)	10009
Professional Development	(\$100/unit)	\$6,346
Common Purchase	(\$100/unit)	\$6,346
Textbooks	(\$100/adm)	\$92,535

Total Foundation Program **\$5,526,346**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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NAME OF SCHOOL OR COST CENTER Hampton Cove Elementary - 0135

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

670.55

Earned Units

Teachers	<u>42.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

45.89

Salaries

\$2,739,951

Fringe Benefits

\$1,048,519

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$41,301</u>
Technology	(\$500/unit)	<u>\$22,945</u>
Library Enhancement	(\$157.72/unit)	<u>7238</u>
Professional Development	(\$100/unit)	<u>\$4,589</u>
Common Purchase	(\$100/unit)	<u>\$4,589</u>
Textbooks	(\$100/adm)	<u>\$67,055</u>

Total Foundation Program

\$3,936,187

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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NAME OF SCHOOL OR COST CENTER Hampton Cove Middle School - 0138
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 728.9

Earned Units

Teachers	36.78
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **41.28**

Salaries \$2,436,224

Fringe Benefits \$935,038

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$37,152
Technology	(\$500/unit)	\$20,640
Library Enhancement	(\$157.72/unit)	6511
Professional Development	(\$100/unit)	\$4,128
Common Purchase	(\$100/unit)	\$4,128
Textbooks	(\$100/adm)	\$72,890

Total Foundation Program **\$3,516,711**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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NAME OF SCHOOL OR COST CENTER Highlands Elementary School - 0140
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 350

Earned Units

Teachers	<u>21.79</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 24.79

Salaries \$1,498,904

Fringe Benefits \$570,890

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,311</u>
Technology	(\$500/unit)	<u>\$12,395</u>
Library Enhancement	(\$157.72/unit)	<u>3910</u>
Professional Development	(\$100/unit)	<u>\$2,479</u>
Common Purchase	(\$100/unit)	<u>\$2,479</u>
Textbooks	(\$100/adm)	<u>\$35,000</u>

Total Foundation Program \$2,148,368

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

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FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Huntsville High School - 0160

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1783.1

Earned Units

Teachers	<u>99.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>1.00</u>

Total Units

108.83

Salaries

\$6,640,577

Fringe Benefits

\$2,520,100

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$97,947</u>
Technology	(\$500/unit)	<u>\$54,415</u>
Library Enhancement	(\$157.72/unit)	<u>17165</u>
Professional Development	(\$100/unit)	<u>\$10,883</u>
Common Purchase	(\$100/unit)	<u>\$10,883</u>
Textbooks	(\$100/adm)	<u>\$178,310</u>

Total Foundation Program

\$9,530,280

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Huntsville Junior High School - 0170
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 451.3

Earned Units

Teachers	<u>22.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 26.91

Salaries \$1,605,385

Fringe Benefits \$615,018

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,219</u>
Technology	(\$500/unit)	<u>\$13,455</u>
Library Enhancement	(\$157.72/unit)	<u>4244</u>
Professional Development	(\$100/unit)	<u>\$2,691</u>
Common Purchase	(\$100/unit)	<u>\$2,691</u>
Textbooks	(\$100/adm)	<u>\$45,130</u>

Total Foundation Program \$2,312,833

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Jemison High School - 0172

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

847.25

Earned Units

Teachers	<u>47.20</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

52.70

Salaries

\$3,076,870

Fringe Benefits

\$1,190,416

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$47,430</u>
Technology	(\$500/unit)	<u>\$26,350</u>
Library Enhancement	(\$157.72/unit)	<u>8312</u>
Professional Development	(\$100/unit)	<u>\$5,270</u>
Common Purchase	(\$100/unit)	<u>\$5,270</u>
Textbooks	(\$100/adm)	<u>\$84,725</u>

Total Foundation Program

\$4,444,643

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Jones Valley Elementary School - 0180
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 425.7

Earned Units

Teachers	26.27
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **29.27**

Salaries \$1,838,716

Fringe Benefits \$689,135

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$26,343
Technology	(\$500/unit)	\$14,635
Library Enhancement	(\$157.72/unit)	4616
Professional Development	(\$100/unit)	\$2,927
Common Purchase	(\$100/unit)	\$2,927
Textbooks	(\$100/adm)	\$42,570

Total Foundation Program **\$2,621,869**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
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159

NAME OF SCHOOL OR COST CENTER Lakewood Elementary School - 0190
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 405.85

Earned Units

Teachers	<u>24.84</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 27.84

Salaries \$1,615,033

Fringe Benefits \$624,660

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,056</u>
Technology	(\$500/unit)	<u>\$13,920</u>
Library Enhancement	(\$157.72/unit)	<u>4391</u>
Professional Development	(\$100/unit)	<u>\$2,784</u>
Common Purchase	(\$100/unit)	<u>\$2,784</u>
Textbooks	(\$100/adm)	<u>\$40,585</u>

Total Foundation Program \$2,329,213

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Lee High School - 0200

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

844.4

Earned Units

Teachers	<u>47.05</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

52.55

Salaries

\$3,133,753

Fringe Benefits

\$1,201,621

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$47,295</u>
Technology	(\$500/unit)	<u>\$26,275</u>
Library Enhancement	(\$157.72/unit)	<u>8288</u>
Professional Development	(\$100/unit)	<u>\$5,255</u>
Common Purchase	(\$100/unit)	<u>\$5,255</u>
Textbooks	(\$100/adm)	<u>\$84,440</u>

Total Foundation Program

\$4,512,182

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Morris Elementary School - 0220
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 483.6

Earned Units

Teachers	<u>31.02</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 34.02

Salaries \$2,012,413

Fringe Benefits \$775,196

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,618</u>
Technology	(\$500/unit)	<u>\$17,010</u>
Library Enhancement	(\$157.72/unit)	<u>5366</u>
Professional Development	(\$100/unit)	<u>\$3,402</u>
Common Purchase	(\$100/unit)	<u>\$3,402</u>
Textbooks	(\$100/adm)	<u>\$48,360</u>

Total Foundation Program \$2,895,767

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Morris Middle School - 0221

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

401.5

Earned Units

Teachers	<u>20.27</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.27

Salaries

\$1,442,464

Fringe Benefits

\$552,965

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,843</u>
Technology	(\$500/unit)	<u>\$12,135</u>
Library Enhancement	(\$157.72/unit)	<u>3828</u>
Professional Development	(\$100/unit)	<u>\$2,427</u>
Common Purchase	(\$100/unit)	<u>\$2,427</u>
Textbooks	(\$100/adm)	<u>\$40,150</u>

Total Foundation Program

\$2,078,239

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER McDonnell Elementary School - 0230
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 405.6

Earned Units

Teachers	<u>26.12</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 29.12

Salaries \$1,727,922

Fringe Benefits \$661,664

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,208</u>
Technology	(\$500/unit)	<u>\$14,560</u>
Library Enhancement	(\$157.72/unit)	<u>4593</u>
Professional Development	(\$100/unit)	<u>\$2,912</u>
Common Purchase	(\$100/unit)	<u>\$2,912</u>
Textbooks	(\$100/adm)	<u>\$40,560</u>

Total Foundation Program \$2,481,331

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

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159

NAME OF SCHOOL OR COST CENTER Monte Sano Elementary School - 0240
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 246.6

Earned Units

Teachers	15.32
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **17.32**

Salaries \$1,131,206

Fringe Benefits \$417,449

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$15,588
Technology	(\$500/unit)	\$8,660
Library Enhancement	(\$157.72/unit)	2732
Professional Development	(\$100/unit)	\$1,732
Common Purchase	(\$100/unit)	\$1,732
Textbooks	(\$100/adm)	\$24,660

Total Foundation Program **\$1,603,759**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

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159

NAME OF SCHOOL OR COST CENTER Montview Elementary School - 0250
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 208.5

Earned Units

Teachers	<u>13.02</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 15.02

Salaries \$901,421

Fringe Benefits \$345,854

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,518</u>
Technology	(\$500/unit)	<u>\$7,510</u>
Library Enhancement	(\$157.72/unit)	<u>2369</u>
Professional Development	(\$100/unit)	<u>\$1,502</u>
Common Purchase	(\$100/unit)	<u>\$1,502</u>
Textbooks	(\$100/adm)	<u>\$20,850</u>

Total Foundation Program \$1,294,526

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

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159

NAME OF SCHOOL OR COST CENTER Mountain Gap Elementary School - 0260
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 315.65

Earned Units

Teachers	<u>20.03</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 23.03

Salaries \$1,381,150

Fringe Benefits \$529,020

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,727</u>
Technology	(\$500/unit)	<u>\$11,515</u>
Library Enhancement	(\$157.72/unit)	<u>3632</u>
Professional Development	(\$100/unit)	<u>\$2,303</u>
Common Purchase	(\$100/unit)	<u>\$2,303</u>
Textbooks	(\$100/adm)	<u>\$31,565</u>

Total Foundation Program \$1,982,215

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

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159

NAME OF SCHOOL OR COST CENTER Mountain Gap Middle School - 0270

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

389.2

Earned Units

Teachers	<u>19.64</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.64

Salaries

\$1,491,743

Fringe Benefits

\$559,530

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,276</u>
Technology	(\$500/unit)	<u>\$11,820</u>
Library Enhancement	(\$157.72/unit)	<u>3729</u>
Professional Development	(\$100/unit)	<u>\$2,364</u>
Common Purchase	(\$100/unit)	<u>\$2,364</u>
Textbooks	(\$100/adm)	<u>\$38,920</u>

Total Foundation Program

\$2,131,746

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Providence Elementary - 0273

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

860.2

Earned Units

Teachers	<u>54.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

59.47

Salaries

\$3,506,566

Fringe Benefits

\$1,348,935

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$53,523</u>
Technology	(\$500/unit)	<u>\$29,735</u>
Library Enhancement	(\$157.72/unit)	<u>9380</u>
Professional Development	(\$100/unit)	<u>\$5,947</u>
Common Purchase	(\$100/unit)	<u>\$5,947</u>
Textbooks	(\$100/adm)	<u>\$86,020</u>

Total Foundation Program

\$5,046,053

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Ridgecrest Elementary School - 0280
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 469.85

Earned Units

Teachers	<u>30.11</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 33.11

Salaries \$1,929,289

Fringe Benefits \$745,779

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,799</u>
Technology	(\$500/unit)	<u>\$16,555</u>
Library Enhancement	(\$157.72/unit)	<u>5222</u>
Professional Development	(\$100/unit)	<u>\$3,311</u>
Common Purchase	(\$100/unit)	<u>\$3,311</u>
Textbooks	(\$100/adm)	<u>\$46,985</u>

Total Foundation Program \$2,780,251

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Roger B Chaffee Elementary School - 0290
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 365.6

Earned Units

Teachers	<u>23.01</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 26.01

Salaries \$1,498,707

Fringe Benefits \$582,464

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,409</u>
Technology	(\$500/unit)	<u>\$13,005</u>
Library Enhancement	(\$157.72/unit)	<u>4102</u>
Professional Development	(\$100/unit)	<u>\$2,601</u>
Common Purchase	(\$100/unit)	<u>\$2,601</u>
Textbooks	(\$100/adm)	<u>\$36,560</u>

Total Foundation Program \$2,163,449

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Rolling Hills Elementary School - 0300
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 479.95

Earned Units

Teachers	<u>29.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 32.69

Salaries \$1,903,197

Fringe Benefits \$735,773

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,421</u>
Technology	(\$500/unit)	<u>\$16,345</u>
Library Enhancement	(\$157.72/unit)	<u>5156</u>
Professional Development	(\$100/unit)	<u>\$3,269</u>
Common Purchase	(\$100/unit)	<u>\$3,269</u>
Textbooks	(\$100/adm)	<u>\$47,995</u>

Total Foundation Program \$2,744,425

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Ronald McNair 7-8 - 0305

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

407.1

Earned Units

Teachers	<u>20.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.66

Salaries

\$1,443,541

Fringe Benefits

\$557,277

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,194</u>
Technology	(\$500/unit)	<u>\$12,330</u>
Library Enhancement	(\$157.72/unit)	<u>3889</u>
Professional Development	(\$100/unit)	<u>\$2,466</u>
Common Purchase	(\$100/unit)	<u>\$2,466</u>
Textbooks	(\$100/adm)	<u>\$40,710</u>

Total Foundation Program

\$2,084,873

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Sonnie Hereford Elementary School - 0315
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 525.3

Earned Units

Teachers	32.67
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **36.17**

Salaries \$2,159,958

Fringe Benefits \$826,087

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$32,553
Technology	(\$500/unit)	\$18,085
Library Enhancement	(\$157.72/unit)	5705
Professional Development	(\$100/unit)	\$3,617
Common Purchase	(\$100/unit)	\$3,617
Textbooks	(\$100/adm)	\$52,530

Total Foundation Program **\$3,102,152**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Virgil Grissom High School - 0340
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1870.8

Earned Units

Teachers	104.22
Principals	1.00
Assitant Principals	2.50
Counselors	3.00
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	1.00

Total Units **113.72**

Salaries \$6,960,079

Fringe Benefits \$2,633,751

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$102,348
Technology	(\$500/unit)	\$56,860
Library Enhancement	(\$157.72/unit)	17936
Professional Development	(\$100/unit)	\$11,372
Common Purchase	(\$100/unit)	\$11,372
Textbooks	(\$100/adm)	\$187,080

Total Foundation Program **\$9,980,798**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Weatherly Heights Elementary School - 0350
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 431.25

Earned Units

Teachers	27.45
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **30.45**

Salaries \$1,872,143

Fringe Benefits \$707,263

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	27,405
Technology	(\$500/unit)	15,225
Library Enhancement	(\$157.72/unit)	4803
Professional Development	(\$100/unit)	3,045
Common Purchase	(\$100/unit)	3,045
Textbooks	(\$100/adm)	43,125

Total Foundation Program **\$2,676,054**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER James Dawson Elementary - 0370

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

405.55

Earned Units

Teachers	<u>25.16</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.16

Salaries

\$1,628,832

Fringe Benefits

\$631,942

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,344</u>
Technology	(\$500/unit)	<u>\$14,080</u>
Library Enhancement	(\$157.72/unit)	<u>4441</u>
Professional Development	(\$100/unit)	<u>\$2,816</u>
Common Purchase	(\$100/unit)	<u>\$2,816</u>
Textbooks	(\$100/adm)	<u>\$40,555</u>

Total Foundation Program

\$2,350,826

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Whitesburg Elementary School - 0390
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 322.8

Earned Units

Teachers	20.48
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **23.48**

Salaries \$1,471,541

Fringe Benefits \$554,134

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	21,132
Technology	(\$500/unit)	11,740
Library Enhancement	(\$157.72/unit)	3,703
Professional Development	(\$100/unit)	2,348
Common Purchase	(\$100/unit)	2,348
Textbooks	(\$100/adm)	32,280

Total Foundation Program **\$2,099,226**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Whitesburg Middle School - 0400
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 554.35

Earned Units

Teachers	<u>27.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 32.48

Salaries \$1,927,683

Fringe Benefits \$739,453

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,232</u>
Technology	(\$500/unit)	<u>\$16,240</u>
Library Enhancement	(\$157.72/unit)	<u>5123</u>
Professional Development	(\$100/unit)	<u>\$3,248</u>
Common Purchase	(\$100/unit)	<u>\$3,248</u>
Textbooks	(\$100/adm)	<u>\$55,435</u>

Total Foundation Program \$2,779,662

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Williams Elementary School - 0410
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 495.35

Earned Units

Teachers	<u>31.61</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 34.61

Salaries \$2,040,611

Fringe Benefits \$787,000

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,149</u>
Technology	(\$500/unit)	<u>\$17,305</u>
Library Enhancement	(\$157.72/unit)	<u>5459</u>
Professional Development	(\$100/unit)	<u>\$3,461</u>
Common Purchase	(\$100/unit)	<u>\$3,461</u>
Textbooks	(\$100/adm)	<u>\$49,535</u>

Total Foundation Program \$2,937,981

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER Williams Middle School - 0415

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

537.65

Earned Units

Teachers	<u>27.11</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.61

Salaries

\$1,973,803

Fringe Benefits

\$740,786

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,449</u>
Technology	(\$500/unit)	<u>\$15,805</u>
Library Enhancement	(\$157.72/unit)	<u>4986</u>
Professional Development	(\$100/unit)	<u>\$3,161</u>
Common Purchase	(\$100/unit)	<u>\$3,161</u>
Textbooks	(\$100/adm)	<u>\$53,765</u>

Total Foundation Program

\$2,823,916

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Huntsville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

159

NAME OF SCHOOL OR COST CENTER New Century Technology High School - 0460
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 373.5

Earned Units

Teachers	20.81
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **24.31**

Salaries \$1,517,296

Fringe Benefits \$569,361

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	21,879
Technology	(\$500/unit)	12,155
Library Enhancement	(\$157.72/unit)	3834
Professional Development	(\$100/unit)	2,431
Common Purchase	(\$100/unit)	2,431
Textbooks	(\$100/adm)	37,350

Total Foundation Program **\$2,166,737**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Jacksonville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

162

NAME OF SCHOOL OR COST CENTER Jacksonville City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.50

Salaries

\$60,862

Fringe Benefits

\$17,621

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$450</u>
Technology	(\$500/unit)	<u>\$250</u>
Library Enhancement	(\$157.72/unit)	<u>79</u>
Professional Development	(\$100/unit)	<u>\$50</u>
Common Purchase	(\$100/unit)	<u>\$50</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$79,362

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Jacksonville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

162

NAME OF SCHOOL OR COST CENTER Kitty Stone Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

899.25

Earned Units

Teachers	<u>55.74</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

60.24

Salaries

\$3,814,457

Fringe Benefits

\$1,428,526

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$54,216</u>
Technology	(\$500/unit)	<u>\$30,120</u>
Library Enhancement	(\$157.72/unit)	<u>9501</u>
Professional Development	(\$100/unit)	<u>\$6,024</u>
Common Purchase	(\$100/unit)	<u>\$6,024</u>
Textbooks	(\$100/adm)	<u>\$89,925</u>

Total Foundation Program

\$5,438,793

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jacksonville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

162

NAME OF SCHOOL OR COST CENTER Jacksonville High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 769.25

Earned Units

Teachers	<u>41.67</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 47.17

Salaries \$3,172,957

Fringe Benefits \$1,159,463

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,453</u>
Technology	(\$500/unit)	<u>\$23,585</u>
Library Enhancement	(\$157.72/unit)	<u>7440</u>
Professional Development	(\$100/unit)	<u>\$4,717</u>
Common Purchase	(\$100/unit)	<u>\$4,717</u>
Textbooks	(\$100/adm)	<u>\$76,925</u>

Total Foundation Program \$4,492,257

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jasper City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

163

NAME OF SCHOOL OR COST CENTER Jasper City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.25

Salaries

\$30,715

Fringe Benefits

\$9,067

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$225</u>
Technology	(\$500/unit)	<u>\$125</u>
Library Enhancement	(\$157.72/unit)	<u>39</u>
Professional Development	(\$100/unit)	<u>\$25</u>
Common Purchase	(\$100/unit)	<u>\$25</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$40,221

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jasper City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

163

NAME OF SCHOOL OR COST CENTER Maddox Intermediate School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

664.4

Earned Units

Teachers	<u>33.12</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.62

Salaries

\$2,404,017

Fringe Benefits

\$898,117

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,858</u>
Technology	(\$500/unit)	<u>\$18,810</u>
Library Enhancement	(\$157.72/unit)	<u>5933</u>
Professional Development	(\$100/unit)	<u>\$3,762</u>
Common Purchase	(\$100/unit)	<u>\$3,762</u>
Textbooks	(\$100/adm)	<u>\$66,440</u>

Total Foundation Program

\$3,434,699

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jasper City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

163

NAME OF SCHOOL OR COST CENTER Memorial Park Elementary School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 416.75

Earned Units

Teachers	<u>29.24</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 32.24

Salaries \$2,034,127

Fringe Benefits \$762,065

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,016</u>
Technology	(\$500/unit)	<u>\$16,120</u>
Library Enhancement	(\$157.72/unit)	<u>5085</u>
Professional Development	(\$100/unit)	<u>\$3,224</u>
Common Purchase	(\$100/unit)	<u>\$3,224</u>
Textbooks	(\$100/adm)	<u>\$41,675</u>

Total Foundation Program \$2,894,536

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jasper City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

163

NAME OF SCHOOL OR COST CENTER T R Simmons Elementary School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

475.3

Earned Units

Teachers	<u>33.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.35

Salaries

\$2,259,541

Fringe Benefits

\$850,257

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,715</u>
Technology	(\$500/unit)	<u>\$18,175</u>
Library Enhancement	(\$157.72/unit)	<u>5733</u>
Professional Development	(\$100/unit)	<u>\$3,635</u>
Common Purchase	(\$100/unit)	<u>\$3,635</u>
Textbooks	(\$100/adm)	<u>\$47,530</u>

Total Foundation Program

\$3,221,221

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jasper City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

163

NAME OF SCHOOL OR COST CENTER Jasper High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

822

Earned Units

Teachers	<u>45.79</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

51.29

Salaries

\$3,312,164

Fringe Benefits

\$1,230,335

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$46,161</u>
Technology	(\$500/unit)	<u>\$25,645</u>
Library Enhancement	(\$157.72/unit)	<u>8089</u>
Professional Development	(\$100/unit)	<u>\$5,129</u>
Common Purchase	(\$100/unit)	<u>\$5,129</u>
Textbooks	(\$100/adm)	<u>\$82,200</u>

Total Foundation Program

\$4,714,852

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Jasper City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

163

NAME OF SCHOOL OR COST CENTER Jasper Junior High School - 0045

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

431.4

Earned Units

Teachers	<u>21.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.89

Salaries

\$1,595,501

Fringe Benefits

\$603,113

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,301</u>
Technology	(\$500/unit)	<u>\$12,945</u>
Library Enhancement	(\$157.72/unit)	<u>4083</u>
Professional Development	(\$100/unit)	<u>\$2,589</u>
Common Purchase	(\$100/unit)	<u>\$2,589</u>
Textbooks	(\$100/adm)	<u>\$43,140</u>

Total Foundation Program

\$2,287,261

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lanett City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

165

NAME OF SCHOOL OR COST CENTER Lanett City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.50

Salaries

\$62,807

Fringe Benefits

\$18,626

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$450</u>
Technology	(\$500/unit)	<u>\$250</u>
Library Enhancement	(\$157.72/unit)	<u>79</u>
Professional Development	(\$100/unit)	<u>\$50</u>
Common Purchase	(\$100/unit)	<u>\$50</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$82,312

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Lanett City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

165

NAME OF SCHOOL OR COST CENTER W. O. Lance Elementary - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

512.85

Earned Units

Teachers	<u>31.40</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.90

Salaries

\$2,049,430

Fringe Benefits

\$788,704

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,410</u>
Technology	(\$500/unit)	<u>\$17,450</u>
Library Enhancement	(\$157.72/unit)	<u>5504</u>
Professional Development	(\$100/unit)	<u>\$3,490</u>
Common Purchase	(\$100/unit)	<u>\$3,490</u>
Textbooks	(\$100/adm)	<u>\$51,285</u>

Total Foundation Program

\$2,950,763

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lanett City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

165

NAME OF SCHOOL OR COST CENTER Lanett Senior High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

258.85

Earned Units

Teachers	<u>14.43</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.93

Salaries

\$1,119,961

Fringe Benefits

\$421,099

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,137</u>
Technology	(\$500/unit)	<u>\$8,965</u>
Library Enhancement	(\$157.72/unit)	<u>2828</u>
Professional Development	(\$100/unit)	<u>\$1,793</u>
Common Purchase	(\$100/unit)	<u>\$1,793</u>
Textbooks	(\$100/adm)	<u>\$25,885</u>

Total Foundation Program

\$1,598,461

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Lanett City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

165

NAME OF SCHOOL OR COST CENTER Lanett Junior High School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

147.15

Earned Units

Teachers	<u>7.47</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

9.47

Salaries

\$612,283

Fringe Benefits

\$227,579

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$8,523</u>
Technology	(\$500/unit)	<u>\$4,735</u>
Library Enhancement	(\$157.72/unit)	<u>1494</u>
Professional Development	(\$100/unit)	<u>\$947</u>
Common Purchase	(\$100/unit)	<u>\$947</u>
Textbooks	(\$100/adm)	<u>\$14,715</u>

Total Foundation Program

\$871,223

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Leeds City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

167

NAME OF SCHOOL OR COST CENTER Leeds City Board of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.50

Salaries

\$115,483

Fringe Benefits

\$40,310

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,350</u>
Technology	(\$500/unit)	<u>\$750</u>
Library Enhancement	(\$157.72/unit)	<u>237</u>
Professional Development	(\$100/unit)	<u>\$150</u>
Common Purchase	(\$100/unit)	<u>\$150</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$158,430

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Leeds City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

167

NAME OF SCHOOL OR COST CENTER Leeds Primary School - 0005

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

372.9

Earned Units

Teachers	<u>26.17</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.17

Salaries

\$1,776,168

Fringe Benefits

\$674,042

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,253</u>
Technology	(\$500/unit)	<u>\$14,585</u>
Library Enhancement	(\$157.72/unit)	<u>4601</u>
Professional Development	(\$100/unit)	<u>\$2,917</u>
Common Purchase	(\$100/unit)	<u>\$2,917</u>
Textbooks	(\$100/adm)	<u>\$37,290</u>

Total Foundation Program

\$2,538,773

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Leeds City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

167

NAME OF SCHOOL OR COST CENTER Leeds Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

628.95

Earned Units

Teachers	<u>38.11</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

41.61

Salaries

\$2,544,937

Fringe Benefits

\$966,404

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,449</u>
Technology	(\$500/unit)	<u>\$20,805</u>
Library Enhancement	(\$157.72/unit)	<u>6563</u>
Professional Development	(\$100/unit)	<u>\$4,161</u>
Common Purchase	(\$100/unit)	<u>\$4,161</u>
Textbooks	(\$100/adm)	<u>\$62,895</u>

Total Foundation Program

\$3,647,375

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Leeds City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

167

NAME OF SCHOOL OR COST CENTER Leeds Middle School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

455.1

Earned Units

Teachers	<u>22.96</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.96

Salaries

\$1,796,003

Fringe Benefits

\$660,208

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,264</u>
Technology	(\$500/unit)	<u>\$13,480</u>
Library Enhancement	(\$157.72/unit)	<u>4252</u>
Professional Development	(\$100/unit)	<u>\$2,696</u>
Common Purchase	(\$100/unit)	<u>\$2,696</u>
Textbooks	(\$100/adm)	<u>\$45,510</u>

Total Foundation Program

\$2,549,109

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Leeds City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

167

NAME OF SCHOOL OR COST CENTER Leeds High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

612.65

Earned Units

Teachers	<u>34.14</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.64

Salaries

\$2,430,935

Fringe Benefits

\$910,782

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,776</u>
Technology	(\$500/unit)	<u>\$19,320</u>
Library Enhancement	(\$157.72/unit)	<u>6094</u>
Professional Development	(\$100/unit)	<u>\$3,864</u>
Common Purchase	(\$100/unit)	<u>\$3,864</u>
Textbooks	(\$100/adm)	<u>\$61,265</u>

Total Foundation Program

\$3,470,900

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Linden City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

168

NAME OF SCHOOL OR COST CENTER Linden City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.25

Salaries

\$31,969

Fringe Benefits

\$9,434

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$225</u>
Technology	(\$500/unit)	<u>\$125</u>
Library Enhancement	(\$157.72/unit)	<u>39</u>
Professional Development	(\$100/unit)	<u>\$25</u>
Common Purchase	(\$100/unit)	<u>\$25</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$41,842

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Linden City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

168

NAME OF SCHOOL OR COST CENTER George P Austin Junior High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

77.2

Earned Units

Teachers	<u>3.90</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

5.90

Salaries

\$336,587

Fringe Benefits

\$131,989

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$5,310</u>
Technology	(\$500/unit)	<u>\$2,950</u>
Library Enhancement	(\$157.72/unit)	<u>931</u>
Professional Development	(\$100/unit)	<u>\$590</u>
Common Purchase	(\$100/unit)	<u>\$590</u>
Textbooks	(\$100/adm)	<u>\$7,720</u>

Total Foundation Program

\$486,667

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Linden City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

168

NAME OF SCHOOL OR COST CENTER Linden Elementary School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

191.45

Earned Units

Teachers	<u>12.51</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.51

Salaries

\$949,904

Fringe Benefits

\$351,938

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,059</u>
Technology	(\$500/unit)	<u>\$7,255</u>
Library Enhancement	(\$157.72/unit)	<u>2289</u>
Professional Development	(\$100/unit)	<u>\$1,451</u>
Common Purchase	(\$100/unit)	<u>\$1,451</u>
Textbooks	(\$100/adm)	<u>\$19,145</u>

Total Foundation Program

\$1,346,492

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Linden City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

168

NAME OF SCHOOL OR COST CENTER Linden High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

124.15

Earned Units

Teachers	<u>6.92</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

8.92

Salaries

\$566,842

Fringe Benefits

\$211,580

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$8,028</u>
Technology	(\$500/unit)	<u>\$4,460</u>
Library Enhancement	(\$157.72/unit)	<u>1407</u>
Professional Development	(\$100/unit)	<u>\$892</u>
Common Purchase	(\$100/unit)	<u>\$892</u>
Textbooks	(\$100/adm)	<u>\$12,415</u>

Total Foundation Program

\$806,516

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Madison City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

169

NAME OF SCHOOL OR COST CENTER Madison City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$176,380

Fringe Benefits

\$58,112

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$238,007

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Madison City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

169

NAME OF SCHOOL OR COST CENTER Heritage Elementary School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 846.35

Earned Units

Teachers	<u>52.96</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 57.46

Salaries \$3,623,522

Fringe Benefits \$1,356,335

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$51,714</u>
Technology	(\$500/unit)	<u>\$28,730</u>
Library Enhancement	(\$157.72/unit)	<u>9063</u>
Professional Development	(\$100/unit)	<u>\$5,746</u>
Common Purchase	(\$100/unit)	<u>\$5,746</u>
Textbooks	(\$100/adm)	<u>\$84,635</u>

Total Foundation Program \$5,165,491

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Madison City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

169

NAME OF SCHOOL OR COST CENTER Rainbow Elementary School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) _____ 718.45

Earned Units

Teachers	45.22
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units _____ **48.72**

Salaries _____ \$3,036,346

Fringe Benefits _____ \$1,142,659

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	_____ \$43,848
Technology	(\$500/unit)	_____ \$24,360
Library Enhancement	(\$157.72/unit)	_____ 7684
Professional Development	(\$100/unit)	_____ \$4,872
Common Purchase	(\$100/unit)	_____ \$4,872
Textbooks	(\$100/adm)	_____ \$71,845

Total Foundation Program _____ **\$4,336,486**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Madison City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

169

NAME OF SCHOOL OR COST CENTER Columbia Elementary School - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 771.1

Earned Units

Teachers	<u>48.77</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 53.27

Salaries \$3,220,417

Fringe Benefits \$1,226,406

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$47,943</u>
Technology	(\$500/unit)	<u>\$26,635</u>
Library Enhancement	(\$157.72/unit)	<u>8402</u>
Professional Development	(\$100/unit)	<u>\$5,327</u>
Common Purchase	(\$100/unit)	<u>\$5,327</u>
Textbooks	(\$100/adm)	<u>\$77,110</u>

Total Foundation Program \$4,617,567

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Madison City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

169

NAME OF SCHOOL OR COST CENTER Horizon Elementary School - 0075
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 565.9

Earned Units

Teachers	<u>35.10</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 38.60

Salaries \$2,393,629

Fringe Benefits \$901,286

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,740</u>
Technology	(\$500/unit)	<u>\$19,300</u>
Library Enhancement	(\$157.72/unit)	<u>6088</u>
Professional Development	(\$100/unit)	<u>\$3,860</u>
Common Purchase	(\$100/unit)	<u>\$3,860</u>
Textbooks	(\$100/adm)	<u>\$56,590</u>

Total Foundation Program \$3,419,353

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Madison City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

169

NAME OF SCHOOL OR COST CENTER Bob Jones High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1960.9

Earned Units

Teachers	<u>109.23</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>1.00</u>

Total Units

118.73

Salaries

\$7,584,456

Fringe Benefits

\$2,827,981

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$106,857</u>
Technology	(\$500/unit)	<u>\$59,365</u>
Library Enhancement	(\$157.72/unit)	<u>18726</u>
Professional Development	(\$100/unit)	<u>\$11,873</u>
Common Purchase	(\$100/unit)	<u>\$11,873</u>
Textbooks	(\$100/adm)	<u>\$196,090</u>

Total Foundation Program

\$10,817,221

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Madison City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

169

NAME OF SCHOOL OR COST CENTER Discovery Middle School - 0082
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 1060.65

Earned Units

Teachers	<u>53.52</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 61.02

Salaries \$3,811,188

Fringe Benefits \$1,431,823

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$54,918</u>
Technology	(\$500/unit)	<u>\$30,510</u>
Library Enhancement	(\$157.72/unit)	<u>9624</u>
Professional Development	(\$100/unit)	<u>\$6,102</u>
Common Purchase	(\$100/unit)	<u>\$6,102</u>
Textbooks	(\$100/adm)	<u>\$106,065</u>

Total Foundation Program \$5,456,332

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Madison City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

169

NAME OF SCHOOL OR COST CENTER Liberty Middle School - 0083

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1166.6

Earned Units

Teachers	<u>58.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

66.39

Salaries

\$3,963,581

Fringe Benefits

\$1,515,226

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$59,751</u>
Technology	(\$500/unit)	<u>\$33,195</u>
Library Enhancement	(\$157.72/unit)	<u>10471</u>
Professional Development	(\$100/unit)	<u>\$6,639</u>
Common Purchase	(\$100/unit)	<u>\$6,639</u>
Textbooks	(\$100/adm)	<u>\$116,660</u>

Total Foundation Program

\$5,712,162

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Madison City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

169

NAME OF SCHOOL OR COST CENTER Journey Middle School - 0084

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

711.85

Earned Units

Teachers	<u>35.88</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

40.38

Salaries

\$2,416,082

Fringe Benefits

\$918,830

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,342</u>
Technology	(\$500/unit)	<u>\$20,190</u>
Library Enhancement	(\$157.72/unit)	<u>6369</u>
Professional Development	(\$100/unit)	<u>\$4,038</u>
Common Purchase	(\$100/unit)	<u>\$4,038</u>
Textbooks	(\$100/adm)	<u>\$71,185</u>

Total Foundation Program

\$3,477,074

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Madison City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

169

NAME OF SCHOOL OR COST CENTER Madison Elementary School - 0085
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 538.55

Earned Units

Teachers	<u>34.32</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 37.82

Salaries \$2,318,965

Fringe Benefits \$880,062

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,038</u>
Technology	(\$500/unit)	<u>\$18,910</u>
Library Enhancement	(\$157.72/unit)	<u>5965</u>
Professional Development	(\$100/unit)	<u>\$3,782</u>
Common Purchase	(\$100/unit)	<u>\$3,782</u>
Textbooks	(\$100/adm)	<u>\$53,855</u>

Total Foundation Program \$3,319,359

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Madison City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

169

NAME OF SCHOOL OR COST CENTER Mill Creek Elementary School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

887.9

Earned Units

Teachers	<u>56.08</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

60.58

Salaries

\$3,764,947

Fringe Benefits

\$1,417,823

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$54,522</u>
Technology	(\$500/unit)	<u>\$30,290</u>
Library Enhancement	(\$157.72/unit)	<u>9555</u>
Professional Development	(\$100/unit)	<u>\$6,058</u>
Common Purchase	(\$100/unit)	<u>\$6,058</u>
Textbooks	(\$100/adm)	<u>\$88,790</u>

Total Foundation Program

\$5,378,043

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Madison City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

169

NAME OF SCHOOL OR COST CENTER James Clemens High School - 0095

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

2109.4

Earned Units

Teachers	<u>117.52</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>2.00</u>

Total Units

128.02

Salaries

\$8,033,878

Fringe Benefits

\$3,009,488

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$115,218</u>
Technology	(\$500/unit)	<u>\$64,010</u>
Library Enhancement	(\$157.72/unit)	<u>20191</u>
Professional Development	(\$100/unit)	<u>\$12,802</u>
Common Purchase	(\$100/unit)	<u>\$12,802</u>
Textbooks	(\$100/adm)	<u>\$210,940</u>

Total Foundation Program

\$11,479,329

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Madison City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

169

NAME OF SCHOOL OR COST CENTER MidTown Elementary School - 0220
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1023.55

Earned Units

Teachers	<u>65.03</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

70.53

Salaries

\$4,233,349

Fringe Benefits

\$1,612,196

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$63,477</u>
Technology	(\$500/unit)	<u>\$35,265</u>
Library Enhancement	(\$157.72/unit)	<u>11124</u>
Professional Development	(\$100/unit)	<u>\$7,053</u>
Common Purchase	(\$100/unit)	<u>\$7,053</u>
Textbooks	(\$100/adm)	<u>\$102,355</u>

Total Foundation Program

\$6,071,872

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Midfield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

171

NAME OF SCHOOL OR COST CENTER Midfield City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.50

Salaries

\$63,279

Fringe Benefits

\$18,727

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$450</u>
Technology	(\$500/unit)	<u>\$250</u>
Library Enhancement	(\$157.72/unit)	<u>79</u>
Professional Development	(\$100/unit)	<u>\$50</u>
Common Purchase	(\$100/unit)	<u>\$50</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$82,885

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Midfield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

171

NAME OF SCHOOL OR COST CENTER Midfield Elementary School - 0010
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 343.5

Earned Units

Teachers	<u>22.75</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 25.75

Salaries \$1,451,430

Fringe Benefits \$573,764

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,175</u>
Technology	(\$500/unit)	<u>\$12,875</u>
Library Enhancement	(\$157.72/unit)	<u>4061</u>
Professional Development	(\$100/unit)	<u>\$2,575</u>
Common Purchase	(\$100/unit)	<u>\$2,575</u>
Textbooks	(\$100/adm)	<u>\$34,350</u>

Total Foundation Program \$2,104,805

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Midfield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

171

NAME OF SCHOOL OR COST CENTER Midfield High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

332.95

Earned Units

Teachers	<u>18.55</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.05

Salaries

\$1,431,974

Fringe Benefits

\$531,888

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,845</u>
Technology	(\$500/unit)	<u>\$11,025</u>
Library Enhancement	(\$157.72/unit)	<u>3478</u>
Professional Development	(\$100/unit)	<u>\$2,205</u>
Common Purchase	(\$100/unit)	<u>\$2,205</u>
Textbooks	(\$100/adm)	<u>\$33,295</u>

Total Foundation Program

\$2,035,915

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Midfield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

171

NAME OF SCHOOL OR COST CENTER Rutledge School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

309.4

Earned Units

Teachers	<u>15.55</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.55

Salaries

\$1,144,633

Fringe Benefits

\$442,368

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,595</u>
Technology	(\$500/unit)	<u>\$9,775</u>
Library Enhancement	(\$157.72/unit)	<u>3083</u>
Professional Development	(\$100/unit)	<u>\$1,955</u>
Common Purchase	(\$100/unit)	<u>\$1,955</u>
Textbooks	(\$100/adm)	<u>\$30,940</u>

Total Foundation Program

\$1,652,304

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Orange Beach City Board of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.00

Salaries

\$24,404

Fringe Benefits

\$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$0</u>
Technology	(\$500/unit)	<u>\$0</u>
Library Enhancement	(\$157.72/unit)	<u>0</u>
Professional Development	(\$100/unit)	<u>\$0</u>
Common Purchase	(\$100/unit)	<u>\$0</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$24,404

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Orange Beach Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

580.35

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.00

Salaries

\$26,163

Fringe Benefits

\$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$0</u>
Technology	(\$500/unit)	<u>\$0</u>
Library Enhancement	(\$157.72/unit)	<u>0</u>
Professional Development	(\$100/unit)	<u>\$0</u>
Common Purchase	(\$100/unit)	<u>\$0</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$26,163

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Orange Beach City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

174

NAME OF SCHOOL OR COST CENTER Orange Beach Middle/High School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

640

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.00

Salaries

\$25,831

Fringe Benefits

\$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$0</u>
Technology	(\$500/unit)	<u>\$0</u>
Library Enhancement	(\$157.72/unit)	<u>0</u>
Professional Development	(\$100/unit)	<u>\$0</u>
Common Purchase	(\$100/unit)	<u>\$0</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$25,831

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Mountain Brook City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

175

NAME OF SCHOOL OR COST CENTER Mountain Brook City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$92,818

Fringe Benefits

\$27,282

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$121,418

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Mountain Brook City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

175

NAME OF SCHOOL OR COST CENTER Brookwood Forest Elementary School - 0010
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 578

Earned Units

Teachers	<u>35.51</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 39.01

Salaries \$2,478,532

Fringe Benefits \$926,253

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,109</u>
Technology	(\$500/unit)	<u>\$19,505</u>
Library Enhancement	(\$157.72/unit)	<u>6153</u>
Professional Development	(\$100/unit)	<u>\$3,901</u>
Common Purchase	(\$100/unit)	<u>\$3,901</u>
Textbooks	(\$100/adm)	<u>\$57,800</u>

Total Foundation Program \$3,531,154

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Mountain Brook City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

175

NAME OF SCHOOL OR COST CENTER Cherokee Bend Elementary School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

551

Earned Units

Teachers	<u>33.81</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.31

Salaries

\$2,318,894

Fringe Benefits

\$873,450

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,579</u>
Technology	(\$500/unit)	<u>\$18,655</u>
Library Enhancement	(\$157.72/unit)	<u>5885</u>
Professional Development	(\$100/unit)	<u>\$3,731</u>
Common Purchase	(\$100/unit)	<u>\$3,731</u>
Textbooks	(\$100/adm)	<u>\$55,100</u>

Total Foundation Program

\$3,313,025

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Mountain Brook City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

175

NAME OF SCHOOL OR COST CENTER Crestline Elementary School - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 721

Earned Units

Teachers	<u>43.84</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 47.34

Salaries \$3,071,373

Fringe Benefits \$1,138,944

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,606</u>
Technology	(\$500/unit)	<u>\$23,670</u>
Library Enhancement	(\$157.72/unit)	<u>7466</u>
Professional Development	(\$100/unit)	<u>\$4,734</u>
Common Purchase	(\$100/unit)	<u>\$4,734</u>
Textbooks	(\$100/adm)	<u>\$72,100</u>

Total Foundation Program \$4,365,627

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Mountain Brook City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

175

NAME OF SCHOOL OR COST CENTER Mountain Brook Elementary School - 0040
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 511

Earned Units

Teachers	<u>31.42</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 34.92

Salaries \$2,178,117

Fringe Benefits \$817,960

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,428</u>
Technology	(\$500/unit)	<u>\$17,460</u>
Library Enhancement	(\$157.72/unit)	<u>5508</u>
Professional Development	(\$100/unit)	<u>\$3,492</u>
Common Purchase	(\$100/unit)	<u>\$3,492</u>
Textbooks	(\$100/adm)	<u>\$51,100</u>

Total Foundation Program \$3,108,557

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Mountain Brook City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

175

NAME OF SCHOOL OR COST CENTER Mountain Brook High School - 0050
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 969.05

Earned Units

Teachers	<u>53.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 59.48

Salaries \$3,962,304

Fringe Benefits \$1,456,430

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$53,532</u>
Technology	(\$500/unit)	<u>\$29,740</u>
Library Enhancement	(\$157.72/unit)	<u>9381</u>
Professional Development	(\$100/unit)	<u>\$5,948</u>
Common Purchase	(\$100/unit)	<u>\$5,948</u>
Textbooks	(\$100/adm)	<u>\$96,905</u>

Total Foundation Program \$5,620,188

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Mountain Brook City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

175

NAME OF SCHOOL OR COST CENTER Mountain Brook Junior High School - 0060
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 993.5

Earned Units

Teachers	52.09
Principals	1.00
Assitant Principals	1.50
Counselors	2.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **57.59**

Salaries \$3,679,829

Fringe Benefits \$1,368,464

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$51,831
Technology	(\$500/unit)	\$28,795
Library Enhancement	(\$157.72/unit)	9083
Professional Development	(\$100/unit)	\$5,759
Common Purchase	(\$100/unit)	\$5,759
Textbooks	(\$100/adm)	\$99,350

Total Foundation Program **\$5,248,870**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Muscle Shoals City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Muscle Shoals City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$245,295

Fringe Benefits

\$83,298

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$333,866

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Muscle Shoals City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

176

NAME OF SCHOOL OR COST CENTER McBride Elementary School - 0005
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 630.3

Earned Units

Teachers	<u>35.87</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 39.37

Salaries \$2,640,320

Fringe Benefits \$965,691

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$35,433</u>
Technology	(\$500/unit)	<u>\$19,685</u>
Library Enhancement	(\$157.72/unit)	<u>6209</u>
Professional Development	(\$100/unit)	<u>\$3,937</u>
Common Purchase	(\$100/unit)	<u>\$3,937</u>
Textbooks	(\$100/adm)	<u>\$63,030</u>

Total Foundation Program \$3,738,242

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Muscle Shoals City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

176

NAME OF SCHOOL OR COST CENTER Muscle Shoals Middle School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

635.45

Earned Units

Teachers	<u>32.07</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

36.57

Salaries

\$2,381,939

Fringe Benefits

\$881,728

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,913</u>
Technology	(\$500/unit)	<u>\$18,285</u>
Library Enhancement	(\$157.72/unit)	<u>5768</u>
Professional Development	(\$100/unit)	<u>\$3,657</u>
Common Purchase	(\$100/unit)	<u>\$3,657</u>
Textbooks	(\$100/adm)	<u>\$63,545</u>

Total Foundation Program

\$3,391,492

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Muscle Shoals City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

176

NAME OF SCHOOL OR COST CENTER Highland Park Elementary School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

225.05

Earned Units

Teachers	<u>15.79</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

17.79

Salaries

\$1,237,865

Fringe Benefits

\$446,818

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,011</u>
Technology	(\$500/unit)	<u>\$8,895</u>
Library Enhancement	(\$157.72/unit)	<u>2806</u>
Professional Development	(\$100/unit)	<u>\$1,779</u>
Common Purchase	(\$100/unit)	<u>\$1,779</u>
Textbooks	(\$100/adm)	<u>\$22,505</u>

Total Foundation Program

\$1,738,458

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Muscle Shoals City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

176

NAME OF SCHOOL OR COST CENTER Howell Graves Preschool - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

232.75

Earned Units

Teachers	<u>16.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.33

Salaries

\$1,148,320

Fringe Benefits

\$432,098

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,497</u>
Technology	(\$500/unit)	<u>\$9,165</u>
Library Enhancement	(\$157.72/unit)	<u>2891</u>
Professional Development	(\$100/unit)	<u>\$1,833</u>
Common Purchase	(\$100/unit)	<u>\$1,833</u>
Textbooks	(\$100/adm)	<u>\$23,275</u>

Total Foundation Program

\$1,635,912

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Muscle Shoals City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

176

NAME OF SCHOOL OR COST CENTER Muscle Shoals High School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

871.9

Earned Units

Teachers	<u>48.58</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

54.08

Salaries

\$3,582,960

Fringe Benefits

\$1,318,207

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$48,672</u>
Technology	(\$500/unit)	<u>\$27,040</u>
Library Enhancement	(\$157.72/unit)	<u>8529</u>
Professional Development	(\$100/unit)	<u>\$5,408</u>
Common Purchase	(\$100/unit)	<u>\$5,408</u>
Textbooks	(\$100/adm)	<u>\$87,190</u>

Total Foundation Program

\$5,083,414

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Muscle Shoals City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

176

NAME OF SCHOOL OR COST CENTER Webster Elementary School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 230.35

Earned Units

Teachers	16.16
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **18.16**

Salaries \$1,214,863

Fringe Benefits \$444,618

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$16,344
Technology	(\$500/unit)	\$9,080
Library Enhancement	(\$157.72/unit)	2864
Professional Development	(\$100/unit)	\$1,816
Common Purchase	(\$100/unit)	\$1,816
Textbooks	(\$100/adm)	\$23,035

Total Foundation Program **\$1,714,436**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Pelham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

177

NAME OF SCHOOL OR COST CENTER Pelham City Board of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.08</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.08

Salaries

\$111,049

Fringe Benefits

\$34,548

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$972</u>
Technology	(\$500/unit)	<u>\$540</u>
Library Enhancement	(\$157.72/unit)	<u>170</u>
Professional Development	(\$100/unit)	<u>\$108</u>
Common Purchase	(\$100/unit)	<u>\$108</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$147,495

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Pelham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

177

NAME OF SCHOOL OR COST CENTER Pelham High School - 0085

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1097.3

Earned Units

Teachers	<u>61.14</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

68.64

Salaries

\$4,515,409

Fringe Benefits

\$1,665,816

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$61,776</u>
Technology	(\$500/unit)	<u>\$34,320</u>
Library Enhancement	(\$157.72/unit)	<u>10826</u>
Professional Development	(\$100/unit)	<u>\$6,864</u>
Common Purchase	(\$100/unit)	<u>\$6,864</u>
Textbooks	(\$100/adm)	<u>\$109,730</u>

Total Foundation Program

\$6,411,605

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Pelham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

177

NAME OF SCHOOL OR COST CENTER Pelham Park Middle School - 0087

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

825.35

Earned Units

Teachers	<u>41.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

47.16

Salaries

\$2,975,965

Fringe Benefits

\$1,114,740

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$42,444</u>
Technology	(\$500/unit)	<u>\$23,580</u>
Library Enhancement	(\$157.72/unit)	<u>7438</u>
Professional Development	(\$100/unit)	<u>\$4,716</u>
Common Purchase	(\$100/unit)	<u>\$4,716</u>
Textbooks	(\$100/adm)	<u>\$82,535</u>

Total Foundation Program

\$4,256,134

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Pelham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

177

NAME OF SCHOOL OR COST CENTER Pelham Ridge - 0150

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

773.6

Earned Units

Teachers	<u>48.86</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

53.36

Salaries

\$3,308,710

Fringe Benefits

\$1,245,915

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$48,024</u>
Technology	(\$500/unit)	<u>\$26,680</u>
Library Enhancement	(\$157.72/unit)	<u>8416</u>
Professional Development	(\$100/unit)	<u>\$5,336</u>
Common Purchase	(\$100/unit)	<u>\$5,336</u>
Textbooks	(\$100/adm)	<u>\$77,360</u>

Total Foundation Program

\$4,725,777

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Pelham City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

177

NAME OF SCHOOL OR COST CENTER Pelham Oaks - 0155

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

715.6

Earned Units

Teachers	<u>45.71</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

49.21

Salaries

\$3,014,705

Fringe Benefits

\$1,141,053

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$44,289</u>
Technology	(\$500/unit)	<u>\$24,605</u>
Library Enhancement	(\$157.72/unit)	<u>7761</u>
Professional Development	(\$100/unit)	<u>\$4,921</u>
Common Purchase	(\$100/unit)	<u>\$4,921</u>
Textbooks	(\$100/adm)	<u>\$71,560</u>

Total Foundation Program

\$4,313,815

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Oneonta City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

178

NAME OF SCHOOL OR COST CENTER Oneonta City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.25

Salaries

\$31,449

Fringe Benefits

\$9,323

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$225</u>
Technology	(\$500/unit)	<u>\$125</u>
Library Enhancement	(\$157.72/unit)	<u>39</u>
Professional Development	(\$100/unit)	<u>\$25</u>
Common Purchase	(\$100/unit)	<u>\$25</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$41,211

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Oneonta City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

178

NAME OF SCHOOL OR COST CENTER Oneonta Elementary School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

646.25

Earned Units

Teachers	<u>41.32</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

44.82

Salaries

\$2,766,816

Fringe Benefits

\$1,046,627

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,338</u>
Technology	(\$500/unit)	<u>\$22,410</u>
Library Enhancement	(\$157.72/unit)	<u>7069</u>
Professional Development	(\$100/unit)	<u>\$4,482</u>
Common Purchase	(\$100/unit)	<u>\$4,482</u>
Textbooks	(\$100/adm)	<u>\$64,625</u>

Total Foundation Program

\$3,956,849

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Oneonta City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

178

NAME OF SCHOOL OR COST CENTER Oneonta Middle School - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

298.45

Earned Units

Teachers	<u>15.07</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.57

Salaries

\$1,214,269

Fringe Benefits

\$449,885

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,713</u>
Technology	(\$500/unit)	<u>\$9,285</u>
Library Enhancement	(\$157.72/unit)	<u>2929</u>
Professional Development	(\$100/unit)	<u>\$1,857</u>
Common Purchase	(\$100/unit)	<u>\$1,857</u>
Textbooks	(\$100/adm)	<u>\$29,845</u>

Total Foundation Program

\$1,726,640

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Oneonta City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

178

NAME OF SCHOOL OR COST CENTER Oneonta High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

426.4

Earned Units

Teachers	<u>23.75</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.25

Salaries

\$1,735,142

Fringe Benefits

\$647,843

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,525</u>
Technology	(\$500/unit)	<u>\$13,625</u>
Library Enhancement	(\$157.72/unit)	<u>4298</u>
Professional Development	(\$100/unit)	<u>\$2,725</u>
Common Purchase	(\$100/unit)	<u>\$2,725</u>
Textbooks	(\$100/adm)	<u>\$42,640</u>

Total Foundation Program

\$2,473,523

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Opelika City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

179

NAME OF SCHOOL OR COST CENTER Opelika City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0.3

Earned Units

Teachers	<u>.02</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.77

Salaries

\$92,422

Fringe Benefits

\$27,382

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$693</u>
Technology	(\$500/unit)	<u>\$385</u>
Library Enhancement	(\$157.72/unit)	<u>121</u>
Professional Development	(\$100/unit)	<u>\$77</u>
Common Purchase	(\$100/unit)	<u>\$77</u>
Textbooks	(\$100/adm)	<u>\$30</u>

Total Foundation Program

\$121,187

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Opelika City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

179

NAME OF SCHOOL OR COST CENTER Northside School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

455.35

Earned Units

Teachers	<u>25.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.91

Salaries

\$1,707,454

Fringe Benefits

\$657,995

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,019</u>
Technology	(\$500/unit)	<u>\$14,455</u>
Library Enhancement	(\$157.72/unit)	<u>4560</u>
Professional Development	(\$100/unit)	<u>\$2,891</u>
Common Purchase	(\$100/unit)	<u>\$2,891</u>
Textbooks	(\$100/adm)	<u>\$45,535</u>

Total Foundation Program

\$2,461,800

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Opelika City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

179

NAME OF SCHOOL OR COST CENTER Carver Primary School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

388.1

Earned Units

Teachers	<u>27.23</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.23

Salaries

\$1,694,432

Fringe Benefits

\$663,742

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,207</u>
Technology	(\$500/unit)	<u>\$15,115</u>
Library Enhancement	(\$157.72/unit)	<u>4768</u>
Professional Development	(\$100/unit)	<u>\$3,023</u>
Common Purchase	(\$100/unit)	<u>\$3,023</u>
Textbooks	(\$100/adm)	<u>\$38,810</u>

Total Foundation Program

\$2,450,120

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Opelika City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

179

NAME OF SCHOOL OR COST CENTER Jeter Primary School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

429.25

Earned Units

Teachers	<u>30.12</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.12

Salaries

\$1,906,845

Fringe Benefits

\$741,594

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,808</u>
Technology	(\$500/unit)	<u>\$16,560</u>
Library Enhancement	(\$157.72/unit)	<u>5224</u>
Professional Development	(\$100/unit)	<u>\$3,312</u>
Common Purchase	(\$100/unit)	<u>\$3,312</u>
Textbooks	(\$100/adm)	<u>\$42,925</u>

Total Foundation Program

\$2,749,580

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Opelika City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

179

NAME OF SCHOOL OR COST CENTER Morris Avenue Intermediate School - 0045
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 359.35

Earned Units

Teachers	<u>19.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 22.89

Salaries \$1,345,802

Fringe Benefits \$516,563

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,601</u>
Technology	(\$500/unit)	<u>\$11,445</u>
Library Enhancement	(\$157.72/unit)	<u>3610</u>
Professional Development	(\$100/unit)	<u>\$2,289</u>
Common Purchase	(\$100/unit)	<u>\$2,289</u>
Textbooks	(\$100/adm)	<u>\$35,935</u>

Total Foundation Program \$1,938,534

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Opelika High School - 0055

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1408.85

Earned Units

Teachers	<u>78.49</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

86.99

Salaries

\$5,365,395

Fringe Benefits

\$2,027,655

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$78,291</u>
Technology	(\$500/unit)	<u>\$43,495</u>
Library Enhancement	(\$157.72/unit)	<u>13720</u>
Professional Development	(\$100/unit)	<u>\$8,699</u>
Common Purchase	(\$100/unit)	<u>\$8,699</u>
Textbooks	(\$100/adm)	<u>\$140,885</u>

Total Foundation Program

\$7,686,839

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Opelika Middle School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

790.1

Earned Units

Teachers	<u>40.09</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

45.59

Salaries

\$2,776,399

Fringe Benefits

\$1,054,013

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$41,031</u>
Technology	(\$500/unit)	<u>\$22,795</u>
Library Enhancement	(\$157.72/unit)	<u>7190</u>
Professional Development	(\$100/unit)	<u>\$4,559</u>
Common Purchase	(\$100/unit)	<u>\$4,559</u>
Textbooks	(\$100/adm)	<u>\$79,010</u>

Total Foundation Program

\$3,989,556

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Opelika City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

179

NAME OF SCHOOL OR COST CENTER Fox Run School - 0065

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

379.75

Earned Units

Teachers	<u>18.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.93

Salaries

\$1,384,666

Fringe Benefits

\$526,216

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,637</u>
Technology	(\$500/unit)	<u>\$11,465</u>
Library Enhancement	(\$157.72/unit)	<u>3617</u>
Professional Development	(\$100/unit)	<u>\$2,293</u>
Common Purchase	(\$100/unit)	<u>\$2,293</u>
Textbooks	(\$100/adm)	<u>\$37,975</u>

Total Foundation Program

\$1,989,162

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Opelika City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

179

NAME OF SCHOOL OR COST CENTER Southview Primary School - 0090
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

464.1

Earned Units

Teachers	<u>32.57</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.57

Salaries

\$2,087,645

Fringe Benefits

\$804,169

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$32,013</u>
Technology	(\$500/unit)	<u>\$17,785</u>
Library Enhancement	(\$157.72/unit)	<u>5610</u>
Professional Development	(\$100/unit)	<u>\$3,557</u>
Common Purchase	(\$100/unit)	<u>\$3,557</u>
Textbooks	(\$100/adm)	<u>\$46,410</u>

Total Foundation Program

\$3,000,746

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Opelika City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

179

NAME OF SCHOOL OR COST CENTER West Forest Intermediate School - 0100
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 367.55

Earned Units

Teachers	<u>21.02</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 24.02

Salaries \$1,443,770

Fringe Benefits \$551,215

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,618</u>
Technology	(\$500/unit)	<u>\$12,010</u>
Library Enhancement	(\$157.72/unit)	<u>3788</u>
Professional Development	(\$100/unit)	<u>\$2,402</u>
Common Purchase	(\$100/unit)	<u>\$2,402</u>
Textbooks	(\$100/adm)	<u>\$36,755</u>

Total Foundation Program \$2,073,960

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Opp City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

180

NAME OF SCHOOL OR COST CENTER Opp City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.50

Salaries

\$114,499

Fringe Benefits

\$40,100

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,350</u>
Technology	(\$500/unit)	<u>\$750</u>
Library Enhancement	(\$157.72/unit)	<u>237</u>
Professional Development	(\$100/unit)	<u>\$150</u>
Common Purchase	(\$100/unit)	<u>\$150</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$157,236

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Opp City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

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NAME OF SCHOOL OR COST CENTER Opp High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

387.65

Earned Units

Teachers	<u>21.60</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.10

Salaries

\$1,676,532

Fringe Benefits

\$615,834

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,590</u>
Technology	(\$500/unit)	<u>\$12,550</u>
Library Enhancement	(\$157.72/unit)	<u>3959</u>
Professional Development	(\$100/unit)	<u>\$2,510</u>
Common Purchase	(\$100/unit)	<u>\$2,510</u>
Textbooks	(\$100/adm)	<u>\$38,765</u>

Total Foundation Program

\$2,375,250

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Opp City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

180

NAME OF SCHOOL OR COST CENTER Opp Middle School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

400.85

Earned Units

Teachers	<u>20.16</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.16

Salaries

\$1,518,956

Fringe Benefits

\$568,831

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,744</u>
Technology	(\$500/unit)	<u>\$12,080</u>
Library Enhancement	(\$157.72/unit)	<u>3811</u>
Professional Development	(\$100/unit)	<u>\$2,416</u>
Common Purchase	(\$100/unit)	<u>\$2,416</u>
Textbooks	(\$100/adm)	<u>\$40,085</u>

Total Foundation Program

\$2,170,339

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Opp City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

180

NAME OF SCHOOL OR COST CENTER Opp Elementary School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

475.9

Earned Units

Teachers	<u>31.72</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.72

Salaries

\$2,220,666

Fringe Benefits

\$829,123

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,248</u>
Technology	(\$500/unit)	<u>\$17,360</u>
Library Enhancement	(\$157.72/unit)	<u>5476</u>
Professional Development	(\$100/unit)	<u>\$3,472</u>
Common Purchase	(\$100/unit)	<u>\$3,472</u>
Textbooks	(\$100/adm)	<u>\$47,590</u>

Total Foundation Program

\$3,158,407

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Oxford City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

181

NAME OF SCHOOL OR COST CENTER Oxford City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$94,938

Fringe Benefits

\$28,095

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$124,351

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Oxford City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

181

NAME OF SCHOOL OR COST CENTER CE Hanna School - 0005

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

554.45

Earned Units

Teachers	<u>27.64</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

32.14

Salaries

\$1,968,660

Fringe Benefits

\$746,204

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,926</u>
Technology	(\$500/unit)	<u>\$16,070</u>
Library Enhancement	(\$157.72/unit)	<u>5069</u>
Professional Development	(\$100/unit)	<u>\$3,214</u>
Common Purchase	(\$100/unit)	<u>\$3,214</u>
Textbooks	(\$100/adm)	<u>\$55,445</u>

Total Foundation Program

\$2,826,802

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Oxford City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

181

NAME OF SCHOOL OR COST CENTER Oxford Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

695.95

Earned Units

Teachers	<u>46.17</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

49.67

Salaries

\$2,968,816

Fringe Benefits

\$1,138,065

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$44,703</u>
Technology	(\$500/unit)	<u>\$24,835</u>
Library Enhancement	(\$157.72/unit)	<u>7834</u>
Professional Development	(\$100/unit)	<u>\$4,967</u>
Common Purchase	(\$100/unit)	<u>\$4,967</u>
Textbooks	(\$100/adm)	<u>\$69,595</u>

Total Foundation Program

\$4,263,782

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Oxford City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

181

NAME OF SCHOOL OR COST CENTER Oxford High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1261.75

Earned Units

Teachers	<u>70.29</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

78.79

Salaries

\$4,886,239

Fringe Benefits

\$1,843,812

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$70,911</u>
Technology	(\$500/unit)	<u>\$39,395</u>
Library Enhancement	(\$157.72/unit)	<u>12427</u>
Professional Development	(\$100/unit)	<u>\$7,879</u>
Common Purchase	(\$100/unit)	<u>\$7,879</u>
Textbooks	(\$100/adm)	<u>\$126,175</u>

Total Foundation Program

\$6,994,717

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Oxford City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

181

NAME OF SCHOOL OR COST CENTER Oxford Middle School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

578.05

Earned Units

Teachers	<u>29.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.85

Salaries

\$1,994,240

Fringe Benefits

\$767,187

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,465</u>
Technology	(\$500/unit)	<u>\$16,925</u>
Library Enhancement	(\$157.72/unit)	<u>5339</u>
Professional Development	(\$100/unit)	<u>\$3,385</u>
Common Purchase	(\$100/unit)	<u>\$3,385</u>
Textbooks	(\$100/adm)	<u>\$57,805</u>

Total Foundation Program

\$2,878,731

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Oxford City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

181

NAME OF SCHOOL OR COST CENTER De Armanville Elementary School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 453.3

Earned Units

Teachers	<u>30.15</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 33.15

Salaries \$1,979,533

Fringe Benefits \$757,253

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,835</u>
Technology	(\$500/unit)	<u>\$16,575</u>
Library Enhancement	(\$157.72/unit)	<u>5228</u>
Professional Development	(\$100/unit)	<u>\$3,315</u>
Common Purchase	(\$100/unit)	<u>\$3,315</u>
Textbooks	(\$100/adm)	<u>\$45,330</u>

Total Foundation Program \$2,840,384

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Oxford City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

181

NAME OF SCHOOL OR COST CENTER Coldwater Elementary School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

349.45

Earned Units

Teachers	<u>23.20</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.20

Salaries

\$1,606,183

Fringe Benefits

\$609,976

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,580</u>
Technology	(\$500/unit)	<u>\$13,100</u>
Library Enhancement	(\$157.72/unit)	<u>4132</u>
Professional Development	(\$100/unit)	<u>\$2,620</u>
Common Purchase	(\$100/unit)	<u>\$2,620</u>
Textbooks	(\$100/adm)	<u>\$34,945</u>

Total Foundation Program

\$2,297,156

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Ozark City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

182

NAME OF SCHOOL OR COST CENTER Ozark City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$187,630

Fringe Benefits

\$59,838

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$250,983

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Ozark City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

182

NAME OF SCHOOL OR COST CENTER Carroll High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

669.2

Earned Units

Teachers	<u>37.28</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

41.78

Salaries

\$2,596,679

Fringe Benefits

\$980,486

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,602</u>
Technology	(\$500/unit)	<u>\$20,890</u>
Library Enhancement	(\$157.72/unit)	<u>6590</u>
Professional Development	(\$100/unit)	<u>\$4,178</u>
Common Purchase	(\$100/unit)	<u>\$4,178</u>
Textbooks	(\$100/adm)	<u>\$66,920</u>

Total Foundation Program

\$3,717,523

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Ozark City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

182

NAME OF SCHOOL OR COST CENTER Harry N Mixon Intermediate School - 0040
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 385.35

Earned Units

Teachers	22.01
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **25.01**

Salaries \$1,539,812

Fringe Benefits \$584,477

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	22,509
Technology	(\$500/unit)	12,505
Library Enhancement	(\$157.72/unit)	3945
Professional Development	(\$100/unit)	2,501
Common Purchase	(\$100/unit)	2,501
Textbooks	(\$100/adm)	38,535

Total Foundation Program **\$2,206,785**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Ozark City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

182

NAME OF SCHOOL OR COST CENTER Joseph W Lisenby Primary School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

459.1

Earned Units

Teachers	<u>32.22</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.22

Salaries

\$2,096,348

Fringe Benefits

\$805,256

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,698</u>
Technology	(\$500/unit)	<u>\$17,610</u>
Library Enhancement	(\$157.72/unit)	<u>5555</u>
Professional Development	(\$100/unit)	<u>\$3,522</u>
Common Purchase	(\$100/unit)	<u>\$3,522</u>
Textbooks	(\$100/adm)	<u>\$45,910</u>

Total Foundation Program

\$3,009,421

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Ozark City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

182

NAME OF SCHOOL OR COST CENTER D A Smith Middle School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

428.85

Earned Units

Teachers	<u>21.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.63

Salaries

\$1,579,336

Fringe Benefits

\$599,420

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,067</u>
Technology	(\$500/unit)	<u>\$12,815</u>
Library Enhancement	(\$157.72/unit)	<u>4042</u>
Professional Development	(\$100/unit)	<u>\$2,563</u>
Common Purchase	(\$100/unit)	<u>\$2,563</u>
Textbooks	(\$100/adm)	<u>\$42,885</u>

Total Foundation Program

\$2,266,691

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Pell City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

183

NAME OF SCHOOL OR COST CENTER Pell City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.25

Salaries

\$96,065

Fringe Benefits

\$20,519

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,125</u>
Technology	(\$500/unit)	<u>\$625</u>
Library Enhancement	(\$157.72/unit)	<u>197</u>
Professional Development	(\$100/unit)	<u>\$125</u>
Common Purchase	(\$100/unit)	<u>\$125</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$118,781

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Pell City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

183

NAME OF SCHOOL OR COST CENTER Coosa Valley Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

399.1

Earned Units

Teachers	<u>26.26</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.26

Salaries

\$1,791,341

Fringe Benefits

\$681,755

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,334</u>
Technology	(\$500/unit)	<u>\$14,630</u>
Library Enhancement	(\$157.72/unit)	<u>4615</u>
Professional Development	(\$100/unit)	<u>\$2,926</u>
Common Purchase	(\$100/unit)	<u>\$2,926</u>
Textbooks	(\$100/adm)	<u>\$39,910</u>

Total Foundation Program

\$2,564,437

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Pell City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

183

NAME OF SCHOOL OR COST CENTER Eden Elementary School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

361.35

Earned Units

Teachers	<u>24.00</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

27.00

Salaries

\$1,672,770

Fringe Benefits

\$633,683

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,300</u>
Technology	(\$500/unit)	<u>\$13,500</u>
Library Enhancement	(\$157.72/unit)	<u>4258</u>
Professional Development	(\$100/unit)	<u>\$2,700</u>
Common Purchase	(\$100/unit)	<u>\$2,700</u>
Textbooks	(\$100/adm)	<u>\$36,135</u>

Total Foundation Program

\$2,390,046

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Pell City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

183

NAME OF SCHOOL OR COST CENTER Iola Roberts Elementary School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

402.35

Earned Units

Teachers	<u>26.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.69

Salaries

\$1,787,862

Fringe Benefits

\$682,664

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,721</u>
Technology	(\$500/unit)	<u>\$14,845</u>
Library Enhancement	(\$157.72/unit)	<u>4683</u>
Professional Development	(\$100/unit)	<u>\$2,969</u>
Common Purchase	(\$100/unit)	<u>\$2,969</u>
Textbooks	(\$100/adm)	<u>\$40,235</u>

Total Foundation Program

\$2,562,948

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Pell City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

183

NAME OF SCHOOL OR COST CENTER Duran Junior High School - 0080
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 624.35

Earned Units

Teachers	31.70
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **36.20**

Salaries \$2,249,698

Fringe Benefits \$847,215

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$32,580
Technology	(\$500/unit)	\$18,100
Library Enhancement	(\$157.72/unit)	5709
Professional Development	(\$100/unit)	\$3,620
Common Purchase	(\$100/unit)	\$3,620
Textbooks	(\$100/adm)	\$62,435

Total Foundation Program **\$3,222,977**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Pell City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

183

NAME OF SCHOOL OR COST CENTER Williams Intermediate School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

585.05

Earned Units

Teachers	<u>29.16</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.66

Salaries

\$2,069,195

Fringe Benefits

\$785,781

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,294</u>
Technology	(\$500/unit)	<u>\$16,830</u>
Library Enhancement	(\$157.72/unit)	<u>5309</u>
Professional Development	(\$100/unit)	<u>\$3,366</u>
Common Purchase	(\$100/unit)	<u>\$3,366</u>
Textbooks	(\$100/adm)	<u>\$58,505</u>

Total Foundation Program

\$2,972,646

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Pell City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

183

NAME OF SCHOOL OR COST CENTER Pell City High School - 0100

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1206.6

Earned Units

Teachers	<u>67.22</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

74.72

Salaries

\$4,672,210

Fringe Benefits

\$1,759,887

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$67,248</u>
Technology	(\$500/unit)	<u>\$37,360</u>
Library Enhancement	(\$157.72/unit)	<u>11785</u>
Professional Development	(\$100/unit)	<u>\$7,472</u>
Common Purchase	(\$100/unit)	<u>\$7,472</u>
Textbooks	(\$100/adm)	<u>\$120,660</u>

Total Foundation Program

\$6,684,094

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Pell City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

183

NAME OF SCHOOL OR COST CENTER Walter M Kennedy School - 0110

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 436

Earned Units

Teachers	28.94
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **31.94**

Salaries \$1,872,294

Fringe Benefits \$722,198

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	28,746
Technology	(\$500/unit)	15,970
Library Enhancement	(\$157.72/unit)	5038
Professional Development	(\$100/unit)	3,194
Common Purchase	(\$100/unit)	3,194
Textbooks	(\$100/adm)	43,600

Total Foundation Program **\$2,694,234**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Phenix City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

184

NAME OF SCHOOL OR COST CENTER Phenix City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$194,551

Fringe Benefits

\$62,407

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$260,473

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Phenix City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

184

NAME OF SCHOOL OR COST CENTER Central High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1551.95

Earned Units

Teachers	<u>86.46</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

94.96

Salaries

\$5,887,315

Fringe Benefits

\$2,213,878

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$85,464</u>
Technology	(\$500/unit)	<u>\$47,480</u>
Library Enhancement	(\$157.72/unit)	<u>14977</u>
Professional Development	(\$100/unit)	<u>\$9,496</u>
Common Purchase	(\$100/unit)	<u>\$9,496</u>
Textbooks	(\$100/adm)	<u>\$155,195</u>

Total Foundation Program

\$8,423,301

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Phenix City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

184

NAME OF SCHOOL OR COST CENTER Central Freshman Academy - 0035
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 504.35

Earned Units

Teachers	<u>28.10</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 32.60

Salaries \$2,068,908

Fringe Benefits \$770,803

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,340</u>
Technology	(\$500/unit)	<u>\$16,300</u>
Library Enhancement	(\$157.72/unit)	<u>5142</u>
Professional Development	(\$100/unit)	<u>\$3,260</u>
Common Purchase	(\$100/unit)	<u>\$3,260</u>
Textbooks	(\$100/adm)	<u>\$50,435</u>

Total Foundation Program \$2,947,448

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Phenix City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

184

NAME OF SCHOOL OR COST CENTER Phenix City Intermediate School - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1045.2

Earned Units

Teachers	<u>52.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

60.06

Salaries

\$3,739,582

Fringe Benefits

\$1,404,125

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$54,054</u>
Technology	(\$500/unit)	<u>\$30,030</u>
Library Enhancement	(\$157.72/unit)	<u>9473</u>
Professional Development	(\$100/unit)	<u>\$6,006</u>
Common Purchase	(\$100/unit)	<u>\$6,006</u>
Textbooks	(\$100/adm)	<u>\$104,520</u>

Total Foundation Program

\$5,353,796

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Phenix City

As required by Section 16-13-140, Code of Alabama 1975
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184

NAME OF SCHOOL OR COST CENTER Lakewood Elementary School - 0045
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

467

Earned Units

Teachers	<u>26.56</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.56

Salaries

\$1,945,171

Fringe Benefits

\$717,514

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,604</u>
Technology	(\$500/unit)	<u>\$14,780</u>
Library Enhancement	(\$157.72/unit)	<u>4662</u>
Professional Development	(\$100/unit)	<u>\$2,956</u>
Common Purchase	(\$100/unit)	<u>\$2,956</u>
Textbooks	(\$100/adm)	<u>\$46,700</u>

Total Foundation Program

\$2,761,343

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Phenix City

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184

NAME OF SCHOOL OR COST CENTER Lakewood Primary School - 0047
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 514.2

Earned Units

Teachers	36.08
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **39.58**

Salaries \$2,506,189

Fringe Benefits \$938,851

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$35,622
Technology	(\$500/unit)	\$19,790
Library Enhancement	(\$157.72/unit)	6243
Professional Development	(\$100/unit)	\$3,958
Common Purchase	(\$100/unit)	\$3,958
Textbooks	(\$100/adm)	\$51,420

Total Foundation Program **\$3,566,031**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Phenix City

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184

NAME OF SCHOOL OR COST CENTER Meadowlane Elementary School - 0050
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 134.15

Earned Units

Teachers	8.71
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **10.71**

Salaries \$732,170

Fringe Benefits \$263,754

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$9,639
Technology	(\$500/unit)	\$5,355
Library Enhancement	(\$157.72/unit)	1689
Professional Development	(\$100/unit)	\$1,071
Common Purchase	(\$100/unit)	\$1,071
Textbooks	(\$100/adm)	\$13,415

Total Foundation Program **\$1,028,164**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Phenix City

As required by Section 16-13-140, Code of Alabama 1975
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184

NAME OF SCHOOL OR COST CENTER Phenix City Elementary School - 0053
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 647.4

Earned Units

Teachers	<u>40.67</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 44.17

Salaries \$2,491,039

Fringe Benefits \$976,153

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,753</u>
Technology	(\$500/unit)	<u>\$22,085</u>
Library Enhancement	(\$157.72/unit)	<u>6966</u>
Professional Development	(\$100/unit)	<u>\$4,417</u>
Common Purchase	(\$100/unit)	<u>\$4,417</u>
Textbooks	(\$100/adm)	<u>\$64,740</u>

Total Foundation Program \$3,609,570

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Phenix City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

184

NAME OF SCHOOL OR COST CENTER Ridgecrest Elementary School - 0070
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 751.3

Earned Units

Teachers	47.45
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **51.95**

Salaries \$3,348,599

Fringe Benefits \$1,245,748

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$46,755
Technology	(\$500/unit)	\$25,975
Library Enhancement	(\$157.72/unit)	8194
Professional Development	(\$100/unit)	\$5,195
Common Purchase	(\$100/unit)	\$5,195
Textbooks	(\$100/adm)	\$75,130

Total Foundation Program **\$4,760,791**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Phenix City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

184

NAME OF SCHOOL OR COST CENTER Sherwood Elementary School - 0080
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 534.85

Earned Units

Teachers	33.85
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **37.35**

Salaries \$2,206,509

Fringe Benefits \$849,142

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$33,615
Technology	(\$500/unit)	\$18,675
Library Enhancement	(\$157.72/unit)	5891
Professional Development	(\$100/unit)	\$3,735
Common Purchase	(\$100/unit)	\$3,735
Textbooks	(\$100/adm)	\$53,485

Total Foundation Program **\$3,174,787**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Phenix City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

184

NAME OF SCHOOL OR COST CENTER South Girard School - 0100

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

501.55

Earned Units

Teachers	<u>25.46</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.96

Salaries

\$1,792,937

Fringe Benefits

\$685,304

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,964</u>
Technology	(\$500/unit)	<u>\$14,980</u>
Library Enhancement	(\$157.72/unit)	<u>4725</u>
Professional Development	(\$100/unit)	<u>\$2,996</u>
Common Purchase	(\$100/unit)	<u>\$2,996</u>
Textbooks	(\$100/adm)	<u>\$50,155</u>

Total Foundation Program

\$2,581,057

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Phenix City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

184

NAME OF SCHOOL OR COST CENTER Westview Elementary School - 0130

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

305.2

Earned Units

Teachers	<u>19.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

22.39

Salaries

\$1,312,077

Fringe Benefits

\$505,243

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,151</u>
Technology	(\$500/unit)	<u>\$11,195</u>
Library Enhancement	(\$157.72/unit)	<u>3531</u>
Professional Development	(\$100/unit)	<u>\$2,239</u>
Common Purchase	(\$100/unit)	<u>\$2,239</u>
Textbooks	(\$100/adm)	<u>\$30,520</u>

Total Foundation Program

\$1,887,195

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Piedmont City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

185

NAME OF SCHOOL OR COST CENTER Piedmont City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.25

Salaries

\$83,037

Fringe Benefits

\$30,774

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,125</u>
Technology	(\$500/unit)	<u>\$625</u>
Library Enhancement	(\$157.72/unit)	<u>197</u>
Professional Development	(\$100/unit)	<u>\$125</u>
Common Purchase	(\$100/unit)	<u>\$125</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$116,008

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Piedmont City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

185

NAME OF SCHOOL OR COST CENTER Piedmont High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

317.35

Earned Units

Teachers	<u>17.68</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.18

Salaries

\$1,395,484

Fringe Benefits

\$512,217

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,062</u>
Technology	(\$500/unit)	<u>\$10,590</u>
Library Enhancement	(\$157.72/unit)	<u>3341</u>
Professional Development	(\$100/unit)	<u>\$2,118</u>
Common Purchase	(\$100/unit)	<u>\$2,118</u>
Textbooks	(\$100/adm)	<u>\$31,735</u>

Total Foundation Program

\$1,976,665

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Piedmont City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

185

NAME OF SCHOOL OR COST CENTER Piedmont Middle School - 0025

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

233.35

Earned Units

Teachers	<u>11.77</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

13.77

Salaries

\$922,557

Fringe Benefits

\$336,204

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$12,393</u>
Technology	(\$500/unit)	<u>\$6,885</u>
Library Enhancement	(\$157.72/unit)	<u>2172</u>
Professional Development	(\$100/unit)	<u>\$1,377</u>
Common Purchase	(\$100/unit)	<u>\$1,377</u>
Textbooks	(\$100/adm)	<u>\$23,335</u>

Total Foundation Program

\$1,306,300

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Piedmont City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

185

NAME OF SCHOOL OR COST CENTER Piedmont Elementary School - 0030
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 471.95

Earned Units

Teachers	<u>30.13</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 33.13

Salaries \$2,222,078

Fringe Benefits \$814,937

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$29,817</u>
Technology	(\$500/unit)	<u>\$16,565</u>
Library Enhancement	(\$157.72/unit)	<u>5225</u>
Professional Development	(\$100/unit)	<u>\$3,313</u>
Common Purchase	(\$100/unit)	<u>\$3,313</u>
Textbooks	(\$100/adm)	<u>\$47,195</u>

Total Foundation Program \$3,142,443

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Pike Road City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

186

NAME OF SCHOOL OR COST CENTER Pike Road City Board of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.00

Salaries

\$121,173

Fringe Benefits

\$35,521

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$900</u>
Technology	(\$500/unit)	<u>\$500</u>
Library Enhancement	(\$157.72/unit)	<u>158</u>
Professional Development	(\$100/unit)	<u>\$100</u>
Common Purchase	(\$100/unit)	<u>\$100</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$158,452

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Pike Road City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

186

NAME OF SCHOOL OR COST CENTER Pike Road Elementary School - 0005
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 866.75

Earned Units

Teachers	60.82
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **65.32**

Salaries \$3,907,653

Fringe Benefits \$1,496,080

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$58,788
Technology	(\$500/unit)	\$32,660
Library Enhancement	(\$157.72/unit)	10302
Professional Development	(\$100/unit)	\$6,532
Common Purchase	(\$100/unit)	\$6,532
Textbooks	(\$100/adm)	\$86,675

Total Foundation Program **\$5,605,222**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Pike Road City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

186

NAME OF SCHOOL OR COST CENTER Pike Road Intermediate School - 0010
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 600

Earned Units

Teachers	29.90
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **34.40**

Salaries \$2,043,167

Fringe Benefits \$784,188

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$30,960
Technology	(\$500/unit)	\$17,200
Library Enhancement	(\$157.72/unit)	5426
Professional Development	(\$100/unit)	\$3,440
Common Purchase	(\$100/unit)	\$3,440
Textbooks	(\$100/adm)	\$60,000

Total Foundation Program **\$2,947,821**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Pike Road City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

186

NAME OF SCHOOL OR COST CENTER Pike Road High School - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

794.05

Earned Units

Teachers	44.23
Principals	1.00
Assitant Principals	1.50
Counselors	2.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

49.73

Salaries

\$3,024,587

Fringe Benefits

\$1,149,586

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	44,757
Technology	(\$500/unit)	24,865
Library Enhancement	(\$157.72/unit)	7843
Professional Development	(\$100/unit)	4,973
Common Purchase	(\$100/unit)	4,973
Textbooks	(\$100/adm)	79,405

Total Foundation Program

\$4,340,989

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Pike Road City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

186

NAME OF SCHOOL OR COST CENTER Pike Road Jr High School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 427.65

Earned Units

Teachers	<u>21.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 25.70

Salaries \$1,537,512

Fringe Benefits \$589,033

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,130</u>
Technology	(\$500/unit)	<u>\$12,850</u>
Library Enhancement	(\$157.72/unit)	<u>4053</u>
Professional Development	(\$100/unit)	<u>\$2,570</u>
Common Purchase	(\$100/unit)	<u>\$2,570</u>
Textbooks	(\$100/adm)	<u>\$42,765</u>

Total Foundation Program \$2,214,483

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Saraland City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

187

NAME OF SCHOOL OR COST CENTER Saraland City Board of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.75

Salaries

\$121,960

Fringe Benefits

\$27,752

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,575</u>
Technology	(\$500/unit)	<u>\$875</u>
Library Enhancement	(\$157.72/unit)	<u>276</u>
Professional Development	(\$100/unit)	<u>\$175</u>
Common Purchase	(\$100/unit)	<u>\$175</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$152,788

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Saraland City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

187

NAME OF SCHOOL OR COST CENTER Saraland Early Education Center - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 523.3

Earned Units

Teachers	<u>36.72</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **40.22**

Salaries \$2,441,764

Fringe Benefits \$930,377

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,198</u>
Technology	(\$500/unit)	<u>\$20,110</u>
Library Enhancement	(\$157.72/unit)	<u>6343</u>
Professional Development	(\$100/unit)	<u>\$4,022</u>
Common Purchase	(\$100/unit)	<u>\$4,022</u>
Textbooks	(\$100/adm)	<u>\$52,330</u>

Total Foundation Program **\$3,495,166**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Saraland City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

187

NAME OF SCHOOL OR COST CENTER Saraland Middle School/Adams Campus - 0020
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 780.4

Earned Units

Teachers	<u>39.38</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 44.88

Salaries \$2,705,086

Fringe Benefits \$1,035,340

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,392</u>
Technology	(\$500/unit)	<u>\$22,440</u>
Library Enhancement	(\$157.72/unit)	<u>7078</u>
Professional Development	(\$100/unit)	<u>\$4,488</u>
Common Purchase	(\$100/unit)	<u>\$4,488</u>
Textbooks	(\$100/adm)	<u>\$78,040</u>

Total Foundation Program \$3,897,352

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Saraland City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

187

NAME OF SCHOOL OR COST CENTER Saraland Elementary School - 0630
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 992.85

Earned Units

Teachers	59.23
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **63.73**

Salaries \$3,884,675

Fringe Benefits \$1,476,862

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$57,357
Technology	(\$500/unit)	\$31,865
Library Enhancement	(\$157.72/unit)	10051
Professional Development	(\$100/unit)	\$6,373
Common Purchase	(\$100/unit)	\$6,373
Textbooks	(\$100/adm)	\$99,285

Total Foundation Program **\$5,572,841**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Saraland City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

187

NAME OF SCHOOL OR COST CENTER Saraland High School - 0635

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1145.1

Earned Units

Teachers	<u>63.79</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

71.29

Salaries

\$4,355,792

Fringe Benefits

\$1,654,190

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$64,161</u>
Technology	(\$500/unit)	<u>\$35,645</u>
Library Enhancement	(\$157.72/unit)	<u>11244</u>
Professional Development	(\$100/unit)	<u>\$7,129</u>
Common Purchase	(\$100/unit)	<u>\$7,129</u>
Textbooks	(\$100/adm)	<u>\$114,510</u>

Total Foundation Program

\$6,249,800

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Roanoke City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

188

NAME OF SCHOOL OR COST CENTER Roanoke City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.25

Salaries \$82,508

Fringe Benefits \$30,661

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,125</u>
Technology	(\$500/unit)	<u>\$625</u>
Library Enhancement	(\$157.72/unit)	<u>197</u>
Professional Development	(\$100/unit)	<u>\$125</u>
Common Purchase	(\$100/unit)	<u>\$125</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$115,366

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Roanoke City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

188

NAME OF SCHOOL OR COST CENTER Handley Middle School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

492.2

Earned Units

Teachers	<u>24.71</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.71

Salaries

\$1,794,213

Fringe Benefits

\$674,269

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,839</u>
Technology	(\$500/unit)	<u>\$14,355</u>
Library Enhancement	(\$157.72/unit)	<u>4528</u>
Professional Development	(\$100/unit)	<u>\$2,871</u>
Common Purchase	(\$100/unit)	<u>\$2,871</u>
Textbooks	(\$100/adm)	<u>\$49,220</u>

Total Foundation Program

\$2,568,166

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Roanoke City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

188

NAME OF SCHOOL OR COST CENTER Handley High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

416.5

Earned Units

Teachers	<u>23.21</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.71

Salaries

\$1,741,209

Fringe Benefits

\$644,180

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,039</u>
Technology	(\$500/unit)	<u>\$13,355</u>
Library Enhancement	(\$157.72/unit)	<u>4213</u>
Professional Development	(\$100/unit)	<u>\$2,671</u>
Common Purchase	(\$100/unit)	<u>\$2,671</u>
Textbooks	(\$100/adm)	<u>\$41,650</u>

Total Foundation Program

\$2,473,988

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Roanoke City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

188

NAME OF SCHOOL OR COST CENTER Knigh Enloe Elementary School - 0030
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 413.1

Earned Units

Teachers	<u>28.99</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 31.99

Salaries \$1,940,186

Fringe Benefits \$738,444

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,791</u>
Technology	(\$500/unit)	<u>\$15,995</u>
Library Enhancement	(\$157.72/unit)	<u>5045</u>
Professional Development	(\$100/unit)	<u>\$3,199</u>
Common Purchase	(\$100/unit)	<u>\$3,199</u>
Textbooks	(\$100/adm)	<u>\$41,310</u>

Total Foundation Program \$2,776,169

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Russellville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

189

NAME OF SCHOOL OR COST CENTER Russellville City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$193,870

Fringe Benefits

\$62,262

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$259,647

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Russellville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

189

NAME OF SCHOOL OR COST CENTER Russellville Elementary School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 550.9

Earned Units

Teachers	<u>31.25</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 34.75

Salaries \$2,239,582

Fringe Benefits \$833,225

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,275</u>
Technology	(\$500/unit)	<u>\$17,375</u>
Library Enhancement	(\$157.72/unit)	<u>5481</u>
Professional Development	(\$100/unit)	<u>\$3,475</u>
Common Purchase	(\$100/unit)	<u>\$3,475</u>
Textbooks	(\$100/adm)	<u>\$55,090</u>

Total Foundation Program \$3,188,978

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Russellville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

189

NAME OF SCHOOL OR COST CENTER Russellville Middle School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

587.25

Earned Units

Teachers	<u>29.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

34.13

Salaries

\$2,124,180

Fringe Benefits

\$799,672

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,717</u>
Technology	(\$500/unit)	<u>\$17,065</u>
Library Enhancement	(\$157.72/unit)	<u>5383</u>
Professional Development	(\$100/unit)	<u>\$3,413</u>
Common Purchase	(\$100/unit)	<u>\$3,413</u>
Textbooks	(\$100/adm)	<u>\$58,725</u>

Total Foundation Program

\$3,042,568

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Russellville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

189

NAME OF SCHOOL OR COST CENTER Russellville High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

773.05

Earned Units

Teachers	<u>43.06</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

48.56

Salaries

\$3,249,475

Fringe Benefits

\$1,189,862

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$43,704</u>
Technology	(\$500/unit)	<u>\$24,280</u>
Library Enhancement	(\$157.72/unit)	<u>7659</u>
Professional Development	(\$100/unit)	<u>\$4,856</u>
Common Purchase	(\$100/unit)	<u>\$4,856</u>
Textbooks	(\$100/adm)	<u>\$77,305</u>

Total Foundation Program

\$4,601,997

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Russellville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

189

NAME OF SCHOOL OR COST CENTER West Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

603.6

Earned Units

Teachers	<u>42.36</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

45.86

Salaries

\$2,764,360

Fringe Benefits

\$1,054,499

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$41,274</u>
Technology	(\$500/unit)	<u>\$22,930</u>
Library Enhancement	(\$157.72/unit)	<u>7233</u>
Professional Development	(\$100/unit)	<u>\$4,586</u>
Common Purchase	(\$100/unit)	<u>\$4,586</u>
Textbooks	(\$100/adm)	<u>\$60,360</u>

Total Foundation Program

\$3,959,828

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Scottsboro City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

190

NAME OF SCHOOL OR COST CENTER Scottsboro City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$94,095

Fringe Benefits

\$27,732

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$123,145

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Scottsboro City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

190

NAME OF SCHOOL OR COST CENTER Caldwell Elementary School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

534.95

Earned Units

Teachers	<u>37.54</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

41.04

Salaries

\$2,607,463

Fringe Benefits

\$978,838

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,936</u>
Technology	(\$500/unit)	<u>\$20,520</u>
Library Enhancement	(\$157.72/unit)	<u>6473</u>
Professional Development	(\$100/unit)	<u>\$4,104</u>
Common Purchase	(\$100/unit)	<u>\$4,104</u>
Textbooks	(\$100/adm)	<u>\$53,495</u>

Total Foundation Program

\$3,711,933

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Scottsboro City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

190

NAME OF SCHOOL OR COST CENTER Thurston T Nelson Elementary School - 0028

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

184.2

Earned Units

Teachers	<u>12.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.93

Salaries

\$967,310

Fringe Benefits

\$360,387

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,437</u>
Technology	(\$500/unit)	<u>\$7,465</u>
Library Enhancement	(\$157.72/unit)	<u>2355</u>
Professional Development	(\$100/unit)	<u>\$1,493</u>
Common Purchase	(\$100/unit)	<u>\$1,493</u>
Textbooks	(\$100/adm)	<u>\$18,420</u>

Total Foundation Program

\$1,372,360

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Scottsboro City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

190

NAME OF SCHOOL OR COST CENTER Scottsboro High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

730.5

Earned Units

Teachers	<u>40.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

45.20

Salaries

\$2,858,802

Fringe Benefits

\$1,071,700

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$40,680</u>
Technology	(\$500/unit)	<u>\$22,600</u>
Library Enhancement	(\$157.72/unit)	<u>7129</u>
Professional Development	(\$100/unit)	<u>\$4,520</u>
Common Purchase	(\$100/unit)	<u>\$4,520</u>
Textbooks	(\$100/adm)	<u>\$73,050</u>

Total Foundation Program

\$4,083,001

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Scottsboro City

As required by Section 16-13-140, Code of Alabama 1975
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190

NAME OF SCHOOL OR COST CENTER Scottsboro Junior High School - 0040
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 353.5

Earned Units

Teachers	17.94
Principals	1.00
Assitant Principals	1.00
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **21.94**

Salaries \$1,379,840

Fringe Benefits \$518,105

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	19,746
Technology	(\$500/unit)	10,970
Library Enhancement	(\$157.72/unit)	3460
Professional Development	(\$100/unit)	2,194
Common Purchase	(\$100/unit)	2,194
Textbooks	(\$100/adm)	35,350

Total Foundation Program **\$1,971,859**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Scottsboro City

As required by Section 16-13-140, Code of Alabama 1975
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190

NAME OF SCHOOL OR COST CENTER Collins Intermediate School - 0050
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 528.35

Earned Units

Teachers	26.33
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **30.83**

Salaries \$1,991,553

Fringe Benefits \$738,440

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$27,747
Technology (\$500/unit)	\$15,415
Library Enhancement (\$157.72/unit)	4863
Professional Development (\$100/unit)	\$3,083
Common Purchase (\$100/unit)	\$3,083
Textbooks (\$100/adm)	\$52,835

Total Foundation Program **\$2,837,019**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Selma City

As required by Section 16-13-140, Code of Alabama 1975
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191

NAME OF SCHOOL OR COST CENTER Selma City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$94,038

Fringe Benefits

\$27,902

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$123,258

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Selma City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

191

NAME OF SCHOOL OR COST CENTER Clark Elementary School - 0030
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 135.9

Earned Units

Teachers	<u>8.08</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 10.08

Salaries \$646,760

Fringe Benefits \$241,942

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,072</u>
Technology	(\$500/unit)	<u>\$5,040</u>
Library Enhancement	(\$157.72/unit)	<u>1590</u>
Professional Development	(\$100/unit)	<u>\$1,008</u>
Common Purchase	(\$100/unit)	<u>\$1,008</u>
Textbooks	(\$100/adm)	<u>\$13,590</u>

Total Foundation Program \$920,010

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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Selma City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

191

NAME OF SCHOOL OR COST CENTER Sophia P Kingston Elementary School - 0045
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 238.6

Earned Units

Teachers	15.74
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **17.74**

Salaries \$1,030,603

Fringe Benefits \$399,926

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$15,966
Technology	(\$500/unit)	\$8,870
Library Enhancement	(\$157.72/unit)	2798
Professional Development	(\$100/unit)	\$1,774
Common Purchase	(\$100/unit)	\$1,774
Textbooks	(\$100/adm)	\$23,860

Total Foundation Program **\$1,485,571**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Selma City

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191

NAME OF SCHOOL OR COST CENTER Edgewood Elementary School - 0060
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

386.25

Earned Units

Teachers	<u>23.95</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.95

Salaries

\$1,520,579

Fringe Benefits

\$599,534

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,255</u>
Technology	(\$500/unit)	<u>\$13,475</u>
Library Enhancement	(\$157.72/unit)	<u>4251</u>
Professional Development	(\$100/unit)	<u>\$2,695</u>
Common Purchase	(\$100/unit)	<u>\$2,695</u>
Textbooks	(\$100/adm)	<u>\$38,625</u>

Total Foundation Program

\$2,206,109

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Selma City

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191

NAME OF SCHOOL OR COST CENTER Meadowview Elementary School - 0090
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 326.85

Earned Units

Teachers	<u>19.96</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 22.96

Salaries \$1,362,290

Fringe Benefits \$526,255

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,664</u>
Technology	(\$500/unit)	<u>\$11,480</u>
Library Enhancement	(\$157.72/unit)	<u>3621</u>
Professional Development	(\$100/unit)	<u>\$2,296</u>
Common Purchase	(\$100/unit)	<u>\$2,296</u>
Textbooks	(\$100/adm)	<u>\$32,685</u>

Total Foundation Program \$1,961,587

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Selma City

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191

NAME OF SCHOOL OR COST CENTER Payne Elementary School - 0100
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 172

Earned Units

Teachers	<u>10.17</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 12.17

Salaries \$711,384

Fringe Benefits \$275,833

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$10,953</u>
Technology	(\$500/unit)	<u>\$6,085</u>
Library Enhancement	(\$157.72/unit)	<u>1919</u>
Professional Development	(\$100/unit)	<u>\$1,217</u>
Common Purchase	(\$100/unit)	<u>\$1,217</u>
Textbooks	(\$100/adm)	<u>\$17,200</u>

Total Foundation Program \$1,025,808

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Selma City

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NAME OF SCHOOL OR COST CENTER Selma High School - 0110

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

678.5

Earned Units

Teachers	<u>37.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

42.30

Salaries

\$2,602,657

Fringe Benefits

\$985,012

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$38,070</u>
Technology	(\$500/unit)	<u>\$21,150</u>
Library Enhancement	(\$157.72/unit)	<u>6672</u>
Professional Development	(\$100/unit)	<u>\$4,230</u>
Common Purchase	(\$100/unit)	<u>\$4,230</u>
Textbooks	(\$100/adm)	<u>\$67,850</u>

Total Foundation Program

\$3,729,871

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Selma City

As required by Section 16-13-140, Code of Alabama 1975
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NAME OF SCHOOL OR COST CENTER Saints Virtual Academy - 0115

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

230.45

Earned Units

Teachers	<u>12.67</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.67

Salaries

\$1,112,977

Fringe Benefits

\$390,720

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,203</u>
Technology	(\$500/unit)	<u>\$7,335</u>
Library Enhancement	(\$157.72/unit)	<u>2314</u>
Professional Development	(\$100/unit)	<u>\$1,467</u>
Common Purchase	(\$100/unit)	<u>\$1,467</u>
Textbooks	(\$100/adm)	<u>\$23,045</u>

Total Foundation Program

\$1,552,528

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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Selma City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

191

NAME OF SCHOOL OR COST CENTER The R.B.Hudson STEAM Academy - 0120
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 293.75

Earned Units

Teachers	<u>14.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 18.41

Salaries \$1,093,649

Fringe Benefits \$420,925

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,569</u>
Technology	(\$500/unit)	<u>\$9,205</u>
Library Enhancement	(\$157.72/unit)	<u>2904</u>
Professional Development	(\$100/unit)	<u>\$1,841</u>
Common Purchase	(\$100/unit)	<u>\$1,841</u>
Textbooks	(\$100/adm)	<u>\$29,375</u>

Total Foundation Program \$1,576,309

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Sheffield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

192

NAME OF SCHOOL OR COST CENTER Sheffield City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.50

Salaries

\$46,779

Fringe Benefits

\$8,857

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$450</u>
Technology	(\$500/unit)	<u>\$250</u>
Library Enhancement	(\$157.72/unit)	<u>79</u>
Professional Development	(\$100/unit)	<u>\$50</u>
Common Purchase	(\$100/unit)	<u>\$50</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$56,515

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Sheffield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

192

NAME OF SCHOOL OR COST CENTER WA Threadgill Primary School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

270.73

Earned Units

Teachers	<u>19.00</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.50

Salaries

\$1,197,477

Fringe Benefits

\$472,076

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,350</u>
Technology	(\$500/unit)	<u>\$10,750</u>
Library Enhancement	(\$157.72/unit)	<u>3391</u>
Professional Development	(\$100/unit)	<u>\$2,150</u>
Common Purchase	(\$100/unit)	<u>\$2,150</u>
Textbooks	(\$100/adm)	<u>\$27,073</u>

Total Foundation Program

\$1,734,417

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Sheffield High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

275.51

Earned Units

Teachers	<u>15.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.85

Salaries

\$1,098,518

Fringe Benefits

\$426,804

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,965</u>
Technology	(\$500/unit)	<u>\$9,425</u>
Library Enhancement	(\$157.72/unit)	<u>2973</u>
Professional Development	(\$100/unit)	<u>\$1,885</u>
Common Purchase	(\$100/unit)	<u>\$1,885</u>
Textbooks	(\$100/adm)	<u>\$27,551</u>

Total Foundation Program

\$1,586,006

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Sheffield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

192

NAME OF SCHOOL OR COST CENTER Sheffield Junior High School - 0055
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 147.74

Earned Units

Teachers	<u>7.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 9.50

Salaries \$563,586

Fringe Benefits \$217,655

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$8,550</u>
Technology	(\$500/unit)	<u>\$4,750</u>
Library Enhancement	(\$157.72/unit)	<u>1498</u>
Professional Development	(\$100/unit)	<u>\$950</u>
Common Purchase	(\$100/unit)	<u>\$950</u>
Textbooks	(\$100/adm)	<u>\$14,774</u>

Total Foundation Program \$812,713

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Sheffield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

192

NAME OF SCHOOL OR COST CENTER L E Willson Elementary School - 0090

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

236

Earned Units

Teachers	<u>12.79</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

14.79

Salaries

\$873,054

Fringe Benefits

\$335,468

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$13,311</u>
Technology	(\$500/unit)	<u>\$7,395</u>
Library Enhancement	(\$157.72/unit)	<u>2333</u>
Professional Development	(\$100/unit)	<u>\$1,479</u>
Common Purchase	(\$100/unit)	<u>\$1,479</u>
Textbooks	(\$100/adm)	<u>\$23,600</u>

Total Foundation Program

\$1,258,119

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Sylacauga City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

193

NAME OF SCHOOL OR COST CENTER Sylacauga City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.75

Salaries

\$149,711

Fringe Benefits

\$50,226

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,575</u>
Technology	(\$500/unit)	<u>\$875</u>
Library Enhancement	(\$157.72/unit)	<u>276</u>
Professional Development	(\$100/unit)	<u>\$175</u>
Common Purchase	(\$100/unit)	<u>\$175</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$203,013

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Sylacauga City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

193

NAME OF SCHOOL OR COST CENTER Indian Valley Elementary School - 0015
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 433

Earned Units

Teachers	<u>30.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 33.39

Salaries \$1,954,916

Fringe Benefits \$755,755

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,051</u>
Technology	(\$500/unit)	<u>\$16,695</u>
Library Enhancement	(\$157.72/unit)	<u>5266</u>
Professional Development	(\$100/unit)	<u>\$3,339</u>
Common Purchase	(\$100/unit)	<u>\$3,339</u>
Textbooks	(\$100/adm)	<u>\$43,300</u>

Total Foundation Program \$2,812,661

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Sylacauga City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

193

NAME OF SCHOOL OR COST CENTER Nichols-Lawson Middle School - 0035

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

432.1

Earned Units

Teachers	<u>21.80</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.80

Salaries

\$1,601,470

Fringe Benefits

\$604,048

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,220</u>
Technology	(\$500/unit)	<u>\$12,900</u>
Library Enhancement	(\$157.72/unit)	<u>4069</u>
Professional Development	(\$100/unit)	<u>\$2,580</u>
Common Purchase	(\$100/unit)	<u>\$2,580</u>
Textbooks	(\$100/adm)	<u>\$43,210</u>

Total Foundation Program

\$2,294,077

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Sylacauga City

As required by Section 16-13-140, Code of Alabama 1975
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193

NAME OF SCHOOL OR COST CENTER Pinecrest Elementary School - 0040

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

412.75

Earned Units

Teachers	<u>23.74</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

26.74

Salaries

\$1,646,059

Fringe Benefits

\$624,882

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,066</u>
Technology	(\$500/unit)	<u>\$13,370</u>
Library Enhancement	(\$157.72/unit)	<u>4217</u>
Professional Development	(\$100/unit)	<u>\$2,674</u>
Common Purchase	(\$100/unit)	<u>\$2,674</u>
Textbooks	(\$100/adm)	<u>\$41,275</u>

Total Foundation Program

\$2,359,217

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Sylacauga City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

193

NAME OF SCHOOL OR COST CENTER Sylacauga High School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

676.4

Earned Units

Teachers	<u>37.69</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

42.19

Salaries

\$2,464,507

Fringe Benefits

\$954,100

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$37,971</u>
Technology	(\$500/unit)	<u>\$21,095</u>
Library Enhancement	(\$157.72/unit)	<u>6654</u>
Professional Development	(\$100/unit)	<u>\$4,219</u>
Common Purchase	(\$100/unit)	<u>\$4,219</u>
Textbooks	(\$100/adm)	<u>\$67,640</u>

Total Foundation Program

\$3,560,405

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Talladega City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

194

NAME OF SCHOOL OR COST CENTER Talladega City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$189,198

Fringe Benefits

\$61,264

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$253,977

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Talladega City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

194

NAME OF SCHOOL OR COST CENTER C L Salter Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

340.95

Earned Units

Teachers	23.92
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

26.92

Salaries

\$1,741,442

Fringe Benefits

\$645,874

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$24,228
Technology	(\$500/unit)	\$13,460
Library Enhancement	(\$157.72/unit)	4246
Professional Development	(\$100/unit)	\$2,692
Common Purchase	(\$100/unit)	\$2,692
Textbooks	(\$100/adm)	\$34,095

Total Foundation Program

\$2,468,729

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Talladega City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

194

NAME OF SCHOOL OR COST CENTER Evelyn D Houston Elementary School - 0045
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 333.1

Earned Units

Teachers	16.60
Principals	1.00
Assitant Principals	1.00
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **20.60**

Salaries \$1,354,294

Fringe Benefits \$501,401

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$18,540
Technology	(\$500/unit)	\$10,300
Library Enhancement	(\$157.72/unit)	3249
Professional Development	(\$100/unit)	\$2,060
Common Purchase	(\$100/unit)	\$2,060
Textbooks	(\$100/adm)	\$33,310

Total Foundation Program **\$1,925,214**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Raymond L Young Elementary School - 0070
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 130.45

Earned Units

Teachers	<u>9.15</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 11.15

Salaries \$691,691

Fringe Benefits \$261,065

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$10,035</u>
Technology	(\$500/unit)	<u>\$5,575</u>
Library Enhancement	(\$157.72/unit)	<u>1759</u>
Professional Development	(\$100/unit)	<u>\$1,115</u>
Common Purchase	(\$100/unit)	<u>\$1,115</u>
Textbooks	(\$100/adm)	<u>\$13,045</u>

Total Foundation Program \$985,400

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Talladega City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

194

NAME OF SCHOOL OR COST CENTER Talladega High School - 0080

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

443.35

Earned Units

Teachers	24.70
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

28.20

Salaries

\$1,900,119

Fringe Benefits

\$695,982

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$25,380
Technology	(\$500/unit)	\$14,100
Library Enhancement	(\$157.72/unit)	4448
Professional Development	(\$100/unit)	\$2,820
Common Purchase	(\$100/unit)	\$2,820
Textbooks	(\$100/adm)	\$44,335

Total Foundation Program

\$2,690,004

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Zora Ellis Junior High School - 0085
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 208.55

Earned Units

Teachers	<u>10.59</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 12.59

Salaries \$819,538

Fringe Benefits \$303,886

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$11,331</u>
Technology	(\$500/unit)	<u>\$6,295</u>
Library Enhancement	(\$157.72/unit)	<u>1986</u>
Professional Development	(\$100/unit)	<u>\$1,259</u>
Common Purchase	(\$100/unit)	<u>\$1,259</u>
Textbooks	(\$100/adm)	<u>\$20,855</u>

Total Foundation Program \$1,166,409

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tallahsee City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

195

NAME OF SCHOOL OR COST CENTER Tallahsee City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.50</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.50

Salaries

\$61,868

Fringe Benefits

\$18,254

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$450</u>
Technology	(\$500/unit)	<u>\$250</u>
Library Enhancement	(\$157.72/unit)	<u>79</u>
Professional Development	(\$100/unit)	<u>\$50</u>
Common Purchase	(\$100/unit)	<u>\$50</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$81,001

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tallasse City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

195

NAME OF SCHOOL OR COST CENTER Southside Middle School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

428.8

Earned Units

Teachers	<u>21.58</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.58

Salaries

\$1,640,775

Fringe Benefits

\$611,443

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,022</u>
Technology	(\$500/unit)	<u>\$12,790</u>
Library Enhancement	(\$157.72/unit)	<u>4034</u>
Professional Development	(\$100/unit)	<u>\$2,558</u>
Common Purchase	(\$100/unit)	<u>\$2,558</u>
Textbooks	(\$100/adm)	<u>\$42,880</u>

Total Foundation Program

\$2,340,060

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tallassee City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

195

NAME OF SCHOOL OR COST CENTER Tallassee Elementary School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 528.1

Earned Units

Teachers	35.02
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **38.52**

Salaries \$2,360,150

Fringe Benefits \$897,783

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$34,668
Technology (\$500/unit)	\$19,260
Library Enhancement (\$157.72/unit)	6075
Professional Development (\$100/unit)	\$3,852
Common Purchase (\$100/unit)	\$3,852
Textbooks (\$100/adm)	\$52,810

Total Foundation Program **\$3,378,450**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tallasse City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

195

NAME OF SCHOOL OR COST CENTER Tallasse High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

484.3

Earned Units

Teachers	<u>26.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.48

Salaries

\$1,942,951

Fringe Benefits

\$727,280

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,432</u>
Technology	(\$500/unit)	<u>\$15,240</u>
Library Enhancement	(\$157.72/unit)	<u>4807</u>
Professional Development	(\$100/unit)	<u>\$3,048</u>
Common Purchase	(\$100/unit)	<u>\$3,048</u>
Textbooks	(\$100/adm)	<u>\$48,430</u>

Total Foundation Program

\$2,772,236

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Satsuma City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

196

NAME OF SCHOOL OR COST CENTER Satsuma City Board of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.25

Salaries

\$28,745

Fringe Benefits

\$8,467

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$225</u>
Technology	(\$500/unit)	<u>\$125</u>
Library Enhancement	(\$157.72/unit)	<u>39</u>
Professional Development	(\$100/unit)	<u>\$25</u>
Common Purchase	(\$100/unit)	<u>\$25</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$37,651

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Satsuma City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

196

NAME OF SCHOOL OR COST CENTER Robert E. Lee Elementary - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

730.35

Earned Units

Teachers	<u>44.65</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

48.15

Salaries

\$2,896,557

Fringe Benefits

\$1,108,233

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$43,335</u>
Technology	(\$500/unit)	<u>\$24,075</u>
Library Enhancement	(\$157.72/unit)	<u>7594</u>
Professional Development	(\$100/unit)	<u>\$4,815</u>
Common Purchase	(\$100/unit)	<u>\$4,815</u>
Textbooks	(\$100/adm)	<u>\$73,035</u>

Total Foundation Program

\$4,162,459

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Satsuma City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

196

NAME OF SCHOOL OR COST CENTER Satsuma High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

727.7

Earned Units

Teachers	<u>39.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

43.89

Salaries

\$2,818,975

Fringe Benefits

\$1,050,435

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,501</u>
Technology	(\$500/unit)	<u>\$21,945</u>
Library Enhancement	(\$157.72/unit)	<u>6922</u>
Professional Development	(\$100/unit)	<u>\$4,389</u>
Common Purchase	(\$100/unit)	<u>\$4,389</u>
Textbooks	(\$100/adm)	<u>\$72,770</u>

Total Foundation Program

\$4,019,326

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tarrant City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

197

NAME OF SCHOOL OR COST CENTER Tarrant City Board Of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.25</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.25

Salaries

\$278,915

Fringe Benefits

\$93,464

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,925</u>
Technology	(\$500/unit)	<u>\$1,625</u>
Library Enhancement	(\$157.72/unit)	<u>513</u>
Professional Development	(\$100/unit)	<u>\$325</u>
Common Purchase	(\$100/unit)	<u>\$325</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$378,092

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tarrant City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

197

NAME OF SCHOOL OR COST CENTER Tarrant Elementary School - 0020
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

299.85

Earned Units

Teachers	<u>21.04</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.54

Salaries

\$1,490,513

Fringe Benefits

\$559,088

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$21,186</u>
Technology	(\$500/unit)	<u>\$11,770</u>
Library Enhancement	(\$157.72/unit)	<u>3713</u>
Professional Development	(\$100/unit)	<u>\$2,354</u>
Common Purchase	(\$100/unit)	<u>\$2,354</u>
Textbooks	(\$100/adm)	<u>\$29,985</u>

Total Foundation Program

\$2,120,963

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tarrant City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

197

NAME OF SCHOOL OR COST CENTER Tarrant High School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

571.25

Earned Units

Teachers	<u>30.82</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

35.32

Salaries

\$2,135,588

Fringe Benefits

\$813,428

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$31,788</u>
Technology	(\$500/unit)	<u>\$17,660</u>
Library Enhancement	(\$157.72/unit)	<u>5571</u>
Professional Development	(\$100/unit)	<u>\$3,532</u>
Common Purchase	(\$100/unit)	<u>\$3,532</u>
Textbooks	(\$100/adm)	<u>\$57,125</u>

Total Foundation Program

\$3,068,224

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tarrant City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

197

NAME OF SCHOOL OR COST CENTER Tarrant Intermediate School - 0035
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 403.9

Earned Units

Teachers	22.49
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **25.49**

Salaries \$1,495,463

Fringe Benefits \$576,135

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	22,941
Technology	(\$500/unit)	12,745
Library Enhancement	(\$157.72/unit)	4020
Professional Development	(\$100/unit)	2,549
Common Purchase	(\$100/unit)	2,549
Textbooks	(\$100/adm)	40,390

Total Foundation Program **\$2,156,792**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Thomasville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

198

NAME OF SCHOOL OR COST CENTER Thomasville City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$93,277

Fringe Benefits

\$27,740

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$122,335

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Thomasville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

198

NAME OF SCHOOL OR COST CENTER Thomasville High School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 292.3

Earned Units

Teachers	16.29
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **19.79**

Salaries \$1,341,749

Fringe Benefits \$490,594

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$17,811
Technology	(\$500/unit)	\$9,895
Library Enhancement	(\$157.72/unit)	3121
Professional Development	(\$100/unit)	\$1,979
Common Purchase	(\$100/unit)	\$1,979
Textbooks	(\$100/adm)	\$29,230

Total Foundation Program **\$1,896,358**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Thomasville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

198

NAME OF SCHOOL OR COST CENTER Thomasville Elementary School - 0020
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 405.95

Earned Units

Teachers	26.66
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **29.66**

Salaries \$1,820,636

Fringe Benefits \$691,201

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$26,694
Technology	(\$500/unit)	\$14,830
Library Enhancement	(\$157.72/unit)	4678
Professional Development	(\$100/unit)	\$2,966
Common Purchase	(\$100/unit)	\$2,966
Textbooks	(\$100/adm)	\$40,595

Total Foundation Program **\$2,604,566**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Thomasville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

198

NAME OF SCHOOL OR COST CENTER Thomasville Middle School - 0025
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

266.5

Earned Units

Teachers	<u>13.42</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

16.92

Salaries

\$1,110,014

Fringe Benefits

\$408,732

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$15,228</u>
Technology	(\$500/unit)	<u>\$8,460</u>
Library Enhancement	(\$157.72/unit)	<u>2669</u>
Professional Development	(\$100/unit)	<u>\$1,692</u>
Common Purchase	(\$100/unit)	<u>\$1,692</u>
Textbooks	(\$100/adm)	<u>\$26,650</u>

Total Foundation Program

\$1,575,137

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Troy City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

199

NAME OF SCHOOL OR COST CENTER Troy City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.25</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.25

Salaries

\$31,335

Fringe Benefits

\$9,298

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$225</u>
Technology	(\$500/unit)	<u>\$125</u>
Library Enhancement	(\$157.72/unit)	<u>39</u>
Professional Development	(\$100/unit)	<u>\$25</u>
Common Purchase	(\$100/unit)	<u>\$25</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$41,072

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Troy City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

199

NAME OF SCHOOL OR COST CENTER Charles Henderson High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

521.9

Earned Units

Teachers	<u>29.08</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.58

Salaries

\$2,108,135

Fringe Benefits

\$792,036

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,222</u>
Technology	(\$500/unit)	<u>\$16,790</u>
Library Enhancement	(\$157.72/unit)	<u>5296</u>
Professional Development	(\$100/unit)	<u>\$3,358</u>
Common Purchase	(\$100/unit)	<u>\$3,358</u>
Textbooks	(\$100/adm)	<u>\$52,190</u>

Total Foundation Program

\$3,011,385

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Troy City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

199

NAME OF SCHOOL OR COST CENTER Charles Henderson Middle - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

253.95

Earned Units

Teachers	<u>12.89</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

16.39

Salaries

\$1,059,117

Fringe Benefits

\$393,185

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$14,751</u>
Technology	(\$500/unit)	<u>\$8,195</u>
Library Enhancement	(\$157.72/unit)	<u>2585</u>
Professional Development	(\$100/unit)	<u>\$1,639</u>
Common Purchase	(\$100/unit)	<u>\$1,639</u>
Textbooks	(\$100/adm)	<u>\$25,395</u>

Total Foundation Program

\$1,506,506

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Troy City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

199

NAME OF SCHOOL OR COST CENTER Troy Elementary School - 0070

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

929.15

Earned Units

Teachers	<u>57.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

62.41

Salaries

\$3,895,835

Fringe Benefits

\$1,468,339

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$56,169</u>
Technology	(\$500/unit)	<u>\$31,205</u>
Library Enhancement	(\$157.72/unit)	<u>9843</u>
Professional Development	(\$100/unit)	<u>\$6,241</u>
Common Purchase	(\$100/unit)	<u>\$6,241</u>
Textbooks	(\$100/adm)	<u>\$92,915</u>

Total Foundation Program

\$5,566,788

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Tuscaloosa City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0.05

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$244,017

Fringe Benefits

\$82,640

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$2,700</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$100/unit)	<u>\$300</u>
Textbooks	(\$100/adm)	<u>\$5</u>

Total Foundation Program

\$331,935

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER The Alberta School of Performing Arts - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 660.4

Earned Units

Teachers	40.09
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **43.59**

Salaries \$2,627,270

Fringe Benefits \$1,000,492

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$39,231
Technology	(\$500/unit)	\$21,795
Library Enhancement	(\$157.72/unit)	6875
Professional Development	(\$100/unit)	\$4,359
Common Purchase	(\$100/unit)	\$4,359
Textbooks	(\$100/adm)	\$66,040

Total Foundation Program **\$3,770,421**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Arcadia Elementary School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

356.15

Earned Units

Teachers	<u>22.93</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

25.93

Salaries

\$1,611,528

Fringe Benefits

\$606,651

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$23,337</u>
Technology	(\$500/unit)	<u>\$12,965</u>
Library Enhancement	(\$157.72/unit)	<u>4090</u>
Professional Development	(\$100/unit)	<u>\$2,593</u>
Common Purchase	(\$100/unit)	<u>\$2,593</u>
Textbooks	(\$100/adm)	<u>\$35,615</u>

Total Foundation Program

\$2,299,372

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Central Elementary School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

261.6

Earned Units

Teachers	<u>16.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.20

Salaries

\$1,208,368

Fringe Benefits

\$453,081

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,280</u>
Technology	(\$500/unit)	<u>\$9,600</u>
Library Enhancement	(\$157.72/unit)	<u>3028</u>
Professional Development	(\$100/unit)	<u>\$1,920</u>
Common Purchase	(\$100/unit)	<u>\$1,920</u>
Textbooks	(\$100/adm)	<u>\$26,160</u>

Total Foundation Program

\$1,721,357

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Paul W Bryant High School - 0055
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1060.65

Earned Units

Teachers	<u>59.08</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **66.58**

Salaries \$4,034,042

Fringe Benefits \$1,533,112

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$59,922</u>
Technology	(\$500/unit)	<u>\$33,290</u>
Library Enhancement	(\$157.72/unit)	<u>10501</u>
Professional Development	(\$100/unit)	<u>\$6,658</u>
Common Purchase	(\$100/unit)	<u>\$6,658</u>
Textbooks	(\$100/adm)	<u>\$106,065</u>

Total Foundation Program **\$5,790,248**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Eastwood Middle School - 0060

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

712.95

Earned Units

Teachers	<u>35.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

40.48

Salaries

\$2,338,148

Fringe Benefits

\$908,851

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,432</u>
Technology	(\$500/unit)	<u>\$20,240</u>
Library Enhancement	(\$157.72/unit)	<u>6385</u>
Professional Development	(\$100/unit)	<u>\$4,048</u>
Common Purchase	(\$100/unit)	<u>\$4,048</u>
Textbooks	(\$100/adm)	<u>\$71,295</u>

Total Foundation Program

\$3,389,447

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Northridge High School - 0075

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1150.1

Earned Units

Teachers	<u>64.08</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

71.58

Salaries

\$4,496,823

Fringe Benefits

\$1,689,459

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$64,422</u>
Technology	(\$500/unit)	<u>\$35,790</u>
Library Enhancement	(\$157.72/unit)	<u>11290</u>
Professional Development	(\$100/unit)	<u>\$7,158</u>
Common Purchase	(\$100/unit)	<u>\$7,158</u>
Textbooks	(\$100/adm)	<u>\$115,010</u>

Total Foundation Program

\$6,427,110

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Oakdale Elementary School - 0090
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 253.6

Earned Units

Teachers	16.05
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **18.55**

Salaries \$1,136,039

Fringe Benefits \$431,173

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$16,695
Technology	(\$500/unit)	\$9,275
Library Enhancement	(\$157.72/unit)	2926
Professional Development	(\$100/unit)	\$1,855
Common Purchase	(\$100/unit)	\$1,855
Textbooks	(\$100/adm)	\$25,360

Total Foundation Program **\$1,625,178**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Rock Quarry Elementary School - 0105
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 565.05

Earned Units

Teachers	36.17
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **39.67**

Salaries \$2,403,831

Fringe Benefits \$913,994

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$35,703
Technology (\$500/unit)	\$19,835
Library Enhancement (\$157.72/unit)	6257
Professional Development (\$100/unit)	\$3,967
Common Purchase (\$100/unit)	\$3,967
Textbooks (\$100/adm)	\$56,505

Total Foundation Program **\$3,444,059**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Northridge Middle School - 0106
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 721.6

Earned Units

Teachers	36.42
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **40.92**

Salaries \$2,422,971

Fringe Benefits \$930,538

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$36,828
Technology	(\$500/unit)	\$20,460
Library Enhancement	(\$157.72/unit)	6454
Professional Development	(\$100/unit)	\$4,092
Common Purchase	(\$100/unit)	\$4,092
Textbooks	(\$100/adm)	\$72,160

Total Foundation Program **\$3,497,595**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Skyland Elementary School - 0110
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

419

Earned Units

Teachers	<u>26.43</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.43

Salaries

\$1,826,204

Fringe Benefits

\$689,672

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,487</u>
Technology	(\$500/unit)	<u>\$14,715</u>
Library Enhancement	(\$157.72/unit)	<u>4642</u>
Professional Development	(\$100/unit)	<u>\$2,943</u>
Common Purchase	(\$100/unit)	<u>\$2,943</u>
Textbooks	(\$100/adm)	<u>\$41,900</u>

Total Foundation Program

\$2,609,506

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Southview Elementary School - 0131

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

540.45

Earned Units

Teachers	<u>34.97</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

38.47

Salaries

\$2,282,519

Fringe Benefits

\$876,376

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,623</u>
Technology	(\$500/unit)	<u>\$19,235</u>
Library Enhancement	(\$157.72/unit)	<u>6067</u>
Professional Development	(\$100/unit)	<u>\$3,847</u>
Common Purchase	(\$100/unit)	<u>\$3,847</u>
Textbooks	(\$100/adm)	<u>\$54,045</u>

Total Foundation Program

\$3,280,559

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Martin L King Jr Elementary School - 0140
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 418.45

Earned Units

Teachers	<u>26.81</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 29.81

Salaries \$1,815,409

Fringe Benefits \$687,269

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,829</u>
Technology	(\$500/unit)	<u>\$14,905</u>
Library Enhancement	(\$157.72/unit)	<u>4702</u>
Professional Development	(\$100/unit)	<u>\$2,981</u>
Common Purchase	(\$100/unit)	<u>\$2,981</u>
Textbooks	(\$100/adm)	<u>\$41,845</u>

Total Foundation Program \$2,596,921

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Tuscaloosa Magnet School - Elementary - 0156

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

303

Earned Units

Teachers	<u>18.76</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.76

Salaries

\$1,343,603

Fringe Benefits

\$506,668

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,584</u>
Technology	(\$500/unit)	<u>\$10,880</u>
Library Enhancement	(\$157.72/unit)	<u>3432</u>
Professional Development	(\$100/unit)	<u>\$2,176</u>
Common Purchase	(\$100/unit)	<u>\$2,176</u>
Textbooks	(\$100/adm)	<u>\$30,300</u>

Total Foundation Program

\$1,918,819

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Tuscaloosa Magnet School - Middle - 0157
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

167

Earned Units

Teachers	<u>8.42</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

10.42

Salaries

\$709,056

Fringe Benefits

\$258,222

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,378</u>
Technology	(\$500/unit)	<u>\$5,210</u>
Library Enhancement	(\$157.72/unit)	<u>1643</u>
Professional Development	(\$100/unit)	<u>\$1,042</u>
Common Purchase	(\$100/unit)	<u>\$1,042</u>
Textbooks	(\$100/adm)	<u>\$16,700</u>

Total Foundation Program

\$1,002,293

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Central High School - 0160

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

824.05

Earned Units

Teachers	<u>45.91</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.50</u>
Counselors	<u>2.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

51.41

Salaries

\$3,225,412

Fringe Benefits

\$1,211,055

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$46,269</u>
Technology	(\$500/unit)	<u>\$25,705</u>
Library Enhancement	(\$157.72/unit)	<u>8108</u>
Professional Development	(\$100/unit)	<u>\$5,141</u>
Common Purchase	(\$100/unit)	<u>\$5,141</u>
Textbooks	(\$100/adm)	<u>\$82,405</u>

Total Foundation Program

\$4,609,236

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER University Place Elementary School - 0180

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

519.35

Earned Units

Teachers	<u>33.51</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.01

Salaries

\$2,249,218

Fringe Benefits

\$858,124

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,309</u>
Technology	(\$500/unit)	<u>\$18,505</u>
Library Enhancement	(\$157.72/unit)	<u>5837</u>
Professional Development	(\$100/unit)	<u>\$3,701</u>
Common Purchase	(\$100/unit)	<u>\$3,701</u>
Textbooks	(\$100/adm)	<u>\$51,935</u>

Total Foundation Program

\$3,224,330

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Verner Elementary School - 0185
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

572.75

Earned Units

Teachers	<u>36.50</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

40.00

Salaries

\$2,465,702

Fringe Benefits

\$934,235

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$36,000</u>
Technology	(\$500/unit)	<u>\$20,000</u>
Library Enhancement	(\$157.72/unit)	<u>6309</u>
Professional Development	(\$100/unit)	<u>\$4,000</u>
Common Purchase	(\$100/unit)	<u>\$4,000</u>
Textbooks	(\$100/adm)	<u>\$57,275</u>

Total Foundation Program

\$3,527,521

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

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FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Woodland Forrest Elementary School - 0195
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 442.15

Earned Units

Teachers	28.18
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **31.18**

Salaries \$1,773,573

Fringe Benefits \$692,759

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$28,062
Technology	(\$500/unit)	\$15,590
Library Enhancement	(\$157.72/unit)	4918
Professional Development	(\$100/unit)	\$3,118
Common Purchase	(\$100/unit)	\$3,118
Textbooks	(\$100/adm)	\$44,215

Total Foundation Program **\$2,565,353**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Tuscaloosa City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

200

NAME OF SCHOOL OR COST CENTER Westlawn Middle School - 0200

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

531.85

Earned Units

Teachers	<u>26.81</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

31.31

Salaries

\$1,836,989

Fringe Benefits

\$707,229

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,179</u>
Technology	(\$500/unit)	<u>\$15,655</u>
Library Enhancement	(\$157.72/unit)	<u>4938</u>
Professional Development	(\$100/unit)	<u>\$3,131</u>
Common Purchase	(\$100/unit)	<u>\$3,131</u>
Textbooks	(\$100/adm)	<u>\$53,185</u>

Total Foundation Program

\$2,652,437

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Tuscumbia City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

201

NAME OF SCHOOL OR COST CENTER Tuscumbia City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries

\$190,186

Fringe Benefits

\$35,667

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$229,368

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Deshler High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

468.6

Earned Units

Teachers	<u>26.10</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.60

Salaries

\$1,956,196

Fringe Benefits

\$720,420

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,640</u>
Technology	(\$500/unit)	<u>\$14,800</u>
Library Enhancement	(\$157.72/unit)	<u>4669</u>
Professional Development	(\$100/unit)	<u>\$2,960</u>
Common Purchase	(\$100/unit)	<u>\$2,960</u>
Textbooks	(\$100/adm)	<u>\$46,860</u>

Total Foundation Program

\$2,775,505

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Deshler Middle School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

343.7

Earned Units

Teachers	<u>17.35</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.35

Salaries

\$1,349,408

Fringe Benefits

\$505,783

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,215</u>
Technology	(\$500/unit)	<u>\$10,675</u>
Library Enhancement	(\$157.72/unit)	<u>3367</u>
Professional Development	(\$100/unit)	<u>\$2,135</u>
Common Purchase	(\$100/unit)	<u>\$2,135</u>
Textbooks	(\$100/adm)	<u>\$34,370</u>

Total Foundation Program

\$1,927,088

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER R E Thompson Intermediate School - 0030
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 351.3

Earned Units

Teachers	20.31
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **23.31**

Salaries \$1,487,776

Fringe Benefits \$554,262

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$20,979
Technology	(\$500/unit)	\$11,655
Library Enhancement	(\$157.72/unit)	3676
Professional Development	(\$100/unit)	\$2,331
Common Purchase	(\$100/unit)	\$2,331
Textbooks	(\$100/adm)	\$35,130

Total Foundation Program **\$2,118,140**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Tuscumbia City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

201

NAME OF SCHOOL OR COST CENTER G W Trenholm Primary School - 0040
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 386.4

Earned Units

Teachers	27.12
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **30.12**

Salaries \$1,816,156

Fringe Benefits \$695,375

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$27,108
Technology	(\$500/unit)	\$15,060
Library Enhancement	(\$157.72/unit)	4751
Professional Development	(\$100/unit)	\$3,012
Common Purchase	(\$100/unit)	\$3,012
Textbooks	(\$100/adm)	\$38,640

Total Foundation Program **\$2,603,114**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Vestavia Hills City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

202

NAME OF SCHOOL OR COST CENTER Vestavia Hills City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$70,169

Fringe Benefits

\$13,286

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$84,773

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER East Elementary - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

724

Earned Units

Teachers	<u>46.53</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

50.03

Salaries

\$3,320,812

Fringe Benefits

\$1,223,347

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$45,027</u>
Technology	(\$500/unit)	<u>\$25,015</u>
Library Enhancement	(\$157.72/unit)	<u>7891</u>
Professional Development	(\$100/unit)	<u>\$5,003</u>
Common Purchase	(\$100/unit)	<u>\$5,003</u>
Textbooks	(\$100/adm)	<u>\$72,400</u>

Total Foundation Program

\$4,704,498

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER West Elementary - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

717.6

Earned Units

Teachers	<u>45.37</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

48.87

Salaries

\$3,112,197

Fringe Benefits

\$1,164,763

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$43,983</u>
Technology	(\$500/unit)	<u>\$24,435</u>
Library Enhancement	(\$157.72/unit)	<u>7708</u>
Professional Development	(\$100/unit)	<u>\$4,887</u>
Common Purchase	(\$100/unit)	<u>\$4,887</u>
Textbooks	(\$100/adm)	<u>\$71,760</u>

Total Foundation Program

\$4,434,620

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Vestavia Hills City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

202

NAME OF SCHOOL OR COST CENTER Vestavia Hills High School - 0020
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 1622.4

Earned Units

Teachers	90.39
Principals	1.00
Assitant Principals	2.50
Counselors	3.00
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **98.89**

Salaries \$6,448,194

Fringe Benefits \$2,387,109

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$89,001
Technology	(\$500/unit)	\$49,445
Library Enhancement	(\$157.72/unit)	15597
Professional Development	(\$100/unit)	\$9,889
Common Purchase	(\$100/unit)	\$9,889
Textbooks	(\$100/adm)	\$162,240

Total Foundation Program **\$9,171,364**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Vestavia Hills High School Freshman Campus - 0025
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 530.15

Earned Units

Teachers	29.53
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **34.03**

Salaries \$2,134,316

Fringe Benefits \$801,642

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$30,627
Technology	(\$500/unit)	\$17,015
Library Enhancement	(\$157.72/unit)	5367
Professional Development	(\$100/unit)	\$3,403
Common Purchase	(\$100/unit)	\$3,403
Textbooks	(\$100/adm)	\$53,015

Total Foundation Program **\$3,048,788**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Pizitz Middle School - 0030

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1130.5

Earned Units

Teachers	<u>57.06</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

64.56

Salaries

\$4,011,089

Fringe Benefits

\$1,515,244

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$58,104</u>
Technology	(\$500/unit)	<u>\$32,280</u>
Library Enhancement	(\$157.72/unit)	<u>10182</u>
Professional Development	(\$100/unit)	<u>\$6,456</u>
Common Purchase	(\$100/unit)	<u>\$6,456</u>
Textbooks	(\$100/adm)	<u>\$113,050</u>

Total Foundation Program

\$5,752,861

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Vestavia Hills City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

202

NAME OF SCHOOL OR COST CENTER Liberty Park Elementary - 0040
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 540.8

Earned Units

Teachers	<u>34.05</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 37.55

Salaries \$2,394,384

Fringe Benefits \$893,724

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$33,795</u>
Technology	(\$500/unit)	<u>\$18,775</u>
Library Enhancement	(\$157.72/unit)	<u>5922</u>
Professional Development	(\$100/unit)	<u>\$3,755</u>
Common Purchase	(\$100/unit)	<u>\$3,755</u>
Textbooks	(\$100/adm)	<u>\$54,080</u>

Total Foundation Program \$3,408,190

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Vestavia Hills City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

202

NAME OF SCHOOL OR COST CENTER Liberty Park Middle School - 0050

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

499.2

Earned Units

Teachers	<u>25.19</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

29.19

Salaries

\$1,854,766

Fringe Benefits

\$692,367

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$26,271</u>
Technology	(\$500/unit)	<u>\$14,595</u>
Library Enhancement	(\$157.72/unit)	<u>4604</u>
Professional Development	(\$100/unit)	<u>\$2,919</u>
Common Purchase	(\$100/unit)	<u>\$2,919</u>
Textbooks	(\$100/adm)	<u>\$49,920</u>

Total Foundation Program

\$2,648,361

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Vestavia Hills Elementary Dolly Ridge - 0060
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 638.2

Earned Units

Teachers	<u>40.19</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 43.69

Salaries \$2,721,354

Fringe Benefits \$1,028,349

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$39,321</u>
Technology	(\$500/unit)	<u>\$21,845</u>
Library Enhancement	(\$157.72/unit)	<u>6891</u>
Professional Development	(\$100/unit)	<u>\$4,369</u>
Common Purchase	(\$100/unit)	<u>\$4,369</u>
Textbooks	(\$100/adm)	<u>\$63,820</u>

Total Foundation Program \$3,890,318

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Vestavia Hills Elementary Cahaba Heights - 0140
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 453.3

Earned Units

Teachers	<u>28.73</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 31.73

Salaries \$2,085,983

Fringe Benefits \$770,950

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$28,557</u>
Technology	(\$500/unit)	<u>\$15,865</u>
Library Enhancement	(\$157.72/unit)	<u>5004</u>
Professional Development	(\$100/unit)	<u>\$3,173</u>
Common Purchase	(\$100/unit)	<u>\$3,173</u>
Textbooks	(\$100/adm)	<u>\$45,330</u>

Total Foundation Program \$2,958,035

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Winfield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

204

NAME OF SCHOOL OR COST CENTER Winfield City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

2.00

Salaries \$193,033

Fringe Benefits \$61,334

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$1,800</u>
Technology	(\$500/unit)	<u>\$1,000</u>
Library Enhancement	(\$157.72/unit)	<u>315</u>
Professional Development	(\$100/unit)	<u>\$200</u>
Common Purchase	(\$100/unit)	<u>\$200</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$257,882

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Winfield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

204

NAME OF SCHOOL OR COST CENTER Winfield Elementary School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 461.4

Earned Units

Teachers	30.72
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **33.72**

Salaries \$2,113,824

Fringe Benefits \$794,445

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$30,348
Technology	(\$500/unit)	\$16,860
Library Enhancement	(\$157.72/unit)	5318
Professional Development	(\$100/unit)	\$3,372
Common Purchase	(\$100/unit)	\$3,372
Textbooks	(\$100/adm)	\$46,140

Total Foundation Program **\$3,013,679**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Winfield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

204

NAME OF SCHOOL OR COST CENTER Winfield Middle School - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 368.55

Earned Units

Teachers	<u>18.54</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 22.54

Salaries \$1,412,817

Fringe Benefits \$532,140

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,286</u>
Technology	(\$500/unit)	<u>\$11,270</u>
Library Enhancement	(\$157.72/unit)	<u>3555</u>
Professional Development	(\$100/unit)	<u>\$2,254</u>
Common Purchase	(\$100/unit)	<u>\$2,254</u>
Textbooks	(\$100/adm)	<u>\$36,855</u>

Total Foundation Program \$2,021,431

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Winfield City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

204

NAME OF SCHOOL OR COST CENTER Winfield High School - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 352.45

Earned Units

Teachers	<u>19.64</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 23.14

Salaries \$1,586,205

Fringe Benefits \$575,761

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,826</u>
Technology	(\$500/unit)	<u>\$11,570</u>
Library Enhancement	(\$157.72/unit)	<u>3650</u>
Professional Development	(\$100/unit)	<u>\$2,314</u>
Common Purchase	(\$100/unit)	<u>\$2,314</u>
Textbooks	(\$100/adm)	<u>\$35,245</u>

Total Foundation Program \$2,237,885

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Trussville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

205

NAME OF SCHOOL OR COST CENTER Trussville City Board Of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.75</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.75

Salaries

\$90,535

Fringe Benefits

\$26,628

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$675</u>
Technology	(\$500/unit)	<u>\$375</u>
Library Enhancement	(\$157.72/unit)	<u>118</u>
Professional Development	(\$100/unit)	<u>\$75</u>
Common Purchase	(\$100/unit)	<u>\$75</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$118,481

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Trussville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

205

NAME OF SCHOOL OR COST CENTER Hewitt-Trussville Middle School - 0380
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 1138

Earned Units

Teachers	57.43
Principals	1.00
Assitant Principals	2.00
Counselors	2.50
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **64.93**

Salaries \$4,173,103

Fringe Benefits \$1,552,208

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$58,437
Technology	(\$500/unit)	\$32,465
Library Enhancement	(\$157.72/unit)	10241
Professional Development	(\$100/unit)	\$6,493
Common Purchase	(\$100/unit)	\$6,493
Textbooks	(\$100/adm)	\$113,800

Total Foundation Program **\$5,953,240**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Trussville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

205

NAME OF SCHOOL OR COST CENTER Magnolia Elementary School - 0400
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 384.85

Earned Units

Teachers	<u>24.45</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 27.45

Salaries \$1,709,085

Fringe Benefits \$644,430

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$24,705</u>
Technology	(\$500/unit)	<u>\$13,725</u>
Library Enhancement	(\$157.72/unit)	<u>4329</u>
Professional Development	(\$100/unit)	<u>\$2,745</u>
Common Purchase	(\$100/unit)	<u>\$2,745</u>
Textbooks	(\$100/adm)	<u>\$38,485</u>

Total Foundation Program \$2,440,249

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Trussville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

205

NAME OF SCHOOL OR COST CENTER Paine Elementary School - 0693

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

1306.9

Earned Units

Teachers	<u>82.90</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.00</u>
Counselors	<u>2.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

89.40

Salaries

\$5,326,142

Fringe Benefits

\$2,040,455

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$80,460</u>
Technology	(\$500/unit)	<u>\$44,700</u>
Library Enhancement	(\$157.72/unit)	<u>14100</u>
Professional Development	(\$100/unit)	<u>\$8,940</u>
Common Purchase	(\$100/unit)	<u>\$8,940</u>
Textbooks	(\$100/adm)	<u>\$130,690</u>

Total Foundation Program

\$7,654,427

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

Trussville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

205

NAME OF SCHOOL OR COST CENTER Cahaba Elementary School - 0695
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

545.55

Earned Units

Teachers	<u>34.39</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

37.89

Salaries

\$2,364,237

Fringe Benefits

\$893,338

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$34,101</u>
Technology	(\$500/unit)	<u>\$18,945</u>
Library Enhancement	(\$157.72/unit)	<u>5976</u>
Professional Development	(\$100/unit)	<u>\$3,789</u>
Common Purchase	(\$100/unit)	<u>\$3,789</u>
Textbooks	(\$100/adm)	<u>\$54,555</u>

Total Foundation Program

\$3,378,730

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

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FY 2025 BUDGET

Trussville City

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

205

NAME OF SCHOOL OR COST CENTER Hewitt-Trussville High School - 0890
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 1587.7

Earned Units

Teachers	<u>88.45</u>
Principals	<u>1.00</u>
Assitant Principals	<u>2.50</u>
Counselors	<u>3.00</u>
Librarians	<u>2.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 96.95

Salaries \$6,168,349

Fringe Benefits \$2,305,865

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$87,255</u>
Technology	(\$500/unit)	<u>\$48,475</u>
Library Enhancement	(\$157.72/unit)	<u>15291</u>
Professional Development	(\$100/unit)	<u>\$9,695</u>
Common Purchase	(\$100/unit)	<u>\$9,695</u>
Textbooks	(\$100/adm)	<u>\$158,770</u>

Total Foundation Program \$8,803,395

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

MAEF Public Charter Schools

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

800

NAME OF SCHOOL OR COST CENTER MAEF Public Charter Schools - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

.00

Salaries

\$0

Fringe Benefits

\$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$0
Technology	(\$500/unit)	\$0
Library Enhancement	(\$157.72/unit)	0
Professional Development	(\$100/unit)	\$0
Common Purchase	(\$100/unit)	\$0
Textbooks	(\$100/adm)	\$0

Total Foundation Program

\$0

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
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FY 2025 BUDGET

MAEF Public Charter Schools

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

800

NAME OF SCHOOL OR COST CENTER Acceleration Day and Evening Academy - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

525

Earned Units

Teachers	<u>29.24</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

33.74

Salaries

\$1,897,620

Fringe Benefits

\$746,465

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$30,366</u>
Technology	(\$500/unit)	<u>\$16,870</u>
Library Enhancement	(\$157.72/unit)	<u>5321</u>
Professional Development	(\$100/unit)	<u>\$3,374</u>
Common Purchase	(\$100/unit)	<u>\$3,374</u>
Textbooks	(\$100/adm)	<u>\$52,500</u>

Total Foundation Program

\$2,755,890

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

MAEF Public Charter Schools

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

800

NAME OF SCHOOL OR COST CENTER Acceleration Preparatory Academy - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

300

Earned Units

Teachers	<u>15.15</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

19.15

Salaries

\$0

Fringe Benefits

\$199,926

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$17,235</u>
Technology	(\$500/unit)	<u>\$9,575</u>
Library Enhancement	(\$157.72/unit)	<u>3020</u>
Professional Development	(\$100/unit)	<u>\$1,915</u>
Common Purchase	(\$100/unit)	<u>\$1,915</u>
Textbooks	(\$100/adm)	<u>\$30,000</u>

Total Foundation Program

\$263,586

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

University Charter School

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

801

NAME OF SCHOOL OR COST CENTER University Charter School Board of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) _____ 0

Earned Units

Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	1.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **_____ 1.00**

Salaries _____ \$51,792

Fringe Benefits _____ \$14,467

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	_____ \$900
Technology	(\$500/unit)	_____ \$500
Library Enhancement	(\$157.72/unit)	_____ 158
Professional Development	(\$100/unit)	_____ \$100
Common Purchase	(\$100/unit)	_____ \$100
Textbooks	(\$100/adm)	_____ \$0

Total Foundation Program **_____ \$68,017**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

University Charter School

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

801

NAME OF SCHOOL OR COST CENTER University Charter School - Elementary - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

335

Earned Units

Teachers	<u>21.47</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

24.47

Salaries

\$1,461,355

Fringe Benefits

\$557,774

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$22,023</u>
Technology	(\$500/unit)	<u>\$12,235</u>
Library Enhancement	(\$157.72/unit)	<u>3859</u>
Professional Development	(\$100/unit)	<u>\$2,447</u>
Common Purchase	(\$100/unit)	<u>\$2,447</u>
Textbooks	(\$100/adm)	<u>\$33,500</u>

Total Foundation Program

\$2,095,640

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

University Charter School

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

801

NAME OF SCHOOL OR COST CENTER University Charter School - Secondary - 0020

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

340

Earned Units

Teachers	<u>18.17</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.67

Salaries

\$1,319,020

Fringe Benefits

\$499,838

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,503</u>
Technology	(\$500/unit)	<u>\$10,835</u>
Library Enhancement	(\$157.72/unit)	<u>3418</u>
Professional Development	(\$100/unit)	<u>\$2,167</u>
Common Purchase	(\$100/unit)	<u>\$2,167</u>
Textbooks	(\$100/adm)	<u>\$34,000</u>

Total Foundation Program

\$1,890,948

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

LEAD Academy

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

802

NAME OF SCHOOL OR COST CENTER LEAD Academy - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>1.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

1.00

Salaries

\$51,792

Fringe Benefits

\$14,467

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$900</u>
Technology	(\$500/unit)	<u>\$500</u>
Library Enhancement	(\$157.72/unit)	<u>158</u>
Professional Development	(\$100/unit)	<u>\$100</u>
Common Purchase	(\$100/unit)	<u>\$100</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$68,017

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

LEAD Academy

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

802

NAME OF SCHOOL OR COST CENTER LEAD Academy Building A - 0010
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 356.1

Earned Units

Teachers	<u>24.98</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 27.98

Salaries \$1,625,147

Fringe Benefits \$623,235

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,182</u>
Technology	(\$500/unit)	<u>\$13,990</u>
Library Enhancement	(\$157.72/unit)	<u>4413</u>
Professional Development	(\$100/unit)	<u>\$2,798</u>
Common Purchase	(\$100/unit)	<u>\$2,798</u>
Textbooks	(\$100/adm)	<u>\$35,610</u>

Total Foundation Program \$2,333,173

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

LEAD Academy

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

802

NAME OF SCHOOL OR COST CENTER LEAD Academy Building B - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

374.35

Earned Units

Teachers	<u>19.01</u>
Principals	<u>1.00</u>
Assitant Principals	<u>1.00</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

23.01

Salaries

\$1,320,440

Fringe Benefits

\$510,065

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$20,709</u>
Technology	(\$500/unit)	<u>\$11,505</u>
Library Enhancement	(\$157.72/unit)	<u>3629</u>
Professional Development	(\$100/unit)	<u>\$2,301</u>
Common Purchase	(\$100/unit)	<u>\$2,301</u>
Textbooks	(\$100/adm)	<u>\$37,435</u>

Total Foundation Program

\$1,908,385

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Legacy Prep

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

803

NAME OF SCHOOL OR COST CENTER Legacy Prep - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.00

Salaries

\$0

Fringe Benefits

\$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$0</u>
Technology	(\$500/unit)	<u>\$0</u>
Library Enhancement	(\$157.72/unit)	<u>0</u>
Professional Development	(\$100/unit)	<u>\$0</u>
Common Purchase	(\$100/unit)	<u>\$0</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$0

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Legacy Prep

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

803

NAME OF SCHOOL OR COST CENTER Legacy Prep - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

437.2

Earned Units

Teachers	<u>27.88</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

30.88

Salaries

\$1,724,989

Fringe Benefits

\$673,854

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$27,792</u>
Technology	(\$500/unit)	<u>\$15,440</u>
Library Enhancement	(\$157.72/unit)	<u>4870</u>
Professional Development	(\$100/unit)	<u>\$3,088</u>
Common Purchase	(\$100/unit)	<u>\$3,088</u>
Textbooks	(\$100/adm)	<u>\$43,720</u>

Total Foundation Program

\$2,496,841

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

i3 Academy

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

805

NAME OF SCHOOL OR COST CENTER i3 Academy Board of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.00

Salaries

\$0

Fringe Benefits

\$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$0</u>
Technology	(\$500/unit)	<u>\$0</u>
Library Enhancement	(\$157.72/unit)	<u>0</u>
Professional Development	(\$100/unit)	<u>\$0</u>
Common Purchase	(\$100/unit)	<u>\$0</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$0

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

i3 Academy

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

805

NAME OF SCHOOL OR COST CENTER i3 Academy Phase 1 - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

411.15

Earned Units

Teachers	<u>25.87</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

28.87

Salaries

\$1,713,598

Fringe Benefits

\$656,733

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$25,983</u>
Technology	(\$500/unit)	<u>\$14,435</u>
Library Enhancement	(\$157.72/unit)	<u>4553</u>
Professional Development	(\$100/unit)	<u>\$2,887</u>
Common Purchase	(\$100/unit)	<u>\$2,887</u>
Textbooks	(\$100/adm)	<u>\$41,115</u>

Total Foundation Program

\$2,462,191

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

i3 Academy

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

805

NAME OF SCHOOL OR COST CENTER i3 Academy Phase 2 - 0015

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

290.05

Earned Units

Teachers	<u>14.63</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

18.13

Salaries

\$1,171,912

Fringe Benefits

\$435,410

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$16,317</u>
Technology	(\$500/unit)	<u>\$9,065</u>
Library Enhancement	(\$157.72/unit)	<u>2859</u>
Professional Development	(\$100/unit)	<u>\$1,813</u>
Common Purchase	(\$100/unit)	<u>\$1,813</u>
Textbooks	(\$100/adm)	<u>\$29,005</u>

Total Foundation Program

\$1,668,194

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

LIFE Academy

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

807

NAME OF SCHOOL OR COST CENTER LIFE Academy Board of Education - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.00

Salaries

\$0

Fringe Benefits

\$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$0</u>
Technology	(\$500/unit)	<u>\$0</u>
Library Enhancement	(\$157.72/unit)	<u>0</u>
Professional Development	(\$100/unit)	<u>\$0</u>
Common Purchase	(\$100/unit)	<u>\$0</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$0

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

LIFE Academy

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

807

NAME OF SCHOOL OR COST CENTER LIFE Academy at Historic St Jude Educational Institute - 0010

Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)**

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 515.55

Earned Units

Teachers	32.53
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **36.03**

Salaries \$1,803,551

Fringe Benefits \$745,085

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	32,427
Technology	(\$500/unit)	18,015
Library Enhancement	(\$157.72/unit)	5683
Professional Development	(\$100/unit)	3,603
Common Purchase	(\$100/unit)	3,603
Textbooks	(\$100/adm)	51,555

Total Foundation Program **\$2,663,522**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Breakthrough Charter School

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

808

NAME OF SCHOOL OR COST CENTER Breakthrough Charter School - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.00

Salaries

\$0

Fringe Benefits

\$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$0</u>
Technology	(\$500/unit)	<u>\$0</u>
Library Enhancement	(\$157.72/unit)	<u>0</u>
Professional Development	(\$100/unit)	<u>\$0</u>
Common Purchase	(\$100/unit)	<u>\$0</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$0

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Breakthrough Charter School

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

808

NAME OF SCHOOL OR COST CENTER Breakthrough Charter School - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 311.2

Earned Units

Teachers	18.60
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **22.10**

Salaries \$1,319,215

Fringe Benefits \$504,928

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$19,890
Technology	(\$500/unit)	\$11,050
Library Enhancement	(\$157.72/unit)	3486
Professional Development	(\$100/unit)	\$2,210
Common Purchase	(\$100/unit)	\$2,210
Textbooks	(\$100/adm)	\$31,120

Total Foundation Program **\$1,894,109**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Ivy Classical Academy

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

809

NAME OF SCHOOL OR COST CENTER Ivy Classical Academy Board of Education - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.00

Salaries

\$0

Fringe Benefits

\$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$0</u>
Technology	(\$500/unit)	<u>\$0</u>
Library Enhancement	(\$157.72/unit)	<u>0</u>
Professional Development	(\$100/unit)	<u>\$0</u>
Common Purchase	(\$100/unit)	<u>\$0</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$0

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Ivy Classical Academy

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

809

NAME OF SCHOOL OR COST CENTER Ivy Classical Academy - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

642

Earned Units

Teachers	<u>39.34</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

42.84

Salaries

\$2,820,220

Fringe Benefits

\$666,522

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$38,556</u>
Technology	(\$500/unit)	<u>\$21,420</u>
Library Enhancement	(\$157.72/unit)	<u>6757</u>
Professional Development	(\$100/unit)	<u>\$4,284</u>
Common Purchase	(\$100/unit)	<u>\$4,284</u>
Textbooks	(\$100/adm)	<u>\$64,200</u>

Total Foundation Program

\$3,626,243

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Magic City Acceptance Academy

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

810

NAME OF SCHOOL OR COST CENTER Magic City Acceptance Academy - 0001

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.00

Salaries

\$0

Fringe Benefits

\$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$0</u>
Technology	(\$500/unit)	<u>\$0</u>
Library Enhancement	(\$157.72/unit)	<u>0</u>
Professional Development	(\$100/unit)	<u>\$0</u>
Common Purchase	(\$100/unit)	<u>\$0</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$0

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Magic City Acceptance Academy

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

810

NAME OF SCHOOL OR COST CENTER Magic City Acceptance Academy - 0010
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 335.6

Earned Units

Teachers	18.02
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **21.52**

Salaries \$1,273,560

Fringe Benefits \$485,392

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$19,368
Technology	(\$500/unit)	\$10,760
Library Enhancement	(\$157.72/unit)	3394
Professional Development	(\$100/unit)	\$2,152
Common Purchase	(\$100/unit)	\$2,152
Textbooks	(\$100/adm)	\$33,560

Total Foundation Program **\$1,830,338**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Empower Community School

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

811

NAME OF SCHOOL OR COST CENTER Empower Community School Board of Education - 0001
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 0

Earned Units

Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **.00**

Salaries \$0

Fringe Benefits \$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$0
Technology	(\$500/unit)	\$0
Library Enhancement	(\$157.72/unit)	0
Professional Development	(\$100/unit)	\$0
Common Purchase	(\$100/unit)	\$0
Textbooks	(\$100/adm)	\$0

Total Foundation Program **\$0**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Empower Community School

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

811

NAME OF SCHOOL OR COST CENTER Empower Community School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

299.15

Earned Units

Teachers	<u>18.60</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

21.10

Salaries

\$1,162,598

Fringe Benefits

\$459,311

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$18,990</u>
Technology	(\$500/unit)	<u>\$10,550</u>
Library Enhancement	(\$157.72/unit)	<u>3328</u>
Professional Development	(\$100/unit)	<u>\$2,110</u>
Common Purchase	(\$100/unit)	<u>\$2,110</u>
Textbooks	(\$100/adm)	<u>\$29,915</u>

Total Foundation Program

\$1,688,912

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Alabama Aerospace and Aviation

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

812

NAME OF SCHOOL OR COST CENTER Alabama Aerospace and Aviation Board of Education - 0001
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 0

Earned Units

Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **.00**

Salaries \$0

Fringe Benefits \$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$0
Technology	(\$500/unit)	\$0
Library Enhancement	(\$157.72/unit)	0
Professional Development	(\$100/unit)	\$0
Common Purchase	(\$100/unit)	\$0
Textbooks	(\$100/adm)	\$0

Total Foundation Program **\$0**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Alabama Aerospace and Aviation

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

812

NAME OF SCHOOL OR COST CENTER Alabama Aerospace and Aviation High School - 0010

Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

161.4

Earned Units

Teachers	<u>9.00</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>.50</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

11.00

Salaries

\$615,410

Fringe Benefits

\$241,888

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$9,900</u>
Technology	(\$500/unit)	<u>\$5,500</u>
Library Enhancement	(\$157.72/unit)	<u>1735</u>
Professional Development	(\$100/unit)	<u>\$1,100</u>
Common Purchase	(\$100/unit)	<u>\$1,100</u>
Textbooks	(\$100/adm)	<u>\$16,140</u>

Total Foundation Program

\$892,773

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

NAME OF SCHOOL OR COST CENTER Covenant Academy of Mobile - 0001
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.00

Salaries

\$0

Fringe Benefits

\$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$0</u>
Technology	(\$500/unit)	<u>\$0</u>
Library Enhancement	(\$157.72/unit)	<u>0</u>
Professional Development	(\$100/unit)	<u>\$0</u>
Common Purchase	(\$100/unit)	<u>\$0</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$0

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Covenant Academy of Mobile

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

813

NAME OF SCHOOL OR COST CENTER Covenant Academy of Mobile - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 300

Earned Units

Teachers	<u>18.65</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 21.65

Salaries \$1,212,034

Fringe Benefits \$476,691

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$19,485</u>
Technology	(\$500/unit)	<u>\$10,825</u>
Library Enhancement	(\$157.72/unit)	<u>3415</u>
Professional Development	(\$100/unit)	<u>\$2,165</u>
Common Purchase	(\$100/unit)	<u>\$2,165</u>
Textbooks	(\$100/adm)	<u>\$30,000</u>

Total Foundation Program \$1,756,780

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Barnabas School of Leadership

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

814

NAME OF SCHOOL OR COST CENTER Barnabas School of Leadership Board of Education - 0001
Grade Levels _____

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 0

Earned Units

Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **.00**

Salaries \$0

Fringe Benefits \$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$0
Technology	(\$500/unit)	\$0
Library Enhancement	(\$157.72/unit)	0
Professional Development	(\$100/unit)	\$0
Common Purchase	(\$100/unit)	\$0
Textbooks	(\$100/adm)	\$0

Total Foundation Program **\$0**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2025 BUDGET

Barnabas School of Leadership

As required by Section 16-13-140, Code of Alabama 1975
FY 2025 ENACTED

814

NAME OF SCHOOL OR COST CENTER Barnabas School of Leadership - 0010
Grade Levels _____

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units

.00

Salaries

\$0

Fringe Benefits

\$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	<u>\$0</u>
Technology	(\$500/unit)	<u>\$0</u>
Library Enhancement	(\$157.72/unit)	<u>0</u>
Professional Development	(\$100/unit)	<u>\$0</u>
Common Purchase	(\$100/unit)	<u>\$0</u>
Textbooks	(\$100/adm)	<u>\$0</u>

Total Foundation Program

\$0

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____