

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**001    Autauga County**

**PK-12  
Enrollment  
9,202**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	5,093,510	480,202	236,626		344,361	23,872	7,021,632	151,635	0	13,351,838	1,451
State	41,919,276	4,982,761	2,070,117	4,828,139	3,556,382	6,254,642		1,142,351	2,275,674	67,029,343	7,284
Local	242,987	1,882,839	38,145	67,582	3,343,344	115,664	12,893	123,657	1,352,483	7,179,593	780
Local Sch	2,072,783	223,611	159,241	174,929	301,083	178,083		5,826		3,115,557	339
Other					104,557	36,211				140,768	15
<b>Total</b>	<b>49,328,556</b>	<b>7,569,413</b>	<b>2,504,129</b>	<b>5,070,650</b>	<b>7,649,727</b>	<b>6,608,472</b>	<b>7,034,525</b>	<b>1,423,469</b>	<b>3,628,158</b>	<b>90,817,099</b>	
<b>PPE</b>	<b>5,361</b>	<b>823</b>	<b>272</b>	<b>551</b>	<b>831</b>	<b>718</b>	<b>764</b>	<b>155</b>	<b>394</b>	<b>9,869</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**002 Baldwin County**

**PK-12  
Enrollment  
31,517**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	20,750,852	868,729	4,845,386		340,316	401,183	21,497,322	3,144,167	2,201,809	54,049,765	1,715
State	169,301,096	9,261,059	8,886,711	19,299,192	9,885,513	13,652,897		3,438,539	1,055,852	234,780,859	7,449
Local	30,292,097	11,182,299	4,339,557	5,276,536	36,108,973	3,912,185		207,264	13,233,088	104,552,000	3,317
Local Sch	6,247,023	2,127,292	710,777	427,315	1,387,603	823,354				11,723,364	372
Other	205,551				362,307	465,894				1,033,752	33
<b>Total</b>	<b>226,796,619</b>	<b>23,439,379</b>	<b>18,782,430</b>	<b>25,003,044</b>	<b>48,084,713</b>	<b>19,255,513</b>	<b>21,497,322</b>	<b>6,789,970</b>	<b>16,490,749</b>	<b>406,139,740</b>	
<b>PPE</b>	<b>7,196</b>	<b>744</b>	<b>596</b>	<b>793</b>	<b>1,526</b>	<b>611</b>	<b>682</b>	<b>215</b>	<b>523</b>	<b>12,886</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**003 Barbour County**

**PK-12  
Enrollment  
715**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,984,189	307,340	605,148	52,569	720,298	0	754,497	0	225,632	5,649,673	7,902
State	3,363,892	293,677	280,694	599,039	693,900	806,289		316,396	511,054	6,864,941	9,601
Local	78,055	11,971	20,163		0	5,265			219,760	335,214	469
Local Sch	90,168	431	196	369	6,275	13,373				110,811	155
Other					12,289	16,997				29,286	41
<b>Total</b>	<b>6,516,303</b>	<b>613,419</b>	<b>906,201</b>	<b>651,976</b>	<b>1,432,762</b>	<b>841,924</b>	<b>754,497</b>	<b>316,396</b>	<b>956,446</b>	<b>12,989,925</b>	
<b>PPE</b>	<b>9,114</b>	<b>858</b>	<b>1,267</b>	<b>912</b>	<b>2,004</b>	<b>1,178</b>	<b>1,055</b>	<b>443</b>	<b>1,338</b>	<b>18,168</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**004 Bibb County**

**PK-12  
Enrollment  
3,098**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	5,054,624	718,977	462,988	229,083	590,995	0	3,211,191	29,738	690,206	10,987,802	3,547
State	15,110,019	1,768,231	1,442,501	2,066,715	1,043,502	2,203,367		961,034	1,001,805	25,597,175	8,262
Local	720,246	144,468	109,478	8,685	1,649,127	23,527		92	914,306	3,569,929	1,152
Local Sch	462,413	248,322	86,910	20,541	113,181	54,277		60,430		1,046,074	338
Other					17,177	78,775			45,006	140,958	45
<b>Total</b>	21,347,302	2,879,998	2,101,877	2,325,024	3,413,982	2,359,946	3,211,191	1,051,294	2,651,323	41,341,938	
<b>PPE</b>	6,891	930	678	750	1,102	762	1,037	339	856	13,345	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**005 Blount County**

**PK-12  
Enrollment  
7,798**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	5,444,335	1,754,576	1,472,951	75,258	947,340	30,611	6,360,337	13,487	994,969	17,093,863	2,192
State	37,543,497	2,720,932	2,580,160	4,933,862	2,811,294	4,221,405		954,369	821,900	56,587,419	7,257
Local	1,032,564	461,167	506,306	125,764	3,320,887	300,153		124,729	1,575,651	7,447,221	955
Local Sch	2,866,786	281,385	113,750	81,057	778,240	90,496		28,398		4,240,111	544
Other	120,362				91,680	117,359				329,402	42
<b>Total</b>	<b>47,007,544</b>	<b>5,218,060</b>	<b>4,673,167</b>	<b>5,215,941</b>	<b>7,949,440</b>	<b>4,760,024</b>	<b>6,360,337</b>	<b>1,120,982</b>	<b>3,392,521</b>	<b>85,698,016</b>	
<b>PPE</b>	<b>6,028</b>	<b>669</b>	<b>599</b>	<b>669</b>	<b>1,019</b>	<b>610</b>	<b>816</b>	<b>144</b>	<b>435</b>	<b>10,990</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**006 Bullock County**

**PK-12  
Enrollment  
1,397**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,043,250	829,210	583,414	150,030	1,041,447	12,235	1,328,616	38,033	333,759	7,359,994	5,268
State	7,079,003	643,747	493,652	764,937	1,327,854	839,131		37,562	542,209	11,728,096	8,395
Local	396,611	230,510	235		75,054	44,314			679,348	1,426,071	1,021
Local Sch	21,927	80,971	8,517	9,356	200	1,240				122,210	87
Other						0				0	0
<b>Total</b>	<b>10,540,791</b>	<b>1,784,437</b>	<b>1,085,818</b>	<b>924,323</b>	<b>2,444,555</b>	<b>896,920</b>	<b>1,328,616</b>	<b>75,595</b>	<b>1,555,316</b>	<b>20,636,371</b>	
<b>PPE</b>	<b>7,545</b>	<b>1,277</b>	<b>777</b>	<b>662</b>	<b>1,750</b>	<b>642</b>	<b>951</b>	<b>54</b>	<b>1,113</b>	<b>14,772</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**007 Butler County**

**PK-12  
Enrollment  
2,900**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,831,456	1,032,135	551,877	115,116	171,032	78,232	2,886,902	69,304	880,347	9,616,401	3,316
State	14,187,335	1,263,789	960,451	1,708,399	2,324,758	1,810,802		1,194,819	935,888	24,386,241	8,409
Local	347,439	174,823	51,163	14	297,611	134,029	1,223	4,013	655,646	1,665,961	574
Local Sch	308,276	3,563	5,167	33,021	46,670	22,700		0		419,397	145
Other						0			58,377	58,377	20
<b>Total</b>	<b>18,674,507</b>	<b>2,474,309</b>	<b>1,568,659</b>	<b>1,856,550</b>	<b>2,840,070</b>	<b>2,045,764</b>	<b>2,888,125</b>	<b>1,268,135</b>	<b>2,530,257</b>	<b>36,146,377</b>	
<b>PPE</b>	<b>6,439</b>	<b>853</b>	<b>541</b>	<b>640</b>	<b>979</b>	<b>705</b>	<b>996</b>	<b>437</b>	<b>873</b>	<b>12,464</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**008 Calhoun County**

**PK-12  
Enrollment  
8,050**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	5,682,779	965,466	1,654,556	19,664	174,765	56,170	7,725,373	34,552	642,462	16,955,786	2,106
State	37,890,722	4,472,191	2,511,851	4,740,051	3,986,299	5,446,377		1,630,512	1,388,655	62,066,658	7,710
Local	5,162,681	645,764	57,496	698,186	4,241,404	130,811			1,032,907	11,969,250	1,487
Local Sch	1,100,456	657,263	178,487	120,513	274,549	100,462		1,110		2,432,841	302
Other			6,924		56,116	208,263				271,303	34
<b>Total</b>	<b>49,836,638</b>	<b>6,740,684</b>	<b>4,409,314</b>	<b>5,578,414</b>	<b>8,733,134</b>	<b>5,942,083</b>	<b>7,725,373</b>	<b>1,666,174</b>	<b>3,064,025</b>	<b>93,695,838</b>	
<b>PPE</b>	<b>6,191</b>	<b>837</b>	<b>548</b>	<b>693</b>	<b>1,085</b>	<b>738</b>	<b>960</b>	<b>207</b>	<b>381</b>	<b>11,639</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**009 Chambers County**

**PK-12  
Enrollment  
3,158**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,625,478	700,402	808,816		422,643	74,042	3,644,492	142,529	205,293	9,623,693	3,047
State	14,780,169	1,589,815	1,321,963	2,042,127	1,370,012	2,103,350		1,144,605	1,019,286	25,371,327	8,034
Local	374,671	240,760	8,775	27,481	1,386,193	324,132		7,652	1,190,168	3,559,832	1,127
Local Sch	211,423	71,037	11,820	10,874	143,375	34,125		2,183		484,837	154
Other					68,400	97,989				166,389	53
<b>Total</b>	<b>18,991,741</b>	<b>2,602,014</b>	<b>2,151,374</b>	<b>2,080,482</b>	<b>3,390,622</b>	<b>2,633,637</b>	<b>3,644,492</b>	<b>1,296,969</b>	<b>2,414,747</b>	<b>39,206,077</b>	
<b>PPE</b>	<b>6,014</b>	<b>824</b>	<b>681</b>	<b>659</b>	<b>1,074</b>	<b>834</b>	<b>1,154</b>	<b>411</b>	<b>765</b>	<b>12,415</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**010 Cherokee County**

**PK-12  
Enrollment  
3,886**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	4,133,199	968,991	529,764	11,216	106,952	48,179	4,043,478	24,374	371,333	10,237,486	2,634
State	20,128,850	2,513,818	950,946	2,136,590	1,158,866	2,595,335		1,206,413	717,706	31,408,524	8,082
Local	2,472,981	339,501	34,464	500,324	2,380,540	186,277		16,881	727,724	6,658,692	1,714
Local Sch	661,738	203,360	13,541	31,859	239,113	48,195				1,197,806	308
Other	334,957				46,591					381,548	98
<b>Total</b>	<b>27,731,725</b>	<b>4,025,670</b>	<b>1,528,715</b>	<b>2,679,989</b>	<b>3,932,061</b>	<b>2,877,986</b>	<b>4,043,478</b>	<b>1,247,668</b>	<b>1,816,763</b>	<b>49,884,056</b>	
<b>PPE</b>	<b>7,136</b>	<b>1,036</b>	<b>393</b>	<b>690</b>	<b>1,012</b>	<b>741</b>	<b>1,041</b>	<b>321</b>	<b>468</b>	<b>12,837</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**011 Chilton County**

**PK-12  
Enrollment  
7,858**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	6,144,338	556,566	537,719		32,425	41,615	8,354,439	289,767	915,757	16,872,627	2,147
State	34,636,791	3,221,774	1,646,053	3,996,238	6,192,223	4,472,921		2,026,031	1,903,132	58,095,162	7,393
Local	667,137	20,817		83,800	42,014	43,257			520,245	1,377,270	175
Local Sch	1,993,088	361,428	156,384	106,206	324,347	100,360		16,242		3,058,056	389
Other					51,335	1,000				52,335	7
<b>Total</b>	<b>43,441,354</b>	<b>4,160,585</b>	<b>2,340,156</b>	<b>4,186,245</b>	<b>6,642,344</b>	<b>4,659,153</b>	<b>8,354,439</b>	<b>2,332,040</b>	<b>3,339,135</b>	<b>79,455,450</b>	
<b>PPE</b>	<b>5,528</b>	<b>529</b>	<b>298</b>	<b>533</b>	<b>845</b>	<b>593</b>	<b>1,063</b>	<b>297</b>	<b>425</b>	<b>10,111</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**012 Choctaw County**

**PK-12  
Enrollment  
1,097**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,710,368	784,865	1,095,070	306,253	10,407	137,591	1,298,052	180	443,584	5,786,369	5,275
State	5,269,772	483,055	633,416	546,552	794,522	1,293,469		441,550	689,991	10,152,328	9,255
Local	92,683	89,687	235,978	46,181	1,248,072	11,481	3,126	904	462,152	2,190,265	1,997
Local Sch	83,510	34,913	8,001	35,282	51,714	22,369		7,929		243,717	222
Other					67,652	32,491				100,143	91
<b>Total</b>	<b>7,156,333</b>	<b>1,392,520</b>	<b>1,972,465</b>	<b>934,269</b>	<b>2,172,366</b>	<b>1,497,401</b>	<b>1,301,178</b>	<b>450,563</b>	<b>1,595,727</b>	<b>18,472,822</b>	
<b>PPE</b>	<b>6,524</b>	<b>1,269</b>	<b>1,798</b>	<b>852</b>	<b>1,980</b>	<b>1,365</b>	<b>1,186</b>	<b>411</b>	<b>1,455</b>	<b>16,839</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**013 Clarke County**

**PK-12  
Enrollment  
2,171**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,839,055	449,195	416,950	37,034	230,818	16,953	2,920,655	51,460	483,065	8,445,185	3,890
State	10,759,298	1,272,911	878,436	2,092,001	1,929,173	2,369,592		323,057	590,657	20,215,125	9,311
Local	133,257	106,842	137,438	9,678	500,647	60,969	1,293	1,989	615,558	1,567,671	722
Local Sch	415,603	180,748	14,585	75,560	147,511	81,428		21,070		936,506	431
Other					56,724	66,351				123,075	57
<b>Total</b>	<b>15,147,212</b>	<b>2,009,697</b>	<b>1,447,410</b>	<b>2,214,273</b>	<b>2,864,873</b>	<b>2,595,292</b>	<b>2,921,948</b>	<b>397,577</b>	<b>1,689,280</b>	<b>31,287,562</b>	
<b>PPE</b>	<b>6,977</b>	<b>926</b>	<b>667</b>	<b>1,020</b>	<b>1,320</b>	<b>1,195</b>	<b>1,346</b>	<b>183</b>	<b>778</b>	<b>14,412</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**014 Clay County**

**PK-12  
Enrollment  
1,784**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,044,307	292,567	305,902	0	3,020	4,764	1,845,775	12,375	249,954	4,758,663	2,667
State	9,070,764	1,111,887	340,281	1,129,494	1,363,505	1,793,224		46,486	318,313	15,173,953	8,506
Local	142,123	62,788	732	8,941	152,252	71,016		71	398,946	836,868	469
Local Sch	238,375	7,655	1,487	11,724	93,632	31,831				384,703	216
Other		500								500	0
<b>Total</b>	<b>11,495,569</b>	<b>1,475,398</b>	<b>648,401</b>	<b>1,150,158</b>	<b>1,612,409</b>	<b>1,900,835</b>	<b>1,845,775</b>	<b>58,931</b>	<b>967,212</b>	<b>21,154,689</b>	
<b>PPE</b>	<b>6,444</b>	<b>827</b>	<b>363</b>	<b>645</b>	<b>904</b>	<b>1,065</b>	<b>1,035</b>	<b>33</b>	<b>542</b>	<b>11,858</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**015 Cleburne County**

**PK-12  
Enrollment  
2,507**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanac</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,053,226	462,718	95,507		37,445	9,825	2,811,915	48,794	408,341	6,927,770	2,763
State	13,015,122	1,044,576	853,446	1,665,515	1,260,907	1,555,432		733,506	376,824	20,505,328	8,179
Local	471,618	345,467	95,748	66,607	1,122,801	192,745		114,579	656,028	3,065,593	1,223
Local Sch	223,175	202,498	6,285	8,591	147,346	41,440		3,281		632,615	252
Other				47,233		63,390			13,213	123,835	49
<b>Total</b>	<b>16,763,140</b>	<b>2,055,259</b>	<b>1,050,986</b>	<b>1,787,945</b>	<b>2,568,498</b>	<b>1,862,833</b>	<b>2,811,915</b>	<b>900,159</b>	<b>1,454,406</b>	<b>31,255,140</b>	
<b>PPE</b>	<b>6,687</b>	<b>820</b>	<b>419</b>	<b>713</b>	<b>1,025</b>	<b>743</b>	<b>1,122</b>	<b>359</b>	<b>580</b>	<b>12,467</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**016 Coffee County**

**PK-12  
Enrollment  
2,846**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,869,262	462,772	392,817	163,545	264,893	37,637	2,076,733	61,700	466,911	6,796,270	2,388
State	14,971,797	1,052,484	808,552	1,532,778	1,325,703	1,397,369		636,445	629,996	22,355,124	7,855
Local	217,578	224,511	8,192	13,671	476,160	309,304		13,247	489,139	1,751,803	616
Local Sch	877,807	177,202	5,794	22,461	122,527	4,034				1,209,825	425
Other					53,169					53,169	19
<b>Total</b>	<b>18,936,444</b>	<b>1,916,969</b>	<b>1,215,355</b>	<b>1,732,455</b>	<b>2,242,452</b>	<b>1,748,344</b>	<b>2,076,733</b>	<b>711,393</b>	<b>1,586,046</b>	<b>32,166,191</b>	
<b>PPE</b>	<b>6,654</b>	<b>674</b>	<b>427</b>	<b>609</b>	<b>788</b>	<b>614</b>	<b>730</b>	<b>250</b>	<b>557</b>	<b>11,302</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**017    Colbert County**

**PK-12  
Enrollment  
2,621**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,056,936	473,699	1,200,015	0	91,557	203,892	2,768,384	134,035	330,037	7,258,555	2,769
State	14,445,405	1,243,677	1,114,940	1,459,873	963,007	1,844,083		885,423	166,882	22,123,289	8,441
Local	2,558,431	1,014,429	24,869	488,598	2,232,283	298,959		79,293	1,235,687	7,932,548	3,027
Local Sch	630,985	44,766	40,702	33,182	127,596	23,828		900		901,959	344
Other					44,205	3,890				48,095	18
<b>Total</b>	<b>19,691,757</b>	<b>2,776,572</b>	<b>2,380,526</b>	<b>1,981,653</b>	<b>3,458,647</b>	<b>2,374,652</b>	<b>2,768,384</b>	<b>1,099,650</b>	<b>1,732,606</b>	<b>38,264,447</b>	
<b>PPE</b>	<b>7,513</b>	<b>1,059</b>	<b>908</b>	<b>756</b>	<b>1,320</b>	<b>906</b>	<b>1,056</b>	<b>420</b>	<b>661</b>	<b>14,599</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**018 Conecuh County**

**PK-12  
Enrollment  
1,487**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,882,402	751,022	456,235	10,923	33,318	34,212	1,398,885	22,884	677,939	7,267,821	4,888
State	7,654,802	755,591	814,391	1,294,123	1,056,150	1,288,255		590,737	1,055,501	14,509,549	9,758
Local	524,000	486,407	18,781	87,884	732,605	28,595		12,107	818,693	2,709,071	1,822
Local Sch	135,467	64,888	914	33,716	10,507	19,504		0		264,996	178
Other					41,070	40,295				81,365	55
<b>Total</b>	<b>12,196,672</b>	<b>2,057,908</b>	<b>1,290,321</b>	<b>1,426,645</b>	<b>1,873,651</b>	<b>1,410,860</b>	<b>1,398,885</b>	<b>625,728</b>	<b>2,552,133</b>	<b>24,832,803</b>	
<b>PPE</b>	<b>8,202</b>	<b>1,384</b>	<b>868</b>	<b>959</b>	<b>1,260</b>	<b>949</b>	<b>941</b>	<b>421</b>	<b>1,716</b>	<b>16,700</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**019 Coosa County**

**PK-12  
Enrollment  
805**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,187,698	302,512	343,618	5,264	57,501	13,024	869,211	13,344	269,055	3,061,225	3,803
State	4,374,241	601,610	248,097	705,840	833,895	1,151,617		38,141	517,447	8,470,887	10,523
Local	40,775		947	3,038	101,642	2,463			328,338	477,204	593
Local Sch	224,489	3,957	19,932	10,700	41,989	15,904				316,970	394
Other					21,486	0				21,486	27
<b>Total</b>	<b>5,827,203</b>	<b>908,080</b>	<b>612,594</b>	<b>724,842</b>	<b>1,056,512</b>	<b>1,183,008</b>	<b>869,211</b>	<b>51,485</b>	<b>1,114,840</b>	<b>12,347,773</b>	
<b>PPE</b>	<b>7,239</b>	<b>1,128</b>	<b>761</b>	<b>900</b>	<b>1,312</b>	<b>1,470</b>	<b>1,080</b>	<b>64</b>	<b>1,385</b>	<b>15,339</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**020 Covington County**

**PK-12  
Enrollment  
3,040**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,339,559	325,625	216,754		144,748	7,905	2,036,853	43,838	442,494	6,557,776	2,157
State	15,077,065	1,246,561	758,433	2,233,381	1,804,342	2,187,239		1,112,376	997,457	25,416,855	8,361
Local	526,127	140,727	13,423	34,040	1,526,423	108,683		4,600	515,930	2,869,953	944
Local Sch	525,062	24,758	5,847	32,510	233,518	45,516		1,475		868,686	286
Other					47,299					47,299	16
<b>Total</b>	<b>19,467,813</b>	<b>1,737,672</b>	<b>994,458</b>	<b>2,299,931</b>	<b>3,756,331</b>	<b>2,349,343</b>	<b>2,036,853</b>	<b>1,162,288</b>	<b>1,955,882</b>	<b>35,760,570</b>	
<b>PPE</b>	<b>6,404</b>	<b>572</b>	<b>327</b>	<b>757</b>	<b>1,236</b>	<b>773</b>	<b>670</b>	<b>382</b>	<b>643</b>	<b>11,763</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**021 Crenshaw County**

**PK-12  
Enrollment  
2,240**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,625,752	368,665	497,504		8,236	33	2,373,139	9,719	508,468	6,391,516	2,853
State	11,857,681	969,633	370,748	1,207,021	1,995,497	1,303,981		771,582	571,114	19,047,257	8,503
Local	630,756	65,553	22,353	9,685	246,346	2,421		18,865	540,658	1,536,637	686
Local Sch	415,656	151,230	2,063	28,941	99,360	49,697	15,703		8,251	770,901	344
Other					20,250	49,401			61,967	131,618	59
<b>Total</b>	<b>15,529,846</b>	<b>1,555,081</b>	<b>892,668</b>	<b>1,245,647</b>	<b>2,369,689</b>	<b>1,405,532</b>	<b>2,388,843</b>	<b>800,165</b>	<b>1,690,457</b>	<b>27,877,929</b>	
<b>PPE</b>	<b>6,933</b>	<b>694</b>	<b>399</b>	<b>556</b>	<b>1,058</b>	<b>627</b>	<b>1,066</b>	<b>357</b>	<b>755</b>	<b>12,446</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**022 Cullman County**

**PK-12  
Enrollment  
9,846**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	7,305,726	891,886	974,860		82,641	204,436	7,121,182	59,697	452,616	17,093,044	1,736
State	48,728,722	4,228,782	3,326,058	6,780,545	7,118,606	5,259,702		1,638,518	1,225,211	78,306,145	7,953
Local	5,603,827	999,451	299,794	51,202	2,643,467	363,727		78,895	1,844,510	11,884,873	1,207
Local Sch	2,092,640	707,390	72,040	288,636	1,074,243	64,806		1,409		4,301,165	437
Other	108				117,532	204,978		78,726	109,677	511,021	52
<b>Total</b>	<b>63,731,023</b>	<b>6,827,509</b>	<b>4,672,753</b>	<b>7,120,384</b>	<b>11,036,489</b>	<b>6,097,650</b>	<b>7,121,182</b>	<b>1,857,245</b>	<b>3,632,014</b>	<b>112,096,247</b>	
<b>PPE</b>	<b>6,473</b>	<b>693</b>	<b>475</b>	<b>723</b>	<b>1,121</b>	<b>619</b>	<b>723</b>	<b>189</b>	<b>369</b>	<b>11,385</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**023 Dale County**

**PK-12  
Enrollment  
3,270**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,782,437	311,138	198,328		0		2,701,305	14,397	255,439	6,263,044	1,915
State	17,045,910	1,203,596	676,788	1,924,074	1,800,552	2,036,029		533,771	1,141,659	26,362,378	8,062
Local	595,514	260,241	14,763	58,103	1,249,466	122,190	7,030	36,799	621,027	2,965,133	907
Local Sch	999,991	2,249	5,011	46,694	329,375	54,587			0	1,437,907	440
Other			0			194,192			17,764	211,956	65
<b>Total</b>	<b>21,423,852</b>	<b>1,777,224</b>	<b>894,889</b>	<b>2,028,871</b>	<b>3,379,392</b>	<b>2,406,998</b>	<b>2,708,335</b>	<b>584,966</b>	<b>2,035,889</b>	<b>37,240,418</b>	
<b>PPE</b>	<b>6,552</b>	<b>543</b>	<b>274</b>	<b>620</b>	<b>1,033</b>	<b>736</b>	<b>828</b>	<b>179</b>	<b>623</b>	<b>11,389</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**024 Dallas County**

**PK-12  
Enrollment  
2,488**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	4,284,517	933,159	6,817,431	119,532	460,085	116,309	2,559,596	26,794	427,379	15,744,804	6,328
State	11,539,667	1,730,047	1,789,478	1,887,690	1,768,022	3,110,245		760,547	198,554	22,784,249	9,158
Local	137,163	367,380	36,832	11,692	877,143	26,898		13,258	1,092,430	2,562,797	1,030
Local Sch	220,527	55,178	3,058	76,492	69,958	29,706	0			454,918	183
Other					31,514					31,514	13
<b>Total</b>	<b>16,181,874</b>	<b>3,085,763</b>	<b>8,646,799</b>	<b>2,095,406</b>	<b>3,206,723</b>	<b>3,283,158</b>	<b>2,559,596</b>	<b>800,600</b>	<b>1,718,363</b>	<b>41,578,282</b>	
<b>PPE</b>	<b>6,504</b>	<b>1,240</b>	<b>3,475</b>	<b>842</b>	<b>1,289</b>	<b>1,320</b>	<b>1,029</b>	<b>322</b>	<b>691</b>	<b>16,712</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**025 DeKalb County**

**PK-12  
Enrollment  
8,717**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	8,515,908	1,842,983	2,428,067	311,365	178,204	144,688	9,067,482	37,141	2,018,209	24,544,047	2,816
State	44,742,584	4,264,924	1,493,688	4,219,929	5,215,722	4,648,926		1,940,793	1,970,086	68,496,650	7,858
Local	3,345,496	235,416	24,454	388,584	2,484,568	594,506	19,377	247,597	1,029,389	8,369,387	960
Local Sch	727,946	655,876	3,884	85,460	1,631,308	75,035	566,124		83	3,745,716	430
Other	843,441	51,192	1,500		149,248	35,072	30,291			1,110,745	127
<b>Total</b>	<b>58,175,375</b>	<b>7,050,391</b>	<b>3,951,593</b>	<b>5,005,337</b>	<b>9,659,050</b>	<b>5,498,227</b>	<b>9,683,275</b>	<b>2,225,530</b>	<b>5,017,767</b>	<b>106,266,545</b>	
<b>PPE</b>	<b>6,674</b>	<b>809</b>	<b>453</b>	<b>574</b>	<b>1,108</b>	<b>631</b>	<b>1,111</b>	<b>255</b>	<b>576</b>	<b>12,191</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**026 Elmore County**

**PK-12  
Enrollment  
11,971**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	6,755,163	353,842	859,397		223,784	176,685	12,014,363	52,596	648,145	21,083,975	1,761
State	57,526,778	5,289,024	2,438,003	7,401,779	4,475,539	6,116,043		1,614,661	2,846,181	87,708,009	7,327
Local	3,610,234	161,472	102,671	208,632	4,095,032	1,415,347		13,390	2,223,888	11,830,666	988
Local Sch	2,648,386	69,824	178,744	419,284	577,401	138,711				4,032,350	337
Other						255,771				255,771	21
<b>Total</b>	70,540,560	5,874,162	3,578,815	8,029,694	9,371,757	8,102,558	12,014,363	1,680,647	5,718,214	124,910,771	
<b>PPE</b>	5,893	491	299	671	783	677	1,004	140	478	10,434	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**027 Escambia County**

**PK-12  
Enrollment  
4,208**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	6,001,774	667,939	1,188,287	12,957	1,115,920	105,132	4,227,888	20,985	1,002,932	14,343,813	3,409
State	19,897,351	1,972,970	1,145,653	2,747,185	2,282,779	3,228,391		647,315	1,257,106	33,178,749	7,885
Local	1,650,357	444,747	405,260	836,999	4,110,438	518,521		145,700	1,966,074	10,078,096	2,395
Local Sch	433,628	92,402	38,212	59,875	70,210	6,835				701,161	167
Other					62,678	6,717			0	69,395	16
<b>Total</b>	<b>27,983,109</b>	<b>3,178,058</b>	<b>2,777,412</b>	<b>3,657,016</b>	<b>7,642,024</b>	<b>3,865,596</b>	<b>4,227,888</b>	<b>813,999</b>	<b>4,226,111</b>	<b>58,371,214</b>	
<b>PPE</b>	<b>6,650</b>	<b>755</b>	<b>660</b>	<b>869</b>	<b>1,816</b>	<b>919</b>	<b>1,005</b>	<b>193</b>	<b>1,004</b>	<b>13,871</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**028 Etowah County**

**PK-12  
Enrollment  
8,702**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	6,660,595	2,311,922	834,506	7,241	165,944	156,920	8,895,729	402,919	1,318,861	20,754,635	2,385
State	43,805,031	3,374,204	3,420,806	5,614,249	2,851,333	4,516,722		1,621,036	2,014,109	67,217,490	7,724
Local	360,908	262,572	155,039	15,954	3,337,819	75,812		400	1,035,326	5,243,829	603
Local Sch	1,136,341	180,305	50,955	129,972	518,179	114,193		3,469		2,133,414	245
Other	154,733				66,463	0				221,196	25
<b>Total</b>	<b>52,117,608</b>	<b>6,129,003</b>	<b>4,461,305</b>	<b>5,767,415</b>	<b>6,939,738</b>	<b>4,863,647</b>	<b>8,895,729</b>	<b>2,027,824</b>	<b>4,368,295</b>	<b>95,570,565</b>	
<b>PPE</b>	<b>5,989</b>	<b>704</b>	<b>513</b>	<b>663</b>	<b>797</b>	<b>559</b>	<b>1,022</b>	<b>233</b>	<b>502</b>	<b>10,983</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**029 Fayette County**

**PK-12  
Enrollment  
2,163**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,958,293	322,396	419,643	58,155	35,832		2,478,066	20,971	219,704	6,513,060	3,011
State	10,405,097	914,661	879,335	1,571,434	1,629,858	1,407,262		582,299	613,411	18,003,358	8,323
Local	581,655	152,731	35,027	19,546	1,632,608	66,733		1,805	720,545	3,210,650	1,484
Local Sch	489,653	0	12,678	94,118	263,349	21,288		22,078		903,164	418
Other						49,658				49,658	23
<b>Total</b>	<b>14,434,698</b>	<b>1,389,789</b>	<b>1,346,683</b>	<b>1,743,253</b>	<b>3,561,647</b>	<b>1,544,941</b>	<b>2,478,066</b>	<b>627,153</b>	<b>1,553,660</b>	<b>28,679,890</b>	
<b>PPE</b>	<b>6,673</b>	<b>643</b>	<b>623</b>	<b>806</b>	<b>1,647</b>	<b>714</b>	<b>1,146</b>	<b>290</b>	<b>718</b>	<b>13,259</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**030 Franklin County**

**PK-12  
Enrollment  
3,637**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,936,240	490,721	97,815	1,785	684,615	73,150	4,706,556	29,623	161,092	10,181,597	2,799
State	21,212,470	1,774,067	786,741	2,176,164	1,483,747	2,447,485		867,620	1,140,443	31,888,736	8,768
Local	1,531,211	128,572	6,845	4,062	1,650,145	150,542		3,498	746,619	4,221,493	1,161
Local Sch	675,162	11,243	2,545	109,342	255,472	46,538				1,100,302	303
Other					37,032	1,097				38,129	10
<b>Total</b>	<b>27,355,082</b>	<b>2,404,603</b>	<b>893,947</b>	<b>2,291,352</b>	<b>4,111,011</b>	<b>2,718,812</b>	<b>4,706,556</b>	<b>900,741</b>	<b>2,048,154</b>	<b>47,430,258</b>	
<b>PPE</b>	<b>7,521</b>	<b>661</b>	<b>246</b>	<b>630</b>	<b>1,130</b>	<b>748</b>	<b>1,294</b>	<b>248</b>	<b>563</b>	<b>13,041</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**031 Geneva County**

**PK-12  
Enrollment  
2,784**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,256,781	518,845	97,277	15,989	624,617	78,787	3,669,916	19,542	657,329	8,939,083	3,211
State	13,668,936	1,623,922	681,260	1,590,853	2,756,375	1,591,117		833,432	988,325	23,734,220	8,525
Local	483,706	69,221	6,433	51,714	39,746	149,362	603	23,999	471,510	1,296,293	466
Local Sch	433,580	109,943	6,558	26,566	83,776	50,213	9,317	15,877		735,830	264
Other	37,963			321	98,912	85,143			21,325	243,663	88
<b>Total</b>	<b>17,880,965</b>	<b>2,321,931</b>	<b>791,528</b>	<b>1,685,443</b>	<b>3,603,426</b>	<b>1,954,621</b>	<b>3,679,835</b>	<b>892,850</b>	<b>2,138,490</b>	<b>34,949,089</b>	
<b>PPE</b>	<b>6,423</b>	<b>834</b>	<b>284</b>	<b>605</b>	<b>1,294</b>	<b>702</b>	<b>1,322</b>	<b>321</b>	<b>768</b>	<b>12,554</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**032 Greene County**

**PK-12  
Enrollment  
913**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,001,625	472,614	343,625	101,318	280,163	52,061	1,114,323	2,011	825,307	5,193,047	5,688
State	5,145,882	564,526	334,844	641,703	792,138	832,760		37,562	401,278	8,750,694	9,585
Local	583,734	194,185	42,345	19,606	629,585	84,727			790,101	2,344,283	2,568
Local Sch	18,589	36,487	1,080	4,534	14,625	9,891				85,206	93
Other					20,053				423,080	443,133	485
<b>Total</b>	<b>7,749,829</b>	<b>1,267,812</b>	<b>721,895</b>	<b>767,161</b>	<b>1,736,563</b>	<b>979,439</b>	<b>1,114,323</b>	<b>39,573</b>	<b>2,439,767</b>	<b>16,816,362</b>	
<b>PPE</b>	<b>8,488</b>	<b>1,389</b>	<b>791</b>	<b>840</b>	<b>1,902</b>	<b>1,073</b>	<b>1,221</b>	<b>43</b>	<b>2,672</b>	<b>18,419</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**033 Hale County**

**PK-12  
Enrollment  
2,318**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,637,432	756,204	813,452		504,935	2,568	2,931,326	60,803	462,261	8,168,982	3,524
State	11,632,095	1,059,564	586,744	1,310,430	726,202	1,482,394		784,317	741,592	18,323,338	7,905
Local	309,092	47,885	11,100	141,488	980,032	190,139		143	685,876	2,365,755	1,021
Local Sch	376,385	9,195	11,082	29,183	99,716	38,962		6,553		571,076	246
Other						33			36,072	36,105	16
<b>Total</b>	<b>14,955,004</b>	<b>1,872,848</b>	<b>1,422,378</b>	<b>1,481,100</b>	<b>2,310,885</b>	<b>1,714,096</b>	<b>2,931,326</b>	<b>851,816</b>	<b>1,925,802</b>	<b>29,465,255</b>	
<b>PPE</b>	<b>6,452</b>	<b>808</b>	<b>614</b>	<b>639</b>	<b>997</b>	<b>739</b>	<b>1,265</b>	<b>367</b>	<b>831</b>	<b>12,711</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**034 Henry County**

**PK-12  
Enrollment  
2,530**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,870,274	435,385	233,883	172,603	298,641	8,293	2,096,159	32,439	616,532	6,764,207	2,674
State	13,029,287	1,612,619	584,117	1,241,178	784,637	1,595,958		557,173	487,746	19,892,715	7,863
Local	508,527	368,094	2,406	17,606	1,207,194	303,577		8,023	694,615	3,110,043	1,229
Local Sch	605,881	11,044	10,990	217,561	178,168	6,635		1,493		1,031,773	408
Other					28,478	10,213				38,691	15
<b>Total</b>	<b>17,013,970</b>	<b>2,427,142</b>	<b>831,396</b>	<b>1,648,947</b>	<b>2,497,118</b>	<b>1,924,676</b>	<b>2,096,159</b>	<b>599,128</b>	<b>1,798,893</b>	<b>30,837,429</b>	
<b>PPE</b>	<b>6,725</b>	<b>959</b>	<b>329</b>	<b>652</b>	<b>987</b>	<b>761</b>	<b>829</b>	<b>237</b>	<b>711</b>	<b>12,189</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**035 Houston County**

**PK-12  
Enrollment  
6,883**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	5,596,009	891,618	411,158	172,667	811,284	0	4,647,840	805,419	545,784	13,881,779	2,017
State	34,478,143	2,672,278	956,457	3,840,416	3,628,953	3,558,143		380,023	1,527,518	51,041,930	7,416
Local	1,187,133	1,204,637	28,516	156,101	2,717,302	158,523		112,452	914,814	6,479,478	941
Local Sch	396,244	857,136	10,011	47,598	74,140	65,036				1,450,165	211
Other	535	12,077		14,689	5,152	121,330		621	13,381	167,785	24
<b>Total</b>	<b>41,658,064</b>	<b>5,637,746</b>	<b>1,406,142</b>	<b>4,231,470</b>	<b>7,236,831</b>	<b>3,903,032</b>	<b>4,647,840</b>	<b>1,298,515</b>	<b>3,001,497</b>	<b>73,021,138</b>	
<b>PPE</b>	<b>6,052</b>	<b>819</b>	<b>204</b>	<b>615</b>	<b>1,051</b>	<b>567</b>	<b>675</b>	<b>189</b>	<b>436</b>	<b>10,609</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**036 Jackson County**

**PK-12  
Enrollment  
5,200**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	4,552,895	1,100,299	949,423	0	862,660	96,236	5,411,758	63,713	661,556	13,698,539	2,634
State	25,595,062	2,579,141	2,133,501	3,253,037	2,421,566	3,594,823		1,810,602	67,390	41,455,121	7,972
Local	2,619,319	726,118	496,230	47,315	3,201,926	323,415		19,922	1,510,115	8,944,360	1,720
Local Sch	667,768	467,023	10	141,467	253,987	33,648				1,563,904	301
Other					48,077	748				48,825	9
<b>Total</b>	<b>33,435,044</b>	<b>4,872,582</b>	<b>3,579,163</b>	<b>3,441,819</b>	<b>6,788,215</b>	<b>4,048,870</b>	<b>5,411,758</b>	<b>1,894,236</b>	<b>2,239,061</b>	<b>65,710,749</b>	
<b>PPE</b>	<b>6,430</b>	<b>937</b>	<b>688</b>	<b>662</b>	<b>1,305</b>	<b>779</b>	<b>1,041</b>	<b>364</b>	<b>431</b>	<b>12,637</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**037 Jefferson County**

**PK-12  
Enrollment  
35,951**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	34,650,183	16,307,226	5,121,565	956,197	1,179,671	472,584	32,998,084	613,896	4,089,409	96,388,814	2,681
State	172,226,246	15,738,450	7,761,624	22,269,811	28,798,363	19,561,576		5,283,960	4,038,910	275,678,941	7,668
Local	16,029,661	4,586,801	6,129,711	4,006,500	6,997,693	3,362,488	0	399,534	10,813,735	52,326,123	1,455
Local Sch	3,144,788	1,169,975	252,383	661,845	795,069	378,453		851		6,403,363	178
Other	4,863,723	2,685	84,574		227,121	549,945		9,639	12,542	5,750,229	160
<b>Total</b>	<b>230,914,602</b>	<b>37,805,137</b>	<b>19,349,857</b>	<b>27,894,353</b>	<b>37,997,917</b>	<b>24,325,045</b>	<b>32,998,084</b>	<b>6,307,880</b>	<b>18,954,595</b>	<b>436,547,470</b>	
<b>PPE</b>	<b>6,423</b>	<b>1,052</b>	<b>538</b>	<b>776</b>	<b>1,057</b>	<b>677</b>	<b>918</b>	<b>175</b>	<b>527</b>	<b>12,143</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**038 Lamar County**

**PK-12  
Enrollment  
2,201**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,670,876	865,988	220,575	0	28,077		2,392,488	35,380	125,452	5,338,836	2,426
State	11,205,121	969,805	758,789	1,389,635	1,508,829	1,517,964		300,470	711,529	18,362,142	8,343
Local	245,294	4,449	1,852	6,155	294,910	194,966		63,438	212,398	1,023,461	465
Local Sch	268,481	156,406	15,917	31,846	219,949	42,876				735,476	334
Other	9,526	82,340	741						1,024	93,632	43
<b>Total</b>	<b>13,399,299</b>	<b>2,078,988</b>	<b>997,875</b>	<b>1,427,636</b>	<b>2,051,765</b>	<b>1,755,806</b>	<b>2,392,488</b>	<b>399,288</b>	<b>1,050,403</b>	<b>25,553,547</b>	
<b>PPE</b>	<b>6,088</b>	<b>945</b>	<b>453</b>	<b>649</b>	<b>932</b>	<b>798</b>	<b>1,087</b>	<b>181</b>	<b>477</b>	<b>11,610</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**039 Lauderdale County**

**PK-12  
Enrollment  
8,080**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	4,653,852	2,190,453	489,881		94,735	67,549	7,680,501	21,734	669,353	15,868,058	1,964
State	39,971,092	4,975,938	1,478,496	4,536,566	3,179,995	3,895,669		2,479,337	731,805	61,248,898	7,580
Local	6,012,537	872,337	50,842	1,408,837	3,455,443	758,351	0	359,855	2,470,460	15,388,663	1,905
Local Sch	2,294,000	470,906	18,574	237,835	387,077	8,241		1,906		3,418,538	423
Other	65,943				78,527	240,140				384,611	48
<b>Total</b>	<b>52,997,424</b>	<b>8,509,634</b>	<b>2,037,793</b>	<b>6,183,237</b>	<b>7,195,777</b>	<b>4,969,950</b>	<b>7,680,501</b>	<b>2,862,833</b>	<b>3,871,618</b>	<b>96,308,768</b>	
<b>PPE</b>	<b>6,559</b>	<b>1,053</b>	<b>252</b>	<b>765</b>	<b>891</b>	<b>615</b>	<b>951</b>	<b>354</b>	<b>479</b>	<b>11,919</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**040 Lawrence County**

**PK-12  
Enrollment  
4,698**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	5,935,547	1,338,528	601,092	58,525	64,936	41,501	4,911,111	76,909	602,086	13,630,234	2,901
State	23,186,870	2,741,169	993,161	2,746,448	3,200,280	3,774,485	12,108	1,318,687	1,040,021	39,013,229	8,304
Local	2,216,714	939,617	171,895	502,051	1,691,745	271,601	60,538	141,317	756,081	6,751,559	1,437
Local Sch	981,249	406,213	76,132	60,676	424,005	51,687				1,999,961	426
Other					57,940	9,143				67,083	14
<b>Total</b>	<b>32,320,380</b>	<b>5,425,527</b>	<b>1,842,280</b>	<b>3,367,700</b>	<b>5,438,905</b>	<b>4,148,416</b>	<b>4,983,757</b>	<b>1,536,913</b>	<b>2,398,188</b>	<b>61,462,066</b>	
<b>PPE</b>	<b>6,880</b>	<b>1,155</b>	<b>392</b>	<b>717</b>	<b>1,158</b>	<b>883</b>	<b>1,061</b>	<b>327</b>	<b>510</b>	<b>13,083</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**041 Lee County**

**PK-12  
Enrollment  
9,312**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenan</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	8,033,952	1,925,193	1,532,804	157,616	1,037,775	250,703	6,346,597	61,814	350,505	19,696,959	2,115
State	48,586,263	3,165,766	1,765,046	5,441,098	6,058,574	5,467,487		1,616,820	238,157	72,339,212	7,768
Local	7,027,746	2,282,474	1,219,337	712,098	6,447,939	2,460,568		333,017	3,599,734	24,082,912	2,586
Local Sch	2,128,864	313,920	192,031	155,019	313,672	143,175		10,828		3,257,509	350
Other					77,560	211,575				289,135	31
<b>Total</b>	<b>65,776,824</b>	<b>7,687,353</b>	<b>4,709,218</b>	<b>6,465,831</b>	<b>13,935,520</b>	<b>8,533,508</b>	<b>6,346,597</b>	<b>2,022,479</b>	<b>4,188,396</b>	<b>119,665,727</b>	
<b>PPE</b>	<b>7,064</b>	<b>826</b>	<b>506</b>	<b>694</b>	<b>1,497</b>	<b>916</b>	<b>682</b>	<b>217</b>	<b>450</b>	<b>12,851</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**042 Limestone County**

**PK-12  
Enrollment  
15,887**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	4,557,044	2,993,954	1,061,542		641,134	259,273	6,158,399	148,712	1,079,639	16,899,698	1,064
State	86,100,309	3,967,874	2,757,878	5,730,635	6,522,605	6,369,364		1,896,485	909,176	114,254,327	7,192
Local	2,008,327	216,697	83,930	44,757	3,891,745	88,178	537	282,748	1,883,839	8,500,758	535
Local Sch	2,476,969	419,409	147,399	55,732	563,976	55,299		9,361		3,728,145	235
Other	63,000	57,348			50,025					170,372	11
<b>Total</b>	<b>95,205,649</b>	<b>7,655,281</b>	<b>4,050,749</b>	<b>5,831,125</b>	<b>11,669,485</b>	<b>6,772,115</b>	<b>6,158,936</b>	<b>2,337,306</b>	<b>3,872,654</b>	<b>143,553,299</b>	
<b>PPE</b>	<b>5,993</b>	<b>482</b>	<b>255</b>	<b>367</b>	<b>735</b>	<b>426</b>	<b>388</b>	<b>147</b>	<b>244</b>	<b>9,036</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**043 Lowndes County**

**PK-12  
Enrollment  
1,176**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,679,651	1,010,487	2,233,025		22,742	219,767	1,808,182	37,442	199,943	7,211,238	6,132
State	6,559,305	558,321	493,280	1,174,288	423,694	1,495,699		267,806	138,120	11,110,513	9,448
Local	557,722	435,409	182,193	3,242	2,426,237	96,561		0	1,427,887	5,129,251	4,362
Local Sch	45,828	18,856	0	19,831	0	26,103				110,617	94
Other					38,514	77,843				116,357	99
<b>Total</b>	<b>8,842,506</b>	<b>2,023,073</b>	<b>2,908,498</b>	<b>1,197,361</b>	<b>2,911,188</b>	<b>1,915,972</b>	<b>1,808,182</b>	<b>305,247</b>	<b>1,765,950</b>	<b>23,677,976</b>	
<b>PPE</b>	<b>7,519</b>	<b>1,720</b>	<b>2,473</b>	<b>1,018</b>	<b>2,475</b>	<b>1,629</b>	<b>1,538</b>	<b>260</b>	<b>1,502</b>	<b>20,134</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**044 Macon County**

**PK-12  
Enrollment  
1,790**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,643,769	1,364,417	1,238,600	190,329	712,536	210,722	2,417,769	42,994	459,954	9,281,089	5,185
State	8,960,172	1,081,578	947,230	1,295,279	815,980	1,645,616		598,997	1,056,204	16,401,057	9,163
Local	1,200,712	175,012	32,923	29,223	1,247,626	109,629	7,441	28,380	1,560,900	4,391,845	2,454
Local Sch	160,654	64,481	8,186	6,091	18,169	20,616			189	278,386	156
Other					32,259	66,568				98,827	55
<b>Total</b>	<b>12,965,306</b>	<b>2,685,490</b>	<b>2,226,939</b>	<b>1,520,922</b>	<b>2,826,570</b>	<b>2,053,150</b>	<b>2,425,210</b>	<b>670,370</b>	<b>3,077,246</b>	<b>30,451,203</b>	
<b>PPE</b>	<b>7,243</b>	<b>1,500</b>	<b>1,244</b>	<b>850</b>	<b>1,579</b>	<b>1,147</b>	<b>1,355</b>	<b>375</b>	<b>1,719</b>	<b>17,012</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**045 Madison County**

**PK-12  
Enrollment  
20,551**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	17,635,949	2,249,168	1,858,444	178,571	981,422	209,525	14,761,368	435,011	548,766	38,858,224	1,891
State	99,917,607	6,862,635	6,051,275	9,490,925	9,520,468	9,652,037		3,230,343	3,119,964	147,845,254	7,194
Local	5,106,888	3,790,715	1,163,034	3,289,590	6,704,589	1,168,692		1,048,649	2,266,140	24,538,297	1,194
Local Sch	4,787,777	1,105,883	417,638	497,831	1,549,544	207,294		23,245		8,589,211	418
Other	49,712					284,603			86,435	420,750	20
<b>Total</b>	<b>127,497,933</b>	<b>14,008,401</b>	<b>9,490,390</b>	<b>13,456,918</b>	<b>18,756,022</b>	<b>11,522,150</b>	<b>14,761,368</b>	<b>4,737,248</b>	<b>6,021,305</b>	<b>220,251,737</b>	
<b>PPE</b>	<b>6,204</b>	<b>682</b>	<b>462</b>	<b>655</b>	<b>913</b>	<b>561</b>	<b>718</b>	<b>231</b>	<b>293</b>	<b>10,717</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**046 Marengo County**

**PK-12  
Enrollment  
953**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,749,974	368,455	227,614	9,474	77,600	5,881	1,191,817	10,268	109,388	4,750,471	4,985
State	5,209,914	572,009	370,957	557,849	610,310	1,305,591		461,144	512,932	9,600,705	10,074
Local	37	120,231	92,128	4,841	295,049	5,354		26,631	287,755	832,027	873
Local Sch	73,441	368,731	0	32,625	5,150					479,947	504
Other					20,242					20,242	21
<b>Total</b>	<b>8,033,365</b>	<b>1,429,427</b>	<b>690,699</b>	<b>604,789</b>	<b>1,008,351</b>	<b>1,316,827</b>	<b>1,191,817</b>	<b>498,043</b>	<b>910,075</b>	<b>15,683,392</b>	
<b>PPE</b>	<b>8,430</b>	<b>1,500</b>	<b>725</b>	<b>635</b>	<b>1,058</b>	<b>1,382</b>	<b>1,251</b>	<b>523</b>	<b>955</b>	<b>16,457</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**047 Marion County**

**PK-12  
Enrollment  
3,329**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	4,108,050	776,666	279,820		252,588	137	2,881,624	16,900	378,448	8,694,232	2,612
State	18,010,735	2,037,771	754,878	2,213,208	2,458,849	1,975,297		537,697	836,945	28,825,380	8,659
Local	326,052	137,802	6,562	14,601	164,707	133,337		31,593	491,201	1,305,854	392
Local Sch	1,326,264	86,735	7,727	78,232	264,392			2,772		1,766,124	531
Other					35,427	89,830				125,257	38
<b>Total</b>	<b>23,771,100</b>	<b>3,038,974</b>	<b>1,048,986</b>	<b>2,306,041</b>	<b>3,175,963</b>	<b>2,198,601</b>	<b>2,881,624</b>	<b>588,962</b>	<b>1,706,594</b>	<b>40,716,846</b>	
<b>PPE</b>	<b>7,141</b>	<b>913</b>	<b>315</b>	<b>693</b>	<b>954</b>	<b>660</b>	<b>866</b>	<b>177</b>	<b>513</b>	<b>12,231</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**048 Marshall County**

**PK-12  
Enrollment  
5,951**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	6,388,230	1,803,589	538,078		83,428	160,608	6,001,662		1,026,937	16,002,532	2,689
State	29,257,189	2,863,782	1,938,899	4,176,362	3,682,244	3,782,514		1,936,068	1,597,793	49,234,850	8,273
Local	1,413,565	359,366	146,486	32,185	3,721,825	680,235		22,932	2,021,846	8,398,440	1,411
Local Sch	845,879	71,379	9,950	89,875	178,784	25,331		432		1,221,630	205
Other	222,336				61,412	130,788				414,536	70
<b>Total</b>	<b>38,127,198</b>	<b>5,098,116</b>	<b>2,633,413</b>	<b>4,298,422</b>	<b>7,727,693</b>	<b>4,779,476</b>	<b>6,001,662</b>	<b>1,959,432</b>	<b>4,646,576</b>	<b>75,271,988</b>	
<b>PPE</b>	<b>6,407</b>	<b>857</b>	<b>443</b>	<b>722</b>	<b>1,299</b>	<b>803</b>	<b>1,009</b>	<b>329</b>	<b>781</b>	<b>12,649</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**049 Mobile County**

**PK-12  
Enrollment  
51,979**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	61,920,064	26,375,323	13,872,918	66,767	5,861,462	1,390,339	45,461,406	9,915,424	8,141,048	173,004,750	3,328
State	245,552,478	20,778,955	15,997,162	27,030,237	43,828,237	32,253,538	124	5,090,475	18,724,918	409,256,124	7,873
Local	31,528,235	7,024,674	6,781,025	4,273,848	21,297,783	885,979	32,812	0	17,231,762	89,056,119	1,713
Local Sch	6,851,786	2,035,981	148,897	1,377,257	266,540					10,680,460	205
Other	3,844,505	222,250			334,694	10,165			611,262	5,022,876	97
<b>Total</b>	<b>349,697,068</b>	<b>56,437,183</b>	<b>36,800,003</b>	<b>32,748,109</b>	<b>71,588,716</b>	<b>34,540,021</b>	<b>45,494,342</b>	<b>15,005,898</b>	<b>44,708,990</b>	<b>687,020,329</b>	
<b>PPE</b>	<b>6,728</b>	<b>1,086</b>	<b>708</b>	<b>630</b>	<b>1,377</b>	<b>664</b>	<b>875</b>	<b>289</b>	<b>860</b>	<b>13,217</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**050 Monroe County**

**PK-12  
Enrollment  
3,077**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,887,728	631,613	404,079	134,843	530,452	45,674	2,772,169	35,857	270,040	8,712,456	2,831
State	16,751,708	2,050,421	928,302	1,946,261	657,419	2,103,332		807,998	487,568	25,733,007	8,363
Local	100,778	105,527	1,782	44,812	2,555,378	356,349		321	982,512	4,147,459	1,348
Local Sch	651,208	278,041	280	88,306	137,003	72,450		16,760		1,244,047	404
Other					156,351	0				156,351	51
<b>Total</b>	<b>21,391,422</b>	<b>3,065,601</b>	<b>1,334,443</b>	<b>2,214,222</b>	<b>4,036,604</b>	<b>2,577,805</b>	<b>2,772,169</b>	<b>860,935</b>	<b>1,740,120</b>	<b>39,993,321</b>	
<b>PPE</b>	<b>6,952</b>	<b>996</b>	<b>434</b>	<b>720</b>	<b>1,312</b>	<b>838</b>	<b>901</b>	<b>280</b>	<b>566</b>	<b>12,998</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**051 Montgomery County**

**PK-12  
Enrollment  
26,821**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	43,088,143	8,104,982	14,200,554	3,154,031	13,483,891	88,883	18,520,073	1,400,033	6,422,558	108,463,147	4,044
State	128,191,576	14,348,679	10,850,159	14,861,060	19,876,997	8,162,314	39,181	3,738,696	6,164,091	206,232,752	7,689
Local	8,143,277	1,651,441	1,532,313	703,221	9,818,067	349,883		33,001	2,812,624	25,043,828	934
Local Sch	2,222,054	231,887	68,676	257,379	116,469	112,948				3,009,414	112
Other	0	201,330			270,384					471,714	18
<b>Total</b>	<b>181,645,049</b>	<b>24,538,319</b>	<b>26,651,702</b>	<b>18,975,692</b>	<b>43,565,808</b>	<b>8,714,029</b>	<b>18,559,255</b>	<b>5,171,730</b>	<b>15,399,274</b>	<b>343,220,856</b>	
<b>PPE</b>	<b>6,772</b>	<b>915</b>	<b>994</b>	<b>707</b>	<b>1,624</b>	<b>325</b>	<b>692</b>	<b>193</b>	<b>574</b>	<b>12,797</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**052 Morgan County**

**PK-12  
Enrollment  
7,691**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	7,608,506	739,049	589,264		23,063	167,317	6,933,077	79,023	189,169	16,328,467	2,123
State	35,768,053	4,130,400	2,268,961	4,432,219	5,667,033	4,063,309		1,873,510	1,636,746	59,840,231	7,781
Local	3,576,857	820,494	187,950	664,440	2,561,808	503,970	25,981	149,406	1,095,971	9,586,878	1,247
Local Sch	1,330,922	727,757	143,138	121,533	353,314	74,574		23,676		2,774,914	361
Other					84,942	170,669				255,611	33
<b>Total</b>	<b>48,284,338</b>	<b>6,417,700</b>	<b>3,189,313</b>	<b>5,218,191</b>	<b>8,690,160</b>	<b>4,979,840</b>	<b>6,959,058</b>	<b>2,125,615</b>	<b>2,921,885</b>	<b>88,786,100</b>	
<b>PPE</b>	<b>6,278</b>	<b>834</b>	<b>415</b>	<b>678</b>	<b>1,130</b>	<b>647</b>	<b>905</b>	<b>276</b>	<b>380</b>	<b>11,544</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**053 Perry County**

**PK-12  
Enrollment  
935**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,262,226	1,615,157	634,428	106,737	133,133	86,623	1,352,636	36,987	375,707	7,603,633	8,132
State	5,978,546	796,800	210,407	464,526	866,286	968,725		484,993	521,676	10,291,958	11,007
Local	62,109	204,077	19,235	0	458,484	93,864		10,953	846,316	1,695,038	1,813
Local Sch	4,563	186,650		4,749	3,900	31,785			157	231,803	248
Other					11,970	10,471				22,441	24
<b>Total</b>	<b>9,307,444</b>	<b>2,802,684</b>	<b>864,070</b>	<b>576,012</b>	<b>1,473,773</b>	<b>1,191,468</b>	<b>1,352,636</b>	<b>532,932</b>	<b>1,743,855</b>	<b>19,844,873</b>	
<b>PPE</b>	<b>9,954</b>	<b>2,998</b>	<b>924</b>	<b>616</b>	<b>1,576</b>	<b>1,274</b>	<b>1,447</b>	<b>570</b>	<b>1,865</b>	<b>21,224</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**054 Pickens County**

**PK-12  
Enrollment  
2,373**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,679,936	497,885	706,134	320,921	345,018	66,767	2,347,954	35,535	471,801	7,471,951	3,149
State	12,405,229	1,017,304	814,803	1,490,139	1,681,243	1,750,687		308,280	418,778	19,886,463	8,380
Local	302,577	276,825	92,576	95,576	898,913	134,998		24,786	796,021	2,622,272	1,105
Local Sch	372,531	69,189	7,279	14,673	94,397	58,497				616,567	260
Other					61,187	143,530				204,717	86
<b>Total</b>	<b>15,760,273</b>	<b>1,861,203</b>	<b>1,620,792</b>	<b>1,921,309</b>	<b>3,080,758</b>	<b>2,154,479</b>	<b>2,347,954</b>	<b>368,601</b>	<b>1,686,600</b>	<b>30,801,970</b>	
<b>PPE</b>	<b>6,641</b>	<b>784</b>	<b>683</b>	<b>810</b>	<b>1,298</b>	<b>908</b>	<b>989</b>	<b>155</b>	<b>711</b>	<b>12,980</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**055 Pike County**

**PK-12  
Enrollment  
2,155**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,504,836	1,332,658	570,650	80,360	0	150,392	2,055,630	22,018	682,556	6,399,100	2,969
State	11,124,594	619,535	758,278	1,285,242	934,109	1,890,309		557,999	607,780	17,777,847	8,250
Local	1,274,517	43,003	215,865	550,138	2,503,506	888,393		40,795	729,557	6,245,774	2,898
Local Sch	287,422	16,076	10,229	56,135	37,823	11,924	6,020			425,630	198
Other	160,336					60,928				221,264	103
<b>Total</b>	<b>14,351,705</b>	<b>2,011,272</b>	<b>1,555,023</b>	<b>1,971,875</b>	<b>3,475,438</b>	<b>3,001,946</b>	<b>2,061,651</b>	<b>620,813</b>	<b>2,019,893</b>	<b>31,069,615</b>	
<b>PPE</b>	<b>6,660</b>	<b>933</b>	<b>722</b>	<b>915</b>	<b>1,613</b>	<b>1,393</b>	<b>957</b>	<b>288</b>	<b>937</b>	<b>14,417</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**056 Randolph County**

**PK-12  
Enrollment  
2,090**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,521,876	254,503	162,979	585	0	26,997	1,849,287		191,149	4,007,375	1,917
State	11,743,028	936,113	778,064	1,551,161	845,532	1,555,429		485,612	541,917	18,436,856	8,821
Local	48,309	83,116	5,127	8,154	958,327	22,174			599,435	1,724,642	825
Local Sch	321,900	151,076	5,920	22,713	162,378	37,466				701,454	336
Other					34,463	104,736				139,199	67
<b>Total</b>	<b>13,635,114</b>	<b>1,424,808</b>	<b>952,090</b>	<b>1,582,614</b>	<b>2,000,700</b>	<b>1,746,801</b>	<b>1,849,287</b>	<b>485,612</b>	<b>1,332,501</b>	<b>25,009,526</b>	
<b>PPE</b>	<b>6,524</b>	<b>682</b>	<b>456</b>	<b>757</b>	<b>957</b>	<b>836</b>	<b>885</b>	<b>232</b>	<b>638</b>	<b>11,966</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**057 Russell County**

**PK-12  
Enrollment  
3,695**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,520,532	678,968	722,152	257,297	711,478	119,437	3,793,458	8,833	476,940	10,289,095	2,785
State	17,965,450	1,005,216	1,790,873	2,461,373	2,590,464	3,235,551		888,028	777,317	30,714,272	8,312
Local	1,061,245	150,086	151,246	10,072	1,173,986	59,747		30,745	982,957	3,620,083	980
Local Sch	428,981	71,707	3,832	81,499	68,859	7,561				662,438	179
Other									23,113	23,113	6
<b>Total</b>	<b>22,976,208</b>	<b>1,905,977</b>	<b>2,668,102</b>	<b>2,810,241</b>	<b>4,544,788</b>	<b>3,422,295</b>	<b>3,793,458</b>	<b>927,607</b>	<b>2,260,327</b>	<b>45,309,001</b>	
<b>PPE</b>	<b>6,218</b>	<b>516</b>	<b>722</b>	<b>761</b>	<b>1,230</b>	<b>926</b>	<b>1,027</b>	<b>251</b>	<b>612</b>	<b>12,262</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**058 St Clair County**

**PK-12  
Enrollment  
9,747**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	5,754,630	1,291,376	536,877	41,594	80,283	126,957	7,392,622	73,310	1,070,128	16,367,779	1,679
State	47,668,045	3,709,231	1,329,204	5,550,718	7,962,561	5,137,710		1,968,133	1,351,994	74,677,596	7,662
Local	537,344	1,752,643	99,994	11,327	849,110	210,637		537,663	1,652,270	5,650,987	580
Local Sch	2,631,872	590,764	204,082	130,294	392,482	175,813		43,668	100	4,169,074	428
Other	99,307				449,670					548,976	56
<b>Total</b>	<b>56,691,198</b>	<b>7,344,014</b>	<b>2,170,157</b>	<b>5,733,933</b>	<b>9,734,105</b>	<b>5,651,117</b>	<b>7,392,622</b>	<b>2,622,774</b>	<b>4,074,492</b>	<b>101,414,412</b>	
<b>PPE</b>	<b>5,816</b>	<b>753</b>	<b>223</b>	<b>588</b>	<b>999</b>	<b>580</b>	<b>758</b>	<b>269</b>	<b>418</b>	<b>10,405</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**059 Shelby County**

**PK-12  
Enrollment  
21,179**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	10,808,017	1,711,442	1,914,466	3,017	13,289	198,012	15,762,743	286,506	711,523	31,409,015	1,483
State	116,537,524	6,062,195	4,259,839	9,216,562	10,266,191	12,603,141		1,654,926	369,648	160,970,026	7,600
Local	11,702,987	5,595,463	6,680,326	4,125,071	14,342,014	3,920,615		277,048	5,097,781	51,741,304	2,443
Local Sch	7,895,481	1,271,654	462,395	215,034	1,599,719	509,652		24,112		11,978,046	566
Other	695,020		94,139		79,952	401,845			11,194	1,282,150	61
<b>Total</b>	<b>147,639,028</b>	<b>14,640,753</b>	<b>13,411,165</b>	<b>13,559,684</b>	<b>26,301,165</b>	<b>17,633,265</b>	<b>15,762,743</b>	<b>2,242,592</b>	<b>6,190,146</b>	<b>257,380,541</b>	
<b>PPE</b>	<b>6,971</b>	<b>691</b>	<b>633</b>	<b>640</b>	<b>1,242</b>	<b>833</b>	<b>744</b>	<b>106</b>	<b>292</b>	<b>12,153</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**060 Sumter County**

**PK-12  
Enrollment  
1,006**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,167,456	449,122	368,693	132,322	180,165	39,432	1,511,177	11,210	317,479	6,177,055	6,140
State	5,121,121	447,340	561,133	963,772	686,922	1,541,426		262,784	394,439	9,978,937	9,919
Local	252,515	428,758	9,301	138,826	881,138	29,794	38,848	36,541	781,114	2,596,835	2,581
Local Sch	76,190	0		2,567	4,701	23,811				107,269	107
Other					17,221					17,221	17
<b>Total</b>	<b>8,617,282</b>	<b>1,325,220</b>	<b>939,127</b>	<b>1,237,487</b>	<b>1,770,147</b>	<b>1,634,464</b>	<b>1,550,025</b>	<b>310,534</b>	<b>1,493,032</b>	<b>18,877,317</b>	
<b>PPE</b>	<b>8,566</b>	<b>1,317</b>	<b>934</b>	<b>1,230</b>	<b>1,760</b>	<b>1,625</b>	<b>1,541</b>	<b>309</b>	<b>1,484</b>	<b>18,765</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**061 Talladega County**

**PK-12  
Enrollment  
7,204**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	5,513,519	956,527	3,066,936		428,587	16,521	7,058,387	69,017	489,984	17,599,478	2,443
State	36,226,216	2,712,298	2,801,023	4,547,484	5,214,173	4,585,730		225,372	22,808	56,335,104	7,820
Local	838,103	1,066,981	1,442,428	1,003,730	3,676,895	270,641		535	2,720,189	11,019,503	1,530
Local Sch	1,046,564	240,002	22,118	136,542	325,514	101,340				1,872,080	260
Other					100,695					100,695	14
<b>Total</b>	<b>43,624,402</b>	<b>4,975,808</b>	<b>7,332,505</b>	<b>5,687,757</b>	<b>9,745,864</b>	<b>4,974,233</b>	<b>7,058,387</b>	<b>294,924</b>	<b>3,232,981</b>	<b>86,926,860</b>	
<b>PPE</b>	<b>6,056</b>	<b>691</b>	<b>1,018</b>	<b>790</b>	<b>1,353</b>	<b>690</b>	<b>980</b>	<b>41</b>	<b>449</b>	<b>12,066</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**062 Tallapoosa County**

**PK-12  
Enrollment  
2,791**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,314,588	708,223	203,157	1,008	145,349	89,261	2,859,601	137,399	184,193	7,642,780	2,738
State	14,094,028	1,162,995	709,348	1,622,944	1,471,178	2,001,039		570,737	771,279	22,403,548	8,027
Local	1,154,923	23,192	2,046	10,207	2,753,268	108,445			813,799	4,865,880	1,743
Local Sch	788,246	2,762	27,009	112,909	31,061	57,192				1,019,178	365
Other					35,222					35,222	13
<b>Total</b>	<b>19,351,786</b>	<b>1,897,171</b>	<b>941,560</b>	<b>1,747,067</b>	<b>4,436,079</b>	<b>2,255,937</b>	<b>2,859,601</b>	<b>708,136</b>	<b>1,769,271</b>	<b>35,966,608</b>	
<b>PPE</b>	<b>6,934</b>	<b>680</b>	<b>337</b>	<b>626</b>	<b>1,589</b>	<b>808</b>	<b>1,025</b>	<b>254</b>	<b>634</b>	<b>12,887</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**063 Tuscaloosa County**

**PK-12  
Enrollment  
19,377**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	9,660,769	2,262,314	1,775,653	100,430		32,694	18,046,218	277,702	386,138	32,541,918	1,679
State	95,487,425	5,784,925	3,737,032	12,134,887	7,992,850	8,982,496		4,405,939	2,148,908	140,674,460	7,260
Local	6,148,986	3,275,506	324,363	1,073,330	12,283,242	2,043,630		477,650	3,295,546	28,922,253	1,493
Local Sch	1,431,106	2,015,986	41,236	489,904	394,250	132,642		23,008	10,484	4,538,615	234
Other					39,844	488,505			150,823	679,172	35
<b>Total</b>	<b>112,728,286</b>	<b>13,338,731</b>	<b>5,878,284</b>	<b>13,798,550</b>	<b>20,710,186</b>	<b>11,679,967</b>	<b>18,046,218</b>	<b>5,184,298</b>	<b>5,991,899</b>	<b>207,356,418</b>	
<b>PPE</b>	<b>5,818</b>	<b>688</b>	<b>303</b>	<b>712</b>	<b>1,069</b>	<b>603</b>	<b>931</b>	<b>268</b>	<b>309</b>	<b>10,701</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**064 Walker County**

**PK-12  
Enrollment  
7,188**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	5,106,669	1,553,343	2,588,373		279,670	146,138	5,774,058	120,510	1,154,430	16,723,192	2,327
State	34,374,984	1,987,544	2,416,064	4,611,152	4,078,757	4,929,520		2,123,463	889,731	55,411,215	7,709
Local	3,462,746	376,712	238,692	746,380	4,481,243	447,746		425,340	2,003,626	12,182,485	1,695
Local Sch	1,024,905	287,500	5,810	218,609	567,453	80,120		1,331	588	2,186,316	304
Other					73,953	186,988				260,941	36
<b>Total</b>	<b>43,969,304</b>	<b>4,205,099</b>	<b>5,248,938</b>	<b>5,576,141</b>	<b>9,481,076</b>	<b>5,790,512</b>	<b>5,774,058</b>	<b>2,670,645</b>	<b>4,048,375</b>	<b>86,764,149</b>	
<b>PPE</b>	<b>6,117</b>	<b>585</b>	<b>730</b>	<b>776</b>	<b>1,319</b>	<b>806</b>	<b>803</b>	<b>372</b>	<b>563</b>	<b>12,071</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**065 Washington County**

**PK-12  
Enrollment  
2,530**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,518,494	430,331	185,035		39,167	27,963	2,545,279	42,187	158,790	6,947,246	2,746
State	13,105,660	1,314,707	616,133	1,245,101	2,309,303	2,277,217		635,808	561,957	22,065,886	8,722
Local	412,019	12,037	1,200	29,132	402,435	19,799	2,652	27,428	436,048	1,342,749	531
Local Sch	1,096,039	1,569	242	84,705	111,314	56,053	48			1,349,971	534
Other					50,579	0				50,579	20
<b>Total</b>	<b>18,132,212</b>	<b>1,758,645</b>	<b>802,611</b>	<b>1,358,937</b>	<b>2,912,798</b>	<b>2,381,032</b>	<b>2,547,979</b>	<b>705,423</b>	<b>1,156,795</b>	<b>31,756,432</b>	
<b>PPE</b>	<b>7,167</b>	<b>695</b>	<b>317</b>	<b>537</b>	<b>1,151</b>	<b>941</b>	<b>1,007</b>	<b>279</b>	<b>457</b>	<b>12,552</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**066 Wilcox County**

**PK-12  
Enrollment  
1,240**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,466,727	1,174,126	508,738	194,082	535,082	21,302	1,972,115	75,448	489,070	6,436,689	5,191
State	7,497,081	1,201,101	481,460	878,027	543,280	1,978,202		648,007	27,901	13,255,057	10,690
Local	577,184	159,630	15,786	37,832	1,343,951	36,001			1,241,083	3,411,465	2,751
Local Sch	77,766			1,092	2,580	13,319				94,758	76
Other					23,761	27,528				51,289	41
<b>Total</b>	<b>9,618,757</b>	<b>2,534,856</b>	<b>1,005,983</b>	<b>1,111,032</b>	<b>2,448,654</b>	<b>2,076,352</b>	<b>1,972,115</b>	<b>723,455</b>	<b>1,758,054</b>	<b>23,249,259</b>	
<b>PPE</b>	<b>7,757</b>	<b>2,044</b>	<b>811</b>	<b>896</b>	<b>1,975</b>	<b>1,674</b>	<b>1,590</b>	<b>583</b>	<b>1,418</b>	<b>18,749</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**067 Winston County**

**PK-12  
Enrollment  
2,302**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,028,279	416,327	229,854		132,003	0	2,337,406	30,378	521,139	5,695,387	2,474
State	12,525,437	1,222,111	1,172,485	1,950,254	823,785	2,816,853		548,044	636,233	21,695,201	9,425
Local	709,559	267,276	49,936	14,617	2,146,015	44,829		65,181	506,237	3,803,650	1,652
Local Sch	392,111	179,923	5,620	46,733	136,011	2,707				763,106	331
Other	429,240				42,721					471,961	205
<b>Total</b>	<b>16,084,626</b>	<b>2,085,637</b>	<b>1,457,895</b>	<b>2,011,605</b>	<b>3,280,536</b>	<b>2,864,389</b>	<b>2,337,406</b>	<b>643,603</b>	<b>1,663,609</b>	<b>32,429,305</b>	
<b>PPE</b>	<b>6,987</b>	<b>906</b>	<b>633</b>	<b>874</b>	<b>1,425</b>	<b>1,244</b>	<b>1,015</b>	<b>280</b>	<b>723</b>	<b>14,087</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**101    Albertville City**

**PK-12  
Enrollment  
5,900**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	4,582,288	910,036	1,271,457		255,565	119,553	4,699,194	65,811	406,640	12,310,544	2,087
State	29,359,032	3,353,160	1,152,343	3,201,915	4,420,653	2,474,517		975,344	1,078,745	46,015,708	7,799
Local	672,932	532,579	3,246	3,127	1,398,715	315,146	711	96,930	605,533	3,628,920	615
Local Sch	581,053	228,962	2,981	52,547	33,378	78,294			550	977,766	166
Other	47,833									47,833	8
<b>Total</b>	<b>35,243,139</b>	<b>5,024,736</b>	<b>2,430,028</b>	<b>3,257,589</b>	<b>6,108,312</b>	<b>2,987,510</b>	<b>4,699,905</b>	<b>1,138,084</b>	<b>2,091,468</b>	<b>62,980,772</b>	
<b>PPE</b>	<b>5,973</b>	<b>852</b>	<b>412</b>	<b>552</b>	<b>1,035</b>	<b>506</b>	<b>797</b>	<b>193</b>	<b>354</b>	<b>10,675</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**102 Alexander City**

**PK-12  
Enrollment  
2,899**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	4,017,332	672,105	501,394		12,596	5,648	2,350,380	13,029	621,352	8,193,836	2,826
State	14,773,475	1,782,997	1,065,607	2,019,784	1,751,619	1,260,243		956,125	842,465	24,452,315	8,435
Local	1,122,415	306,788	95,862	335,414	993,662	93,553		0	778,912	3,726,607	1,285
Local Sch	417,935	59,229	6,858	30,645	59,847	33,480			297	608,290	210
Other			311			15,467			10,370	26,149	9
<b>Total</b>	<b>20,331,157</b>	<b>2,821,119</b>	<b>1,670,032</b>	<b>2,385,844</b>	<b>2,817,724</b>	<b>1,408,391</b>	<b>2,350,380</b>	<b>969,154</b>	<b>2,253,396</b>	<b>37,007,197</b>	
<b>PPE</b>	<b>7,013</b>	<b>973</b>	<b>576</b>	<b>823</b>	<b>972</b>	<b>486</b>	<b>811</b>	<b>334</b>	<b>777</b>	<b>12,766</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**103 Alabaster City**

**PK-12  
Enrollment  
6,425**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	5,996,530	766,192	1,041,672	184,429	738,538	19,845	5,732,856	39,261	228,003	14,747,325	2,295
State	34,190,901	3,277,673	903,186	3,653,940	2,036,671	3,298,031		753,764	361,691	48,475,856	7,545
Local	5,415,017	1,771,218	921,980	311,588	6,065,109	728,109		447,064	2,710,012	18,370,097	2,859
Local Sch	2,271,170	492,334	58,086	85,275	65,251	119,419		19,431		3,110,966	484
Other					26,161	102,953			8,413	137,527	21
<b>Total</b>	<b>47,873,617</b>	<b>6,307,417</b>	<b>2,924,923</b>	<b>4,235,232</b>	<b>8,931,730</b>	<b>4,268,357</b>	<b>5,732,856</b>	<b>1,259,521</b>	<b>3,308,119</b>	<b>84,841,772</b>	
<b>PPE</b>	<b>7,451</b>	<b>982</b>	<b>455</b>	<b>659</b>	<b>1,390</b>	<b>664</b>	<b>892</b>	<b>196</b>	<b>515</b>	<b>13,205</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**104 Andalusia City**

**PK-12  
Enrollment  
1,871**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,191,254	460,709	256,523	60,309	26,997	40,679	1,709,437		158,171	4,904,079	2,621
State	9,714,477	669,098	488,217	893,381	999,920	571,323		417	511,740	13,848,573	7,402
Local	949,968	30,288	89,095	24,203	842,602	61,781			524,710	2,522,647	1,348
Local Sch	356,504	13,557	18,292	37,345	8,522	55,524				489,745	262
Other						0				0	0
<b>Total</b>	<b>13,212,203</b>	<b>1,173,653</b>	<b>852,127</b>	<b>1,015,238</b>	<b>1,878,041</b>	<b>729,308</b>	<b>1,709,437</b>	<b>417</b>	<b>1,194,621</b>	<b>21,765,045</b>	
<b>PPE</b>	<b>7,062</b>	<b>627</b>	<b>455</b>	<b>543</b>	<b>1,004</b>	<b>390</b>	<b>914</b>	<b>0</b>	<b>638</b>	<b>11,633</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**105 Anniston City**

**PK-12  
Enrollment  
1,892**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,275,743	1,206,120	1,618,068	131,261	34,953	61,686	2,037,364	72,101	1,199,527	8,636,821	4,565
State	8,847,026	1,300,601	390,915	1,137,627	1,994,078	1,127,149		710,012	453,671	15,961,079	8,436
Local	589,156	613,727	48,393	9,196	642,462	527,488		28,088	1,000,961	3,459,472	1,828
Local Sch	84,864	89,073	9,778	8,079	0	42,297		889		234,981	124
Other					19,864					19,864	10
<b>Total</b>	<b>11,796,789</b>	<b>3,209,522</b>	<b>2,067,154</b>	<b>1,286,162</b>	<b>2,691,357</b>	<b>1,758,620</b>	<b>2,037,364</b>	<b>811,090</b>	<b>2,654,159</b>	<b>28,312,217</b>	
<b>PPE</b>	<b>6,235</b>	<b>1,696</b>	<b>1,093</b>	<b>680</b>	<b>1,422</b>	<b>930</b>	<b>1,077</b>	<b>429</b>	<b>1,403</b>	<b>14,964</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**106 Arab City**

**PK-12  
Enrollment  
2,653**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,518,129	558,902	110,780	113,738	88,410	0	1,932,206	14,944	312,938	4,650,047	1,753
State	13,967,504	1,447,081	530,287	1,546,213	1,073,026			883,460	666,782	20,114,354	7,582
Local	731,910	51,943	286,790	0	1,009,717			0	784,118	2,864,478	1,080
Local Sch	437,967	266,319	39,673	78,333	12,946	2,999				838,236	316
Other	26,807			0					6,703	33,510	13
<b>Total</b>	<b>16,682,318</b>	<b>2,324,245</b>	<b>967,530</b>	<b>1,738,284</b>	<b>2,184,100</b>	<b>2,999</b>	<b>1,932,206</b>	<b>898,404</b>	<b>1,770,541</b>	<b>28,500,626</b>	
<b>PPE</b>	<b>6,288</b>	<b>876</b>	<b>365</b>	<b>655</b>	<b>823</b>	<b>1</b>	<b>728</b>	<b>339</b>	<b>667</b>	<b>10,743</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**107 Athens City**

**PK-12  
Enrollment  
4,840**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,427,793	407,880	354,372	15,243	185,307	35,972	3,087,684	190,017	28,846	7,733,115	1,598
State	25,708,232	2,217,642	1,801,943	3,110,417	3,085,687	1,090,739		648,874	583,506	38,247,040	7,902
Local	2,442,710	209,667	182,940	80,886	4,442,527	320,159	4,554	58,447	1,089,167	8,831,057	1,825
Local Sch	832,121	60,808	14,538	48,208	67,272	108,296	41,890	228		1,173,361	242
Other	15,571				17,370	45,706				78,647	16
<b>Total</b>	<b>32,426,427</b>	<b>2,895,998</b>	<b>2,353,793</b>	<b>3,254,754</b>	<b>7,798,164</b>	<b>1,600,871</b>	<b>3,134,128</b>	<b>897,566</b>	<b>1,701,519</b>	<b>56,063,220</b>	
<b>PPE</b>	<b>6,700</b>	<b>598</b>	<b>486</b>	<b>672</b>	<b>1,611</b>	<b>331</b>	<b>648</b>	<b>185</b>	<b>352</b>	<b>11,583</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**109 Attalla City**

**PK-12  
Enrollment  
1,538**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,002,029	474,837	178,199	66,556	287,101	8,365	1,430,945	16,536	270,022	3,734,591	2,428
State	7,620,915	873,387	322,080	924,537	786,501	506,649	40,189	346,155	460,156	11,880,568	7,725
Local	349,718	11,089	3,244	134	381,818	9,493	4,010	0	663,488	1,422,994	925
Local Sch	405,459	52,942	15,375	10,607	53,828					538,211	350
Other	7,787				192,012	60,214				260,013	169
<b>Total</b>	<b>9,385,908</b>	<b>1,412,255</b>	<b>518,899</b>	<b>1,001,834</b>	<b>1,701,258</b>	<b>584,722</b>	<b>1,475,143</b>	<b>362,691</b>	<b>1,393,666</b>	<b>17,836,377</b>	
<b>PPE</b>	<b>6,103</b>	<b>918</b>	<b>337</b>	<b>651</b>	<b>1,106</b>	<b>380</b>	<b>959</b>	<b>236</b>	<b>906</b>	<b>11,597</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**110 Auburn City**

**PK-12  
Enrollment  
9,492**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	4,221,966	1,315,940	723,037	14,058		0	5,895,062	55,452	251,760	12,477,276	1,315
State	51,561,743	4,344,545	3,291,801	5,298,316	4,499,189	4,563,818		405,669	346,437	74,311,519	7,829
Local	5,032,378	4,902,931	954,685	1,267,923	7,318,800	1,593,170	6,596	91,597	3,173,021	24,341,099	2,564
Local Sch	1,018,313	462,628	75,840	59,779	65,920	50,983				1,733,463	183
Other	928,050	39,596			106,391	160,513				1,234,550	130
<b>Total</b>	<b>62,762,450</b>	<b>11,065,640</b>	<b>5,045,364</b>	<b>6,640,076</b>	<b>11,990,300</b>	<b>6,368,483</b>	<b>5,901,658</b>	<b>552,717</b>	<b>3,771,218</b>	<b>114,097,907</b>	
<b>PPE</b>	<b>6,612</b>	<b>1,166</b>	<b>532</b>	<b>700</b>	<b>1,263</b>	<b>671</b>	<b>622</b>	<b>58</b>	<b>397</b>	<b>12,020</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**113 Bessemer City**

**PK-12  
Enrollment  
3,246**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	4,985,397	1,642,133	1,480,283	317,551	465,286	30,458	3,818,340	5,799	1,255,750	14,000,995	4,313
State	16,547,374	1,007,538	1,660,715	1,889,103	1,560,293	1,459,809		890,713	356,977	25,372,523	7,817
Local	955,009	380,120	1,676,497	315,551	2,701,814	553,050		76,735	1,905,632	8,564,407	2,638
Local Sch	356,489	434	397	10,747	27,584	13,983				409,634	126
Other					26,010					26,010	8
<b>Total</b>	<b>22,844,269</b>	<b>3,030,225</b>	<b>4,817,892</b>	<b>2,532,952</b>	<b>4,780,987</b>	<b>2,057,299</b>	<b>3,818,340</b>	<b>973,247</b>	<b>3,518,359</b>	<b>48,373,569</b>	
<b>PPE</b>	<b>7,038</b>	<b>934</b>	<b>1,484</b>	<b>780</b>	<b>1,473</b>	<b>634</b>	<b>1,176</b>	<b>300</b>	<b>1,084</b>	<b>14,903</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**114 Birmingham City**

**PK-12  
Enrollment  
21,130**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	37,047,748	11,809,008	13,829,529	2,111,158	8,644,118	237,855	21,229,571	0	2,387,699	97,296,687	4,605
State	101,374,634	7,139,739	8,529,230	15,370,817	8,395,842	6,914,646		6,248,611	5,182,087	159,155,604	7,532
Local	21,916,071	11,486,942	8,689,754	438,170	23,641,382	2,400,126	2,550	2,024,903	11,181,944	81,781,842	3,870
Local Sch	816,869	5,658	287,846	79,153	31,062	2,651				1,223,239	58
Other					96,733					96,733	5
<b>Total</b>	<b>161,155,322</b>	<b>30,441,347</b>	<b>31,336,359</b>	<b>17,999,297</b>	<b>40,809,137</b>	<b>9,555,278</b>	<b>21,232,121</b>	<b>8,273,514</b>	<b>18,751,729</b>	<b>339,554,105</b>	
<b>PPE</b>	<b>7,627</b>	<b>1,441</b>	<b>1,483</b>	<b>852</b>	<b>1,931</b>	<b>452</b>	<b>1,005</b>	<b>392</b>	<b>887</b>	<b>16,070</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**115 Boaz City**

**PK-12  
Enrollment  
2,471**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,871,409	399,717	356,272		19,998	2,821	2,519,226	18,319	262,166	5,449,928	2,206
State	11,974,069	1,218,387	807,908	1,378,919	1,144,655	963,896		788,010	770,454	19,046,298	7,708
Local	804,970	474,933	132,490	142,956	1,327,728	255,010		1,001	1,123,422	4,262,510	1,725
Local Sch	556,625	20,625	0	263,883	43,297	10,625		34,671		929,725	376
Other	18,912				26,891	54,662				100,466	41
<b>Total</b>	<b>15,225,984</b>	<b>2,113,663</b>	<b>1,296,671</b>	<b>1,785,757</b>	<b>2,562,568</b>	<b>1,287,014</b>	<b>2,519,226</b>	<b>842,002</b>	<b>2,156,042</b>	<b>29,788,927</b>	
<b>PPE</b>	<b>6,162</b>	<b>855</b>	<b>525</b>	<b>723</b>	<b>1,037</b>	<b>521</b>	<b>1,020</b>	<b>341</b>	<b>873</b>	<b>12,055</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**116 Brewton City**

**PK-12  
Enrollment  
1,224**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,670,513	165,300	70,200	51,385	113,586	3,334	671,343	10,690	100,125	2,856,476	2,334
State	6,261,130	605,337	316,110	1,102,968	329,618	276,593		236,914	637,606	9,766,274	7,979
Local	584,950	48,526	64,919	38,584	819,295	69,735		33,098	514,946	2,174,053	1,776
Local Sch	415,513	30,723		13,979	4,883					465,099	380
Other						51,797				51,797	42
<b>Total</b>	<b>8,932,106</b>	<b>849,885</b>	<b>451,228</b>	<b>1,206,917</b>	<b>1,267,383</b>	<b>401,459</b>	<b>671,343</b>	<b>280,701</b>	<b>1,252,677</b>	<b>15,313,699</b>	
<b>PPE</b>	<b>7,297</b>	<b>694</b>	<b>369</b>	<b>986</b>	<b>1,035</b>	<b>328</b>	<b>548</b>	<b>229</b>	<b>1,023</b>	<b>12,511</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**121 Chickasaw City**

**PK-12  
Enrollment  
2,654**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,952,655	165,966	112,918		27,000	68,029	1,211,221	54,153	229,496	3,821,437	1,440
State	13,638,861	833,349	276,186	747,364	1,047,260	373,629		542,767	1,158,774	18,618,191	7,015
Local	518,376	222,057	22,083	7,061	107,871	11,550		45,677	361,719	1,296,393	488
Local Sch	172,921	10,832	6,788	33,379	9,681					233,601	88
Other	45,503								16,390	61,893	23
<b>Total</b>	<b>16,328,316</b>	<b>1,232,203</b>	<b>417,975</b>	<b>787,804</b>	<b>1,191,813</b>	<b>453,209</b>	<b>1,211,221</b>	<b>642,597</b>	<b>1,766,379</b>	<b>24,031,515</b>	
<b>PPE</b>	<b>6,152</b>	<b>464</b>	<b>157</b>	<b>297</b>	<b>449</b>	<b>171</b>	<b>456</b>	<b>242</b>	<b>666</b>	<b>9,055</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**125 Cullman City**

**PK-12  
Enrollment  
3,226**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,678,765	378,574	117,482		549,849	250	2,148,191	44,239	273,693	6,191,044	1,919
State	17,586,729	1,266,589	491,274	1,830,306	2,296,807	84,853	4,243	205,558	547,965	24,314,324	7,537
Local	2,586,847	1,001,007	246,768	320,295	1,496,278	27,826	0	30,868	1,129,576	6,839,466	2,120
Local Sch	957,425	109,414	121,379	100,221	269,419	66,011		4,276		1,628,146	505
Other					21,746	35,666				57,412	18
<b>Total</b>	<b>23,809,766</b>	<b>2,755,584</b>	<b>976,903</b>	<b>2,250,822</b>	<b>4,634,099</b>	<b>214,606</b>	<b>2,152,435</b>	<b>284,942</b>	<b>1,951,234</b>	<b>39,030,392</b>	
<b>PPE</b>	<b>7,381</b>	<b>854</b>	<b>303</b>	<b>698</b>	<b>1,436</b>	<b>67</b>	<b>667</b>	<b>88</b>	<b>605</b>	<b>12,099</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**126 Daleville City**

**PK-12  
Enrollment  
1,154**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,735,758	113,701	83,914	21,543	229,315	5,980	1,001,294	22,287	227,307	3,441,098	2,982
State	5,898,991	863,685	306,618	693,537	1,033,608	711,498	4,031	233,167	297,054	10,042,188	8,702
Local	10,439	110,044	1,353	0	13,242	16,635		0	457,105	608,817	528
Local Sch	2,418	93,678	443	11,155	14,515	3,223				125,432	109
<b>Total</b>	<b>7,647,607</b>	<b>1,181,107</b>	<b>392,328</b>	<b>726,235</b>	<b>1,290,680</b>	<b>737,335</b>	<b>1,005,325</b>	<b>255,453</b>	<b>981,466</b>	<b>14,217,535</b>	
<b>PPE</b>	<b>6,627</b>	<b>1,023</b>	<b>340</b>	<b>629</b>	<b>1,118</b>	<b>639</b>	<b>871</b>	<b>221</b>	<b>850</b>	<b>12,320</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**127 Decatur City**

**PK-12  
Enrollment  
8,745**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	10,594,154	667,763	1,400,363	170,352	386,369	139,701	6,635,804	771,024	355,788	21,121,317	2,415
State	49,256,486	3,268,827	1,910,163	6,035,124	2,414,308	3,211,493		1,521,587	105,376	67,723,364	7,744
Local	11,268,997	2,596,775	2,436,364	1,542,340	13,573,267	1,398,078		93,450	3,641,360	36,550,631	4,180
Local Sch	1,012,780	175,381	35,213	113,788	73,625	68,076				1,478,863	169
Other					41,592					41,592	5
<b>Total</b>	<b>72,132,417</b>	<b>6,708,747</b>	<b>5,782,103</b>	<b>7,861,603</b>	<b>16,489,161</b>	<b>4,817,348</b>	<b>6,635,804</b>	<b>2,386,061</b>	<b>4,102,524</b>	<b>126,915,767</b>	
<b>PPE</b>	<b>8,248</b>	<b>767</b>	<b>661</b>	<b>899</b>	<b>1,886</b>	<b>551</b>	<b>759</b>	<b>273</b>	<b>469</b>	<b>14,513</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**128 Demopolis City**

**PK-12  
Enrollment  
2,064**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenan</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,852,294	506,580	356,216	101,495	88,215	0	2,210,009	9,038	273,420	5,397,266	2,615
State	11,389,939	942,816	769,249	1,200,881	670,076	87,498		473,355	705,604	16,239,417	7,868
Local	1,079,499	182,753	16,327	149,901	1,016,538	75,022		51,692	666,879	3,238,609	1,569
Local Sch	516,182	151,208	7,388	26,855	23,861	27,884		4,518		757,895	367
Other	239,400									239,400	116
<b>Total</b>	<b>15,077,313</b>	<b>1,783,356</b>	<b>1,149,180</b>	<b>1,479,130</b>	<b>1,798,690</b>	<b>190,403</b>	<b>2,210,009</b>	<b>538,602</b>	<b>1,645,902</b>	<b>25,872,586</b>	
<b>PPE</b>	<b>7,305</b>	<b>864</b>	<b>557</b>	<b>717</b>	<b>871</b>	<b>92</b>	<b>1,071</b>	<b>261</b>	<b>797</b>	<b>12,535</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**130 Dothan City**

**PK-12  
Enrollment  
8,254**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	11,207,108	2,407,467	1,624,294		297,276	5,055	8,800,480	3,754,881	2,126,573	30,223,135	3,662
State	37,707,216	3,802,443	3,810,941	5,075,097	5,642,964	3,437,971		1,398,414	2,054,112	62,929,158	7,624
Local	2,337,798	1,549,104	847,358	559,723	3,769,125	874,499		268,052	2,869,535	13,075,194	1,584
Local Sch	682,345	130,996	39,275	161,688	18,891	36,339		547		1,070,081	130
Other					4,441,125					4,441,125	538
<b>Total</b>	51,934,467	7,890,010	6,321,869	5,796,508	14,169,382	4,353,864	8,800,480	5,421,893	7,050,221	111,738,694	
<b>PPE</b>	6,292	956	766	702	1,717	527	1,066	657	854	13,538	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**131 Elba City**

**PK-12  
Enrollment  
685**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	469,274	72,062	57,128	766	10,209	4,590	718,362	6,551	298,254	1,637,196	2,390
State	3,595,431	334,786	171,761	410,314	413,895	233,285		251,361	264,188	5,675,021	8,285
Local	808,426	18,260	2,882	25,362	464,267	54,191		7,042	328,181	1,708,610	2,494
Local Sch	320	418,115	0	6,141	14,251	0	0			438,827	641
<b>Total</b>	<b>4,873,451</b>	<b>843,223</b>	<b>231,770</b>	<b>442,583</b>	<b>902,622</b>	<b>292,066</b>	<b>718,362</b>	<b>264,954</b>	<b>890,623</b>	<b>9,459,654</b>	
<b>PPE</b>	<b>7,115</b>	<b>1,231</b>	<b>338</b>	<b>646</b>	<b>1,318</b>	<b>426</b>	<b>1,049</b>	<b>387</b>	<b>1,300</b>	<b>13,810</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**132 Enterprise City**

**PK-12  
Enrollment  
6,651**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	6,674,886	700,194	307,387	55,692	20,933	12,492	5,578,212		159,696	13,509,491	2,031
State	32,202,639	2,072,194	2,587,638	3,914,716	4,340,028	3,325,391		472,961	1,229,048	50,144,614	7,539
Local	1,352,413	462,038	607,045	647,564	2,505,156	109,217	11,710	116,969	1,975,482	7,787,593	1,171
Local Sch	295,273	1,352,602	18,746	73,797	17,013	119,930				1,877,360	282
Other						157,885				157,885	24
<b>Total</b>	<b>40,525,210</b>	<b>4,587,027</b>	<b>3,520,815</b>	<b>4,691,769</b>	<b>6,883,130</b>	<b>3,724,914</b>	<b>5,589,922</b>	<b>589,930</b>	<b>3,364,226</b>	<b>73,476,943</b>	
<b>PPE</b>	<b>6,093</b>	<b>690</b>	<b>529</b>	<b>705</b>	<b>1,035</b>	<b>560</b>	<b>840</b>	<b>89</b>	<b>506</b>	<b>11,048</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**133 Eufaula City**

**PK-12  
Enrollment  
6,289**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	6,797,604	857,724	245,587	114,820	58,908	41,038	2,433,452	335,534	978,348	11,863,015	1,886
State	36,732,204	1,591,891	397,494	2,074,762	3,754,347	506,476		932,794	818,886	46,808,853	7,443
Local	942,300	423,375	238,616	219,479	491,193	97,794		27,999	1,566,070	4,006,826	637
Local Sch	401,643	91,946	22,960	17,572	2,422	120,850		7,304		664,697	106
Other					14,583	96,473				111,056	18
<b>Total</b>	<b>44,873,750</b>	<b>2,964,937</b>	<b>904,658</b>	<b>2,426,631</b>	<b>4,321,452</b>	<b>862,632</b>	<b>2,433,452</b>	<b>1,303,632</b>	<b>3,363,304</b>	<b>63,454,449</b>	
<b>PPE</b>	<b>7,135</b>	<b>471</b>	<b>144</b>	<b>386</b>	<b>687</b>	<b>137</b>	<b>387</b>	<b>207</b>	<b>535</b>	<b>10,090</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**141 Florence City**

**PK-12  
Enrollment  
4,645**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	4,321,996	422,348	689,175	4,866	350,098	1,377	3,955,541	398,741	190,714	10,334,855	2,225
State	27,792,390	1,792,015	47,288	2,053,103	3,055,478	1,868,331		1,677,763	131,509	38,417,878	8,271
Local	2,545,210	3,006,337	1,471,519	1,284,628	3,435,373	79,140		859,059	2,106,881	14,788,147	3,184
Local Sch	564,569	31,206	19,541	651,334	9,708	159,336		9,622		1,445,317	311
Other	27,361				51,379				575,548	654,287	141
<b>Total</b>	<b>35,251,526</b>	<b>5,251,906</b>	<b>2,227,524</b>	<b>3,993,931</b>	<b>6,902,035</b>	<b>2,108,184</b>	<b>3,955,541</b>	<b>2,945,186</b>	<b>3,004,652</b>	<b>65,640,485</b>	
<b>PPE</b>	<b>7,589</b>	<b>1,131</b>	<b>480</b>	<b>860</b>	<b>1,486</b>	<b>454</b>	<b>852</b>	<b>634</b>	<b>647</b>	<b>14,131</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**143 Fort Payne City**

**PK-12  
Enrollment  
3,515**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,725,191	384,095	139,677		69,247	0	3,385,244	119,501	361,093	8,184,049	2,328
State	18,580,326	2,257,744	837,950	1,726,665	1,006,593	1,028,804		954,819	474,483	26,867,384	7,644
Local	782,715	149,307	14,649	36,808	1,643,212	216,737		71,060	790,095	3,704,583	1,054
Local Sch	291,245	7,907	11,501	25,574	45,413	33,486		3,075		418,200	119
Other	47,982				48,750	49,513			9,350	155,595	44
<b>Total</b>	<b>23,427,459</b>	<b>2,799,053</b>	<b>1,003,778</b>	<b>1,789,047</b>	<b>2,813,215</b>	<b>1,328,540</b>	<b>3,385,244</b>	<b>1,148,456</b>	<b>1,635,020</b>	<b>39,329,812</b>	
<b>PPE</b>	<b>6,665</b>	<b>796</b>	<b>286</b>	<b>509</b>	<b>800</b>	<b>378</b>	<b>963</b>	<b>327</b>	<b>465</b>	<b>11,189</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**144 Gadsden City**

**PK-12  
Enrollment  
4,939**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	8,269,892	2,009,069	1,317,765	236,054	405,098	2,552	4,729,999	185,792	1,304,903	18,461,124	3,738
State	26,181,827	2,373,683	2,200,482	3,447,016	2,073,577	1,374,101		631,175	1,016,086	39,297,948	7,957
Local	1,755,730	83,934	324,915	116,401	3,479,536	2,625		18,311	562,736	6,344,188	1,285
Local Sch	870,021	292,157		71,005	93,235	115,430				1,441,848	292
Other	16,909				53,253					70,162	14
<b>Total</b>	<b>37,094,378</b>	<b>4,758,842</b>	<b>3,843,162</b>	<b>3,870,477</b>	<b>6,104,700</b>	<b>1,494,708</b>	<b>4,729,999</b>	<b>835,278</b>	<b>2,883,725</b>	<b>65,615,269</b>	
<b>PPE</b>	<b>7,511</b>	<b>964</b>	<b>778</b>	<b>784</b>	<b>1,236</b>	<b>303</b>	<b>958</b>	<b>169</b>	<b>584</b>	<b>13,285</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**146 Geneva City**

**PK-12  
Enrollment  
1,252**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,247,629	125,246	31,854		496,604	0	912,294		134,412	2,948,037	2,355
State	6,725,232	559,378	335,545	1,035,819	446,871	455,711		160,648	514,877	10,234,081	8,174
Local	620,816	47,559	27,160	9,939	522,493	44,028			455,674	1,727,670	1,380
Local Sch	354,436	28,162	9,809	15,327	20,484	38,141				466,360	372
Other					7,103	68,618				75,721	60
<b>Total</b>	<b>8,948,113</b>	<b>760,345</b>	<b>404,368</b>	<b>1,061,085</b>	<b>1,493,556</b>	<b>606,499</b>	<b>912,294</b>	<b>160,648</b>	<b>1,104,963</b>	<b>15,451,870</b>	
<b>PPE</b>	<b>7,147</b>	<b>607</b>	<b>323</b>	<b>848</b>	<b>1,193</b>	<b>484</b>	<b>729</b>	<b>128</b>	<b>883</b>	<b>12,342</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**152 Gulf Shores City**

**PK-12  
Enrollment  
2,450**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,524,121	259,014	112,383			0	1,384,203	12,136	334,690	3,626,546	1,480
State	13,261,021	1,200,850	450,506	1,868,522	319,875	704,537		447,348	245,210	18,497,868	7,550
Local	2,242,238	847,114	343,169	297,623	2,198,881	228,336		144,295	2,059,746	8,361,402	3,413
Local Sch	1,304,323	284,369	115,611	38,841	66,058	130,315				1,939,517	792
Other					15,994					15,994	7
<b>Total</b>	<b>18,331,704</b>	<b>2,591,346</b>	<b>1,021,670</b>	<b>2,204,986</b>	<b>2,600,807</b>	<b>1,063,188</b>	<b>1,384,203</b>	<b>603,779</b>	<b>2,639,645</b>	<b>32,441,328</b>	
<b>PPE</b>	<b>7,482</b>	<b>1,058</b>	<b>417</b>	<b>900</b>	<b>1,062</b>	<b>434</b>	<b>565</b>	<b>246</b>	<b>1,077</b>	<b>13,241</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**154 Guntersville City**

**PK-12  
Enrollment  
1,851**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,196,171	220,677	140,417		473,392	12,633	1,911,469	10,330	76,092	4,041,181	2,183
State	9,300,546	1,414,351	430,622	1,046,962	1,364,722	658,477		433,699	314,780	14,964,159	8,084
Local	973,631	951,699	94,769	184,154	1,119,387	224,380		830	1,217,327	4,766,178	2,575
Local Sch	853,335	25,907	2,130	51,652	17,797	5,322		17,770		973,913	526
Other	22,244				10,012	16,742				48,998	26
<b>Total</b>	<b>12,345,927</b>	<b>2,612,635</b>	<b>667,939</b>	<b>1,282,768</b>	<b>2,985,310</b>	<b>917,554</b>	<b>1,911,469</b>	<b>462,630</b>	<b>1,608,199</b>	<b>24,794,430</b>	
<b>PPE</b>	<b>6,670</b>	<b>1,411</b>	<b>361</b>	<b>693</b>	<b>1,613</b>	<b>496</b>	<b>1,033</b>	<b>250</b>	<b>869</b>	<b>13,395</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**155 Haleyville City**

**PK-12  
Enrollment  
1,644**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,803,607	316,391	56,987		382,069	4,426	1,662,851	16,705	44,114	4,287,149	2,608
State	8,491,971	689,351	326,445	1,019,167	424,735	146,703		509,504	342,224	11,950,102	7,269
Local	501,613	168,221	28,316	6,963	863,038	54,561		2,000	747,720	2,372,432	1,443
Local Sch	309,879	76,063	33,940	26,921	66,987	358			400	514,548	313
Other	0				14,379	4,834				19,213	12
<b>Total</b>	<b>11,107,070</b>	<b>1,250,026</b>	<b>445,688</b>	<b>1,053,052</b>	<b>1,751,208</b>	<b>210,883</b>	<b>1,662,851</b>	<b>528,208</b>	<b>1,134,457</b>	<b>19,143,443</b>	
<b>PPE</b>	<b>6,756</b>	<b>760</b>	<b>271</b>	<b>641</b>	<b>1,065</b>	<b>128</b>	<b>1,011</b>	<b>321</b>	<b>690</b>	<b>11,644</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**156 Hartselle City**

**PK-12  
Enrollment  
3,638**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,435,344	558,448	120,000		6,383	978	2,550,993	17,768	179,184	4,869,098	1,338
State	20,956,947	1,561,710	837,385	2,189,796	318,375	982,503		1,078,317	1,330,114	29,255,147	8,042
Local	1,168,254	1,286,593	206,607	140,769	3,523,059	397,066		167,322	2,590,598	9,480,269	2,606
Local Sch	799,579	1,322,304	145,020	237,406	240,268	94,320		38,407		2,877,305	791
Other					21,967	77,615				99,582	27
<b>Total</b>	<b>24,360,124</b>	<b>4,729,056</b>	<b>1,309,012</b>	<b>2,567,971</b>	<b>4,110,052</b>	<b>1,552,482</b>	<b>2,550,993</b>	<b>1,301,815</b>	<b>4,099,897</b>	<b>46,581,401</b>	
<b>PPE</b>	<b>6,696</b>	<b>1,300</b>	<b>360</b>	<b>706</b>	<b>1,130</b>	<b>427</b>	<b>701</b>	<b>358</b>	<b>1,127</b>	<b>12,804</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**157    Homewood City**

**PK-12  
Enrollment  
4,371**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,926,958	1,079,127	170,162		41,073	7,221	3,740,290	23,037	147,410	7,135,278	1,632
State	24,087,289	1,874,981	1,118,440	1,498,232	1,581,994	97,175		536,280	276,525	31,070,915	7,108
Local	10,481,185	1,479,360	839,564	2,293,155	5,805,672	165,330		4,562	2,560,148	23,628,974	5,406
Local Sch	2,369,749	270,741	176,069	79,440	241,993	214,259		3,697		3,355,947	768
Other						54,057			41,305	95,362	22
<b>Total</b>	<b>38,865,181</b>	<b>4,704,209</b>	<b>2,304,235</b>	<b>3,870,826</b>	<b>7,670,731</b>	<b>538,042</b>	<b>3,740,290</b>	<b>567,575</b>	<b>3,025,388</b>	<b>65,286,477</b>	
<b>PPE</b>	<b>8,892</b>	<b>1,076</b>	<b>527</b>	<b>886</b>	<b>1,755</b>	<b>123</b>	<b>856</b>	<b>130</b>	<b>692</b>	<b>14,936</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**158 Hoover City**

**PK-12  
Enrollment  
13,557**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	5,442,629	560,879	579,523			176,242	11,232,355	91,101	98,659	18,181,387	1,341
State	71,510,919	7,745,275	4,243,379	7,598,350	2,239,062	5,898,233		1,330,828	41,250	100,607,296	7,421
Local	27,132,283	4,153,899	2,351,843	3,475,786	14,821,675	2,476,019	0	10,143	6,945,569	61,367,217	4,527
Local Sch	6,657,336	708,586	500,112	426,051	243,579	171,918		12,353	4,463	8,724,397	644
Other					58,695	89,403				148,098	11
<b>Total</b>	110,743,166	13,168,639	7,674,856	11,500,187	17,363,012	8,811,815	11,232,355	1,444,425	7,089,941	189,028,395	
<b>PPE</b>	8,169	971	566	848	1,281	650	829	107	523	13,943	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**159 Huntsville City**

**PK-12  
Enrollment  
23,776**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	19,744,047	3,607,019	8,084,274	109,957	204,733	1,156,801	14,905,670	455,934	2,743,863	51,012,298	2,146
State	116,713,606	10,018,593	7,753,731	16,381,907	11,936,448	131,603		3,780,040	174,916	166,890,844	7,019
Local	14,801,628	5,613,602	4,263,607	94,216	25,675,651	48,354		2,448,206	11,539,427	64,484,690	2,712
Local Sch	5,483,142	683,388	526,586	285,826	126,933	357,420		27,793	0	7,491,088	315
Other					65,234				13,855	79,089	3
<b>Total</b>	<b>156,742,423</b>	<b>19,922,603</b>	<b>20,628,197</b>	<b>16,871,905</b>	<b>38,008,999</b>	<b>1,694,178</b>	<b>14,905,670</b>	<b>6,711,974</b>	<b>14,472,060</b>	<b>289,958,009</b>	
<b>PPE</b>	<b>6,592</b>	<b>838</b>	<b>868</b>	<b>710</b>	<b>1,599</b>	<b>71</b>	<b>627</b>	<b>282</b>	<b>609</b>	<b>12,195</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**162 Jacksonville City**

**PK-12  
Enrollment  
1,752**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,195,335	325,880	408,596			77,667	2,017,445	136,640	105,726	4,267,289	2,436
State	9,306,878	1,013,462	337,245	813,664	781,920	911,983		176,328		13,341,480	7,615
Local	480,240	215,834	262,929	94,381	1,088,534	22,512		3,958	670,601	2,838,990	1,620
Local Sch	340,897	0	1,749	54,663	14,620	58,513		458		470,900	269
Other		0			11,479					11,479	7
<b>Total</b>	<b>11,323,350</b>	<b>1,555,176</b>	<b>1,010,519</b>	<b>962,708</b>	<b>1,896,553</b>	<b>1,070,674</b>	<b>2,017,445</b>	<b>317,384</b>	<b>776,327</b>	<b>20,930,137</b>	
<b>PPE</b>	<b>6,463</b>	<b>888</b>	<b>577</b>	<b>549</b>	<b>1,083</b>	<b>611</b>	<b>1,152</b>	<b>181</b>	<b>443</b>	<b>11,946</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**163 Jasper City**

**PK-12  
Enrollment  
2,770**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,074,094	564,073	515,976	4,245	1,242	29,975	2,252,188	12,673	14,343	5,468,809	1,974
State	13,858,682	1,165,339	517,860	1,490,149	1,388,512	823,226		135,223	353,785	19,732,776	7,124
Local	2,708,050	793,429	124,803	267,150	2,012,859	666,040	12,614	260,992	790,504	7,636,440	2,757
Local Sch	801,025	22,170	14,061	19,924	168,142	20,601		4,068		1,049,992	379
Other						8,495				8,495	3
<b>Total</b>	<b>19,441,851</b>	<b>2,545,011</b>	<b>1,172,700</b>	<b>1,781,467</b>	<b>3,570,756</b>	<b>1,548,337</b>	<b>2,264,802</b>	<b>412,957</b>	<b>1,158,632</b>	<b>33,896,513</b>	
<b>PPE</b>	<b>7,019</b>	<b>919</b>	<b>423</b>	<b>643</b>	<b>1,289</b>	<b>559</b>	<b>818</b>	<b>149</b>	<b>418</b>	<b>12,237</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**165 Lanett City**

**PK-12  
Enrollment  
963**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,272,819	207,036	221,263		144,011		880,137	15,897	60,323	2,801,486	2,909
State	5,097,136	420,696	180,471	647,187	744,892	371,564		256,914	441,608	8,160,467	8,474
Local	180,949	31,835	9,228	6,790	315,106	24,564		19,323	287,280	875,077	909
Local Sch	78,175	19,452		13,587	3,749	424				115,387	120
<b>Total</b>	<b>6,629,079</b>	<b>679,019</b>	<b>410,963</b>	<b>667,564</b>	<b>1,207,758</b>	<b>396,553</b>	<b>880,137</b>	<b>292,135</b>	<b>789,211</b>	<b>11,952,417</b>	
<b>PPE</b>	<b>6,884</b>	<b>705</b>	<b>427</b>	<b>693</b>	<b>1,254</b>	<b>412</b>	<b>914</b>	<b>303</b>	<b>820</b>	<b>12,412</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**167 Leeds City**

**PK-12  
Enrollment  
2,223**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,478,868	29,768	63,848	120,441	24,449		1,464,656	4,976	18,818	3,205,824	1,442
State	11,540,283	1,358,015	646,839	1,227,513	683,941	910,693		942,892	357,916	17,668,092	7,948
Local	1,000,059	447,326	351,524	106,280	2,048,625	223,402		2,373	1,165,064	5,344,653	2,404
Local Sch	365,557	122,441	21,862	18,205	2,280	35,962		20,632		586,940	264
<b>Total</b>	<b>14,384,767</b>	<b>1,957,550</b>	<b>1,084,073</b>	<b>1,472,440</b>	<b>2,759,296</b>	<b>1,170,056</b>	<b>1,464,656</b>	<b>970,873</b>	<b>1,541,798</b>	<b>26,805,508</b>	
<b>PPE</b>	<b>6,471</b>	<b>881</b>	<b>488</b>	<b>662</b>	<b>1,241</b>	<b>526</b>	<b>659</b>	<b>437</b>	<b>694</b>	<b>12,058</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**168 Linden City**

**PK-12  
Enrollment  
434**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	863,048	290,721	40,195		154,141	6,811	605,168	25,081	121,779	2,106,943	4,855
State	2,186,517	483,301	140,959	447,296	269,488	72,608		115,168	299,301	4,014,637	9,250
Local	240,492	73,238	1,862	47,713	226,558	29,768		28,008	182,815	830,453	1,913
Local Sch	3,212	54,895		2,344	11,499	10,139				82,089	189
Other					51,696	415				52,111	120
<b>Total</b>	<b>3,293,269</b>	<b>902,155</b>	<b>183,015</b>	<b>497,353</b>	<b>713,382</b>	<b>119,740</b>	<b>605,168</b>	<b>168,256</b>	<b>603,895</b>	<b>7,086,233</b>	
<b>PPE</b>	<b>7,588</b>	<b>2,079</b>	<b>422</b>	<b>1,146</b>	<b>1,644</b>	<b>276</b>	<b>1,394</b>	<b>388</b>	<b>1,391</b>	<b>16,328</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**169 Madison City**

**PK-12  
Enrollment  
12,473**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,486,159	960,090	233,944		444,691	537,933	5,956,649	439,233	22,506	12,081,204	969
State	68,246,740	6,168,800	4,883,672	5,745,593	3,191,888	3,832,306		2,765,087	409,498	95,243,583	7,636
Local	6,190,987	2,428,428	4,649,073	872,249	7,372,072	1,102,094		61,242	5,062,802	27,738,947	2,224
Local Sch	2,642,770	1,538,325	866,784	328,540	251,884	154,175				5,782,477	464
Other					39,279	289,371				328,650	26
<b>Total</b>	<b>80,566,656</b>	<b>11,095,642</b>	<b>10,633,473</b>	<b>6,946,382</b>	<b>11,299,814</b>	<b>5,915,880</b>	<b>5,956,649</b>	<b>3,265,562</b>	<b>5,494,806</b>	<b>141,174,862</b>	
<b>PPE</b>	<b>6,459</b>	<b>890</b>	<b>853</b>	<b>557</b>	<b>906</b>	<b>474</b>	<b>478</b>	<b>262</b>	<b>441</b>	<b>11,318</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**171 Midfield City**

**Financial Statement**

**PK-12  
Enrollment  
1,045**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal										0	0
State										0	0
Local										0	0
Local Sch										0	0
Other										0	0
<b>Total</b>										0	
<b>PPE</b>										0	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**174 Orange Beach City**

**PK-12  
Enrollment  
1,259**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	317,113	0	7,534		10,000		638,206	2,746	0	975,599	775
State	237,793	307,151	81,512		12,741	328,094		270,603	340,981	1,578,875	1,254
Local	8,148,126	1,475,267	476,387	1,231,934	1,828,101	100,554		556	1,325,199	14,586,123	11,585
Local Sch	695,494	313,812	24,257	28,634	75,887	25,899				1,163,982	925
Other					17,907					17,907	14
<b>Total</b>	<b>9,398,527</b>	<b>2,096,229</b>	<b>589,690</b>	<b>1,260,568</b>	<b>1,944,635</b>	<b>454,546</b>	<b>638,206</b>	<b>273,904</b>	<b>1,666,180</b>	<b>18,322,486</b>	
<b>PPE</b>	<b>7,465</b>	<b>1,665</b>	<b>468</b>	<b>1,001</b>	<b>1,545</b>	<b>361</b>	<b>507</b>	<b>218</b>	<b>1,323</b>	<b>14,553</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**175 Mountain Brook City**

**PK-12  
Enrollment  
4,409**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,414,139	492,515	172,845	130,865	10,000			19,165		2,239,529	508
State	26,543,480	1,846,892	1,527,178	2,053,285	948,032	78,157		304,490	1,896	33,303,410	7,554
Local	17,142,402	2,656,464	1,762,944	1,812,376	7,333,863	194,778	3,184,666	685,707	2,914,103	37,687,303	8,548
Local Sch	3,141,808	824,693	176,539	136,174	191,186	85,960		5,482		4,561,841	1,035
Other	54,745								23,254	78,000	18
<b>Total</b>	<b>48,296,574</b>	<b>5,820,565</b>	<b>3,639,506</b>	<b>4,132,699</b>	<b>8,483,080</b>	<b>358,895</b>	<b>3,184,666</b>	<b>1,014,844</b>	<b>2,939,254</b>	<b>77,870,084</b>	
<b>PPE</b>	<b>10,954</b>	<b>1,320</b>	<b>825</b>	<b>937</b>	<b>1,924</b>	<b>81</b>	<b>722</b>	<b>230</b>	<b>667</b>	<b>17,662</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**176 Muscle Shoals City**

**PK-12  
Enrollment  
2,896**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,807,463	353,839	292,394	6,365			2,602,954	11,689	20,940	5,095,644	1,760
State	15,421,838	1,513,179	494,706	1,859,414	1,245,758	127,170		825,816	141,321	21,629,202	7,469
Local	1,402,212	778,626	87,088	8,383	2,205,006	129,719		47,815	1,619,968	6,278,817	2,168
Local Sch	1,177,959	241,843	73,484	55,132	74,542	38,836		70,660		1,732,458	598
Other						110,266				110,266	38
<b>Total</b>	<b>19,809,473</b>	<b>2,887,488</b>	<b>947,673</b>	<b>1,929,293</b>	<b>3,525,305</b>	<b>405,991</b>	<b>2,602,954</b>	<b>955,980</b>	<b>1,782,229</b>	<b>34,846,386</b>	
<b>PPE</b>	<b>6,840</b>	<b>997</b>	<b>327</b>	<b>666</b>	<b>1,217</b>	<b>140</b>	<b>899</b>	<b>330</b>	<b>615</b>	<b>12,033</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**177 Pelham City**

**PK-12  
Enrollment  
3,425**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,113,869	537,916	208,647		416,005	4,015	2,764,811	0	142,770	5,188,034	1,515
State	18,048,229	2,206,968	720,923	2,399,023	1,075,077	1,896,840		210,347	775,171	27,332,579	7,980
Local	4,165,353	806,178	506,553	115,145	2,744,678	64,541		4,496	982,002	9,388,946	2,741
Local Sch	1,640,776	162,145	83,372	57,423	35,845	66,565				2,046,126	597
Other						199,130				199,130	58
<b>Total</b>	<b>24,968,226</b>	<b>3,713,208</b>	<b>1,519,496</b>	<b>2,571,591</b>	<b>4,271,606</b>	<b>2,231,091</b>	<b>2,764,811</b>	<b>214,843</b>	<b>1,899,943</b>	<b>44,154,814</b>	
<b>PPE</b>	<b>7,290</b>	<b>1,084</b>	<b>444</b>	<b>751</b>	<b>1,247</b>	<b>651</b>	<b>807</b>	<b>63</b>	<b>555</b>	<b>12,892</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**178 Oneonta City**

**PK-12  
Enrollment  
1,403**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,063,366	173,959	198,859	11,644	152,206		1,243,959	16,871	130,516	2,991,380	2,132
State	7,686,803	493,665	492,517	945,414	1,032,879	412,304		67,612	150,886	11,282,080	8,041
Local	415,511	351,161	71,793	1,867	329,870	56,167		85	469,637	1,696,092	1,209
Local Sch	460,789	641	51,478	23,099	6,939	16,439				559,386	399
Other	20,378	2,632			5,628	0				28,638	20
<b>Total</b>	<b>9,646,848</b>	<b>1,022,058</b>	<b>814,648</b>	<b>982,025</b>	<b>1,527,521</b>	<b>484,910</b>	<b>1,243,959</b>	<b>84,568</b>	<b>751,038</b>	<b>16,557,575</b>	
<b>PPE</b>	<b>6,876</b>	<b>728</b>	<b>581</b>	<b>700</b>	<b>1,089</b>	<b>346</b>	<b>887</b>	<b>60</b>	<b>535</b>	<b>11,802</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**179 Opelika City**

**PK-12  
Enrollment  
5,048**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,747,319	1,056,132	494,516		130,664	24,108	3,862,640	53,024	131,580	9,499,983	1,882
State	24,670,232	1,372,171	2,009,312	2,754,375	3,305,691	1,288,164		202,835	1,051,635	36,654,416	7,261
Local	4,433,740	464,377	530,239	298,534	1,751,793	812,230	5,804	14,098	1,487,915	9,798,729	1,941
Local Sch	1,538,868	54,334	26,882	102,496	52,636	6,112	3,377	1,061	100	1,785,866	354
Other	154,983			6,526	20,082	74,086			1,631	257,308	51
<b>Total</b>	<b>34,545,142</b>	<b>2,947,015</b>	<b>3,060,949</b>	<b>3,161,930</b>	<b>5,260,866</b>	<b>2,204,700</b>	<b>3,871,821</b>	<b>271,018</b>	<b>2,672,861</b>	<b>57,996,302</b>	
<b>PPE</b>	<b>6,843</b>	<b>584</b>	<b>606</b>	<b>626</b>	<b>1,042</b>	<b>437</b>	<b>767</b>	<b>54</b>	<b>529</b>	<b>11,489</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**180 Opp City**

**PK-12  
Enrollment  
1,329**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,667,587	219,880	125,786	121,328	129,562	21,970	1,377,342	20,434	358,467	4,042,357	3,042
State	6,774,575	520,296	292,742	814,491	832,331	528,396		491,832	389,166	10,643,829	8,009
Local	412,488	197,492	114,309	39,592	608,911	53,963		7,156	458,747	1,892,659	1,424
Local Sch	165,840	122,404	11,688	21,511	5,156	877	3,437			330,913	249
Other	0				8,953	34,405			2,997	46,355	35
<b>Total</b>	<b>9,020,489</b>	<b>1,060,073</b>	<b>544,526</b>	<b>996,922</b>	<b>1,584,912</b>	<b>639,611</b>	<b>1,380,779</b>	<b>519,422</b>	<b>1,209,377</b>	<b>16,956,113</b>	
<b>PPE</b>	<b>6,787</b>	<b>798</b>	<b>410</b>	<b>750</b>	<b>1,193</b>	<b>481</b>	<b>1,039</b>	<b>391</b>	<b>910</b>	<b>12,759</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**181 Oxford City**

**PK-12  
Enrollment  
4,203**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	4,607,827	364,828	397,563	5,315	0	748	2,517,015	789,992	473,269	9,156,556	2,179
State	22,862,502	1,436,513	792,906	2,424,905	2,000,495	2,036,332		247,909	165,000	31,966,563	7,606
Local	5,231,722	802,137	209,272	681,954	3,887,557	538,624			2,686,562	14,037,827	3,340
Local Sch	462,836	610,948	62,908	109,000	224,062	6,897		0		1,476,650	351
Other					16,807	109,102			420	126,329	30
<b>Total</b>	<b>33,164,887</b>	<b>3,214,426</b>	<b>1,462,649</b>	<b>3,221,173</b>	<b>6,128,921</b>	<b>2,691,703</b>	<b>2,517,015</b>	<b>1,037,901</b>	<b>3,325,251</b>	<b>56,763,925</b>	
<b>PPE</b>	<b>7,891</b>	<b>765</b>	<b>348</b>	<b>766</b>	<b>1,458</b>	<b>640</b>	<b>599</b>	<b>247</b>	<b>791</b>	<b>13,506</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**182 Ozark City**

**PK-12  
Enrollment  
2,054**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,879,985	430,808	359,658			12,765	2,127,698	137,922	238,870	6,187,706	3,013
State	9,742,206	1,514,684	467,571	1,450,743	970,479	1,508,020		269,160	279,746	16,202,609	7,888
Local	723,382	429,149	55,972	99,567	818,091	76,607		6,811	1,080,056	3,289,636	1,602
Local Sch	334,528	33,731	5,453	26,015	7,306	21,872	0			428,904	209
Other						142,176				142,176	69
<b>Total</b>	<b>13,680,101</b>	<b>2,408,372</b>	<b>888,654</b>	<b>1,576,326</b>	<b>1,795,876</b>	<b>1,761,440</b>	<b>2,127,698</b>	<b>413,894</b>	<b>1,598,672</b>	<b>26,251,032</b>	
<b>PPE</b>	<b>6,660</b>	<b>1,173</b>	<b>433</b>	<b>767</b>	<b>874</b>	<b>858</b>	<b>1,036</b>	<b>202</b>	<b>778</b>	<b>12,780</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**183 Pell City**

**PK-12  
Enrollment  
4,157**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,876,840	537,382	540,862	16,471	590,193	24,829	3,577,490	88,133	464,215	9,716,415	2,337
State	20,328,460	2,085,706	882,029	2,747,920	1,644,724	1,995,986		666,848	695,304	31,046,978	7,469
Local	1,997,451	426,286	25,308	191,793	3,147,467	439,861		112,076	982,134	7,322,375	1,761
Local Sch	1,434,593	27,221	82,561	53,849	86,010	75,104		38,360		1,797,699	432
Other	56,792		358		23,695	40,916				121,761	29
<b>Total</b>	<b>27,694,135</b>	<b>3,076,595</b>	<b>1,531,119</b>	<b>3,010,034</b>	<b>5,492,089</b>	<b>2,576,695</b>	<b>3,577,490</b>	<b>905,418</b>	<b>2,141,653</b>	<b>50,005,227</b>	
<b>PPE</b>	<b>6,662</b>	<b>740</b>	<b>368</b>	<b>724</b>	<b>1,321</b>	<b>620</b>	<b>861</b>	<b>218</b>	<b>515</b>	<b>12,029</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**184 Phenix City**

**PK-12  
Enrollment  
7,218**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	9,928,297	1,196,539	914,010	220,884	1,189,874	97,634	5,791,801	75,029	1,567,047	20,981,115	2,907
State	35,954,559	2,262,411	1,234,996	4,376,135	6,137,713	2,537,722		1,643,454	848,790	54,995,780	7,619
Local	1,119,197	2,149,999	174,248	226,414	2,711,712	616,192		258,779	2,471,952	9,728,493	1,348
Local Sch	1,557,876	835,393	91,734	82,754	86,205	46,603			58	2,700,623	374
Other					38,773	155,121				193,894	27
<b>Total</b>	<b>48,559,929</b>	<b>6,444,342</b>	<b>2,414,988</b>	<b>4,906,187</b>	<b>10,164,277</b>	<b>3,453,272</b>	<b>5,791,801</b>	<b>1,977,262</b>	<b>4,887,846</b>	<b>88,599,903</b>	
<b>PPE</b>	<b>6,728</b>	<b>893</b>	<b>335</b>	<b>680</b>	<b>1,408</b>	<b>478</b>	<b>802</b>	<b>274</b>	<b>677</b>	<b>12,275</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**185 Piedmont City**

**PK-12  
Enrollment  
1,131**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	895,126	269,002	165,002	7,191	271,897	9,950	749,175	91,241	151,050	2,609,633	2,307
State	6,032,655	479,337	326,815	720,419	768,385			338,149	708,931	9,374,692	8,289
Local	62,849	47,317	1,980	1,665	47,923			13,146	259,966	434,846	384
Local Sch	222,691	45,399	9,576	29,896	6,297	21,997				335,856	297
Other									11,823	11,823	10
<b>Total</b>	<b>7,213,322</b>	<b>841,055</b>	<b>503,373</b>	<b>759,171</b>	<b>1,094,502</b>	<b>31,947</b>	<b>749,175</b>	<b>442,536</b>	<b>1,131,769</b>	<b>12,766,850</b>	
<b>PPE</b>	<b>6,378</b>	<b>744</b>	<b>445</b>	<b>671</b>	<b>968</b>	<b>28</b>	<b>662</b>	<b>391</b>	<b>1,001</b>	<b>11,288</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**186 Pike Road City**

**PK-12  
Enrollment  
2,695**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	946,167	61,650	119,946			3,374		17,829	153,875	1,302,841	483
State	14,280,623	1,690,249	548,504	1,743,415	1,398,651	1,740,420		512,844	544,362	22,459,068	8,334
Local	672,186	209,349	3,548	5,356	1,029,127	115,584	1,734,239	141,835	697,478	4,608,702	1,710
Local Sch	909,641	64,302	18,186	67,361	38,106	132,660		407		1,230,663	457
Other	8,911					0				8,911	3
<b>Total</b>	<b>16,817,528</b>	<b>2,025,550</b>	<b>690,184</b>	<b>1,816,132</b>	<b>2,465,884</b>	<b>1,992,039</b>	<b>1,734,239</b>	<b>672,914</b>	<b>1,395,716</b>	<b>29,610,186</b>	
<b>PPE</b>	<b>6,240</b>	<b>752</b>	<b>256</b>	<b>674</b>	<b>915</b>	<b>739</b>	<b>644</b>	<b>250</b>	<b>518</b>	<b>10,987</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**187 Saraland City**

**PK-12  
Enrollment  
3,354**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,287,404	525,944	370,870		216,954	4,027	2,357,572	19,489	253,455	5,035,714	1,501
State	16,667,805	1,207,552	896,642	1,991,201	946,346	1,592,250		191,774	1,117,131	24,610,699	7,338
Local	1,565,628	1,160,656	58,411	90,589	4,196,918	525,041			1,288,913	8,886,156	2,649
Local Sch	882,842	1,061,722	76,676	65,551	17,115	68,495		13,822		2,186,223	652
Other	21,186				120,901	76,464				218,551	65
<b>Total</b>	<b>20,424,865</b>	<b>3,955,874</b>	<b>1,402,599</b>	<b>2,147,341</b>	<b>5,498,233</b>	<b>2,266,278</b>	<b>2,357,572</b>	<b>225,084</b>	<b>2,659,499</b>	<b>40,937,344</b>	
<b>PPE</b>	<b>6,090</b>	<b>1,179</b>	<b>418</b>	<b>640</b>	<b>1,639</b>	<b>676</b>	<b>703</b>	<b>67</b>	<b>793</b>	<b>12,206</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**188 Roanoke City**

**PK-12  
Enrollment  
1,447**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,752,674	52,658	93,106		207,388		1,576,839	11,579	157,504	3,851,748	2,662
State	7,601,049	758,099	370,237	1,038,716	548,599	136,534		480,289	99,312	11,032,834	7,625
Local	328,244	80,544	339		685,026	95,235		36,850	786,464	2,012,701	1,391
Local Sch	238,371	14,887		15,688	31,457	14,635				315,038	218
<b>Total</b>	<b>9,920,337</b>	<b>906,188</b>	<b>463,682</b>	<b>1,054,403</b>	<b>1,472,470</b>	<b>246,404</b>	<b>1,576,839</b>	<b>528,718</b>	<b>1,043,281</b>	<b>17,212,321</b>	
<b>PPE</b>	<b>6,856</b>	<b>626</b>	<b>320</b>	<b>729</b>	<b>1,018</b>	<b>170</b>	<b>1,090</b>	<b>365</b>	<b>721</b>	<b>11,895</b>	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2023

189 Russellville City

PK-12  
Enrollment  
2,614

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,811,577	241,226	300,417	1,697	36,282	43,912	3,450,039	24,980	578,706	7,488,836	2,865
State	13,643,663	986,090	612,686	1,664,202	1,417,771	1,024,932		649,531	1,151,811	21,150,687	8,091
Local	1,131,560	83,821	202,095	45,986	1,255,435	198,191		83,580	949,773	3,950,440	1,511
Local Sch	645,930	5,938	34,394	36,699	55,632	64,256		663		843,512	323
Other	85,679								10,714	96,393	37
<b>Total</b>	18,318,407	1,317,076	1,149,591	1,748,584	2,765,120	1,331,291	3,450,039	758,754	2,691,005	33,529,868	
<b>PPE</b>	7,008	504	440	669	1,058	509	1,320	290	1,029	12,827	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**190    Scottsboro City**

**PK-12  
Enrollment  
2,416**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,880,524	852,148	236,002	1,299	35,114	0	2,062,436	158,193	256,739	5,482,455	2,269
State	12,815,270	2,020,079	500,382	1,472,544	1,956,529	1,149,846		419,396	281,091	20,615,138	8,533
Local	1,032,100	427,361	24,151	85,479	1,017,934	312,296		177,398	1,132,797	4,209,514	1,742
Local Sch	482,996	99,072	20,129	14,710	48,778	58,289				723,974	300
Other	25,142				30,253	0			1,000	56,396	23
<b>Total</b>	<b>16,236,032</b>	<b>3,398,661</b>	<b>780,664</b>	<b>1,574,033</b>	<b>3,088,607</b>	<b>1,520,432</b>	<b>2,062,436</b>	<b>754,986</b>	<b>1,671,627</b>	<b>31,087,477</b>	
<b>PPE</b>	<b>6,720</b>	<b>1,407</b>	<b>323</b>	<b>652</b>	<b>1,278</b>	<b>629</b>	<b>854</b>	<b>312</b>	<b>692</b>	<b>12,867</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**191 Selma City**

**PK-12  
Enrollment  
2,587**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	5,730,576	1,013,694	2,305,693	278,133	309,320	21,280	2,599,407	183,493	759,785	13,201,383	5,103
State	12,361,351	1,142,582	703,344	1,847,572	1,068,070	264,560		692,748	805,053	18,885,280	7,300
Local	355,771	80,121	78,987	16,750	2,511,240	39,087		1	1,053,242	4,135,198	1,598
Local Sch	218,707	91,185	14,665	20,356	8,495	44,742				398,151	154
Other					39,191	56,745				95,936	37
<b>Total</b>	<b>18,666,405</b>	<b>2,327,582</b>	<b>3,102,689</b>	<b>2,162,811</b>	<b>3,936,316</b>	<b>426,414</b>	<b>2,599,407</b>	<b>876,242</b>	<b>2,618,080</b>	<b>36,715,947</b>	
<b>PPE</b>	<b>7,215</b>	<b>900</b>	<b>1,199</b>	<b>836</b>	<b>1,522</b>	<b>165</b>	<b>1,005</b>	<b>339</b>	<b>1,012</b>	<b>14,192</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**192 Sheffield City**

**PK-12  
Enrollment  
1,043**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,593,115	414,413	143,188	99,316	32,407	5,055	1,103,082	16,923	102,821	3,510,320	3,366
State	4,985,168	618,638	466,441	942,490	906,750	101,728		380,526	65,493	8,467,234	8,118
Local	766,517	253,895	92,821	20,738	636,731	53,185			733,338	2,557,225	2,452
Local Sch	115,783	28,542	2,058	5,454	4,751	0				156,588	150
Other					7,335					7,335	7
<b>Total</b>	<b>7,460,584</b>	<b>1,315,488</b>	<b>704,507</b>	<b>1,067,998</b>	<b>1,587,974</b>	<b>159,968</b>	<b>1,103,082</b>	<b>397,448</b>	<b>901,652</b>	<b>14,698,702</b>	
<b>PPE</b>	<b>7,153</b>	<b>1,261</b>	<b>675</b>	<b>1,024</b>	<b>1,523</b>	<b>153</b>	<b>1,058</b>	<b>381</b>	<b>864</b>	<b>14,093</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**193 Sylacauga City**

**PK-12  
Enrollment  
2,125**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,591,501	147,487	372,275	0	132,178	29,649	1,657,050	70,125	225,884	5,226,148	2,459
State	10,002,085	1,187,533	720,019	1,352,620	1,293,000	683,963		589,940	405,666	16,234,826	7,640
Local	1,261,966	293,873	259,626	410,623	931,506	152,970			936,275	4,246,837	1,999
Local Sch	552,184	63,416	99	7,095	17,443	1,230				641,467	302
Other						53,367				53,367	25
<b>Total</b>	<b>14,407,736</b>	<b>1,692,309</b>	<b>1,352,019</b>	<b>1,770,338</b>	<b>2,374,127</b>	<b>921,179</b>	<b>1,657,050</b>	<b>660,065</b>	<b>1,567,825</b>	<b>26,402,646</b>	
<b>PPE</b>	<b>6,780</b>	<b>796</b>	<b>636</b>	<b>833</b>	<b>1,117</b>	<b>433</b>	<b>780</b>	<b>311</b>	<b>738</b>	<b>12,425</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**194 Talladega City**

**PK-12  
Enrollment  
1,560**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,002,490	1,005,334	285,415	246,738	62,102	35,248	1,844,407	17,711	379,820	5,879,264	3,769
State	7,923,507	1,039,645	388,593	1,113,399	1,491,311	686,695		395,244	515,263	13,553,658	8,688
Local	556,653	109,961	31,500	15,932	1,025,533	38,791		94,489	802,212	2,675,070	1,715
Local Sch	250,733	35,034	4,029	26,543	22,652	18,894		1,834		359,719	231
Other					20,894	83,083				103,977	67
<b>Total</b>	<b>10,733,383</b>	<b>2,189,973</b>	<b>709,537</b>	<b>1,402,612</b>	<b>2,622,493</b>	<b>862,711</b>	<b>1,844,407</b>	<b>509,278</b>	<b>1,697,294</b>	<b>22,571,688</b>	
<b>PPE</b>	<b>6,880</b>	<b>1,404</b>	<b>455</b>	<b>899</b>	<b>1,681</b>	<b>553</b>	<b>1,182</b>	<b>326</b>	<b>1,088</b>	<b>14,469</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**195 Tallassee City**

**PK-12  
Enrollment  
1,536**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanac</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,432,688	26,143	80,980		77,540	22,557	1,315,934	16,325	7,532	2,979,698	1,940
State	8,409,078	920,910	374,266	972,364	614,783	174,004		395,686	134,479	11,995,569	7,810
Local	1,570,448	132,568	173,370	94,795	782,781	175,032		66,101	1,019,608	4,014,702	2,614
Local Sch	208,011	50,397	1,072	30,977	44,086	28,074				362,617	236
Other	314,000									314,000	204
<b>Total</b>	<b>11,934,225</b>	<b>1,130,018</b>	<b>629,687</b>	<b>1,098,136</b>	<b>1,519,189</b>	<b>399,666</b>	<b>1,315,934</b>	<b>478,112</b>	<b>1,161,619</b>	<b>19,666,587</b>	
<b>PPE</b>	<b>7,770</b>	<b>736</b>	<b>410</b>	<b>715</b>	<b>989</b>	<b>260</b>	<b>857</b>	<b>311</b>	<b>756</b>	<b>12,804</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**196 Satsuma City**

**PK-12  
Enrollment  
1,502**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	846,403	312,333	90,628		231,552	53,501	980,398	10,294	291,826	2,816,934	1,875
State	7,904,979	779,929	250,835	939,663	1,177,959	480,139		192,137	130,959	11,856,600	7,894
Local	408,128	68,762	164,234	13,631	887,380	26,321		84,492	1,125,241	2,778,189	1,850
Local Sch	212,662	652,405	16,489	19,802	5,326	25,491				932,175	621
Other	14,728	27,600	283		15,643	11,053				69,307	46
<b>Total</b>	<b>9,386,900</b>	<b>1,841,029</b>	<b>522,468</b>	<b>973,096</b>	<b>2,317,860</b>	<b>596,505</b>	<b>980,398</b>	<b>286,923</b>	<b>1,548,026</b>	<b>18,453,204</b>	
<b>PPE</b>	<b>6,250</b>	<b>1,226</b>	<b>348</b>	<b>648</b>	<b>1,543</b>	<b>397</b>	<b>653</b>	<b>191</b>	<b>1,031</b>	<b>12,286</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**197 Tarrant City**

**PK-12  
Enrollment  
1,271**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	2,100,827	320,746	229,549	208,533	310,827	28,500	1,375,055	13,752	295,342	4,883,132	3,842
State	6,365,616	848,935	312,909	1,001,499	709,494	637,224		210,568	628,838	10,715,084	8,430
Local	495,680	171,288	24,139	87,818	1,057,917	31,868		360	784,882	2,653,951	2,088
Local Sch	116,893	7,023	3,458	13,317	16,272	13,046				170,009	134
Other					9,842	0				9,842	8
<b>Total</b>	<b>9,079,016</b>	<b>1,347,992</b>	<b>570,056</b>	<b>1,311,167</b>	<b>2,104,352</b>	<b>710,638</b>	<b>1,375,055</b>	<b>224,680</b>	<b>1,709,062</b>	<b>18,432,018</b>	
<b>PPE</b>	<b>7,143</b>	<b>1,061</b>	<b>449</b>	<b>1,032</b>	<b>1,656</b>	<b>559</b>	<b>1,082</b>	<b>177</b>	<b>1,345</b>	<b>14,502</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**198 Thomasville City**

**PK-12  
Enrollment  
1,056**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	969,685	97,049	114,043	101,794	28,702	2,986	1,132,474	6,163	70,848	2,523,743	2,390
State	5,669,775	603,697	745,217	789,549	455,789	518,250	613	413,477	542,703	9,739,070	9,223
Local	512,984	79,534	256,314	11,455	750,655	37,526	428	1,495	491,969	2,142,360	2,029
Local Sch	84,624	222,986	11,668	19,062	49,964	29,889		1,076		419,268	397
Other					16,373	30,259				46,632	44
<b>Total</b>	<b>7,237,067</b>	<b>1,003,265</b>	<b>1,127,242</b>	<b>921,861</b>	<b>1,301,483</b>	<b>618,910</b>	<b>1,133,515</b>	<b>422,210</b>	<b>1,105,520</b>	<b>14,871,073</b>	
<b>PPE</b>	<b>6,853</b>	<b>950</b>	<b>1,067</b>	<b>873</b>	<b>1,232</b>	<b>586</b>	<b>1,073</b>	<b>400</b>	<b>1,047</b>	<b>14,082</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**199 Troy City**

**PK-12  
Enrollment  
1,763**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	3,467,283	437,934	190,475	223,882	29,070	9,160	1,519,474	30,939	701,635	6,609,851	3,749
State	9,166,636	880,308	584,523	986,974	1,120,293	81,710		277,801	52,735	13,150,979	7,459
Local	400,071	78,780	26,329		414,543	68,085		61,661	950,337	1,999,806	1,134
Local Sch	384,479	55,674	11,899	15,666	7,153	14,641			311	489,823	278
Other						51,492				51,492	29
<b>Total</b>	<b>13,418,468</b>	<b>1,452,696</b>	<b>813,226</b>	<b>1,226,522</b>	<b>1,571,059</b>	<b>225,088</b>	<b>1,519,474</b>	<b>370,401</b>	<b>1,705,017</b>	<b>22,301,950</b>	
<b>PPE</b>	<b>7,611</b>	<b>824</b>	<b>461</b>	<b>696</b>	<b>891</b>	<b>128</b>	<b>862</b>	<b>210</b>	<b>967</b>	<b>12,650</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**200 Tuscaloosa City**

**PK-12  
Enrollment  
11,186**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	7,232,916	2,084,304	4,843,731	1,030,824	513,545	78,498	10,068,498	2,172	1,238,788	27,093,276	2,422
State	50,790,436	2,913,763	3,447,369	5,992,677	8,039,913	5,614,715		3,604,944	1,428,521	81,832,337	7,316
Local	12,298,842	2,569,729	3,071,390	532,602	9,432,090	1,458,032		792,628	4,404,551	34,559,864	3,090
Local Sch	2,166,696	38,257	79,907	119,758	4,172	141,264		1,806		2,551,861	228
Other	263,355				166,571	250,309				680,235	61
<b>Total</b>	<b>72,752,244</b>	<b>7,606,053</b>	<b>11,442,397</b>	<b>7,675,860</b>	<b>18,156,291</b>	<b>7,542,819</b>	<b>10,068,498</b>	<b>4,401,550</b>	<b>7,071,860</b>	<b>146,717,573</b>	
<b>PPE</b>	<b>6,504</b>	<b>680</b>	<b>1,023</b>	<b>686</b>	<b>1,623</b>	<b>674</b>	<b>900</b>	<b>393</b>	<b>632</b>	<b>13,116</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**201 Tuscumbia City**

**PK-12  
Enrollment  
1,513**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	978,546	60,266	154,061		42,434	78	1,581,305	13,650	117,288	2,947,629	1,948
State	7,933,554	718,337	590,374	931,673	658,151	32,278		243,953	567,326	11,675,646	7,717
Local	891,543	297,426	97,917	23,515	1,033,378	38,250	332	34,709	926,618	3,343,689	2,210
Local Sch	239,147	319,118	20,283	54,576	59,795	25,155		989		719,062	475
Other	25,338				6,837	19,189				51,364	34
<b>Total</b>	<b>10,068,128</b>	<b>1,395,147</b>	<b>862,634</b>	<b>1,009,764</b>	<b>1,800,596</b>	<b>114,949</b>	<b>1,581,638</b>	<b>293,302</b>	<b>1,611,232</b>	<b>18,737,391</b>	
<b>PPE</b>	<b>6,654</b>	<b>922</b>	<b>570</b>	<b>667</b>	<b>1,190</b>	<b>76</b>	<b>1,045</b>	<b>194</b>	<b>1,065</b>	<b>12,384</b>	



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**202 Vestavia Hills City**

**PK-12  
Enrollment  
7,069**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,134,670	528,290	429,903	0		0	4,548,807	16,313	227,050	6,885,034	974
State	42,676,712	3,270,019	1,408,946	3,128,782	1,300,270	369,799		225,372	2,103	52,382,003	7,410
Local	13,910,817	6,500,677	240,928	2,050,974	10,636,881	645,470		508,997	3,972,059	38,466,801	5,442
Local Sch	3,744,812	60,176	252,875	223,314	670,124	81,120		12,729		5,045,151	714
Other									28,227	28,227	4
<b>Total</b>	61,467,010	10,359,162	2,332,652	5,403,071	12,607,275	1,096,389	4,548,807	763,410	4,229,439	102,807,216	
<b>PPE</b>	8,695	1,465	330	764	1,783	155	643	108	598	14,543	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**204 Winfield City**

**PK-12  
Enrollment  
1,255**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,062,028	128,027	24,450	480	34,000	6,475	1,187,825	11,977	62,876	2,518,139	2,006
State	6,878,292	618,268	368,344	658,401	691,147	455,960		192,718	186,257	10,049,387	8,007
Local	538,867	163,448	12,226	74,994	1,042,205	179,020		86,463	1,003,244	3,100,467	2,470
Local Sch	401,874	15,490	21,282	16,676	78,598	20,975				554,896	442
Other					96,688	28,836				125,524	100
<b>Total</b>	<b>8,881,061</b>	<b>925,233</b>	<b>426,303</b>	<b>750,551</b>	<b>1,942,639</b>	<b>691,266</b>	<b>1,187,825</b>	<b>291,157</b>	<b>1,252,376</b>	<b>16,348,413</b>	
<b>PPE</b>	<b>7,077</b>	<b>737</b>	<b>340</b>	<b>598</b>	<b>1,548</b>	<b>551</b>	<b>946</b>	<b>232</b>	<b>998</b>	<b>13,027</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**205 Trussville City**

**PK-12  
Enrollment  
5,065**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,760,500	115,597	36,196				3,968,556	19,543	140,625	6,041,017	1,193
State	26,896,309	2,564,680	669,228	2,791,566	3,065,894	2,706,477		267,327	134,652	39,096,132	7,719
Local	3,761,804	1,927,243	610,751	296,400	3,897,006	531,168	0	16,278	3,613,395	14,654,045	2,893
Local Sch	1,894,278	563,101	71,875	66,911	187,659	128,750				2,912,574	575
Other					43,336	57,132	0			100,468	20
<b>Total</b>	<b>34,312,890</b>	<b>5,170,621</b>	<b>1,388,050</b>	<b>3,154,877</b>	<b>7,193,895</b>	<b>3,423,527</b>	<b>3,968,556</b>	<b>303,148</b>	<b>3,888,672</b>	<b>62,804,235</b>	
<b>PPE</b>	<b>6,775</b>	<b>1,021</b>	<b>274</b>	<b>623</b>	<b>1,420</b>	<b>676</b>	<b>784</b>	<b>60</b>	<b>768</b>	<b>12,400</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**800 MAEF Public Charter Schools**

**PK-12  
Enrollment  
648**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	451,646	157,481	85,146	189,028	35,270	0	455,583		355,177	1,729,331	2,669
State	3,467,320	337,914	62,934	334,693	1,283,982				472,211	5,959,054	9,196
Local	17,895	12,773	4,056	52,494		11,416			297,640	396,274	612
<b>Total</b>	<b>3,936,860</b>	<b>508,168</b>	<b>152,137</b>	<b>576,215</b>	<b>1,319,252</b>	<b>11,416</b>	<b>455,583</b>		<b>1,125,028</b>	<b>8,084,659</b>	
<b>PPE</b>	<b>6,075</b>	<b>784</b>	<b>235</b>	<b>889</b>	<b>2,036</b>	<b>18</b>	<b>703</b>		<b>1,736</b>	<b>12,476</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**801 University Charter School**

**PK-12  
Enrollment  
660**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	1,125,545	116,435	46,079	129,030			312,783	6,915	37,830	1,774,617	2,689
State	3,560,003	524,362	42,155	316,148	353,654			341,220	70,678	5,208,219	7,891
Local	56,236		102,524		280,790	20,253		90,260	578,598	1,128,660	1,710
Local Sch	251,519									251,519	381
Other	3,570									3,570	5
<b>Total</b>	<b>4,996,873</b>	<b>640,797</b>	<b>190,757</b>	<b>445,178</b>	<b>634,444</b>	<b>20,253</b>	<b>312,783</b>	<b>438,395</b>	<b>687,105</b>	<b>8,366,586</b>	
<b>PPE</b>	<b>7,571</b>	<b>971</b>	<b>289</b>	<b>675</b>	<b>961</b>	<b>31</b>	<b>474</b>	<b>664</b>	<b>1,041</b>	<b>12,677</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**802 LEAD Academy**

**PK-12  
Enrollment  
711**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	480,813	268,804	18,346		153,827	0	611,216	0	93,064	1,626,069	2,287
State	2,605,319	293,631	173,479	476,723	736,171			108,374	561,905	4,955,603	6,970
Local	57,155	268	5,301	6,799					11,545	81,068	114
Local Sch	14,442		957	1,061						16,459	23
<b>Total</b>	<b>3,157,729</b>	<b>562,703</b>	<b>198,083</b>	<b>484,584</b>	<b>889,998</b>	<b>0</b>	<b>611,216</b>	<b>108,374</b>	<b>666,513</b>	<b>6,679,199</b>	
<b>PPE</b>	<b>4,441</b>	<b>791</b>	<b>279</b>	<b>682</b>	<b>1,252</b>	<b>0</b>	<b>860</b>	<b>152</b>	<b>937</b>	<b>9,394</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**803 Legacy Prep**

**PK-12  
Enrollment  
404**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	421,711	89,908	58,142	231,415		4,798	318,013	1,624	59,676	1,185,287	2,934
State	1,809,950	262,276	175,385	173,809	422,513				312,728	3,156,661	7,814
Local	7,368	31,091		6,591	62,395	1,950			406,240	515,636	1,276
Local Sch	3,533			9,688						13,220	33
<b>Total</b>	<b>2,242,561</b>	<b>383,275</b>	<b>233,527</b>	<b>421,503</b>	<b>484,909</b>	<b>6,748</b>	<b>318,013</b>	<b>1,624</b>	<b>778,645</b>	<b>4,870,805</b>	
<b>PPE</b>	<b>5,551</b>	<b>949</b>	<b>578</b>	<b>1,043</b>	<b>1,200</b>	<b>17</b>	<b>787</b>	<b>4</b>	<b>1,927</b>	<b>12,056</b>	





**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**807 LIFE Academy**

**PK-12  
Enrollment  
305**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	266,677	95,793	35,289	24,833	7,000		409,372	0	711	839,675	2,753
State	1,618,963	187,675	4,009	459,612	433,337	191,525			168,304	3,063,425	10,044
Local	455,430	104,947		101,766	49,805	0			32,136	744,084	2,440
<b>Total</b>	<b>2,341,070</b>	<b>388,415</b>	<b>39,298</b>	<b>586,211</b>	<b>490,142</b>	<b>191,525</b>	<b>409,372</b>	<b>0</b>	<b>201,151</b>	<b>4,647,183</b>	
<b>PPE</b>	<b>7,676</b>	<b>1,273</b>	<b>129</b>	<b>1,922</b>	<b>1,607</b>	<b>628</b>	<b>1,342</b>	<b>0</b>	<b>660</b>	<b>15,237</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**808 Breakthrough Charter School**

**PK-12  
Enrollment  
282**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	653,548	40,712	17,874	64,595		0	208,618	380	11,734	997,460	3,537
State	1,026,491	255,014	5,001	302,310	110,507	107,541		240,680	113,900	2,161,443	7,665
Local	137,622	50,475	438	23,064	157,255	146,368		70,951	105,939	692,112	2,454
Local Sch	42,416		80			1,100				43,596	155
Other	32,000									32,000	113
<b>Total</b>	<b>1,892,076</b>	<b>346,201</b>	<b>23,393</b>	<b>389,969</b>	<b>267,761</b>	<b>255,009</b>	<b>208,618</b>	<b>312,011</b>	<b>231,573</b>	<b>3,926,611</b>	
<b>PPE</b>	<b>6,709</b>	<b>1,228</b>	<b>83</b>	<b>1,383</b>	<b>950</b>	<b>904</b>	<b>740</b>	<b>1,106</b>	<b>821</b>	<b>13,924</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**810 Magic City Acceptance Academy**

**PK-12  
Enrollment  
338**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenananc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	257,757	42,269	61,668	161,138			142,202		28,915	693,950	2,053
State	1,918,894	391,038	198,779	335,049	124,098	157,038			101,565	3,226,461	9,546
Local	111,522	44,182	36,282	128,879	418,086	96,452			164,263	999,665	2,958
<b>Total</b>	<b>2,288,173</b>	<b>477,488</b>	<b>296,729</b>	<b>625,066</b>	<b>542,184</b>	<b>253,489</b>	<b>142,202</b>		<b>294,744</b>	<b>4,920,075</b>	
<b>PPE</b>	<b>6,770</b>	<b>1,413</b>	<b>878</b>	<b>1,849</b>	<b>1,604</b>	<b>750</b>	<b>421</b>		<b>872</b>	<b>14,556</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**811 Empower Community School**

**PK-12  
Enrollment  
139**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenanc</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	394,177	24,489	37,212	52,611	13,005		78,596	0	193,437	793,528	5,709
State	1,009,530	168,530	88,906	154,525	11,343	73,593			181,259	1,687,684	12,142
Local	194,186	137,680	17,038	172,189	379,600	7,110			281,888	1,189,691	8,559
Local Sch	1,921									1,921	14
<b>Total</b>	<b>1,599,814</b>	<b>330,699</b>	<b>143,156</b>	<b>379,325</b>	<b>403,947</b>	<b>80,703</b>	<b>78,596</b>	<b>0</b>	<b>656,584</b>	<b>3,672,825</b>	
<b>PPE</b>	<b>11,509</b>	<b>2,379</b>	<b>1,030</b>	<b>2,729</b>	<b>2,906</b>	<b>581</b>	<b>565</b>	<b>0</b>	<b>4,724</b>	<b>26,423</b>	

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School System Per-Pupil Expenditures**

**FY 2023**

**812 Alabama Aerospace and Aviation**

**PK-12  
Enrollment  
79**

<b>Fund Source</b>	<b>Instructional Services</b>	<b>Student Support Services</b>	<b>Instructional Staff Support</b>	<b>School Admin Services</b>	<b>Operations and Maintenan</b>	<b>Trans- portation Services</b>	<b>Food Service</b>	<b>Preschool</b>	<b>General Admin Services</b>	<b>Total</b>	<b>PPE</b>
Federal	316,060	137,022	35,512	146,121	4,394	0	66,125		14,433	719,666	9,110
State	624,652	182,514	2,507	222,107	41,538	25,440			11,913	1,110,671	14,059
Local	477,656	148,807	6,113	194,008	305,607	73,992			343,780	1,549,963	19,620
Local Sch	25,585									25,585	324
Other					8,411					8,411	106
<b>Total</b>	<b>1,443,954</b>	<b>468,344</b>	<b>44,132</b>	<b>562,235</b>	<b>359,950</b>	<b>99,432</b>	<b>66,125</b>		<b>370,126</b>	<b>3,414,297</b>	
<b>PPE</b>	<b>18,278</b>	<b>5,928</b>	<b>559</b>	<b>7,117</b>	<b>4,556</b>	<b>1,259</b>	<b>837</b>		<b>4,685</b>	<b>43,219</b>	