

STATE OF ALABAMA DEPARTMENT OF EDUCATION



Eric G. Mackey, Ed.D.
State Superintendent of Education

Alabama State Board

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Eric G. Mackey, Ed.D. Secretary and Executive Officer September 25, 2024

<u>MEMORANDUM</u>

TO: City and County Superintendents of Education

FROM: Eric G. Mackey

State Superintendent of Education

RE: Fiscal Year (FY) 2025 Allocations for Summer Reading Camps and

Before-/After-School Tutoring

The Alabama State Department of Education (ALSDE) is committed to providing support for Summer Reading Camps that are to be offered, at a minimum, to all K-3 students identified with a reading deficiency per the *Alabama Literacy Act* (ALA). Funds appropriated by the State Legislature in support of the Alabama Reading Initiative (ARI), will be utilized for Summer Reading Camps and before-/after-school tutoring for literacy attainment. All funds should be utilized for personnel, professional development, transportation, instructional materials, or partnership with outside agencies/community support for instructional activity integration. Funds must be expended by September 30, 2025. For purposes other than these items, you must contact the Alabama Reading Initiative prior to usage. Further details for the usage of each set of funds are as follows:

A. Alabama Summer Achievement Program (ASAP)

As stated in the ALA, a fully funded Alabama Summer Achievement Program will be available to all K-3 students in public elementary schools that are among the lowest-performing five percent of elementary schools. Each school will receive a per-pupil allocation based on the number of students enrolled in Grades K-3 according to the 2023-2024 ADM. Each school will also receive a base amount, plus teacher salaries based on the number of students scoring below the lowest achievement level on a board-approved assessment in reading administered in spring 2024. Funds will be distributed in January 2025 (1/2 total), April 2025 (1/4 total), and June 2025 (1/4 total). The fund source is 2901.

B. Summer Reading Camps

Each local education agency (LEA) shall provide summer reading camps to all K-3 students identified with a reading deficiency. Funds appropriated in excess of the amount needed to fully fund an ASAP are divided based on a per-pupil allocation and distributed by the ALSDE to support high-quality summer camps at schools that are not among the lowest five percent of performing schools. Each LEA will receive funds based on a per-pupil allocation of the number of students scoring below the lowest achievement level on the board-approved ACAP assessment in reading during the spring 2024 test administration window. Funds will be distributed in January 2025 (1/2 total), April 2025 (1/4 total), and June 2025 (1/4 total). The fund source is 1774.

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C. Before-/After-School Tutoring

Each LEA shall provide before- and/or after-school tutoring with increased attention to third-grade students identified with a reading deficiency on the board-approved ACAP assessment in reading during the spring 2024 test administration window. Each LEA will receive funds based on a per-pupil allocation based on the number of students showing a deficiency in reading on the end-of-second grade board-approved ACAP assessment administered in spring 2024. Any excess funds can also be utilized for current K-2 students identified with a reading deficiency. Funds will be distributed in December 2024 (1/2 total) and April 2025 (1/2 total).

The total allocations for the ASAP (if applicable), Summer Reading Camps, and Before-/After- School Tutoring are attached with funding codes.

Requirements for funding:

- 1. Complete the <u>ARI Summer Reading Camp FY25 form</u> once you have determined how funds will be budgeted for summer reading camps by November 8, 2024.
- 2. Complete the <u>Before-/After-School Tutoring form</u> once you have determined how funds will be budgeted for before-/after-school tutoring by November 8, 2024.
- 3. Funds may only be budgeted and utilized for personnel, professional development, transportation, instructional materials, and/or partnership with outside agencies/community support for instructional activity integration.
- 4. Use PowerSchool Student Analytics and Insights to record all fields of the Student Reading Improvement Plan (SRIP) and intervention fields for each student for both summer reading camps and before-/after-school tutoring.

If you have any questions, please contact Mr. Jeff Norris, Education Specialist, Office of Extended Learning, by telephone at 334-694-4927 or by email at jeff.norris@alsde.edu.

EGM/MS/JN

Attachments

cc: Chief School Financial Officers
K-3 Elementary Principals
Curriculum and Instruction
Mrs. Angela Martin
Dr. Melissa Shields
Mrs. Bonnie Short
Ms. Karen Rutledge-Bell
Mr. Jeff Norris

FY24-2087

System	System Name	A. Alabama Summer	B. Summer Reading	C. Before/After	System Total Allocation
Code		Achievement	Camps	School Tutoring	
		Program			
		(Fund Source 2901)	(Fund Source 1774)*	(Fund Source 2901)	
103	Alabaster City		62,020.00		
101	Albertville City		203,700.00		
102	Alexander City		54,040.00		
104	Andalusia City		43,400.00	· · · · · · · · · · · · · · · · · · ·	
105	Anniston City		51,520.00		
106	Arab City		41,160.00		
107	Athens City		96,040.00	30,408.00	126,448.00
109	Attalla City		43,260.00	13,944.00	57,204.00
110	Auburn City		108,780.00	35,952.00	144,732.00
1	Autauga County		108,780.00	43,680.00	152,460.00
2	Baldwin County		385,980.00	141,792.00	527,772.00
3	Barbour County		19,880.00	5,040.00	24,920.00
113	Bessemer City	381,854.28	130,900.00	50,064.00	562,818.28
4	Bibb County		54,040.00	18,144.00	72,184.00
114	Birmingham City	1,683,050.85	670,180.00	211,176.00	2,564,406.85
5	Blount County		77,000.00	22,848.00	99,848.00
115	Boaz City		77,840.00	26,208.00	104,048.00
808	Breakthrough Charter School		10,000.00	3,000.00	13,000.00
116	Brewton City		10,000.00	3,024.00	13,024.00
6	Bullock County		23,380.00	9,240.00	32,620.00
7	Butler County		31,360.00	9,576.00	
8	Calhoun County		96,880.00		
9	Chambers County		57,680.00	20,328.00	78,008.00
10	Cherokee County		56,980.00	18,984.00	75,964.00
121	Chickasaw City		21,700.00	4,704.00	
11	Chilton County		199,080.00		
12	Choctaw County		51,240.00		
13	Clarke County		31,920.00	· ·	
14	Clay County		57,680.00		
15	Cleburne County		27,580.00		
16	Coffee County		21,140.00		, and the second
17	Colbert County		31,640.00	· ·	
18	Conecuh County	63,695.94	20,160.00		
19	Coosa County	·	19,740.00		, and the second
813	Covenant Academy of Mobile		10,000.00	· ·	
20	Covington County		60,340.00	· ·	
21	Crenshaw County		47,320.00		·
125	Cullman City		81,480.00		
22	Cullman County		144,060.00		·
23	Dale County		42,000.00		, and the second
126	Daleville City		37,240.00	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
24	Dallas County		37,380.00		
127	Decatur City		98,840.00		
25	DeKalb County		365,540.00		
128	Demopolis City		15,120.00		·

System	System Name	A. Alabama Summer	B. Summer Reading	C. Before/After	System Total Allocation
Code	1	Achievement	Camps	School Tutoring	'
		Program			
		(Fund Source 2901)	(Fund Source 1774)*	(Fund Source 2901)	
130	Dothan City	160,025.33		-	
131	Elba City		24,080.00	-	
26	Elmore County		116,760.00	-	
811	Empower Community School		13,300.00	•	•
132	Enterprise City		90,160.00	24,528.00	114,688.00
27	Escambia County		105,700.00	37,296.00	142,996.00
28	Etowah County		84,000.00	29,904.00	113,904.00
133	Eufaula City		36,260.00	10,920.00	47,180.00
137	Fairfield City		56,280.00	19,824.00	76,104.00
29	Fayette County		24,500.00	7,392.00	31,892.00
141	Florence City		101,360.00	36,792.00	138,152.00
143	Fort Payne City		35,700.00	14,784.00	50,484.00
30	Franklin County		56,140.00	15,792.00	71,932.00
144	Gadsden City	203,976.95	205,660.00	71,904.00	481,540.95
146	Geneva City		12,040.00	4,536.00	16,576.00
31	Geneva County		42,560.00	14,616.00	57,176.00
32	Greene County		16,240.00		
152	Gulf Shores City		43,540.00		·
154	Guntersville City		35,420.00		
33	Hale County		66,080.00		
155	Haleyville City		36,820.00	•	
156	Hartselle City		42,000.00	-	
34	Henry County		59,920.00		#
157	Homewood City		31,360.00		
158	Hoover City		201,600.00	-	
35	Houston County		136,780.00		
159	Huntsville City	173,949.89			
805	i3 Academy	173,313.03	20,720.00		-
809	Ivy Classical Academy		10,000.00		
36	Jackson County		110,600.00	-	•
162	Jacksonville City		18,620.00		
163	Jasper City		60,620.00	-	
37	Jefferson County		1,474,480.00	-	
38	Lamar County		10,080.00	-	
165	Lanett City		28,280.00		
39	Lauderdale County		82,180.00		
40	Lawrence County		73,640.00	-	
802	LEAD Academy		28,560.00	-	·
41	Lee County		133,840.00		
167	Leeds City		32,480.00		
803	Legacy Prep Charter School	+	19,880.00		
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807	Life Academy		36,120.00		
42	Limestone County		172,340.00		
168	Linden City	10= 22 : ==	20,300.00	· ·	
43	Lowndes County	187,624.52	58,100.00	17,976.00	263,700.52

System	System Name	A. Alabama Summer	B. Summer Reading	C. Before/After	System Total Allocation
, Code	'	Achievement	Camps	School Tutoring	'
		Program			
		(Fund Source 2901)	(Fund Source 1774)*	(Fund Source 2901)	
44	Macon County	102,720.41			
169	Madison City		78,680.00		
45	Madison County	118,394.46			364,430.46
46	Marengo County	29,277.29		· · · · · · · · · · · · · · · · · · ·	
47	Marion County		70,700.00	23,856.00	94,556.00
48	Marshall County		81,760.00	31,416.00	113,176.00
171	Midfield City		35,000.00	10,752.00	45,752.00
49	Mobile County*		1,438,220.00	471,912.00	1,910,132.00
50	Monroe County		29,960.00	9,072.00	39,032.00
51	Montgomery County	1,073,833.61	814,520.00	260,736.00	2,149,089.61
52	Morgan County		73,080.00	24,864.00	97,944.00
175	Mountain Brook City		14,560.00	3,024.00	17,584.00
176	Muscle Shoals City		23,380.00	6,048.00	29,428.00
178	Oneonta City		24,080.00	5,376.00	29,456.00
179	Opelika City		67,760.00	25,032.00	92,792.00
180	Opp City		26,880.00	10,248.00	37,128.00
174	Orange Beach City		10,000.00	3,000.00	13,000.00
181	Oxford City		51,940.00		
182	Ozark City		37,240.00		
177	Pelham City		75,740.00	·	
183	Pell City		57,260.00		
153	Perry County		34,160.00	·	
184	Phenix City		264,320.00		
54	Pickens County		46,480.00		
185	Piedmont City		11,620.00		
155	Pike County		30,520.00		
186	Pike Road City		28,700.00		
56	Randolph County		21,840.00		-
188	Roanoke City		35,700.00		
57	Russell County		84,980.00	1	
189	Russellville City		73,500.00		
187	Saraland City		14,980.00	· · · · · · · · · · · · · · · · · · ·	
196	Satsuma City		28,280.00		
190	Scottsboro City		68,180.00	1	
191	Selma City	221,400.51	38,640.00	· ·	
192	Sheffield City		21,840.00		·
59	Shelby County		370,720.00		
58	St Clair County		107,660.00		
60	Sumter County	58,983.01	· ·	· ·	
193	Sylacauga City	33,333.01	25,480.00		
194	Talladega City		29,820.00		
61	Talladega County		98,980.00		
62	Tallapoosa County		37,520.00	· ·	
195	Tallassee City		18,340.00		
195	Tarrant City	296,807.35	·	·	

System Code	System Name	A. Alabama Summer Achievement Program	B. Summer Reading Camps	C. Before/After School Tutoring	System Total Allocation
		(Fund Source 2901)	(Fund Source 1774)*	(Fund Source 2901)	
198	Thomasville City		17,080.00	3,360.00	20,440.00
199	Troy City		31,920.00	9,072.00	40,992.00
205	Trussville City		30,240.00	7,728.00	37,968.00
200	Tuscaloosa City		133,980.00	50,904.00	184,884.00
63	Tuscaloosa County	209,011.22	497,560.00	179,592.00	886,163.22
201	Tuscumbia City		16,240.00	5,040.00	21,280.00
801	University Charter School		10,000.00	3,000.00	13,000.00
202	Vestavia Hills City		54,740.00	19,656.00	74,396.00
64	Walker County		88,340.00	28,224.00	116,564.00
65	Washington County		31,080.00	9,912.00	40,992.00
66	Wilcox County	244,608.10	16,380.00	6,552.00	267,540.10
204	Winfield City		23,240.00	11,088.00	34,328.00
67	Winston County		31,640.00	12,936.00	44,576.00
	Total Allocation	5,209,213.72	15,036,500.00	5,027,784.00	\$25,273,497.72
		(Fund Source 2901)	(Fund Source 1774) *	(Fund Source 2901)	

^{*}Column B, Summer Reading Camps will utilize \$15,000,000.00 from Fund Source 1774 and \$36,500.00 from Fund Source 2901.

One district will be notified separately to utilize the funds from Fund Source 2901.